



भारत सरकार
GOVERNMENT OF INDIA

बजट पत्रों का संक्षिप्त परिचय
KEY TO THE BUDGET DOCUMENTS
2017-2018

वित्त मंत्रालय
MINISTRY OF FINANCE
बजट प्रभाग
BUDGET DIVISION

KEY TO BUDGET DOCUMENTS

BUDGET 2017-2018

1. The list of Budget documents presented to the Parliament, besides the Finance Minister's Budget Speech, are the following:

- A. Annual Financial Statement (AFS)
- B. Demands for Grants (DG)
- C. Appropriation Bill
- D. Finance Bill
- E. Memorandum Explaining the Provisions in the Finance Bill
- F. Macro-Economic Framework Statement
- G. Fiscal Policy Strategy Statement
- H. Medium Term Fiscal Policy Statement
- I. Medium Term Expenditure Framework Statement- (to be presented in parliament in the Session after the Budget session).
- J. Expenditure Profile¹
- K. Expenditure Budget²
- L. Receipts Budget
- M. Budget at a Glance
- N. Highlights of Budget- Key Features.
- O. Outcome Budget

The documents shown at Serial A, B, C and D are mandated by Art. 112, 113, 114(3) and 110(a) of the Constitution of India respectively, while the documents at Serial F, G, H and I are presented as per the provisions of the Fiscal Responsibility and Budget Management Act, 2003. Other documents are in the nature of explanatory statements supporting the mandated documents with narrative or other content in a user-friendly format suited for quick or contextual references. Hindi version of all these documents is also presented to the Parliament. A web version is hosted at <http://indiabudget.nic.in>, with hyperlinks, intended to make more efficient and user-friendly access to all documents.

2. In addition to the above, the Department of Expenditure in the Ministry of Finance in collaboration with NITI Aayog from the financial year 2017-18, is preparing the consolidated Outcome Budget for all Ministries and Departments. Further individual Departments/Ministries also prepare and present to the Parliament their Detailed Demands for Grants and their Annual Reports. The Economic Survey which highlights the economic trends in the country and facilitates a better appreciation of the mobilization of resources and their allocation in the Budget is brought out by the Economic Division of the Department of Economic Affairs, Ministry of Finance. The Economic Survey is presented to the Parliament ahead of the Union Budget. The web versions of these documents are normally posted by the respective Ministries/Departments on their web sites.

1. This was earlier titled as Expenditure Budget Vol- I.

2. This was earlier titled as Expenditure Budget Vol- II.

3. A brief description of the Budget documents listed in para 1 is given below.

3. (A) Annual Financial Statement (AFS)

The Annual Financial Statement (AFS), the document as provided under Article 112, shows the estimated receipts and expenditure of the Government of India for 2017-18 in relation to estimates for 2016-17 as also actual expenditure for the year 2015-16. The receipts and disbursements are shown under three parts in which Government Accounts are kept viz., (i) The Consolidated Fund of India, (ii) The Contingency Fund of India and (iii) The Public Account of India. The Annual Financial Statement distinguishes the expenditure on revenue account from the expenditure on other accounts, as is mandated in the Constitution of India. The Revenue and the Capital sections together, therefore make the Union Budget. The estimates of receipts and expenditure included in the Annual Financial Statement are for expenditure net of refunds and recoveries. The Union Government Finance Accounts also reflect expenditure in a similar manner.

The significance of the Consolidated Fund, the Contingency Fund and the Public Account as well as the distinguishing features of the Revenue and the Capital portions are given below briefly:

- (i) The Consolidated Fund of India (CFI) draws its existence from Article 266 of the Constitution. All revenues received by the Government, loans raised by it, and also receipts from recoveries of loans granted by it, together form the Consolidated Fund of India. All expenditure of the Government is incurred from the Consolidated Fund of India and no amount can be drawn from the Consolidated Fund without due authorization from the Parliament.
- (ii) Article 267 of the Constitution authorises the existence of a Contingency Fund of India which is an imprest placed at the disposal of the President of India to facilitate meeting of urgent unforeseen expenditure by the Government pending authorization from the Parliament. Parliamentary approval for such unforeseen expenditure is obtained, ex- post-facto, and an equivalent amount is drawn from the Consolidated Fund to recoup the Contingency Fund after such ex-post-facto approval. The corpus of the Contingency Fund as authorized by Parliament presently stands at ₹500 crore.
- (iii) Moneys held by Government in trust are kept in the Public Account. Provident Funds, Small Savings collections, income of Government set apart for expenditure on specific objects such as road development, primary education, other Reserve/Special Funds etc., are examples of moneys kept in the Public Account. Public Account funds that do not belong to the Government and have to be finally paid back to the persons and authorities who deposited them, do not require Parliamentary authorisation for withdrawals. The approval of the parliament is obtained when amounts are withdrawn from the Consolidated Fund and kept in the Public Account for expenditure on specific objects. The actual expenditure on the specific object is again submitted for vote of the Parliament for withdrawal from the Public Account for incurring expenditure on the specific objects.

The Union Budget can be demarcated into the part pertaining to revenue which is for ease of reference termed as Revenue Budget in (iv) below and the part pertaining to Capital which is for ease of reference termed as Capital Budget in (v) below.

- (iv) The Revenue Budget consists of the revenue receipts of the Government (tax revenues and other Non Tax revenues) and the expenditure met from these revenues. Tax revenues comprise proceeds of taxes and other duties levied by the Union. The estimates of revenue receipts shown in the Annual Financial Statement take into account the effect of various taxation proposals made in the Finance Bill. Other non-tax receipts of the Government mainly consist of interest and dividend on investments made by the Government, fees and other receipts for services rendered by the Government. Revenue expenditure is for the normal running of Government departments and for rendering of various services, making interest payments on debt, meeting subsidies, grants in aid, etc.

Broadly, the expenditure which does not result in creation of assets for the Government of India, is treated as revenue expenditure. All grants given to the State Governments/Union Territories and other parties are also treated as revenue expenditure even though some of the grants may be used for creation of capital assets. Revenue expenditure which results in the creation of capital assets is reduced from revenue deficit to arrive at the Effective Revenue Deficit (ERD).

Effective Revenue Deficit(ERD) = Revenue Deficit - Grants for Creation of Capital Assets

- (v) Capital receipts and capital payments together constitute the Capital Budget. The capital receipts are loans raised by the Government from the public (these are termed as market loans), borrowings by the Government from the Reserve Bank of India and other parties through the sale of Treasury Bills, the loans received from foreign Governments and bodies, disinvestment receipts and recoveries of loans from State and Union Territory Governments and other parties. Capital payments consist of capital expenditure on acquisition of assets like land, buildings, machinery, equipment, as also investments in shares, etc., and loans and advances granted by the Central Government to the State and the Union Territory Governments, Government companies, Corporations and other parties.
- (vi) Accounting Classification
- The estimates of receipts and disbursements in the Annual Financial Statement and of expenditure in the Demands for Grants are shown according to the accounting classification referred to under Article 150 of the Constitution.
 - The Annual Financial Statement shows, certain disbursements distinctly, which are charged on the Consolidated Fund of India. The Constitution of India mandates that such items of expenditure such as emoluments of the President, salaries and allowances of the Chairman and the Deputy Chairman of the Rajya Sabha and the Speaker and the Deputy Speaker of the Lok Sabha, salaries, allowances and pensions of the Judges of the Supreme Court, the Comptroller and Auditor-General of India and the Central Vigilance Commission, interest on and repayment of loans raised by the Government and payments made to satisfy decrees of courts etc., may be charged on the Consolidated Fund of India and are not required to be voted by the Lok Sabha.

3. (B) Demands for Grants

- (i) Article 113 of the Constitution mandates that the estimates of expenditure from the Consolidated Fund of India included in the Annual Financial Statement and required to be voted by the Lok Sabha, be submitted in the form of Demands for Grants. The Demands for Grants are presented to the Lok Sabha along with the Annual Financial Statement. Generally, one Demand for Grant is presented in respect of each Ministry or Department. However, more than one Demand may be presented for a Ministry or Department depending on the nature of expenditure. With regard to Union Territories without Legislature, a separate Demand is presented for each of such Union Territories. In budget 2017-18 there are 100 Demands for Grants. Each Demand initially gives separately the totals of (i)'voted' and 'charged' expenditure; (ii) the 'revenue' and the 'capital' expenditure and (iii) the grand total on gross basis of the amount of expenditure for which the Demand is presented. This is followed by the estimates of expenditure under different major heads of account. The amounts of recoveries are also shown. The net amount of expenditure after reducing the recoveries from the gross amount is also shown. A summary of Demands for Grants is given at the beginning of this document, while details of 'New Service' or 'New Instrument of Service' such as, formation of a new company, undertaking or a new scheme, etc., if any, are indicated at the end of the document.
- (ii) Each Demand normally includes the total provisions required for a service, that is, provisions on account of revenue expenditure, capital expenditure, grants to State and Union Territory Governments and also loans and advances relating to the service. Where the provision for a service is entirely for expenditure charged on the Consolidated Fund of India, for example, interest payments (Demand for Grant No. 37), a separate Appropriation, as distinct from a Demand, is presented for that expenditure and it is not required to be voted by the Lok Sabha. Where, however, expenditure on a service includes both 'voted' and 'charged' items of expenditure, the latter are also included in the Demand presented for that service but the 'voted' and 'charged' provisions are shown separately in that Demand.

3. (C) Appropriation Bill

Under Article 114(3) of the Constitution, no amount can be withdrawn from the Consolidated Fund without the enactment of such a law by Parliament. After the Demands for Grants are voted by the Lok Sabha, the Parliament's approval for the withdrawal from the Consolidated Fund of the amounts so voted and of the amount required to meet the expenditure charged on the Consolidated Fund is sought through the Appropriation Bill. The Appropriation Bill is placed in parliament separately after the presentation of Budget, to be taken up for passing after discussion / voting on the Demands for Grants.

The whole process, beginning with the presentation of the Budget and ending with discussions and voting on the Demands for Grants, requires a sufficiently long time. The Lok Sabha is, therefore, empowered by the Constitution to make any grant in advance in respect of the estimated expenditure for a part of the financial year pending completion of the procedure of the voting on the Demands. This is termed as 'Vote on Account'. The purpose of the 'Vote on Account' is to keep the Government functioning, pending voting of 'final supply'. The Vote on Account is obtained from Parliament through an Appropriation (Vote on Account) Bill. In the financial year 2017-18, a vote on Account would not be required as the Budget presentation is advanced to the first of February, 2017.

3. (D) Finance Bill

At the time of presentation of the Annual Financial Statement before the Parliament, a Finance Bill is also presented in fulfillment of the requirement of Article 110 (1)(a) of the Constitution, detailing the imposition, abolition, remission, alteration or regulation of taxes proposed in the Budget. It also contains other provisions relating to Budget that could be classified as Money Bill. A Finance Bill is a Money Bill as defined in Article 110 of the Constitution. It is accompanied by a Memorandum explaining the provisions included in it.

3. (E) Memorandum Explaining the Provisions in the Finance Bill

To facilitate understanding of the taxation proposals contained in the Finance Bill, the provisions and their implications are explained in the document titled Memorandum Explaining the Provisions in the Finance Bill.

3. (F) Macro-Economic Framework Statement

The Macro-economic Framework Statement is presented to Parliament under Section 3(5) of the Fiscal Responsibility and Budget Management Act, 2003 and the rules made thereunder. It contains an assessment of the growth prospects of the economy along with the statement of specific underlying assumptions. It also contains an assessment regarding the GDP growth rate, the domestic economy and the stability of the external sector of the economy, fiscal balance of the Central Government and the external sector balance of the economy.

3. (G) Fiscal Policy Strategy Statement

The Fiscal Policy Strategy Statement is presented to Parliament under Section 3(4) of the Fiscal Responsibility and Budget Management Act, 2003. It outlines for the existing financial year, the strategic priorities of the Government relating to taxation, expenditure, lending and investments, administered pricing, borrowings and guarantees. The Statement explains how the current fiscal policies are in conformity with sound fiscal management principles and gives the rationale for any major deviation in key fiscal measures.

3. (H) Medium-Term Fiscal Policy Statement

The Medium-Term Fiscal Policy Statement is presented to Parliament under Section 3(2) of the Fiscal Responsibility and Budget Management Act, 2003. It sets out the three-year rolling targets for five specific fiscal indicators in relation to GDP at market prices, namely (i) Revenue Deficit, (ii) Fiscal Deficit, (iii) Effective Revenue Deficit (iv) Tax to GDP ratio and (v) Total outstanding Central Government Liabilities at the end of the year. The Statement includes the underlying assumptions, an assessment of the balance between revenue receipts and revenue expenditure and the use of capital receipts including market borrowings for the creation of productive assets.

3. (I) Medium-Term Expenditure Framework Statement

The Medium-Term Expenditure Framework Statement is presented to the Parliament under Section 3 of the Fiscal Responsibility and Budget Management Act, 2003. It sets forth the three-year rolling target for certain expenditure indicators along with delineation of the underlying assumptions and risks. The objective of the MTEF is to provide a closer integration between the budget and the FRBM Statements. This Statement is presented separately in the session next to the session in which Budget is presented, i.e. normally in the Monsoon Session.

3.2 To facilitate a more comprehensive understanding of the major features of the Budget, certain other explanatory documents are presented. These are briefly summarized below:

3. (J) Expenditure Profile

- (i) This document was titled Expenditure Budget- Vol- I till the previous year. It has been recast in line with the decision on Plan-Non plan merger. It gives an aggregation of various types of expenditure and certain other items across demands.
- (ii) Under the present accounting and budgetary procedures, certain classes of receipts, such as payments made by one Department to another and receipts of capital projects or schemes, are taken in reduction of the expenditure of the receiving Department. While the estimates of expenditure included in the Demands for Grants are for the gross amounts, the estimates of expenditure included in the Annual Financial Statement are for the net expenditure, after taking into account the recoveries. The document, makes certain other refinements such as netting expenditure of related receipts so that overstatement of receipts and expenditure figures, is avoided. The document contains statements indicating major variations between BE 2016-17 and RE 2016-17 as well as between RE 2016-17 and BE 2017-18 with brief reasons. Contributions to International bodies and estimated strength of establishment of various Government Departments and provision thereof are shown in separate Statements. A statement each, showing (i) Gender Budgeting and (ii) Schemes for Development of Scheduled Castes and Scheduled Tribes including Scheduled Caste Sub Scheme (SCSS) and Tribal Sub Scheme (TSS) allocations and (iii) Schemes for the Welfare of Children are also included in this document. It also has statements on (i) the expenditure details and budget estimates regarding Autonomous Bodies and (ii) the details of certain important funds in the Public Account.
- (iii) **Scheme Expenditure**
 Scheme expenditure forms a sizeable proportion of the total expenditure of the Central Government. The Demands for Grants of the various Ministries show the Scheme expenditure under the two categories of Centrally Sponsored Schemes and Central Sector Schemes separately. The Expenditure Profile also gives the total provisions for each of the Ministries arranged under the various categories- Centrally Sponsored Schemes, Central Sector Schemes, Establishment, Other Central Expenditure, Transfer to States etc. and highlights the budget provisions for certain important programmes and schemes. Statements showing externally aided projects are also included in the document. A description of the expected outcome of important schemes along with the objectives and targets is given in the Outcome Budget brought out by the Ministry of Finance in collaboration with the NITI Aayog.
- (iv) **Public Sector Enterprises**
 A detailed report on the working of public sector enterprises is given in the document titled 'Public Enterprises Survey' brought out separately by the Department of Public Enterprises. A report on the working of the enterprises under the control of various administrative Ministries is also given in the Annual Reports of the various Ministries circulated to the Members of Parliament separately. The annual reports along with the audited accounts of each of the Government companies are also separately laid before the Parliament. Besides, the reports of the Comptroller and Auditor General of India on the working of various public sector enterprises, are also laid before Parliament.
- (v) **Commercial Departments**
 Railways is the principal departmentally-run commercial undertaking of Government. The Budget of the Ministry of Railways and the Demands for Grants relating to Railway expenditure are presented to the Parliament together with the Union Budget from the financial year 2017-18 onwards. The Expenditure Profile has a separate section on Railways to capture all the salient aspects of the demand for grants of Railways and other details of interest regarding Railways. The total receipts and expenditure of the Railways are, incorporated in the Annual Financial Statement of the Government of India. Details of other commercially run departmental undertakings are also shown in a statement. Expenditure is depicted in the Expenditure Profile and Expenditure Budget, net of receipts of the Departmental Commercial Undertakings, in order to avoid overstatement of both receipts and expenditure.
- (vi) The receipts and expenditure of the Ministry of Defence Demands shown in the Annual Financial Statement, are explained in greater detail in the document Defence Services Estimates presented with the Detailed Demands for Grants of the Ministry of Defence.

(vii) The details of grants given to bodies other than State and Union Territory Governments are given in the statements of Grants-in-aid paid to non-Government bodies appended to Detailed Demands for Grants of the various Ministries. Statement 9 of the Expenditure Profile shows details of grants-in-aid exceeding ₹5 lakhs (recurring) or ₹10 lakhs (non-recurring) to private institutions, organizations and individuals sanctioned during the year 2015-16.

3. (K) Expenditure Budget

The provisions made for a scheme or a programme may be spread over a number of Major Heads in the Revenue and Capital sections in a Demand for Grants. In the Expenditure Budget, the estimates made for a scheme/programme are brought together and shown on a net basis on Revenue and Capital basis at one place. To understand the objectives underlying the expenditure proposed for various schemes and programmes in the Expenditure Budget, suitable explanatory notes are included in this volume.

3. (L) Receipts Budget

Estimates of receipts included in the Annual Financial Statement are further analysed in the document "Receipts Budget". The document provides details of tax and non-tax revenue receipts and capital receipts and explains the estimates. The document also provides a statement on the arrears of tax revenues and non-tax revenues, as mandated under the Fiscal Responsibility and Budget Management Rules, 2004. Trend of receipts and expenditure along with deficit indicators, statement pertaining to National Small Savings Fund (NSSF), Statement of Liabilities, Statement of Guarantees given by the government, statements of Assets and details of External Assistance are also included in Receipts Budget. This also includes the Statement of Revenue Impact of Tax Incentives under the Central Tax System which seeks to list the revenue impact of tax incentives that are proposed by the Central Government. This document also shows liabilities of the Government on account of securities (bonds) issued in lieu of oil and fertilizer subsidies in the past. This was earlier called 'Statement of Revenue Foregone' and brought out as a separate statement in 2015-16. This has been merged in the Receipts Budget from 2016-17 onwards.

3. (M) Budget at a Glance

- (i) This document shows in brief, receipts and disbursements along with broad details of tax revenues and other receipts. This document provides details of resources transferred by the Central Government to State and Union Territory Governments. This document also shows the revenue deficit, the gross primary deficit and the gross fiscal deficit of the Central Government. The excess of Government's revenue expenditure over revenue receipts constitutes revenue deficit of Government. The difference between the total expenditure of Government by way of revenue, capital receipts and loans net of repayments on the one hand and revenue receipts of Government and capital receipts which are not in the nature of borrowing but which accrue to Government on the other, constitutes gross fiscal deficit. Gross primary deficit is gross fiscal deficit reduced by the gross interest payments. In the Budget documents 'gross fiscal deficit' and 'gross primary deficit' have been referred to in abbreviated form 'fiscal deficit' and 'primary deficit', respectively.
- (ii) The document also includes a statement indicating the quantum and nature (share in Central Taxes, grants/loan) of the total Resources transferred to States and Union Territory Governments. Details of these transfers by way of share of taxes, grants-in-aid and loans are given in Expenditure Profile. Bulk of grants and loans to States are disbursed by the Ministry of Finance and are included in the Demand 'Transfers to States' and in the Demand 'Transfer to Delhi' and 'Transfer to Puducherry'. The grants and loans released to States and Union Territories by other Ministries/Departments are reflected in their respective Demands.

3. (N) Highlights of Budget- Key features

This document explains the key features of the Budget 2017-2018, inter alia, indicating the prominent achievements in various sectors of the economy. It also explains, in brief, the budget proposals for allocation of funds to be made in important areas. The summary of tax proposals is also delineated in the document. It is broadly a summary of the announcements made in the Budget Speech.

3. (O) Detailed Demands for Grants

The Detailed Demands for Grants are laid by the respective Ministries/ Departments on the table of the Lok Sabha sometime after the presentation of the Budget, but before the discussion on Demands for Grants commences. Detailed Demands for Grants further elaborate the provisions included in the Demands for Grants as also the actual expenditure during the previous year. A break-up of the estimates relating to each programme/ organization is given under a number of object heads which indicate the categories and nature of expenditure incurred on that programme, such as salaries, wages, travel expenses, machinery and equipment, grants-in-aid, etc. At the end of these Detailed Demands are shown the details of recoveries taken in reduction of expenditure in the accounts.

3. (P) Outcome Budget

With effect from Financial Year 2007-08, the Performance Budget and the Outcome Budget hitherto which were presented to Parliament separately by Ministries/Departments, were merged and presented as a single document titled "Outcome Budget" in respect of each Ministry/ Department. From Financial Year 2017-18 onwards, the Outcome Budget of all Ministries have been combined into one single document and will be brought out by the Ministry of Finance in collaboration with the NITI Aayog. The Outcome Budget broadly indicates the outcomes of the financial budget of a Ministry/Department, indicating actual deliverables linked with outlays targetted during the year and in the medium term.

3. (Q) Annual Reports

A descriptive account of the activities of each Ministry/Department during the year 2016-17 is given in the document Annual Report which is brought out separately by each Ministry/Department and circulated to Members of Parliament at the time of discussion on the Demands for Grants.

3. (R) Economic Survey

The Economic Survey brings out the economic trends in the country which facilitates a better appreciation of the mobilisation of resources and their allocation in the Budget. The Survey analyses the trends in agricultural and industrial production, infrastructure, employment, money supply, prices, imports, exports, foreign exchange reserves and other relevant economic factors which have a bearing on the Budget, and is presented to the Parliament ahead of the Budget for the ensuing year.

The Budget of the Central Government is not merely a statement of receipts and expenditure. Since Independence, it has become a significant statement of government policy. The Budget reflects and shapes, and is, in turn, shaped by the country's economy. For a better appreciation of the impact of government receipts and expenditure on the other sectors of the economy, it is necessary to group them in terms of certain economic magnitudes, for example, how much is set aside for capital formation, how much is spent directly by the Government and how much is transferred by Government to other sectors of the economy by way of grants, loans, etc. This analysis is contained in the Economic and Functional Classification of the Central Government Budget which is brought out by the Ministry of Finance separately.

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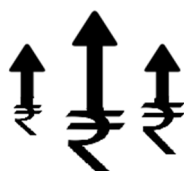
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Key Features of Budget 2017-2018

INTRODUCTION



- In the last two and half years administration has moved from discretionary, favouritism based to system and transparency based
- Inflation brought under control. CPI-based inflation declined from 6% in July 2016 to 3.4% in December, 2016
- Economy has moved on a high growth path. India's Current Account Deficit declined from about 1% of GDP last year to 0.3% of GDP in the first half of 2016-17. FDI grew 36% in H1 2016-17 over H1 2015-16, despite 5% reduction in global FDI inflows. Foreign exchange reserves have reached 361 billion US Dollars as on 20th January, 2017
- War against black money launched
- Government continued on path of fiscal consolidation, without compromising on public investment.
- The Indian economy has been robust to mild shocks and IMF forecasts, India to be one of the fastest growing major economies in 2017



CHALLENGES IN 2017-18

- World economy faces considerable uncertainty, in the aftermath of major economic and political developments during the last year
- The US Federal Reserve's , intention to increase policy rates in 2017, may lead to lower capital inflows and higher outflows from the emerging economies
- Uncertainty around commodity prices, especially that of crude oil, has implications for the fiscal situation of emerging economies
- Signs of retreat from globalisation of goods, services and people, as pressures for protectionism are building up



TRANSFORMATIONAL REFORMS IN LAST YEAR



- Passage of the Constitution Amendment Bill for GST and the progress for its introduction
- Demonetisation of high denomination bank notes
- Enactment of the Insolvency and Bankruptcy Code; amendment to the RBI Act for inflation targeting; enactment of the *Aadhar* bill for disbursement of financial subsidies and benefits
- Budget 2017-18 contains 3 major reforms. First, presentation of Budget advanced to 1st February to enable the Ministries to operationalise all activities from the commencement of the financial year. Second, merger of Railways Budget with General Budget to bring Railways to the centre stage of Government's Fiscal Policy and Third, removal of plan and non-plan classification of expenditure to facilitate a holistic view of allocations for sectors and ministries

DEMONITISATION



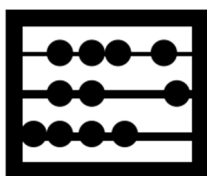
- Bold and decisive measure to curb tax evasion and parallel economy
- Government's resolve to eliminate corruption, black money, counterfeit currency and terror funding
- Drop in economic activity, if any, to be temporary
- Generate long term benefits including reduced corruption, greater digitisation, increased flow of financial savings and greater formalisation of the economy
- Pace of remonetisation has picked up and will soon reach comfortable levels
- The surplus liquidity in the banking system will lower borrowing costs and increase the access to credit
- Announcements made by the Honourable Prime Minister on 31st Dec, 2016 focusing on housing for the poor; relief to farmers; credit support to MSMEs; encouragement to digital transactions; assistance to pregnant women and senior citizens; and priority to dalits, tribals, backward classes and women under the Mudra Yojana, address key concerns of our economy



ROADMAP & PRIORITIES



- Agenda for 2017-18 is : “Transform, Energise and Clean India” – TEC India
- TEC India seeks to
 - Transform the quality of governance and quality of life of our people;
 - Energise various sections of society, especially the youth and the vulnerable, and enable them to unleash their true potential; and
 - Clean the country from the evils of corruption, black money and non-transparent political funding
- Ten distinct themes to foster this broad agenda:
 - **Farmers** : committed to double the income in 5 years;
 - **Rural Population** : providing employment & basic infrastructure;
 - **Youth** : energising them through education, skills and jobs;
 - **The Poor and the Underprivileged** : strengthening the systems of social security, health care and affordable housing;
 - **Infrastructure**: for efficiency, productivity and quality of life;
 - **Financial Sector** : growth & stability by stronger institutions;
 - **Digital Economy** : for speed, accountability and transparency;
 - **Public Service** : effective governance and efficient service delivery through people’s participation;
 - **Prudent Fiscal Management**: to ensure optimal deployment of resources and preserve fiscal stability;
 - **Tax Administration**: honouring the honest.



FARMERS

- Target for agricultural credit in 2017-18 has been fixed at a record level of ₹ 10 lakh crores
- Farmers will also benefit from 60 days’ interest waiver announced on 31 Dec 2016
- To ensure flow of credit to small farmers, Government to support NABARD for computerisation and integration of all 63,000 functional Primary Agriculture Credit Societies with the Core Banking System of District Central Cooperative Banks. This will be done in 3 years at an estimated cost of ₹ 1,900 crores





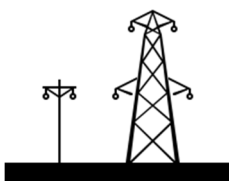
- Coverage under Fasal Bima Yojana scheme will be increased from 30% of cropped area in 2016-17 to 40% in 2017-18 and 50% in 2018-19 for which a budget provision of ₹ 9000 crore has been made
- New mini labs in *Krishi Vigyan Kendras* (KVKs) and ensure 100% coverage of all 648 KVKs in the country for soil sample testing
- As announced by the Honourable Prime Minister, the Long Term Irrigation Fund already set up in NABARD to be augmented by 100% to take the total corpus of this Fund to ₹ 40,000 crores.
- Dedicated Micro Irrigation Fund in NABARD to achieve 'per drop more crop' with an initial corpus of ₹ 5,000 crores
- Coverage of National Agricultural Market (e-NAM) to be expanded from 250 markets to 585 APMCs. Assistance up to ₹ 75 lakhs will be provided to every e-NAM
- A model law on contract farming to be prepared and circulated among the States for adoption
- Dairy Processing and Infrastructure Development Fund to be set up in NABARD with a corpus of ₹ 2000 crores and will be increased to ₹ 8000 crores over 3 years



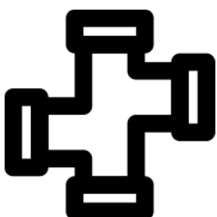
RURAL POPULATION

- Over ₹ 3 lakh crores spent in rural areas every year, for rural poor from Central Budget, State Budgets, Bank linkage for self-help groups, etc
- Aim to bring one crore households out of poverty and to make 50,000 Gram Panchayats poverty free by 2019, the 150th birth anniversary of Gandhiji
- Against target of 5 lakh farm ponds under MGNREGA, 10 lakh farm ponds would be completed by March 2017. During 2017-18, another 5 lakh farm ponds will be taken up
- Women participation in MGNREGA has increased to 55% from less than 48%
- MGNREGA allocation to be the highest ever at ₹ 48,000 crores in 2017-18.





- Pace of construction of PMGSY roads accelerated to 133 km roads per day in 2016-17, against an avg. of 73 km during 2011-2014
- Government has taken up the task of connecting habitations with more than 100 persons in left wing extremism affected Blocks under PMGSY. All such habitations are expected to be covered by 2019 and the allocation for PMGSY, including the State's Share is ₹ 27,000 crores in 2017-18
- Allocation for Pradhan Mantri Awaas Yojana – Gramin increased from ₹ 15,000 crores in BE 2016-17 to ₹ 23,000 crores in 2017-18 with a target to complete 1 crore houses by 2019 for the houseless and those living in kutcha houses.
- Well on our way to achieving 100% village electrification by 1st May 2018.
- Allocation for Prime Minister's Employment Generation Program and Credit Support Schemes has been increased three fold
- Sanitation coverage in rural India has gone up from 42% in Oct 2014 to about 60%. Open Defecation Free villages are now being given priority for piped water supply.
- As part of a sub mission of the National Rural Drinking Water Programme (NRDWP), it is proposed to provide safe drinking water to over 28,000 arsenic and fluoride affected habitations in the next four years.
- For imparting new skills to people in rural areas, mason training will be provided to 5 lakh persons by 2022
- A programme of “human resource reforms for results” will be launched during 2017-18 for human resources development in Panchayati Raj Institutions
- Total allocation for Rural, Agriculture and Allied sectors is ₹ 187223 crores



YOUTH

- To introduce a system of measuring annual learning outcomes in our schools
- Innovation Fund for Secondary Education proposed to encourage local innovation for ensuring universal access, gender parity and quality improvement to be introduced in 3479 educationally backward districts.





- Good quality higher education institutions to have greater administrative and academic autonomy
- SWAYAM platform, leveraging IT, to be launched with at least 350 online courses. This would enable students to virtually attend courses taught by the best faculty
- National Testing Agency to be set-up as an autonomous and self-sustained premier testing organisation to conduct all entrance examinations for higher education institutions
- *Pradhan Mantri Kaushal Kendras* to be extended to more than 600 districts across the country. 100 India International Skills Centres will be established across the country.
- Skill Acquisition and Knowledge Awareness for Livelihood Promotion programme (SANKALP) to be launched at a cost of ₹ 4000 crores. SANKALP will provide market relevant training to 3.5 crore youth
- Next phase of Skill Strengthening for Industrial Value Enhancement (STRIVE) will also be launched in 2017-18 at a cost of ₹ 2,200 crores
- A scheme for creating employment in the leather and footwear industries along the lines in Textiles Sector to be launched
- Incredible India 2.0 Campaign will be launched across the world to promote tourism and employment.

THE POOR AND THE UNDERPRIVILEGED



- *Mahila Shakti Kendra* will be set up with an allocation of ₹ 500 crores in 14 lakh ICDS *Anganwadi* Centres. This will provide one stop convergent support services for empowering rural women with opportunities for skill development, employment, digital literacy, health and nutrition
- Under Maternity Benefit Scheme ₹ 6,000 each will be transferred directly to the bank accounts of pregnant women who undergo institutional delivery and vaccinate their children



- Affordable housing to be given infrastructure status
- National Housing Bank will refinance individual housing loans of about ₹ 20,000 crore in 2017-18



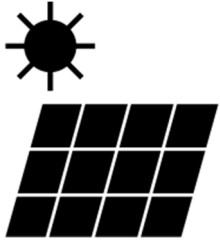
- Government has prepared an action plan to eliminate Kala-Azar and Filariasis by 2017, Leprosy by 2018, Measles by 2020 and Tuberculosis by 2025 is also targeted
- Action plan has been prepared to reduce IMR from 39 in 2014 to 28 by 2019 and MMR from 167 in 2011-13 to 100 by 2018-2020
- To create additional 5,000 Post Graduate seats per annum to ensure adequate availability of specialist doctors to strengthen Secondary and Tertiary levels of health care
- Two new All India Institutes of Medical Sciences to be set up in Jharkhand and Gujarat
- To foster a conducive labour environment, legislative reforms will be undertaken to simplify, rationalise and amalgamate the existing labour laws into 4 Codes on (i) wages; (ii) industrial relations; (iii) social security and welfare; and (iv) safety and working conditions.
- Propose to amend the Drugs and Cosmetics Rules to ensure availability of drugs at reasonable prices and promote use of generic medicines
- The allocation for Scheduled Castes has been increased by 35% compared to BE 2016-17. The allocation for Scheduled Tribes has been increased to ₹ 31,920 crores and for Minority Affairs to ₹ 4,195 crores
- For senior citizens, *Aadhar* based Smart Cards containing their health details will be introduced



INFRASTRUCTURE

- For transportation sector as a whole, including rail, roads, shipping, provision of ₹ 2,41,387 crores has been made in 2017-18.
- For 2017-18, the total capital and development expenditure of Railways has been pegged at ₹ 1,31,000 crores. This includes ₹ 55,000 crores provided by the Government
- For passenger safety, a *Rashtriya Rail Sanraksha Kosh* will be created with a corpus of ₹ 1 lakh crores over a period of 5 years
- Unmanned level crossings on Broad Gauge lines will be eliminated by 2020





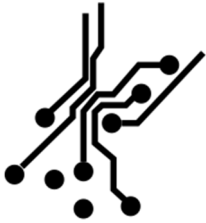
- In the next 3 years, the throughput is proposed to be enhanced by 10%. This will be done through modernisation and upgradation of identified corridors.
- Railway lines of 3,500 kms will be commissioned in 2017-18. During 2017-18, at least 25 stations are expected to be awarded for station redevelopment.
- 500 stations will be made differently abled friendly by providing lifts and escalators.
- It is proposed to feed about 7,000 stations with solar power in the medium term
- SMS based *Clean My Coach Service* has been started
- 'Coach Mitra', a single window interface, to register all coach related complaints and requirements to be launched



- By 2019, all coaches of Indian Railways will be fitted with bio toilets. Tariffs of Railways would be fixed, taking into consideration costs, quality of service and competition from other forms of transport
- A new Metro Rail Policy will be announced with focus on innovative models of implementation and financing, as well as standardisation and indigenisation of hardware and software
- A new Metro Rail Act will be enacted by rationalising the existing laws. This will facilitate greater private participation and investment in construction and operation.



- In the road sector, Budget allocation for highways increased from ₹ 57,976 crores in BE 2016-17 to ₹ 64,900 crores in 2017-18
- 2,000 kms of coastal connectivity roads have been identified for construction and development
- Total length of roads, including those under PMGSY, built from 2014-15 till the current year is about 1,40,000 kms which is significantly higher than previous three years
- Select airports in Tier 2 cities will be taken up for operation and maintenance in the PPP mode



- By the end of 2017-18, high speed broadband connectivity on optical fibre will be available in more than 1,50,000 *gram panchayats*, under BharatNet. A DigiGaon initiative will be launched to provide tele-medicine, education and skills through digital technology
- Proposed to set up strategic crude oil reserves at 2 more locations, namely, Chandikhole in Odisha and Bikaner in Rajasthan. This will take our strategic reserve capacity to 15.33 MMT
- Second phase of Solar Park development to be taken up for additional 20,000 MW capacity.
- For creating an eco-system to make India a global hub for electronics manufacturing a provision of ₹ 745 crores in 2017-18 in incentive schemes like M-SIPS and EDF.
- A new and restructured Central scheme with a focus on export infrastructure, namely, Trade Infrastructure for Export Scheme (TIES) will be launched in 2017-18

FINANCIAL SECTOR

- Foreign Investment Promotion Board to be abolished in 2017-18 and further liberalisation of FDI policy is under consideration
- An expert committee will be constituted to study and promote creation of an operational and legal framework to integrate spot market and derivatives market in the agricultural sector, for commodities trading. e- NAM to be an integral part of the framework.
- Bill relating to curtail the menace of illicit deposit schemes will be introduced. A bill relating to resolution of financial firms will be introduced in the current Budget Session of Parliament. This will contribute to stability and resilience of our financial system
- A mechanism to streamline institutional arrangements for resolution of disputes in infrastructure related construction contracts, PPP and public utility contracts will be introduced as an amendment to the Arbitration and Conciliation Act 1996.
- A Computer Emergency Response Team for our Financial Sector (CERT-Fin) will be established





- Government will put in place a revised mechanism and procedure to ensure time bound listing of identified CPSEs on stock exchanges. The shares of Railway PSEs like IRCTC, IRFC and IRCON will be listed in stock exchanges.
- Propose to create an integrated public sector 'oil major' which will be able to match the performance of international and domestic private sector oil and gas companies
- A new ETF with diversified CPSE stocks and other Government holdings will be launched in 2017-18
- In line with the 'Indradhanush' roadmap, ₹ 10,000 crores for recapitalisation of Banks provided in 2017-18
- Lending target under *Pradhan Mantri Mudra Yojana* to be set at ₹ 2.44 lakh crores. Priority will be given to Dalits, Tribals, Backward Classes and Women.

DIGITAL ECONOMY



- 125 lakh people have adopted the BHIM app so far. The Government will launch two new schemes to promote the usage of BHIM; these are, Referral Bonus Scheme for individuals and a Cashback Scheme for merchants
- Aadhar Pay, a merchant version of Aadhar Enabled Payment System, will be launched shortly
- A Mission will be set up with a target of 2,500 crore digital transactions for 2017-18 through UPI, USSD, Aadhar Pay, IMPS and debit cards
- A proposal to mandate all Government receipts through digital means, beyond a prescribed limit, is under consideration
- Banks have targeted to introduce additional 10 lakh new POS terminals by March 2017. They will be encouraged to introduce 20 lakh Aadhar based POS by September 2017
- Proposed to create a Payments Regulatory Board in the Reserve Bank of India by replacing the existing Board for Regulation and Supervision of Payment and Settlement Systems



PUBLIC SERVICE

- The Government e-market place which is now functional for procurement of goods and services
- To utilise the Head Post Offices as front offices for rendering passport services
- A Centralised Defence Travel System has been developed through which travel tickets can be booked online by our soldiers and officers
- Web based interactive Pension Disbursement System for Defence Pensioners will be established
- To rationalise the number of tribunals and merge tribunals wherever appropriate
- Commemorate both Champaran and Khordha revolts appropriately



PRUDENT FISCAL MANAGEMENT

- Stepped up allocation for Capital expenditure by 25.4% over the previous year
- Total resources being transferred to the States and the Union Territories with Legislatures is ₹ 4.11 lakh crores, against ₹ 3.60 lakh crores in BE 2016-17
- For the first time, a consolidated Outcome Budget, covering all Ministries and Departments, is being laid along with the other Budget documents
- FRBM Committee has recommended 3% fiscal deficit for the next three years, keeping in mind the sustainable debt target and need for public investment, fiscal deficit for 2017-18 is targeted at 3.2% of GDP and Government remains committed to achieve 3% in the following year
- Net market borrowing of Government restricted to ₹ 3.48 lakh crores after buyback in 2017-18, much lower than ₹ 4.25 lakh crores of the previous year
- Revenue Deficit of 2.3% in BE 2016-17 stands reduced to 2.1% in the Revised Estimates. The Revenue Deficit for next year is pegged at 1.9% , against 2% mandated by the FRBM Act





PROMOTING AFFORDABLE HOUSING AND REAL ESTATE SECTOR

- Between 8th November and 30th December 2016, deposits between 2 lakh Rupees and 80 lakh Rupees were made in about 1.09 crore accounts with an average deposit size of ₹ 5.03 lakh. Deposits of more than 80 lakh were made in 1.48 lakh accounts with average deposit size of ₹ 3.31 crores.
- Under the scheme for profit-linked income tax deduction for promotion of affordable housing, carpet area instead of built up area of 30 and 60 Sq.mtr. will be counted.
- The 30 Sq.mtr. limit will apply only in case of municipal limits of 4 metropolitan cities while for the rest of the country including in the peripheral areas of metros, limit of 60 Sq.mtr. will apply
- For builders for whom constructed buildings are stock-in-trade, tax on notional rental income will only apply after one year of the end of the year in which completion certificate is received
- Reduction in the holding period for computing long term capital gains from transfer of immovable property from 3 years to 2 years. Also, the base year for indexation is proposed to be shifted from 1.4.1981 to 1.4.2001 for all classes of assets including immovable property
- For Joint Development Agreement signed for development of property, the liability to pay capital gain tax will arise in the year the project is completed
- Exemption from capital gain tax for persons holding land on 2.6.2014, the date on which the State of Andhra Pradesh was reorganised, and whose land is being pooled for creation of capital city of Andhra Pradesh under the Government scheme



MEASURES FOR STIMULATING GROWTH



- Concessional withholding rate of 5% charged on interest earned by foreign entities in external commercial borrowings or in bonds and Government securities is extended to 30.6.2020. This benefit is also extended to Rupee Denominated (Masala) Bonds
- For the purpose of carry forward of losses in respect of start-ups, the condition of continuous holding of 51% of voting rights has been relaxed subject to the condition that the holding of the original promoter/promoters continues. Also the profit (linked deduction) exemption available to the start-ups for 3 years out of 5 years is changed to 3 years out of 7 years



- MAT credit is allowed to be carried forward up to a period of 15 years instead of 10 years at present
- In order to make MSME companies more viable, income tax for companies with annual turnover upto ₹ 50 crore is reduced to 25%
- Allowable provision for Non-Performing Asset of Banks increased from 7.5% to 8.5%. Interest taxable on actual receipt instead of accrual basis in respect of NPA accounts of all non-scheduled cooperative banks also to be treated at par with scheduled banks
- Basic customs duty on LNG reduced from 5% to 2.5%

PROMOTING DIGITAL ECONOMY



- Under scheme of presumptive income for small and medium tax payers whose turnover is upto 2 crores, the present, 8% of their turnover which is counted as presumptive income is reduced to 6% in respect of turnover which is by non-cash means
- No transaction above ₹ 3 lakh would be permitted in cash subject to certain exceptions
- Miniaturised POS card reader for m-POS (other than mobile phones or tablet computers), micro ATM standards version 1.5.1, Finger Print Readers / Scanners and Iris Scanners and on their parts and components for manufacture of such devices to be exempt from BCD, Excise/CV duty and SAD

TRANSPARENCY IN ELECTORAL FUNDING



- Need to cleanse the system of political funding in India
- Maximum amount of cash donation, a political party can receive, will be ₹ 2000/- from one person.
- Political parties will be entitled to receive donations by cheque or digital mode from their donors.
- Amendment to the Reserve Bank of India Act to enable the issuance of electoral bonds in accordance with a scheme that the Government of India would frame in this regard.

- Every political party would have to file its return within the time prescribed in accordance with the provision of the Income-tax Act
- Existing exemption to the political parties from payment of income-tax would be available only subject to the fulfilment of these conditions

EASE OF DOING BUSINESS



- Scope of domestic transfer pricing restricted to only if one of the entities involved in related party transaction enjoys specified profit-linked deduction
- Threshold limit for audit of business entities who opt for presumptive income scheme increased from ₹ 1 crore to ₹ 2 crores. Similarly, the threshold for maintenance of books for individuals and HUF increased from turnover of 10 lakhs to 25 lakhs or income from 1.2 lakhs to 2.5 lakhs
- Foreign Portfolio Investor (FPI) Category I & II exempted from indirect transfer provision. Indirect transfer provision shall not apply in case of redemption of shares or interests outside India as a result of or arising out of redemption or sale of investment in India which is chargeable to tax in India



- Commission payable to individual insurance agents exempt from the requirement of TDS subject to their filing a self-declaration that their income is below taxable limit
- Under scheme for presumptive taxation for professionals with receipt upto ₹ 50 lakhs p.a. advance tax can be paid in one instalment instead of four
- Time period for revising a tax return is being reduced to 12 months from completion of financial year, at par with the time period for filing of return. Also the time for completion of scrutiny assessments is being compressed further from 21 months to 18 months for Assessment Year 2018-19 and further to 12 months for Assessment Year 2019-20 and thereafter

PERSONAL INCOME-TAX

- Existing rate of taxation for individual assesses between income of ₹2.5 lakhs to 5 lakhs reduced to 5% from the present rate of 10%



- Surcharge of 10% of tax payable on categories of individuals whose annual taxable income is between ₹50 lakhs and ₹ 1 crore
- Simple one-page form to be filed as Income Tax Return for the category of individuals having taxable income upto ₹ 5 lakhs other than business income
- Appeal to all citizens of India to contribute to Nation Building by making a small payment of 5% tax if their income is falling in the lowest slab of 2.5 lakhs to 5 lakhs.

GOODS AND SERVICES TAX



- The GST Council has finalised its recommendations on almost all the issues based on consensus on the basis of 9 meetings held
- Preparation of IT system for GST is also on schedule.
- The extensive reach-out efforts to trade and industry for GST will start from 1st April, 2017 to make them aware of the new taxation system.



RAPID (Revenue, Accountability, Probity, Information and Digitisation)

- Maximise efforts for e-assessment in the coming year
- Enforcing greater accountability of officers of Tax Department for specific act of commission and omission

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Budget 2017-2018

Speech of
Arun Jaitley
Minister of Finance

February 1, 2017

Madam Speaker,

On this auspicious day of *Vasant Panchami*, I rise to present the Budget for 2017-18. Spring is a season of optimism. I extend my warm greetings to everyone on this occasion.

2. Madam Speaker, our Government was elected amidst huge expectations of the people. The underlying theme of countless expectations was good governance. The expectations included burning issues like inflation and price rise, corruption in day to day transactions and crony capitalism. There was also expectation for a major change in the way the country's natural resources were allocated, processed and deployed.

3. In the last two and half years, it has been our mission to bring a Transformative Shift in the way our country is governed. We have moved

- from a discretionary administration to a policy and system based administration;
- from favouritism to transparency and objectivity in decision making;
- from blanket and loose entitlements to targeted delivery; and
- from informal economy to formal economy.

Inflation, which was in double digits, has been controlled; sluggish growth has been replaced by high growth; and a massive war against black money has been launched. We have worked tirelessly on all these fronts and feel encouraged by the unstinted support of the people to our initiatives. The Government is now seen as a trusted custodian of public money. I take this opportunity to express our gratitude to the people of India for their strong support.

4. We shall continue to undertake many more measures to ensure that the fruits of growth reach the farmers, the workers, the poor, the scheduled

castes and scheduled tribes, women and other vulnerable sections of our society. Our focus will be on energising our youth to reap the benefits of growth and employment.

5. Madam Speaker, I am presenting this Budget when the world economy faces considerable uncertainty, in the aftermath of major economic and political developments during the last one year. Nevertheless, the International Monetary Fund (IMF) estimates that world GDP will grow by 3.1% in 2016 and 3.4% in 2017. The advanced economies are expected to increase their growth from 1.6% to 1.9% and the emerging economies from 4.1% to 4.5%. As per current indications, macro-economic policy is expected to be more expansionary in certain large economies. Growth in a number of emerging economies is expected to recover in 2017, after relatively poor performance in 2016. These are positive signs and point to an optimistic outlook for the next year.

6. There are, however, three major challenges for emerging economies. First, the current monetary policy stance of the US Federal Reserve, to increase the policy rates more than once in 2017, may lead to lower capital inflows and higher outflows from the emerging economies. Second, the uncertainty around commodity prices, especially that of crude oil, has implications for the fiscal situation of emerging economies. It is however expected that increase, if any, in oil prices would get tempered by quick response from producers of shale gas and oil. This would have a sobering impact on prices of crude and petroleum. Third, in several parts of the world, there are signs of increasing retreat from globalisation of goods, services and people, as pressures for protectionism are building up. These developments have the potential to affect exports from a number of emerging markets, including India.

7. Amidst all these developments, India stands out as a bright spot in the world economic landscape. India's macro-economic stability continues to be the foundation of economic success. CPI inflation declined from 6% in July 2016 to 3.4% in December, 2016 and is expected to remain within RBI's mandated range of 2% to 6%. Favourable price developments reflect prudent macro-economic management, resulting in higher agricultural production, especially in pulses. India's Current Account Deficit declined from about 1% of GDP last year to 0.3% of GDP in the first half of 2016-17. Foreign Direct Investment (FDI) increased from ₹ 1,07,000 crores in the first half of last year to ₹ 1,45,000 crores in the first half of 2016-17. This marks an increase by 36%, despite 5% reduction in global FDI inflows. Foreign exchange reserves have reached 361 billion US Dollars as on 20th January,

2017, which represents a comfortable cover for about 12 months of imports.

8. The Government has also continued on the steady path of fiscal consolidation, without compromising on the public investment requirements of the economy. Externally, the economy successfully weathered a number of shocks, the redemption of FCNR deposits, volatility from the US elections and the Fed rate hike. According to IMF forecast, India is expected to be one of the fastest growing major economies in 2017.

9. A number of global reports and assessments, over the last two years, have shown that India has considerably improved its policies, practices and economic profile. These are reflected in Doing Business Report of the World Bank; World Investment Report 2016 of UNCTAD; Global Competitiveness Report of 2015-16 and 2016-17 of the World Economic Forum; and several other Reports. India has become the sixth largest manufacturing country in the world, up from ninth previously. We are seen as an engine of global growth.

10. In the last one year, our country has witnessed historic and impactful economic reforms and policy making. In fact, India was one of the very few economies undertaking transformational reforms. There were two tectonic policy initiatives, namely, passage of the Constitution Amendment Bill for GST and the progress for its implementation ; and demonetisation of high denomination bank notes. The advantages of GST for our economy in terms of spurring growth, competitiveness, indirect tax simplification and greater transparency have already been extensively discussed in both Houses of Parliament. I thank all Members of both the Houses for having passed the Constitution Amendment unanimously. I also thank the State Governments for resolving all relevant issues in the GST Council.

11. Demonetisation of high denomination bank notes was in continuation of a series of measures taken by our Government during the last two years. It is a bold and decisive measure. For several decades, tax evasion for many has become a way of life. This compromises the larger public interest and creates unjust enrichment in favour of the tax evader, to the detriment of the poor and deprived. This has bred a parallel economy which is unacceptable for an inclusive society. Demonetisation seeks to create a new 'normal' wherein the GDP would be bigger, cleaner and real. This exercise is part of our Government's resolve to eliminate corruption, black money, counterfeit currency and terror funding. Like all reforms, this measure is obviously disruptive, as it seeks to change the retrograde status quo. Drop in economic activity, if any, on account of the currency squeeze during the remonetisation period is expected to have only a transient

impact on the economy. I am reminded here of what the Father of the Nation, Mahatma Gandhi, had said: "A right cause never fails".

12. Demonetisation has strong potential to generate long-term benefits in terms of reduced corruption, greater digitisation of the economy, increased flow of financial savings and greater formalisation of the economy, all of which would eventually lead to higher GDP growth and tax revenues. Demonetisation helps to transfer resources from the tax evaders to the Government, which can use these resources for the welfare of the poor and the deprived. There is early evidence of an increased capacity of Banks to lend at reduced interest rates and a huge shift towards digitisation among all sections of society. We firmly believe that demonetisation and GST which were built on the third transformational achievement of our Government, namely, the JAM vision, will have an epoch making impact on our economy and the lives of our people.

13. Madam Speaker, we are at an important turning point in the path of our growth and development.

इस मोड़ पर घबरा के न थम जाइए आप
जो बात नयी है उसे अपनाइए आप
डरते हैं नयी राह पे क्यों चलने से
हम आगे-आगे चलते हैं आजाइए आप

14. The pace of remonetisation has picked up and will soon reach comfortable levels. The effects of demonetisation are not expected to spill over into the next year. Thus IMF, even while revising India's GDP forecast for 2016 downwards, has projected a GDP growth of 7.2% and 7.7% in 2017 and 2018 respectively. The World Bank, however, is more optimistic and has projected a GDP growth of 7% in 2016-17, 7.6% in 2017-18 and 7.8% in 2018-19. This pick up in our economy is premised upon our policy and determination to continue with economic reforms; increase in public investment in infrastructure and development projects; and export growth in the context of the expected rebound in world economy. The surplus liquidity in the banking system, created by demonetisation, will lower borrowing costs and increase the access to credit. This will boost economic activity, with multiplier effects.

15. The announcements made by Honourable Prime Minister on 31st December, 2016 address many of the key concerns of our economy at this juncture, such as, housing for the poor; relief to farmers; credit support to

MSMEs; encouragement to digital transactions; assistance to pregnant women and senior citizens; and priority to dalits, tribals, backward classes and women under the Mudra Yojana.

16. My overall approach, while preparing this Budget, has been to spend more in rural areas, infrastructure and poverty alleviation and yet maintain the best standards of fiscal prudence. I have also kept in mind the need to continue with economic reforms, promote higher investments and accelerate growth.

17. The last one year was a witness to other major reforms, namely, enactment of the Insolvency and Bankruptcy Code; amendment to the RBI Act for inflation targeting; enactment of the *Aadhar* bill for disbursement of financial subsidies and benefits; significant reforms in FDI policy; the job creating package for textile sector; and several other measures. We will continue the process of economic reforms for the benefit of the poor and the underprivileged.

18. Madam Speaker, the Budget for 2017-18 contains three major reforms. First, the presentation of the Budget has been advanced to 1st February to enable the Parliament to avoid a Vote on Account and pass a single Appropriation Bill for 2017-18, before the close of the current financial year. This would enable the Ministries and Departments to operationalise all schemes and projects, including the new schemes, right from the commencement of the next financial year. They would be able to fully utilise the available working season before the onset of the monsoon. Second, the merger of the Railways Budget with the General Budget is a historic step. We have discontinued the colonial practice prevalent since 1924. This decision brings the Railways to the centre stage of Government's fiscal policy and would facilitate multi modal transport planning between railways, highways and inland waterways. The functional autonomy of Railways will, however, continue. Third, we have done away with the plan and non-plan classification of expenditure. This will give us a holistic view of allocations for sectors and ministries. This would facilitate optimal allocation of resources.

19. Madam Speaker, we are aware that we need to do more for our people. Continuing with the task of fulfilling the people's expectations, our agenda for the next year is : "Transform, Energise and Clean India", that is, TEC India. This agenda of TEC India seeks to

- Transform the quality of governance and quality of life of our people;

- Energise various sections of society, especially the youth and the vulnerable, and enable them to unleash their true potential; and
- Clean the country from the evils of corruption, black money and non-transparent political funding.

I propose to present my Budget proposals under ten distinct themes to foster this broad agenda. The themes are :

- (i) **Farmers** : for whom we have committed to double the income in 5 years;
- (ii) **Rural Population** : providing employment and basic infrastructure;
- (iii) **Youth** : energising them through education, skills and jobs;
- (iv) **Poor and the Underprivileged** : strengthening the systems of social security, health care and affordable housing;
- (v) **Infrastructure**: for efficiency, productivity and quality of life;
- (vi) **Financial Sector** : growth and stability through stronger institutions;
- (vii) **Digital Economy** : for speed, accountability and transparency;
- (viii) **Public Service** : effective governance and efficient service delivery through people's participation;
- (ix) **Prudent Fiscal Management** : to ensure optimal deployment of resources and preserve fiscal stability; and
- (x) **Tax Administration** : honouring the honest.

I. FARMERS

20. The Indian farmer has once again shown his commitment and resilience in the current year. The total area sown under kharif and rabi seasons are higher than the previous year. With a better monsoon, agriculture is expected to grow at 4.1% in the current year.

21. In last year's Budget speech, I focused on 'income security' of farmers to double their income in 5 years. I had also announced a number of measures. We have to take more steps and enable the farmers to increase their production and productivity; and to deal with post-harvest challenges.

22. For a good crop, adequate credit should be available to farmers in time. The target for agricultural credit in 2017-18 has been fixed at a record level of ₹ 10 lakh crores. We will take special efforts to ensure adequate flow of credit to the under serviced areas, the Eastern States and Jammu & Kashmir. The farmers will also benefit from 60 days' interest waiver announced by Honourable Prime Minister in respect of their loans from the cooperative credit structure.

23. About 40% of the small and marginal farmers avail credit from the cooperative structure. The Primary Agriculture Credit Societies (PACS) act as the front end for loan disbursements. We will support NABARD for computerisation and integration of all 63,000 functional PACS with the Core Banking System of District Central Cooperative Banks. This will be done in 3 years at an estimated cost of ₹ 1,900 crores, with financial participation from State Governments. This will ensure seamless flow of credit to small and marginal farmers.

24. At the time of sowing, farmers should feel secure against natural calamities. The *Fasal Bima Yojana* launched by our Government is a major step in this direction. The coverage of this scheme will be increased from 30% of cropped area in 2016-17 to 40% in 2017-18 and 50% in 2018-19. The Budget provision of ₹ 5,500 crores for this Yojana in BE 2016-17 was increased to ₹ 13,240 crores in RE 2016-17 to settle the arrear claims. For 2017-18, I have provided a sum of ₹ 9,000 crores. The sum insured under this Yojana has more than doubled from ₹ 69,000 crores in Kharif 2015 to ₹ 1,41,625 crores in Kharif 2016.

25. Issuance of Soil Health Cards has gathered momentum. The real benefit to farmers would be available only when the soil samples are tested quickly and nutrient level of the soil is known. Government will therefore set up new mini labs in *Krishi Vigyan Kendras* (KVKs) and ensure 100% coverage of all 648 KVKs in the country. In addition, 1000 mini labs will be set up by qualified local entrepreneurs. Government will provide credit linked subsidy to these entrepreneurs.

26. A Long Term Irrigation Fund has already been set up in NABARD. Honourable Prime Minister has announced an addition of ₹ 20,000 crores to its corpus. This will take the total corpus of this Fund to ₹ 40,000 crores.

27. A dedicated Micro Irrigation Fund will be set up in NABARD to achieve the goal, 'per drop more crop'. The Fund will have an initial corpus of ₹5,000 crores.

28. For the post-harvest phase, we will take steps to enable farmers to get better prices for their produce in the markets. The coverage of National Agricultural Market (e-NAM) will be expanded from the current 250 markets to 585 APMCs. Assistance up to a ceiling of ₹ 75 lakhs will be provided to every e-NAM market for establishment of cleaning, grading and packaging facilities. This will lead to value addition of farmers' produce.

29. Market reforms will be undertaken and the States would be urged to denotify perishables from APMC. This will give opportunity to farmers to sell their produce and get better prices.

30. We also propose to integrate farmers who grow fruits and vegetables with agro processing units for better price realisation and reduction of post-harvest losses. A model law on contract farming would therefore be prepared and circulated among the States for adoption.

31. Dairy is an important source of additional income for the farmers. Availability of milk processing facility and other infrastructure will benefit the farmers through value addition. A large number of milk processing units set up under the Operation Flood Programme has since become old and obsolete. A Dairy Processing and Infrastructure Development Fund would be set up in NABARD with a corpus of ₹ 8,000 crores over 3 years. Initially, the Fund will start with a corpus of ₹ 2,000 crores.

II. RURAL POPULATION

32. I now turn to the Rural Sector, which was so dear to the heart of Mahatma Gandhi.

33. Over ₹ 3 lakh crores are spent in rural areas every year, if we add up all the programmes meant for rural poor from the Central Budget, State Budgets, Bank linkage for self-help groups, etc. With a clear focus on improving accountability, outcomes and convergence, we will undertake a Mission Antyodaya to bring one crore households out of poverty and to make 50,000 gram panchayats poverty free by 2019, the 150th birth anniversary of Gandhiji. We will utilise the existing resources more effectively along with annual increases. This mission will work with a focused micro plan for sustainable livelihood for every deprived household. A composite index for poverty free gram panchayats would be developed to monitor the progress from the baseline.

34. Our Government has made a conscious effort to reorient MGNREGA to support our resolve to double farmers' income. While providing at least 100 days employment to every rural household, MGNREGA should create productive assets to improve farm productivity and incomes. The target of 5 lakh farm ponds and 10 lakh compost pits announced in the last Budget from MGNREGA funds will be fully achieved. In fact, against 5 lakh farm ponds, it is expected that about 10 lakh farm ponds would be completed by March 2017. During 2017-18, another 5 lakh farm ponds will be taken up. This single measure will contribute greatly to drought proofing of gram panchayats.

35. Participation of women in MGNREGA has increased to 55% from less than 48% in the past.

36. Honourable Members would be happy to note that the budget provision of ₹38,500 crores under MGNREGA in 2016-17 has been increased to ₹48,000 crores in 2017-18. This is the highest ever allocation for MGNREGA. The initiative to geo-tag all MGNREGA assets and putting them in public domain has established greater transparency. We are also using space technology in a big way to plan MGNREGA works.

37. The *Pradhan Mantri Gram Sadak Yojana* (PMGSY) is now being implemented as never before. The pace of construction of PMGSY roads has accelerated to reach 133 km roads per day in 2016-17, as against an average of 73 km during the period 2011-2014. We have also taken up the task of connecting habitations with more than 100 persons in left wing extremism affected Blocks. We have committed to complete the current target under PMGSY by 2019. I have provided a sum of ₹ 19,000 crores in 2017-18 for this scheme. Together with the contribution of States, an amount of ₹ 27,000 crores will be spent on PMGSY in 2017-18.

38. We propose to complete 1 crore houses by 2019 for the houseless and those living in kutcha houses. I have stepped up the allocation for Pradhan Mantri Awaas Yojana – Gramin from ₹ 15,000 crores in BE 2016-17 to ₹ 23,000 crores in 2017-18.

39. We are well on our way to achieving 100% village electrification by 1st May 2018. An increased allocation of ₹ 4,814 crores has been proposed under the Deendayal Upadhyaya Gram Jyoti Yojana in 2017-18.

40. I have also proposed to increase the allocations for Deendayal Antyodaya Yojana- National Rural Livelihood Mission for promotion of skill development and livelihood opportunities for people in rural areas to

₹4,500 in 2017-18. The allocation for Prime Minister's Employment Generation Programme (PMEGP) and credit support schemes has been increased more than 3 times.

41. Swachh Bharat Mission (Gramin) has made tremendous progress in promoting safe sanitation and ending open defecation. Sanitation coverage in rural India has gone up from 42% in October 2014 to about 60%. Open Defecation Free villages are now being given priority for piped water supply.

42. We propose to provide safe drinking water to over 28,000 arsenic and fluoride affected habitations in the next four years. This will be a sub mission of the National Rural Drinking Water Programme (NRDWP).

43. For imparting new skills to the people in the rural areas, mason training will be provided to 5 lakh persons by 2022, with an immediate target of training at least 20,000 persons by 2017-18.

44. Panchayati raj institutions still lack human resources for implementing development programmes. A programme of "human resource reforms for results" will be launched during 2017-18 for this purpose.

45. The Government will continue to work closely with the farmers and the people in the rural areas to improve their life and environment. This is a non-negotiable agenda for our Government. The total allocation for the rural, agriculture and allied sectors in 2017-18 is ₹ 1,87,223 crores, which is 24% higher than the previous year.

III. YOUTH

46. Let me now focus on my proposals for the youth.

47. Quality education will energise our youth. In the words of Swami Vivekananda, "The education which does not help the common mass of people to equip themselves for the struggle for life is it worth the name?"

48. We have proposed to introduce a system of measuring annual learning outcomes in our schools. Emphasis will be given on science education and flexibility in curriculum to promote creativity through local innovative content.

49. An Innovation Fund for Secondary Education will be created to encourage local innovation for ensuring universal access, gender parity and quality improvement. This will include ICT enabled learning transformation. The focus will be on 3479 educationally backward blocks.

50. In higher education, we will undertake reforms in the UGC. Good quality institutions would be enabled to have greater administrative and academic autonomy. Colleges will be identified based on accreditation and ranking, and given autonomous status. A revised framework will be put in place for outcome based accreditation and credit based programmes.

51. We propose to leverage information technology and launch SWAYAM platform with at least 350 online courses. This would enable students to virtually attend the courses taught by the best faculty; access high quality reading resources; participate in discussion forums; take tests and earn academic grades. Access to SWAYAM would be widened by linkage with DTH channels, dedicated to education.

52. We propose to establish a National Testing Agency as an autonomous and self-sustained premier testing organisation to conduct all entrance examinations for higher education institutions. This would free CBSE, AICTE and other premier institutions from these administrative responsibilities so that they can focus more on academics.

53. We have a huge demographic advantage. Skill India mission was launched in July 2015 to maximise the potential of our youth.

54. *Pradhan Mantri Kaushal Kendras* (PMKK) have already been promoted in more than 60 districts. We now propose to extend these *Kendras* to more than 600 districts across the country. 100 India International Skills Centres will be established across the country. These Centres would offer advanced training and also courses in foreign languages. This will help those of our youth who seek job opportunities outside the country.

55. In 2017-18, we also propose to launch the Skill Acquisition and Knowledge Awareness for Livelihood Promotion programme (SANKALP) at a cost of ₹ 4,000 crores. SANKALP will provide market relevant training to 3.5 crore youth.

56. The next phase of Skill Strengthening for Industrial Value Enhancement (STRIVE) will also be launched in 2017-18 at a cost of ₹ 2,200 crores. STRIVE will focus on improving the quality and market relevance of vocational training provided in ITIs and strengthen the apprenticeship programmes through industry cluster approach.

57. A special scheme for creating employment in the textile sector has already been launched. A similar scheme will be implemented for the leather and footwear industries.

58. Tourism is a big employment generator and has a multiplier impact on the economy. Five Special Tourism Zones, anchored on SPVs, will be set up in partnership with the States. Incredible India 2.0 Campaign will be launched across the world.

IV. THE POOR AND THE UNDERPRIVILEGED

59. Madam Speaker, I now turn to my proposals for the poor and the underprivileged.

60. *Sabka Saath Sabka Vikas* begins with the girl child and women. *Mahila Shakti Kendra* will be set up at village level with an allocation of ₹ 500 crores in 14 lakh ICDS *Anganwadi* Centres. This will provide one stop convergent support services for empowering rural women with opportunities for skill development, employment, digital literacy, health and nutrition. A nationwide scheme for financial assistance to pregnant women has already been announced by Honourable Prime Minister on 31st December, 2016. Under this scheme, ₹ 6,000 each will be transferred directly to the bank accounts of pregnant women who undergo institutional delivery and vaccinate their children.

61. For the welfare of Women and Children under various schemes across all Ministries, I have stepped up the allocation from ₹ 1,56,528 crores in BE 2016-17 to ₹ 1,84,632 crores in 2017-18.

62. We propose to facilitate higher investment in affordable housing. Affordable housing will now be given infrastructure status, which will enable these projects to avail the associated benefits.

63. The National Housing Bank will refinance individual housing loans of about ₹ 20,000 crore in 2017-18. Thanks to the surplus liquidity created by demonetisation, the Banks have already started reducing their lending rates, including those for housing. In addition, interest subvention for housing loans has also been announced by the Honourable Prime Minister.

64. Poverty is usually associated with poor health. It is the poor who suffer the maximum from various chronic diseases. Government has therefore prepared an action plan to eliminate Kala-Azar and Filariasis by 2017, Leprosy by 2018 and Measles by 2020. Elimination of tuberculosis by 2025 is also targeted. Similarly, action plan has been prepared to reduce IMR from 39 in 2014 to 28 by 2019 and MMR from 167 in 2011-13 to 100 by 2018-2020. 1.5 lakh Health Sub Centres will be transformed into Health and Wellness Centres.

65. We need to ensure adequate availability of specialist doctors to strengthen Secondary and Tertiary levels of health care. We have therefore decided to take steps to create additional 5,000 Post Graduate seats per annum. In addition, steps will be taken to roll out DNB courses in big District Hospitals; strengthen PG teaching in select ESI and Municipal Corporation Hospitals; and encourage reputed Private Hospitals to start DNB courses. We will work with the State Governments to take these tasks forward. The Government is committed to take necessary steps for structural transformation of the Regulatory framework of Medical Education and Practice in India.

66. Two new All India Institutes of Medical Sciences will be set up in the States of Jharkhand and Gujarat.

67. We propose to amend the Drugs and Cosmetics Rules to ensure availability of drugs at reasonable prices and promote use of generic medicines. New rules for regulating medical devices will also be formulated. These rules will be internationally harmonised and attract investment into this sector. This will reduce the cost of such devices.

68. We are keen on fostering a conducive labour environment wherein labour rights are protected and harmonious labour relations lead to higher productivity. Legislative reforms will be undertaken to simplify, rationalise and amalgamate the existing labour laws into 4 Codes on (i) wages; (ii) industrial relations; (iii) social security and welfare; and (iv) safety and working conditions. The Model Shops and Establishment Bill 2016 has been circulated to all States for consideration and adoption. This would open up additional avenues for employment of women. The amendment made to

the Payment of Wages Act, is another initiative of our Government for the benefit of the labour and ease of doing business.

69. Our Government is giving special importance to implementation of the schemes for welfare of Scheduled Castes, Scheduled Tribes and Minorities. The allocation for the welfare of Scheduled Castes has been stepped up from ₹38,833 crores in BE 2016-17 to ₹ 52,393 crores in 2017-18, representing an increase of about 35%. The allocation for Scheduled Tribes has been increased to ₹31,920 crores and for Minority Affairs to ₹4,195 crores. The Government will introduce outcome based monitoring of expenditure in these sectors by the NITI Aayog.

70. For senior citizens, *Aadhar* based Smart Cards containing their health details will be introduced. A beginning will be made through a pilot in 15 districts during 2017-18. The LIC will implement a scheme for senior citizens to provide assured pension, with a guaranteed return of 8% per annum for 10 years.

V. INFRASTRUCTURE

71. The fifth component of TEC India agenda is Infrastructure.

72. Railways, roads and rivers are the lifeline of our country. I feel privileged to present the first combined Budget of independent India that includes the Railways also. We are now in a position to synergise the investments in railways, roads, waterways and civil aviation. For 2017-18, the total capital and development expenditure of Railways has been pegged at ₹ 1,31,000 crores. This includes ₹ 55,000 crores provided by the Government.

73. Among other things, the Railways will focus on four major areas, namely :

- (i) Passenger safety;
- (ii) Capital and development works;
- (iii) Cleanliness; and
- (iv) Finance and accounting reforms.

74. For passenger safety, a *Rashtriya Rail Sanraksha Kosh* will be created with a corpus of ₹ 1 lakh crores over a period of 5 years. Besides seed

capital from the Government, the Railways will arrange the balance resources from their own revenues and other sources. Government will lay down clear cut guidelines and timeline for implementing various safety works to be funded from this *Kosh*. Unmanned level crossings on Broad Gauge lines will be eliminated by 2020. Expert international assistance will be harnessed to improve safety preparedness and maintenance practices.

75. In the next 3 years, the throughput is proposed to be enhanced by 10%. This will be done through modernisation and upgradation of identified corridors. Railway lines of 3,500 kms will be commissioned in 2017-18, as against 2,800 kms in 2016-17. Steps will be taken to launch dedicated trains for tourism and pilgrimage.

76. Railways have set up joint ventures with 9 State Governments. 70 projects have been identified for construction and development.

77. A beginning has been made with regard to station redevelopment. At least 25 stations are expected to be awarded during 2017-18 for station redevelopment. 500 stations will be made differently abled friendly by providing lifts and escalators.

78. It is proposed to feed about 7,000 stations with solar power in the medium term. A beginning has already been made in 300 stations. Works will be taken up for 2,000 railway stations as part of 1000 MW solar mission.

79. Our focus is on swachh rail. SMS based *Clean My Coach Service* has been started. It is now proposed to introduce 'Coach Mitra' facility, a single window interface, to register all coach related complaints and requirements. By 2019, all coaches of Indian Railways will be fitted with bio toilets. Pilot plants for environment friendly disposal of solid waste and conversion of biodegradable waste to energy are being set up at New Delhi and Jaipur railway stations. Five more such solid waste management plants are now being taken up.

80. Today Indian Railways face stiff competition from other modes of transportation which are dominated by the private sector. Transformative measures have to be undertaken to make Indian Railways competitive to retain their position of pre-eminence. The following steps will therefore be taken :

- (i) Railways will implement end to end integrated transport solutions for select commodities through partnership with

logistics players, who would provide both front and back end connectivity. Rolling stocks and practices will be customised to transport perishable goods, especially agricultural products.

- (ii) Railways will offer competitive ticket booking facility to the public at large. Service charge on e-tickets booked through IRCTC has been withdrawn. Cashless reservations have gone up from 58% to 68%.
- (iii) As part of accounting reforms, accrual based financial statements will be rolled out by March 2019.

81. It will be our continuous endeavour to improve the Operating Ratio of the Railways. The tariffs of Railways would be fixed, taking into consideration costs, quality of service, social obligations and competition from other forms of transport.

82. Metro rail is emerging as an important mode of urban transportation. A new Metro Rail Policy will be announced with focus on innovative models of implementation and financing, as well as standardisation and indigenisation of hardware and software. This will open up new job opportunities for our youth.

83. A new Metro Rail Act will be enacted by rationalising the existing laws. This will facilitate greater private participation and investment in construction and operation.

84. In the road sector, I have stepped up the Budget allocation for highways from ₹ 57,976 crores in BE 2016-17 to ₹ 64,900 crores in 2017-18. 2,000 kms of coastal connectivity roads have been identified for construction and development. This will facilitate better connectivity with ports and remote villages. The total length of roads, including those under PMGSY, built from 2014-15 till the current year is about 1,40,000 kms which is significantly higher than previous three years.

85. An effective multi modal logistics and transport sector will make our economy more competitive. A specific programme for development of multi-modal logistics parks, together with multi modal transport facilities, will be drawn up and implemented.

86. Select airports in Tier 2 cities will be taken up for operation and maintenance in the PPP mode. Airport Authority of India Act will be

amended to enable effective monetisation of land assets. The resources, so raised, will be utilised for airport upgradation.

87. For transportation sector as a whole, including rail, roads, shipping, I have provided ₹ 2,41,387 crores in 2017-18. This magnitude of investment will spur a huge amount of economic activity across the country and create more job opportunities.

88. Telecom sector is an important component of our infrastructure ecosystem. The recent spectrum auctions have removed spectrum scarcity in the country. This will give a major fillip to mobile broadband and Digital India for the benefit of people living in rural and remote areas.

89. Under the BharatNet Project, OFC has been laid in 1,55,000 kms. I have stepped up the allocation for BharatNet Project to ₹ 10,000 crores in 2017-18. By the end of 2017-18, high speed broadband connectivity on optical fibre will be available in more than 1,50,000 *gram panchayats*, with wifi hot spots and access to digital services at low tariffs. A DigiGaon initiative will be launched to provide tele-medicine, education and skills through digital technology.

90. For strengthening our Energy sector, Government has decided to set up Strategic Crude Oil Reserves. In the first phase, 3 such Reserves facilities have been set up. Now in the second phase, it is proposed to set up caverns at 2 more locations, namely, Chandikhole in Odisha and Bikaner in Rajasthan. This will take our strategic reserve capacity to 15.33 MMT.

91. In solar energy, we now propose to take up the second phase of Solar Park development for additional 20,000 MW capacity.

92. We are also creating an eco-system to make India a global hub for electronics manufacturing. Over 250 investment proposals for electronics manufacturing have been received in the last 2 years, totalling an investment of ₹ 1.26 lakh crores. A number of global leaders and mobile manufacturers have set up production facilities in India. I have therefore exponentially increased the allocation for incentive schemes like M-SIPS and EDF to ₹ 745 crores in 2017-18. This is an all-time high.

93. We have to focus on our export infrastructure in a competitive world. A new and restructured Central scheme, namely, Trade Infrastructure for Export Scheme (TIES) will be launched in 2017-18.

94. The total allocation for infrastructure development in 2017-18 stands at ₹3,96,135 crores.

VI. FINANCIAL SECTOR

95. I now turn to the Financial Sector. The focus of TEC India agenda in this sector is on building stable and stronger institutions. We will continue with our reform agenda with several new measures.

96. Our Government has already undertaken substantive reforms in FDI policy in the last two years. More than 90% of the total FDI inflows are now through the automatic route. The Foreign Investment Promotion Board (FIPB) has successfully implemented e-filing and online processing of FDI applications. We have now reached a stage where FIPB can be phased out. We have therefore decided to abolish the FIPB in 2017-18. A roadmap for the same will be announced in the next few months. In the meantime, further liberalisation of FDI policy is under consideration and necessary announcements will be made in due course.

97. The Commodities markets require further reforms for the benefits of farmers. An expert committee will be constituted to study and promote creation of an operational and legal framework to integrate spot market and derivatives market for commodities trading. e-NAM would be an integral part of such framework.

98. The draft bill to curtail the menace of illicit deposit schemes has been placed in the public domain and will be introduced shortly after its finalisation. There is an urgent need to protect the poor and gullible investors from another set of dubious schemes, operated by unscrupulous entities who exploit the regulatory gaps in the Multi State Cooperative Societies Act, 2002. We will amend this Act in consultation with various stakeholders, as part of our 'Clean India' agenda.

99. The bill relating to resolution of financial firms will be introduced in the current Budget Session of Parliament. This will contribute to stability and resilience of our financial system. It will also protect the consumers of various financial institutions. Together with the Insolvency and Bankruptcy Code, a resolution mechanism for financial firms will ensure comprehensiveness of the resolution system in our country.

100. I had stated in my last Budget speech that a Bill will be introduced to streamline institutional arrangements for resolution of disputes in infrastructure related construction contracts, PPP and public utility

contracts. After extensive stakeholders' consultations, we have decided that the required mechanism would be instituted as part of the Arbitration and Conciliation Act 1996. An amendment Bill will be introduced in this regard.

101. Cyber security is critical for safeguarding the integrity and stability of our financial sector. A Computer Emergency Response Team for our Financial Sector (CERT-Fin) will be established. This entity will work in close coordination with all financial sector regulators and other stakeholders.

102. I have also proposed several other measures in the financial sector which are listed in **Annex I**.

103. Listing of Public Sector enterprises will foster greater public accountability and unlock the true value of these companies. The Government will put in place a revised mechanism and procedure to ensure time bound listing of identified CPSEs on stock exchanges. The disinvestment policy announced by me in the last budget will continue.

104. The shares of Railway PSEs like IRCTC, IRFC and IRCON will be listed in stock exchanges.

105. We see opportunities to strengthen our CPSEs through consolidation, mergers and acquisitions. By these methods, the CPSEs can be integrated across the value chain of an industry. It will give them capacity to bear higher risks, avail economies of scale, take higher investment decisions and create more value for the stakeholders. Possibilities of such restructuring are visible in the oil and gas sector. We propose to create an integrated public sector 'oil major' which will be able to match the performance of international and domestic private sector oil and gas companies.

106. Our ETF, comprising shares of ten CPSEs, has received overwhelming response in the recent Further Fund Offering (FFO). We will continue to use ETF as a vehicle for further disinvestment of shares. Accordingly, a new ETF with diversified CPSE stocks and other Government holdings will be launched in 2017-18.

107. The focus on resolution of stressed legacy accounts of Banks continues. The legal framework has been strengthened to facilitate resolution, through the enactment of the Insolvency and Bankruptcy Code and the amendments to the SARFAESI and Debt Recovery Tribunal Acts. In line with the '*Indradhanush*' roadmap, I have provided ₹ 10,000 crores for

recapitalisation of Banks in 2017-18. Additional allocation will be provided, as may be required.

108. Listing and trading of Security Receipts issued by a securitization company or a reconstruction company under the SARFAESI Act will be permitted in SEBI registered stock exchanges. This will enhance capital flows into the securitization industry and will particularly be helpful to deal with bank NPAs.

109. The *Pradhan Mantri Mudra Yojana* has contributed significantly to funding the unfunded and the underfunded. Last year, the target of ₹ 1.22 lakh crores was exceeded. For 2017-18, I propose to double the lending target of 2015-16 and set it at ₹ 2.44 lakh crores. Priority will be given to Dalits, Tribals, Backward Classes, Minorities and Women.

110. The Stand Up India scheme was launched by our Government in April 2016 to support Dalit, Tribal and Women entrepreneurs to set up greenfield enterprises and become job creators. Over 16,000 new enterprises have come up through this scheme in activities, as diverse as food processing, garments, diagnostic centres, etc.

VII. DIGITAL ECONOMY

111. Promotion of a digital economy is an integral part of Government's strategy to clean the system and weed out corruption and black money. It has a transformative impact in terms of greater formalisation of the economy and mainstreaming of financial savings into the banking system. This, in turn, is expected to energise private investment in the country through lower cost of credit. India is now on the cusp of a massive digital revolution.

112. A shift to digital payments has huge benefits for the common man. The earlier initiative of our Government to promote financial inclusion and the JAM trinity were important precursors to our current push for digital transactions.

113. Already there is evidence of increased digital transactions. The BHIM app has been launched. It will unleash the power of mobile phones for digital payments and financial inclusion. 125 lakh people have adopted the BHIM app so far. The Government will launch two new schemes to promote the usage of BHIM; these are, Referral Bonus Scheme for individuals and a Cashback Scheme for merchants.

114. Aadhar Pay, a merchant version of Aadhar Enabled Payment System, will be launched shortly. This will be specifically beneficial for those who do not have debit cards, mobile wallets and mobile phones. A Mission will be set up with a target of 2,500 crore digital transactions for 2017-18 through UPI, USSD, Aadhar Pay, IMPS and debit cards. Banks have targeted to introduce additional 10 lakh new PoS terminals by March 2017. They will be encouraged to introduce 20 lakh Aadhar based PoS by September 2017.

115. Increased digital transactions will enable small and micro enterprises to access formal credit. Government will encourage SIDBI to refinance credit institutions which provide unsecured loans, at reasonable interest rates, to borrowers based on their transaction history.

116. The digital payment infrastructure and grievance handling mechanisms shall be strengthened. The focus would be on rural and semi urban areas through Post Offices, Fair Price Shops and Banking Correspondents. Steps would be taken to promote and possibly mandate petrol pumps, fertilizer depots, municipalities, Block offices, road transport offices, universities, colleges, hospitals and other institutions to have facilities for digital payments, including BHIM App. A proposal to mandate all Government receipts through digital means, beyond a prescribed limit, is under consideration.

117. Government will strengthen the Financial Inclusion Fund to augment resources for taking up these initiatives.

118. Government will consider and work with various stakeholders for early implementation of the interim recommendations of the Committee of Chief Ministers on digital transactions.

119. The Committee on Digital Payments constituted by Department of Economic Affairs has recommended structural reforms in the payment eco system, including amendments to the Payment and Settlement Systems Act, 2007. Government will undertake a comprehensive review of this Act and bring about appropriate amendments. To begin with, it is proposed to create a Payments Regulatory Board in the Reserve Bank of India by replacing the existing Board for Regulation and Supervision of Payment and Settlement Systems. Necessary amendments are proposed to this effect in the Finance Bill 2017.

120. As we move faster on the path of digital transactions and cheque payments, we need to ensure that the payees of dishonoured cheques are

able to realise the payments. Government is therefore considering the option of amending the Negotiable Instruments Act suitably.

VIII. PUBLIC SERVICE

121. I now turn to Public Service. Our focus here is on effective government and efficient service delivery.

122. We have made a strong beginning with regard to Direct Benefit Transfer (DBT) to LPG and kerosene consumers. Chandigarh and eight districts of Haryana have become kerosene free. 84 Government schemes have also boarded on the DBT platform.

123. The Government e-market place which is now functional for procurement of goods and services, has been selected as one of the winners of the South Asia Procurement Innovation Awards of the World Bank.

124. Our citizens in far flung regions of the country find it difficult to obtain passports and redress passport related grievances. We have decided to utilise the Head Post Offices as front offices for rendering passport services.

125. Our defence forces keep the country safe from both external and internal threats. A Centralised Defence Travel System has now been developed through which travel tickets can be booked online by our soldiers and officers. They do not have to face the hassle of standing in queues with railway warrants.

126. A comprehensive web based interactive Pension Disbursement System for Defence Pensioners will be established. This system will receive pension proposals and make payments centrally. This will reduce the grievances of defence pensioners.

127. At present our citizens, especially those belonging to the poor and unprivileged sections, go through cumbersome procedures of Government recruitment. There are multiplicity of agencies and examinations. We propose to introduce a system of single registration and two tier system of examination.

128. Over the years, the number of tribunals have multiplied with overlapping functions. We propose to rationalise the number of tribunals and merge tribunals wherever appropriate.

129. In the recent past, there have been instances of big time offenders, including economic offenders, fleeing the country to escape the reach of law. We have to ensure that the law is allowed to take its own course. Government is therefore considering introduction of legislative changes, or even a new law, to confiscate the assets of such persons located within the country, till they submit to the jurisdiction of the appropriate legal forum. Needless to say that all necessary constitutional safeguards will be followed in such cases.

130. Our Government will continue to remain committed to improve the standards of public service and transparent governance. Service to the people was the life-long commitment of the Father of the Nation, Mahatma Gandhi. As we approach, the 150th Birth Anniversary of the Mahatma, we will take all steps to celebrate it in a befitting manner. A High Level Committee under the Chairmanship of Honourable Prime Minister is proposed to be set up for the same. We will also commemorate the centenary year of *Champaran Satyagrah* this year. Government of India will support Government of Gujarat to commemorate 100 years of Sabarmati Ashram in 2017, in a befitting manner. 200 years ago in 1817, a valiant uprising of soldiers led by Buxi Jagabandhu took place in Khordha of Odisha. We will commemorate the same appropriately.

IX. PRUDENT FISCAL MANAGEMENT

131. I now turn to the fiscal situation in the context of the Budget for 2017-18.

132. The total expenditure in Budget for 2017-18 has been placed at ₹21.47 lakh crores. With the abolition of Plan-Non Plan classification of expenditure, the focus is now on Revenue and Capital expenditure. I have stepped up the allocation for Capital expenditure by 25.4% over the previous year. This will have multiplier effects and lead to higher growth. The total resources being transferred to the States and the Union Territories with Legislatures is ₹ 4.11 lakh crores, against ₹ 3.60 lakh crores in BE 2016-17. Details of allocations for important sectors and schemes and transfer of resources to States are given in **Annex II** of my Speech.

133. I have made a provision of ₹ 3,000 crores under the Department of Economic Affairs to implement various Budget announcements and other

new schemes in 2017-18. For Defence expenditure excluding pensions, I have provided a sum of ₹ 2,74,114 crores including ₹ 86,488 crores for Defence capital. I have increased the allocation for Scientific Ministries to ₹ 37,435 crore in 2017-18.

134. For the first time, a consolidated Outcome Budget, covering all Ministries and Departments, is being laid along with the other Budget documents. This will improve accountability of Government expenditure.

135. The FRBM Review Committee has given its report recently. The Committee has done an elaborate exercise and has recommended that a sustainable debt path must be the principal macro-economic anchor of our fiscal policy. The Committee has favoured Debt to GDP of 60% for the General Government by 2023, consisting of 40% for Central Government and 20% for State Governments. Within this framework, the Committee has derived and recommended 3% fiscal deficit for the next three years. The Committee has also provided for 'Escape Clauses', for deviations upto 0.5% of GDP, from the stipulated fiscal deficit target. Among the triggers for taking recourse to these Escape Clauses, the Committee has included "far-reaching structural reforms in the economy with unanticipated fiscal implications" as one of the factors. Although there is a strong case now to invoke this Escape Clause, I am refraining from doing so. The Report of the Committee will be carefully examined and appropriate decisions taken in due course.

136. Nevertheless, I take note of the fiscal deficit roadmap of 3% recommended by the Committee for the next three years. I have taken into consideration the need for higher public expenditure in the context of sluggish private sector investment and slow global growth. I have kept in mind the recommendation of the Committee that a sustainable debt should be the underlying basis of prudent fiscal management. Considering all these aspects, I have pegged the fiscal deficit for 2017-18 at 3.2% of GDP and remain committed to achieve 3% in the following year. With this gradual approach, I have ensured adherence to fiscal consolidation, without compromising the requirements of public investment.

137. I have taken due care to limit the net market borrowing of Government to ₹ 3.48 lakh crores after buyback, much lower than ₹ 4.25 lakh crores of the previous year. More importantly, the Revenue Deficit of 2.3% in BE 2016-17 stands reduced to 2.1% in the Revised Estimates. The Revenue Deficit for next year is pegged at 1.9% , against 2% mandated by the FRBM Act.

138. It will be our endeavour to improve upon these fiscal numbers, especially the fiscal deficit, in the next year, through greater focus on quality of expenditure and higher tax realisation from the huge cash deposits in Banks, triggered by demonetisation.

PART B

Madam Speaker,

139. I shall now present my tax proposals:

140. India's tax to GDP ratio is very low, and the proportion of direct tax to indirect tax is not optimal from the view point of social justice. I place before you certain data to indicate that our direct tax collection is not commensurate with the income and consumption pattern of Indian economy. As against estimated 4.2 crore persons engaged in organised sector employment, the number of individuals filing return for salary income are only 1.74 crore. As against 5.6 crore informal sector individual enterprises and firms doing small business in India, the number of returns filed by this category are only 1.81 crore. Out of the 13.94 lakh companies registered in India upto 31st March, 2014, 5.97 lakh companies have filed their returns for Assessment Year 2016-17. Of the 5.97 lakh companies which have filed their returns for Assessment Year 2016-17 so far, as many as 2.76 lakh companies have shown losses or zero income. 2.85 lakh companies have shown profit before tax of less than ₹ 1 crore. 28,667 companies have shown profit between ₹ 1 crore to ₹ 10 crore, and only 7781 companies have profit before tax of more than ₹ 10 crores.

141. Among the 3.7 crore individuals who filed the tax returns in 2015-16, 99 lakh show income below the exemption limit of ₹ 2.5 lakh p.a., 1.95 crore show income between ₹ 2.5 to ₹ 5 lakh, 52 lakh show income between ₹ 5 to ₹ 10 lakhs and only 24 lakh people show income above ₹ 10 lakhs. Of the 76 lakh individual assesses who declare income above ₹ 5 lakh, 56 lakh are in the salaried class. The number of people showing income more than ₹ 50 lakh in the entire country is only 1.72 lakh. We can contrast this with the fact that in the last five years, more than 1.25 crore cars have been sold, and number of Indian citizens who flew abroad, either for business or tourism, is 2 crore in the year 2015. From all these figures we can conclude that we are largely a tax non-compliant society. The predominance of cash in the economy makes it possible for the people to evade their taxes. When too many people evade taxes, the burden of their share falls on those who are honest and compliant.

142. After the demonetisation, the preliminary analysis of data received in respect of deposits made by people in old currency presents a revealing picture. During the period 8th November to 30th December 2016, deposits between ₹ 2 lakh and ₹ 80 lakh were made in about 1.09 crore accounts with an average deposit size of ₹ 5.03 lakh. Deposits of more than 80 lakh were made in 1.48 lakh accounts with average deposit size of ₹ 3.31 crores.

This data mining will help us immensely in expanding the tax net as well as increasing the revenues, which was one of the objectives of demonetisation.

143. Madam Speaker, one of the main priorities of our Government is to eliminate the black money component from the economy. We are committed to make our taxation rates more reasonable, our tax administration more fair and expand the tax base in the country. This approach will change the colour of money.

नई दुनिया है, नया दौर है, नयी है उमंग
कुछ थे पहले के तरीके, तो हैं कुछ आज के ढंग
रोशनी आके अंधेरो से जो टकरायी है
काले धन को भी बदलना पड़ा, आज अपना रंग

144. The net tax revenue of 2013-14 was ₹ 11.38 lakh crores. This grew by 9.4% in 2014-15 and 17% in 2015-16. As per the RE of 2016-17, we will end the year with a high growth rate of 17% for the second year in a row. Because of the serious efforts made by the Government, the rate of growth of advance tax in personal income tax in the first three quarters of the current financial is 34.8%.

145. Madam Speaker, the thrust of my tax proposals in this Budget is stimulating growth, relief to middle class, affordable housing, curbing black money, promoting digital economy, transparency of political funding and simplification of tax administration.

Measures for Promoting Affordable Housing and Real Estate Sector

146. In my budget proposals last year, I had announced a scheme for profit-linked income tax exemption for promoters of affordable housing scheme which has received a very good response. However, in order to make this scheme more attractive, I propose certain changes in the scheme. First of all, instead of built up area of 30 and 60 sq.mtr., the carpet area of 30 and 60 sq.mtr. will be counted. Also the 30 sq.mtr. limit will apply only in case of municipal limits of 4 metropolitan cities while for the rest of the country including in the peripheral areas of metros, limit of 60 sq.mtr. will apply. In order to be eligible, the scheme was to be completed in 3 years after commencement. I propose to extend this period to 5 years.

147. At present, the houses which are unoccupied after getting completion certificates are subjected to tax on notional rental income. For builders for whom constructed buildings are stock-in-trade, I propose to

apply this rule only after one year of the end of the year in which completion certificate is received so that they get some breathing time for liquidating their inventory.

148. We also propose to make a number of changes in the capital gain taxation provisions in respect of land and building. The holding period for considering gain from immovable property to be long term is 3 years now. This is proposed to be reduced to 2 years. Also, the base year for indexation is proposed to be shifted from 1.4.1981 to 1.4.2001 for all classes of assets including immovable property. This move will significantly reduce the capital gain tax liability while encouraging the mobility of assets. We also plan to extend the basket of financial instruments in which the capital gains can be invested without payment of tax.

149. For Joint Development Agreement signed for development of property, the liability to pay capital gain tax will arise in the year the project is completed.

150. The new capital for State of Andhra Pradesh is being constructed by innovative land-pooling mechanism without use of the Land Acquisition Act. I propose to exempt from capital gain tax, persons holding land on 2.6.2014, the date on which the State of Andhra Pradesh was reorganised, and whose land is being pooled for creation of capital city under the Government scheme.

Measures for Stimulating Growth

151. A concessional with-holding rate of 5% is being charged on interest earned by foreign entities in external commercial borrowings or in bonds and Government securities. This concession is available till 30.6.2017. I propose to extend it to 30.6.2020. This benefit is also extended to Rupee Denominated (Masala) Bonds.

152. The Government gave income tax exemptions to start-ups with certain conditions last year. For the purpose of carry forward of losses in respect of such start-ups, the condition of continuous holding of 51% of voting rights has been relaxed subject to the condition that the holding of the original promoter/promoters continues. Also the profit linked deduction available to the start-ups for 3 years out of 5 years is being changed to 3 years out of 7 years.

153. Minimum Alternate Tax is at present levied as an advance tax. There is a strong demand for abolition of MAT. Although the plan for phasing out of exemptions will kick in from 1.4.2017, the full benefit of revenue out of phase-out will be available to Government only after 7 to 10 years when all

those who are already availing exemptions at present complete their period of availment. Therefore, it is not practical to remove or reduce MAT at present. However, in order to allow companies to use MAT credit in future years, I propose to allow carry forward of MAT upto a period of 15 years instead of 10 years at present.

154. In my Budget proposals in 2015, I had announced that I would be bringing the corporate income tax rate down to 25% gradually. In 2016 Budget, I had announced a reduction by 1% in case of those companies whose turnover is less than ₹ 5 crore. In the same Budget, I had also announced that new manufacturing companies who do not avail of any exemption would be charged only 25% income tax.

155. Medium and Small Enterprises occupy bulk of economic activities and are also instrumental in providing maximum employment to people. However, since they do not get many exemptions, they end up paying more taxes as compared to large companies. As per data of financial year 2015-16, 2.85 lakh companies making profit of less than ₹ 1 crore pay effective tax rate of 30.26% while 298 companies making profit above ₹ 500 crores pay effective tax rate of 25.90%.

156. In order to make MSME companies more viable and also to encourage firms to migrate to company format, I propose to reduce the income tax for smaller companies with annual turnover upto ₹ 50 crore to 25%. As per data of Assessment Year 2015-16, there are 6.94 lakh companies filing returns of which 6.67 lakh companies fall in this category and, therefore, percentage-wise 96% of companies will get this benefit of lower taxation. This will make our MSME sector more competitive as compared to large companies. The revenue forgone estimate for this measure is expected to be ₹ 7,200 crore per annum.

157. In order to give a boost to banking sector, I propose to increase allowable provision for Non-Performing Asset from 7.5% to 8.5%. This will reduce the tax liability of banks. I also propose to tax interest receivable on actual receipt instead of accrual basis in respect of NPA accounts of all non-scheduled cooperative banks also at par with scheduled banks. This will remove hardship of having to pay tax even when interest income is not realised.

158. Considering the wide range of use of LNG as fuel as well as feed stock for petro-chemicals sector, I propose to reduce the basic customs duty on LNG from 5% to 2.5%.

159. In order to incentivise domestic value addition and to promote Make in India, I propose to make changes in Customs & Central Excise duties in respect of certain items which are given in the **Annex III** of this speech. Some of these proposals are also for addressing duty inversion.

Promoting Digital Economy

160. There is a scheme of presumptive income tax for small and medium tax payers whose turnover is upto ₹ 2 crores. At present, 8% of their turnover is counted as presumptive income. I propose to make this 6% in respect of turnover which is received by non-cash means. This benefit will be applicable for transactions undertaken in the current year also.

161. I propose to limit the cash expenditure allowable as deduction, both for revenue as well as capital expenditure, to ₹ 10,000. Similarly, the limit of cash donation which can be received by a charitable trust is being reduced from ₹ 10,000/- to ₹ 2000/-.

162. The Special Investigation Team (SIT) set up by the Government for black money has suggested that no transaction above ₹ 3 lakh should be permitted in cash. The Government has decided to accept this proposal. Suitable amendment to the Income-tax Act is proposed in the Finance Bill for enforcing this decision.

163. To promote cashless transactions, I propose to exempt BCD, Excise/CV duty and SAD on miniaturised POS card reader for m-POS, micro ATM standards version 1.5.1, Finger Print Readers/Scanners and Iris Scanners. Simultaneously, I also propose to exempt parts and components for manufacture of such devices, so as to encourage domestic manufacturing of these devices.

Transparency in Electoral Funding

164. India is the world's largest democracy. Political parties are an essential ingredient of a multi-party Parliamentary democracy. Even 70 years after Independence, the country has not been able to evolve a transparent method of funding political parties which is vital to the system of free and fair elections. An attempt was made in the past by amending the provisions of the Representation of Peoples Act, the Companies Act and the Income Tax Act to incentivise donations by individuals, partnership firms, HUFs and companies to political parties. Both the donor and the donee were granted exemption from payment of tax if the accounts were transparently maintained and returns were filed with the competent authorities. Additionally, a list of donors who contributed more than ₹20,000/- to any party in cash or cheque is required to be maintained. The

situation has only marginally improved since these provisions were brought into force. Political parties continue to receive most of their funds through anonymous donations which are shown in cash.

165. An effort, therefore, requires to be made to cleanse the system of political funding in India. Donors have also expressed reluctance in donating by cheque or other transparent methods as it would disclose their identity and entail adverse consequences. I, therefore, propose the following scheme as an effort to cleanse the system of funding of political parties:

- a) In accordance with the suggestion made by the Election Commission, the maximum amount of cash donation that a political party can receive will be ₹2000/- from one person.
- b) Political parties will be entitled to receive donations by cheque or digital mode from their donors.
- c) As an additional step, an amendment is being proposed to the Reserve Bank of India Act to enable the issuance of electoral bonds in accordance with a scheme that the Government of India would frame in this regard. Under this scheme, a donor could purchase bonds from authorised banks against cheque and digital payments only. They shall be redeemable only in the designated account of a registered political party. These bonds will be redeemable within the prescribed time limit from issuance of bond.
- d) Every political party would have to file its return within the time prescribed in accordance with the provision of the Income-tax Act.

Needless to say that the existing exemption to the political parties from payment of income-tax would be available only subject to the fulfilment of these conditions. This reform will bring about greater transparency and accountability in political funding, while preventing future generation of black money.

Ease of Doing Business

166. As an anti-avoidance measure, the provision of domestic transfer pricing in respect of related entities was brought in the Finance Act of 2012. Since then the number of entities being covered under domestic pricing has gone up substantially necessitating a longer scrutiny, which causes hardship to domestic companies. In order to reduce the compliance burden due to domestic transfer pricing provisions, I propose to restrict the scope of domestic transfer pricing only if one of the entities involved in related party transaction enjoys specified profit-linked deduction.

167. I propose to increase the threshold limit for audit of business entities who opt for presumptive income scheme from ₹1 crore to ₹2 crores. Similarly, the threshold for maintenance of books for individuals and HUF is being increased from turnover of ₹10 lakhs to ₹25 lakhs or income from ₹1.2 lakhs to ₹2.5 lakhs.

168. In 2012, Income-tax Act was amended to provide for taxation of those transactions of transfer of shares or interest in a foreign entity deriving its value substantially from Indian assets. Apprehensions have been raised about some difficulties which arise because of this provision in case of transfer of stake of investors of India-based funds located abroad but investing in India-based companies.

169. In order to remove this difficulty, I propose to exempt Foreign Portfolio Investor (FPI) Category I & II from indirect transfer provision. I also propose to issue a clarification that indirect transfer provision shall not apply in case of redemption of shares or interests outside India as a result of or arising out of redemption or sale of investment in India which is chargeable to tax in India.

170. As on today, a TDS of 5% is being deducted from commission payable to individual insurance agents even if the income of some of them may be below taxable limit. I propose to exempt them from the requirement of TDS subject to their filing a self-declaration that their income is below taxable limit.

171. Last year, I had announced a new scheme for presumptive taxation for professionals with receipt upto ₹50 lakhs p.a. In respect of such assesses, they are being given further benefit in terms of paying advance tax in one instalment instead of four.

172. In order to allow the people to claim the refund expeditiously, the time period for revising a tax return is being reduced to 12 months from completion of financial year, at par with the time period for filing of return. Also the time for completion of scrutiny assessments is being compressed further from 21 months to 18 months for Assessment Year 2018-19 and further to 12 months for Assessment Year 2019-20 and thereafter.

Personal Income-Tax

173. While the Government is trying to bring within tax-net more people who are evading taxes, the present burden of taxation is mainly on honest tax payers and salaried employees who are showing their income correctly. Therefore, post-demonetisation, there is a legitimate expectation of this class of people to reduce their burden of taxation. Also an argument is

made that if a nominal rate of taxation is kept for lower slab, many more people will prefer to come within the tax net.

174. I, therefore, propose to reduce the existing rate of taxation for individual assesses between income of ₹2.5 lakhs to ₹5 lakhs to 5% from the present rate of 10%. This would reduce the tax liability of all persons below ₹5 lakh income either to zero (with rebate) or 50% of their existing liability. In order not to have duplication of benefit, the existing benefit of rebate available to the same group of beneficiaries is being reduced to ₹2500 available only to assessee upto income of ₹3.5 lakhs. The combined effect of both these measures will mean that there would be zero tax liability for people getting income upto ₹3 lakhs p.a. and the tax liability will only be ₹2,500 for people with income between ₹3 and ₹3.5 lakhs. If the limit of ₹1.5 lakh under Section 80C for investment is used fully the tax would be zero for people with income of ₹4.5 lakhs. While the taxation liability of people with income upto ₹5 lakhs is being reduced to half, all the other categories of tax payers in the subsequent slabs will also get a uniform benefit of ₹12,500/- per person. The total amount of tax foregone on account of this measure is ₹15,500 crores.

175. In order to make good some of this revenue loss on account of this relief, I propose to levy a surcharge of 10% of tax payable on categories of individuals whose annual taxable income is between ₹50 lakhs and ₹1 crore. The existing surcharge of 15% of Tax on people earning more than ₹1 crore will continue. This is likely to give additional revenue of ₹2,700 crores.

176. In order to expand tax net, I also plan to have a simple one-page form to be filed as Income Tax Return for the category of individuals having taxable income upto ₹5 lakhs other than business income. Also a person of this category who files income tax return for the first time would not be subjected to any scrutiny in the first year unless there is specific information available with the Department regarding his high value transaction. I appeal to all citizens of India to contribute to Nation Building by making a small payment of 5% tax if their income is falling in the lowest slab of ₹2.5 lakhs to ₹5 lakhs.

177. Some other important proposals for amendment in Tax Laws which are not covered by me in my speech are given in **Annex III** of this speech.

Goods and Services Tax

178. There has been substantial progress towards ushering in GST, by far, the biggest tax reform since independence. Since the enactment of the Constitution (One Hundred and First Amendment) Act, 2016, the preparatory work for this path-breaking reform has been a top priority for

the Government. In this context, several teams of officers both from the States and Central Board of Excise and Customs have been working tirelessly to give finishing touch to the Model GST law and rules and other details. Government on its part has promptly given effect to various provisions of the Constitutional Amendment Act, including constitution of the GST Council. Since then, the GST Council held 9 meetings to discuss various issues relating to GST, including broad contours of the GST rate structure, threshold exemption and parameters for composition scheme, details for compensation to States due to implementation of GST, examination of draft model GST law, draft IGST law and the Compensation Law and administrative mechanism for GST. It is my privilege to inform this august house that the GST Council has finalised its recommendations on almost all the issues based on consensus and after spirited debate and discussions. The preparation of IT system for GST is also on schedule. The extensive reach-out efforts to trade and industry for GST will start from 1st April, 2017 to make them aware of the new taxation system.

179. Centre, through the Central Board of Excise & Customs, shall continue to strive to achieve the goal of implementation of GST as per schedule without compromising the spirit of co-operative federalism. Implementation of GST is likely to bring more taxes both to Central and State Governments because of widening of tax net. I have preferred not to make many changes in current regime of Excise & Service Tax because the same are to be replaced by GST soon.

RAPID

180. In the Annual Conclave of Tax officers called '**Rajaswa Gyan Sangam**' held in June 2016, the Prime Minister had expressed his desire to bring reforms in tax administration in the form of an approach of **RAPID** which stands for Revenue, Accountability, Probity, Information and Digitisation. This approach precisely reflects the strategy of Tax Department which is now formulated. While revenue considerations always remain the focus of Revenue Department, we are trying to bring in maximum use of Information Technology to remove human contact with assesses as well as to plug tax avoidance. We will try to maximise our efforts for **e-assessment** in the coming year. We are also using a lot of data mining capability, both in-house and outsourced. We plan to enforce greater accountability of officers of Tax Department for specific act of commission and omission. I would like to assure everyone that honest, tax-compliant person would be treated with dignity and courtesy.

181. Madam Speaker, my direct tax proposals for exemptions, etc. would result in revenue loss of ₹22,700 crore but after counting for revenue gain

of ₹2,700 crore for additional resource mobilisation proposal, the net revenue loss in direct tax would come to ₹20,000 crore. There is no significant loss or gain in my indirect tax proposals.

CONCLUSION

182. Madam Speaker, I have outlined the Budget proposals under our overarching agenda: “Transform, Energise and Clean India”. Our emphasis will now be on implementing all these proposals for the benefit of the farmers, the poor and the underprivileged sections of our society.

183. Madam Speaker, it is said: “When my aim is right, when my goal is in sight, the winds favour me and I fly”. There is no other day, which is more appropriate for this, than today.

184. With these words, Madam Speaker, I commend the Budget to the House.

Other measures in the Financial Sector

1. The commodities and securities derivative markets will be further integrated by integrating the participants, brokers, and operational frameworks.
2. The process of registration of financial market intermediaries like mutual funds, brokers, portfolio managers, etc. will be made fully online by SEBI. This will improve ease of doing business.
3. A common application form for registration, opening of bank and demat accounts, and issue of PAN will be introduced for Foreign Portfolio Investors (FPIs). SEBI, RBI and CBDT will jointly put in place the necessary systems and procedures. This will greatly enhance operational flexibility and ease of access to Indian capital markets.
4. Steps will be taken for linking of individual demat accounts with Aadhar.
5. Presently institutions such as banks and insurance companies are categorised as Qualified Institutional Buyers (QIBs) by SEBI. They are eligible for participation in IPOs with specifically earmarked allocations. It is now proposed to allow systemically important NBFCs regulated by RBI and above a certain net worth, to be categorised as QIBs. This will strengthen the IPO market and channelize more investments.
6. Listing and trading of Security Receipts issued by a securitisation company or a reconstruction company under the SARFAESI Act will be permitted in SEBI registered stock exchanges. This will enhance capital flows in to the securitisation industry and will particularly be helpful to deal with bank NPAs.

ALLOCATIONS OF IMPORTANT MINISTRIES, SECTORS and VULNERABLE SECTIONS				
		<i>(In Crores of Rupees)</i>		
Sl. No.	Name of the Ministry	BE 2016-2017	RE 2016-2017	BE 2017-2018
1	Ministry of Agriculture and Farmers' Welfare	44485	48072	51026
2	Ministry of Development of North Eastern Region	2430	2524	2682
3	Ministry of Drinking Water and Sanitation	14010	16512	20011
4	Ministry of Health and Family Welfare	38206	39688	48853
5	Ministry of Housing and Urban Poverty Alleviation	5411	5285	6406
6	Ministry of Human Resource Development	72394	73599	79686
7	Ministry of Micro, Small and Medium Enterprises	3465	5463	6482
8	Ministry of Minority Affairs	3827	3827	4195
9	Ministry of New and Renewable Energy	5036	4360	5473
10	Ministry of Railways	45000	46155	55000
11	Ministry of Road Transport and Highways	57976	52447	64900
12	Ministry of Rural Development	87765	97760	107758
13	Ministry of Skill Development and Entrepreneurship	1804	2173	3016
14	Ministry of Social Justice and Empowerment	7350	7353	7763
15	Ministry of Tribal Affairs	4827	4827	5329
16	Ministry of Urban Development	24523	32550	34212
17	Ministry of Water Resources, River Development and Ganga Rejuvenation	6201	4756	6887
18	Ministry of Women and Child Development	17408	17640	22095
ALLOCATION FOR WELFARE OF SC, ST, OTHER VULNERABLE GROUPS, WOMEN, CHILDREN AND NORTH EASTERN REGION				
	Description of the Allocation	BE 2016-2017	RE 2016-2017	BE 2017-2018
I	Allocation for the welfare of Scheduled Tribes across all ministries	24005	25602	31920
II	Allocation for the welfare of Scheduled Castes across all ministries	38833	40920	52393

III	Allocation for the Welfare of Other Vulnerable Groups	1873	1892	1976
IV	Allocation for North Eastern Region across all ministries	29125	32180	43245
V	Allocation under various schemes for the welfare of women across all ministries	90770	96332	113327
VI	Allocation under various schemes for the welfare of Children across all ministries	65758	66249	71305
Sector Totals				
		<i>(In Crores of Rupees)</i>		
Sl No.	Sectors	BE 2016-2017	RE 2016-2017	BE 2017-2018
1	Agriculture and Allied sectors	48572	52821	58663
2	Rural Development	102543	114947	128560
3	Infrastructure	348952	358634	396135
3a	of which Transport	216268	216903	241387
4	Social sectors	168100	176225	195473
4a	Education and Health	112138	114806	130215
4b	Social sectors with welfare orientation	55962	61419	65258
5	Employment Generation, Skill and Livelihood	12141	14870	17273
6	Scientific Ministries	33467	34359	37435

Source : Expenditure Profile and Expenditure Budget 2017-18

ALLOCATION FOR IMPORTANT SCHEMES				
		<i>(In Crores of Rupees)</i>		
Sl No.	Name of scheme	BE 2016-2017	RE 2016-2017	BE 2017-2018
1	Mahatma Gandhi National Rural Employment Guarantee Programme	38500	47499	48000
2	Pradhan Mantri Awas Yojna	20075	20936	29043
3	National Rural Drinking Water Mission	5000	6000	6050
4	National Social Assistance Programme	9500	9500	9500
5	Pradhan Mantri Gram Sadak Yojna	19000	19000	19000
6	National Education Mission including Sarva Shiksha Abhiyan	28330	28251	29556
7	National Programme of Mid-Day Meal in Schools	9700	9700	10000
8	Integrated Child Development Services	16260	16580	20755
9	National Health Mission	20762	22598	27131
10	Swachh Bharat Mission	11300	12800	16248
11	National Livelihood Mission - Ajeevika	3325	3334	4849
12	Urban Rejuvenation Mission : AMRUT & Smart Cities Mission	7296	9559	9000
13	Green Revolution	12560	10360	13741
14	White Revolution	1138	1312	1634
15	Blue Revolution	247	392	401
16	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) aggregated across three ministries	5767	5189	7377
17	Mission for Empowerment and Protection for Women	907	821	1089
18	Environment, Forestry and Wildlife	850	819	962
19	Employment Generation Programmes other than MGNREGS, including PM Kaushal Vikas Yojana, ATUFS, PM Mudra Yojana, PMEGP and ASPIRE	8133	10682	11640
20	Pradhan Mantri Fasal Bima Yojana	5500	13240	9000

ALLOCATION FOR IMPORTANT SCHEMES				
		<i>(In Crores of Rupees)</i>		
Sl No.	Name of scheme	BE 2016-2017	RE 2016-2017	BE 2017-2018
21	Optical Fibre Cable based network for Defence Services	2710	3210	3000
22	Price Stabilisation Fund for pulses	900	3400	3500
23	Bharatnet	0	6000	10000
24	Metro Projects	10000	15700	18000
25	Recapitalization of Public Sector Banks according to the Indradhanush scheme	25000	25000	10000
26	Integrated Power Development Scheme and Deen Dayal Upadhyaya Gram Jyoti Yojna	8500	7874	10635
27	Namami Gange- National Ganga Plan	2150	1441	2250
28	Sagarmala	450	406	600
29	LPG connection to poor households	2000	2500	2500

Resources Transferred to State and UTs with Legislature					
		<i>(In Crores of Rupees)</i>			
Sl. No.		Actuals 2015-16	BE 2016-17	RE 2016-17	BE 2017-18
1	Devolution of states' share in taxes	506193	570337	608000	674565
2	Finance Commission Transfers	84579	100646	99115	103101
3	Other Central Transfers to States	238572	254371	277649	303412
4	Total Central Transfers to States (Gross) (1+2+3)	829344	925354	984764	1081078
5	Total Central Transfers to UTs with Legislature (Gross)	5139	5320	5547	3996
6	Total Transfers (Gross) (4+5)	834483	930674	990311	1085074
7	Recovery of Loans and Advances (a+b)	11513	9473	9163	9516
a	<i>States</i>	11454	9028	8730	9083
b	<i>UTs</i>	59	445	433	433
8	Total Central Transfers to States (Net) (4-7a)	817890	916326	976034	1071995
9	Total Central Transfers to UTs with Legislature (Net) (5-7b)	5080	4875	5114	3563
10	Total Transfers from Centre (Net) (8+9)	822970	921201	981148	1075558
	<i>In addition</i>				
11	Special State Government Securities issued from National Small Savings Fund (NSSF)*	58750	26375	13000	15000
* Only Madhya Pradesh, Kerala, Arunachal Pradesh and Delhi have chosen to receive loans from NSSF starting from 2016-17.					

Source: Budget at a Glance 2017-18.

Direct Taxes:**1. Additional Revenue Mobilisation (ARM) and Anti-abuse Measures**

- 1.1 It is proposed to extend the provisions of section 115BBDA of the Income-tax Act which provides for levy of tax at the rate of ten per cent. on dividend income exceeding ₹ 10 lakh, to all resident persons except domestic companies or trust or institution or fund registered under section 12AA or referred to in section 10(23C). Presently, these provisions are applicable only to the individuals, Hindu undivided family (HUF) and firms.
- 1.2 It is proposed to widen the scope of section 56 of the Income-tax Act to provide that any money, immovable property or specified movable property received without consideration or with inadequate consideration, by any person, subject to certain exemption and exceptions, shall be taxable if its value exceeds rupees fifty thousand.
- 1.3 It is proposed to provide that in case of transfer of unquoted equity shares, where the fair market value, determined in the prescribed manner is less than the consideration received, such fair market value shall be the deemed value of consideration for the purpose of computation of capital gains.
- 1.4 It is proposed to restrict the exemption from long term capital gains in case of transfer of listed shares by providing that the exemption, subject to notification of certain exceptions, shall be available if security transaction tax has been paid at the time of acquisition of such shares where they have been acquired after 1st October, 2004.
- 1.5 It is proposed to introduce a new provision in the Income-tax Act to provide for tax deduction at source at the rate of five per cent. by an individual or HUF, other than those whose books of account are required to be audited, while making payment of rent of an amount exceeding ₹ 50,000 per month. It is also proposed to provide that such tax shall be deducted and deposited only once in a financial year through a challan-cum-statement. Further, the deductor shall not be required to obtain TAN or file any separate TDS return for this purpose.
- 1.6 In order to align the transfer pricing provisions with the OECD transfer pricing guidelines and international best practices, it is proposed to insert a new section to provide that the assessee shall make secondary adjustment where the primary adjustment to the transfer price has been made in certain cases. The provision shall apply if the primary adjustment exceeds one crore rupees and the excess money attributable to the adjustment is not brought to India within the prescribed time.

- 1.7 In order to address the issue of thin capitalisation, it is proposed to provide that the interest paid by an Indian company or permanent establishment of a foreign company, in excess of thirty percent of earnings before interest, taxes, depreciation and amortisation (EBITDA), or interest paid to its associated enterprise, whichever is less, shall not be allowed as deduction in computing its taxable profit. It is also proposed to allow carry forward and set off of the interest so disallowed for eight assessment years.
- 1.8 In order to address the existing anomaly of interest deduction in respect of let out property vis-à-vis self-occupied property, it is proposed to restrict set off of loss from house property against income under any other head during the current year up to Rs two lakhs. The loss not so set off would be allowed to be carried forward for set off against house property income for eight assessment years.
- 1.9 It is proposed that donation by an entity registered under section 12A or approved under section 10(23C), to other entity, registered under section 12A, with the direction that such donation shall form part of the corpus, shall not be treated as application of income for charitable purposes.

2. Rationalisation Measures

- 2.1 It is proposed to provide that in case of foreign company, sale of leftover stock of crude oil in case of strategic petroleum reserve after the expiry of agreement or the arrangement, subject to fulfilment of certain conditions, shall not be liable to tax in India.
- 2.2 It is proposed to provide a concessional tax rate of ten per cent. in case of income arising from sale of carbon credit.
- 2.3 It is proposed to exempt government, foreign missions and state PSUs engaged in business of transportation of passengers from Tax Collection at Source (TCS) provisions relating to purchase of vehicles.
- 2.4 It is proposed to provide that the fair market value of the asset which has been taken into account for the purpose of computation of accreted income on which tax has been paid in accordance with provisions of Chapter XII-EB of the Income-tax Act, shall be taken as the cost of acquisition of that asset.
- 2.5 It is proposed to modify the conditions of special taxation regime for off shore funds under section 9A of the Income-tax Act so as to provide that the maintenance of minimum fund size would not be necessary in the year in which the fund is being wound up.
- 2.6 In line with exemption available to the Prime Minister's Relief Fund and certain other funds, it is proposed to provide that the income of the Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund shall be exempt from tax.

- 2.7 It is proposed to do away with the provisions enabling the Assessing Officer not to process the return and thus withhold the refund in cases where the return is selected for scrutiny till the completion of assessment. It is however proposed that in cases where grant of refund is likely to adversely affect the interest of revenue, it can be withheld with the approval of the higher authority after recording the reasons in writing.
- 2.8 It is proposed to provide that certain entities, like, Investor Protection Funds, Core Settlement Guarantee Fund, Tea/Coffee/Rubber Boards, MPEDA, or APDEA; enjoying exemption from levy of income-tax under section 10 of the Income-tax Act shall be required to furnish return of their income.
- 2.9 In order to ensure timely filing of returns of income, it is proposed to levy a fee in case of delay in filing the return.
- 2.10 It is proposed to provide that if an accountant or a merchant banker or a registered valuer, furnishes incorrect information in a report or certificate, he shall be liable to a penalty of ten thousand rupees for each such default.
- 2.11 It is proposed to provide that where the amount of foreign tax credit (FTC) allowed against the tax paid under sections 115JB or 115JC of the Income-tax Act exceeds the amount of FTC admissible against the tax payable by the assessee on his income in accordance with the other provisions of the Act, such excess credit shall be ignored while computing the amount of credit under section 115JAA or section 115JD.
- 2.12 In a case where the foreign tax credit has not been granted to the assessee on the ground that payment of such tax is in dispute, it is proposed to provide, subject to certain conditions, additional time to the Assessing Officer for allowing the said tax credit after such dispute is settled.
- 2.13 It is proposed to provide that no person shall receive payment or aggregate of payments of an amount of three lakh rupees or more from a person in a day, or in respect of a single transaction, or in respect of transactions relating to one event or occasion, otherwise than by an account payee cheque or account payee bank draft or use of electronic clearing system through a bank account. Such restriction shall not apply to Government, banks or such other persons or class of persons or receipts notified by the Central Government. It is also proposed to provide for a penalty in case of contravention of this provision.
- 2.14 It is proposed to clarify that provisions relating to tax deduction at source shall not apply to exempt compensation received under the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013.
- 2.15 It is proposed to lower the rate of deduction of tax in case of payments made to a person engaged only in the business of operation of call centre.
- 2.16 It is proposed to provide tax neutrality in case of conversion of preference shares of a company into equity shares of that company.
- 2.17 It is proposed to provide that the cost of acquisition of share of an Indian company in the hands of demerged foreign company in a tax neutral

demerger, shall be taken as the cost of acquisition in the hands of resulting foreign company.

- 2.18 It is proposed to provide for grant of interest in case of refund of excess payment of TDS.
- 2.19 It is proposed to merge the Authority for Advance Ruling (AAR) for Income-Tax with AAR for Customs, Central Excise and Service Tax; and create common AAR. It is also proposed to amend the qualifications for appointment of Chairman and Members.
- 2.20 It is proposed to make the orders passed by the authority under section 10(23C) of the Income-tax Act, appealable before the Tribunal.
- 2.21 It is proposed to authorise the Central Board of Direct Taxes (CBDT), to issue directions or instructions in order to remove hardships faced by the taxpayers in connection with imposition of penalty relating to tax deduction or collection at source.
- 2.22 It is proposed to amend the provisions relating to computation of book profit for the purpose of levy of minimum alternate tax (MAT) so as to align it with the Indian Accounting Standards (Ind-AS).
- 2.23 It is proposed to clarify that the amendment made by the Finance Act, 2016 in Section 112 of the Income-tax Act providing for concessional rate of tax in respect of transfer of share of a private limited company shall be applicable retrospectively from assessment year 2013-14.
- 2.24 It is proposed to amend section 10AA of the Income-tax Act so as to provide that the amount of deduction referred therein shall be allowed from the total income computed in accordance with the provisions of the Act before giving effect to the provisions of the said section and that the said deduction shall not exceed the total income.
- 2.25 It is proposed to clarify that in the case of furnishing of information relating to payment to a non-resident of any sum whether or not chargeable to tax, the "person responsible for paying" shall be the payer himself, or, if the payer is a company, the company itself including the principal officer thereof.
- 2.26 It is proposed to provide that where any 'term' used in an agreement entered into under sub-section (1) of Section 90 and 90A of the Income-tax Act, is defined under the said agreement, the said term shall be assigned the meaning as provided in the said agreement and where the term is not defined in the agreement, but is defined in the Act, it shall be assigned the meaning as defined in the Act or any technical explanation issued by the Central Government.
- 2.27 It is proposed to provide that where the capital asset referred to in section 35AD of the Income-tax Act is used for an ineligible business and the benefit of said section is withdrawn, the actual cost to the assessee in respect of such asset shall be the actual cost to the assessee, as reduced by an amount equal to the amount of depreciation calculated at the rate in

force that would have been allowable had the asset been used for the purposes of business since the date of its acquisition.

- 2.28 It is proposed to provide that a trust or an institution, which has been granted registration, and, has adopted or undertaken modification of the objects subsequently which do not conform to the conditions of registration, shall be required to obtain fresh registration.
- 2.29 In order to strengthen the TCS regime, it is proposed to provide that the collectee shall furnish his PAN to the collector, failing which, tax shall be collected at a higher rate.
- 2.30 In order to provide parity between an individual who is an employee and an individual who is self-employed, it is proposed to provide that the self-employed individual shall be eligible for deduction upto twenty per cent of his gross total income in respect of contribution made to National Pension System Trust.
- 2.31 It is proposed to provide that the authorised officer can, subject to conditions as specified, provisionally attach a property for a period of six months in order to protect the interest of revenue. It is also proposed to provide that he can make a reference to the valuation officer for the purpose of estimation of FMV of a property.
- 2.32 It is proposed to authorise the Joint Director, Deputy Director or the Assistant Director of Income-tax to call for information for the purpose of any enquiry without seeking approval of the higher authority.
- 2.33 It is proposed to expand the provision of section 133A of the Income-tax Act so as to include any place at which activity for charitable purpose is carried on.
- 2.34 It is proposed to authorise the CBDT to frame a scheme for centralised issuance of notice calling for information and documents for the purpose of verification of information in its possession, processing of such documents and making the outcome thereof available to the Assessing Officer.
- 2.35 In order to remove hardship, it is proposed to omit section 197(C) of the Finance Act, 2016 which provided for assessment of undisclosed income relating to any period prior to commencement of the Income Declaration Scheme, 2016. However, in search cases, it is proposed to provide that in case tangible evidence is found during the search, the Assessing Officer can assess income upto ten years preceding the year in which search took place.
- 2.36 In order to strengthen the TDS provisions, it is proposed to provide that a disallowance shall be made in respect of an expenditure incurred against income from other sources unless tax has been deducted thereon at applicable rates.
- 2.37 In order to maintain the confidentiality of the source of the information and the identity of the informer, it is proposed to clarify that the reasons to believe as recorded by the income-tax authority authorising a search

operation or a requisition of books of account or asset, shall not be disclosed to any person, authority or appellate tribunal.

- 2.38 It is proposed to provide that in case of unit in the consolidated plan of a mutual fund scheme received in lieu of unit in the consolidating plan, the actual cost and the period of holding shall be the cost and the period of holding of the unit in the consolidating plan.
- 2.39 It is proposed to amend the provision of clause 4 of section 10 of the Income-tax Act, 1961 so as to make the correct reference to Foreign Exchange Management Act (FEMA).
- 2.40 It is proposed to provide a sun set clause in respect of deduction allowed to certain persons in respect of investment in listed equity shares and listed units of an equity oriented fund.
- 2.41 It is proposed to exempt capital gains arising out of transfer of a rupee denominated bond by a non-resident to a non-resident.

Indirect Taxes

I. PROPOSALS INVOLVING CHANGE IN DUTY / TAX RATES:
CUSTOMS:

	Commodity	Rate of Duty	
		From	To
I.	Incentivizing domestic value addition, 'Make in India'		
A.	Reduction in Customs duty on inputs and raw materials to reduce costs		
	Mineral fuels and Mineral oils		
1.	Liquefied Natural Gas	BCD – 5%	BCD – 2.5%
	Chemicals & Petrochemicals		
2.	Medium Quality Terephthalic Acid (MTA) & Qualified Terephthalic Acid (QTA)	BCD – 7.5%	BCD – 5%
	Metals		
3.	Nickel	BCD – 2.5%	BCD – Nil
	Finished Leather		
4.	Vegetable tanning extracts, namely, Wattle extract and Myrobalan fruit extract	BCD – 7.5%	BCD – 2.5%
	Capital Goods		
5.	Ball screws, linear motion guides and CNC systems for use in the manufacture of CNC machine tools, subject to actual user condition	Ball screws and liner motion guides BCD – 7.5% CNC systems BCD – 10%	BCD – 2.5%
	Renewable Energy		
6.	All items of machinery required for fuel cell based power generating systems to be set up in the country or for demonstration purposes, subject to certain specified conditions	BCD – 10% /7.5% CVD – 12.5%	BCD – 5% CVD – 6%
7.	All items of machinery required for balance of systems operating on biogas/ bio-methane/ by-product hydrogen, subject to certain specified conditions	BCD – 10% /7.5% CVD – 12.5%	BCD – 5% CVD – 6%
	Miscellaneous		
8.	All parts for use in the manufacture of LED lights or fixtures, including LED lamps, subject to actual user condition	Applicable BCD, CVD	BCD – 5% CVD – 6%
9.	All inputs for use in the manufacture of LED Driver and MCPCB for LED lights or fixtures, including LED lamps, subject to actual user condition	Applicable BCD	5%

	Commodity	Rate of Duty	
		From	To
B.	Changes in Customs and Excise / CV duty to address the problem of duty inversions in certain sectors		
	Chemicals & Petrochemicals		
10.	o-Xylene	BCD – 2.5%	BCD – Nil
11.	2-Ethyl Anthraquinone [2914 69 90] for use in manufacture of hydrogen peroxide, subject to actual user condition	BCD – 7.5%	BCD – 2.5%
12.	Vinyl Polyethylene Glycol (VPEG) for use in manufacture of Poly Carboxylate Ether, subject to actual user condition	BCD – 10%	BCD – 7.5%
	Textiles		
13.	Nylon mono filament yarn for use in monofilament long line system for Tuna fishing, subject to certain specified conditions	BCD – 7.5%	BCD – 5%
	Metals		
14.	Co-polymer coated MS tapes / stainless steel tapes for manufacture of specified telecommunication grade optical fibres or optical fibre cables, subject to actual user condition	BCD – Nil	BCD – 10%
15.	MgO coated cold rolled steel coils [7225 19 90] for use in the manufacture of CRGO steel, subject to actual user condition	BCD – 10%	BCD – 5%
16.	Hot Rolled Coils [7208] for use in the manufacture of welded tubes and pipes falling under heading 7305 or 7306, subject to actual user condition	BCD – 12.5%	BCD – 10%
	Automobiles		
17.	Clay 2 Powder (Alumax) for use in ceramic substrate for catalytic convertors, subject to actual user condition	BCD – 7.5%	BCD – 5%
	Renewable Energy		
18.	Solar tempered glass for use in the manufacture of solar cells/panels/modules	BCD – 5%	BCD – Nil
19.	Parts/raw materials for use in the manufacture of solar tempered glass for use in solar photovoltaic cells/modules, solar power generating equipment or systems, flat plate solar collector, solar photovoltaic module and panel for water pumping and other applications, subject to	CVD – 12.5%	CVD – 6%

		Commodity	Rate of Duty	
			From	To
		actual user condition		
	20.	Resin and catalyst for use in the manufacture of cast components for Wind Operated Energy Generators [WOEG], subject to actual user condition	BCD – 7.5% CVD – 12.5% SAD – 4%	BCD – 5% CVD – Nil SAD – Nil
		Miscellaneous		
	21.	Membrane Sheet and Tricot / Spacer for use in the manufacture of RO membrane element for household type filters, subject to actual user condition	CVD – 12.5%	CVD – 6%
C. Changes in Customs duty to provide adequate protection to domestic industry				
		Food Processing		
	22.	Cashew nut, roasted, salted or roasted and salted	BCD – 30%	BCD – 45%
		Electronics / Hardware		
	23.	Populated Printed Circuit Boards (PCBs) for use in the manufacture of mobile phones, subject to actual user condition	SAD – Nil	SAD – 2%
		Miscellaneous		
	24.	RO membrane element for household type filters	BCD – 7.5%	BCD – 10%
D. Promotion of cashless transactions and promote domestic manufacturing of devices used therefor				
	25.	a) Miniaturized POS card reader for m-POS (not including mobile phones or tablet computer), b) Micro ATM as per standards version 1.5.1, c) Finger Print Reader / Scanner, and d) Iris Scanner	Applicable BCD, CVD SAD	BCD – Nil CVD – Nil SAD – Nil
	26.	Parts and components for manufacture of: a) miniaturized POS card reader for m-POS (not including mobile phones or tablet computer), b) micro ATM as per standards version 1.5.1, c) Finger Print Reader / Scanner, and d) Iris Scanner	Applicable BCD, CVD SAD	BCD – Nil CVD – Nil SAD – Nil
II. Imposition of export duty to conserve domestic resources				
	27.	Other aluminium ores, including laterite	Nil	15%
III. Improving ease of doing business and Export Promotion				
	28.	De-minimis customs duties exemption limit for goods imported through parcels, packets and letters	Duty payable not exceeding Rs.100 per consignment	CIF value not exceeding Rs.1000 per consignment
	29.	Limit of duty free import of eligible items	3% of FOB	5% of FOB

		Commodity	Rate of Duty	
			From	To
		for manufacture of leather footwear or synthetic footwear or other leather products for use in the manufacture of said goods for export	value of said goods exported during the preceding financial year	value of said goods exported during the preceding financial year
IV.	Anti-avoidance measure			
	30.	Silver medallion, silver coins, having silver content not below 99.9%, semi-manufactured form of silver and articles of silver	CVD – Nil	CVD – 12.5%

- Note:** (a) “Basic Customs Duty” means the customs duty levied under the Customs Act, 1962.
- (b) “CVD” means the Additional Duty of Customs levied under sub-section (1) of section 3 of the Customs Tariff Act, 1975.
- (c) “SAD” means the Special Additional Duty of Customs levied under sub-section (5) of section 3 of the Customs Tariff Act, 1975.
- (d) “Export duty” means duty of Customs leviable on goods specified in the Second Schedule to the Customs Tariff Act, 1975.

EXCISE

		Commodity	Rate of Duty	
			From	To
I.	Public Health			
A.	Tobacco and Tobacco Products			
	1.	Cigar and cheroots	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
	2.	Cigarillos	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
	3.	Cigarettes of tobacco substitutes	Rs.3755 per thousand	Rs.4006 per thousand
	4.	Cigarillos of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
	5.	Others of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
	6.	Paper rolled biris – handmade	Rs.21 per thousand	Rs.28 per thousand
	7.	Paper rolled biris –	Rs.21 per thousand	Rs.78 per thousand

		Commodity	Rate of Duty	
			From	To
		machine made		
II.	Incentivizing domestic value addition, 'Make in India'			
A.	Renewable Energy			
	8.	All items of machinery required for balance of systems operating on biogas/ bio-methane/ by-product hydrogen	12.5%	6%
B.	Miscellaneous			
	9.	Membrane Sheet and Tricot/Spacer for use in the manufacture of RO membrane element for household type filters, subject to actual user condition	12.5%	6%
	10.	All parts for use in the manufacture of LED lights or fixtures, including LED lamps, subject to actual user condition	Applicable duty	6%
	11.	a. Waste and scrap of precious metals or metals clad with precious metals arising in course of manufacture of goods falling in Chapter 71 b. Strips, wires, sheets, plates and foils of silver c. Articles of silver jewellery, other than those studded with diamond, ruby, emerald or sapphire d. Silver coin of purity 99.9% and above, bearing a brand	Nil	Nil, subject to the condition that no credit of duty paid on inputs or input services or capital goods has been availed by manufacturer of such goods

		Commodity	Rate of Duty	
			From	To
		name when manufactured from silver on which appropriate duty of customs or excise has been paid		
III.	Promotion of cashless transactions and promote domestic manufacturing of devices used therefor			
	12.	a) Miniaturized POS card reader for m-POS (not including mobile phones or tablet computers), b) micro ATM as per standards version 1.5.1, c) Finger Print Reader / Scanner, and d) Iris Scanner	Applicable duty	Nil
	13.	Parts and components for manufacture of: a) Miniaturized POS card reader for m-POS (not including mobile phones or tablet computers), b) Micro ATM as per standards version 1.5.1, c) Finger Print Reader / Scanner, and d) Iris Scanner	Applicable duty	Nil

Note: "Basic Excise Duty" means the excise duty set forth in the First Schedule to the Central Excise Tariff Act, 1985.

CHANGES IN RATE OF ADDITIONAL DUTY LEVIED UNDER SECTION 85 OF THE FINANCE ACT, 2005

	Commodity	Rate of duty	
		From	To
A.	Pan Masala		
1.	Pan Masala	6%	9%
B.	Tobacco and Tobacco Products		
2.	Unmanufactured tobacco	4.2%	8.3%
3.	Non-filter Cigarettes of length not exceeding 65mm	Rs.215 per thousand	Rs.311 per thousand
4.	Non-filter Cigarettes of length exceeding 65mm but not exceeding 70mm	Rs.370 per thousand	Rs.541 per thousand
5.	Filter Cigarettes of length not exceeding 65mm	Rs.215 per thousand	Rs.311 per thousand
6.	Filter Cigarettes of length exceeding 65mm but not exceeding 70mm	Rs.260 per thousand	Rs.386 per thousand
7.	Filter Cigarettes of length exceeding 70mm but not exceeding 75mm	Rs.370 per thousand	Rs.541 per thousand
8.	Other Cigarettes	Rs.560 per thousand	Rs.811 per thousand
9.	Chewing tobacco (including filter khaini)	6%	12%
10.	Jarda scented tobacco	6%	12%
11.	Pan Masala containing Tobacco (Gutkha)	6%	12%

SERVICE TAX

S. No.	Changes	Existing	Proposed
A.	Relief to the armed forces of the Union from service tax		
1.	Services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force under the Group Insurance Schemes of the Central Government is being exempted from service tax from 10 th September, 2004 (the date when the services of life insurance became taxable).	14%	Nil

B. Dispute resolution, certainty of taxation and avoidance of litigation			
1.	Notification No. 41/2016-ST dated 22.09.2016, which has exempted from service tax, one time upfront amount (called as premium, salami, cost, price, development charges or by whatever name) payable for grant of long-term lease of industrial plots (30 years or more) by State Government industrial development corporations/undertakings to industrial units, is proposed to be made effective from 1.6.2007 (the date when the services of renting of immovable property became taxable).	14%	Nil
2.	Rule 2A of the Service Tax (Determination of Value) Rules, 2006 is proposed to be amended from 01.07.2010 so as to make it clear that value of service portion in execution of works contract involving transfer of goods and land or undivided share of land, as the case may be, shall not include value of property in such land or undivided share of land.	4.2%	4.2%
C. Promotion of Regional Connectivity Scheme of Ministry of Civil Aviation			
1.	Under the Regional Connectivity Scheme (RCS), exemption from service tax is being provided in respect of the amount of viability gap funding (VGF) payable to the airline operator for providing the services of transport of passengers by air, embarking from or terminating in a Regional Connectivity Scheme (RCS) airport, for a period of one year from the date of commencement of operations of the Regional Connectivity Scheme (RCS) airport as notified by Ministry of Civil Aviation.	14%	Nil
D. Rationalization Measures			
1.	The exemption in respect of services provided by Indian Institutes of Management (IIMs) by way of two year full time residential Post Graduate Programmes (PGP) in Management for the Post Graduate Diploma in Management (PGDM), to which admissions are made on the basis of the Common Admission Test (CAT), conducted by IIMs, is being extended to include non-residential programmes.	14%	Nil
2.	Explanation-I (e) to Rule 6 of CENVAT Credit Rules, 2004 is being amended so as to exclude banks and financial institutions including non-banking financial companies engaged in providing services by way of extending deposits, loans or advances from its ambit.		

	3. The Negative List entry in respect of “services by way of carrying out any process amounting to manufacture or production of goods excluding alcoholic liquor for human consumption”, in the Finance Act, 1994, is proposed to be omitted and instead placed in the exemption notification. Consequently, clause (40) of section 65B of the Finance Act, which defines ‘ <i>process amounting to manufacture</i> ’ is also proposed to be omitted and instead placed in the exemption notification.	Nil	Nil
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AMENDMENT IN THE FIRST SCHEDULE TO THE CUSTOMS TARIFF ACT, 1975

S. No.	Amendment
A.	Amendments not affecting rates of duty
1.	<p>The following amendments are being carried out to:</p> <ul style="list-style-type: none"> (i) Delete tariff items 1302 32 10 and 1302 32 20 and entries relating thereto and create new tariff items 1106 10 10 and 1106 10 90, in relation to Guar meal and its products so as to harmonize the Customs Tariff with HS Nomenclature. (ii) Create new tariff item 1511 90 30 for Refined bleached deodorized palm stearin, so as to harmonize Customs Tariff in accordance with WCO classification decision. (iii) Substitute tariff items 3823 11 11 to 3823 11 90 and entries relating thereto with tariff item 3823 11 00. (iv) Substitute tariff items 3904 10 10 to 3904 22 90 with tariff items 3904 10 10 to 3904 22 00 in relation to the PVC Resin.
2.	Chapter Note (4) of Chapter 98 is being amended so as to remove the non-applicability of headings 9803 and 9804 to goods imported through courier service. Also, heading 9804 is being amended so as to extend the classification of personal imports by courier, sea, or land under this heading.

बजट का सार

BUDGET AT A GLANCE

2017-2018

बजट के सार में बजट अनुमानों को स्थूल समूहों में बांट कर परिलक्षित किया जाता है ताकि बजट को आसानी से समझा जा सके। यह दस्तावेज प्राप्तियों एवं व्यय के साथ-साथ राजकोषीय घाटे, राजस्व घाटे, प्रभावी राजस्व घाटे एवं प्राथमिक घाटे को दर्शाता है। इस दस्तावेज में प्राप्तियों के स्रोतों और उनके अनुप्रयोगों की उपयुक्त चार्टों और ग्राफों के माध्यम से विस्तृत व्याख्या की जाती है। इसके अतिरिक्त, इस दस्तावेज में राज्यों को किए गए संसाधनों के अंतरण और प्रमुख कार्यक्रमों और स्कीमों पर आवंटन सन्निहित हैं।

2. **राजकोषीय घाटा** राजस्व प्राप्तियों जमा ऋण-भिन्न पूंजी प्राप्तियों तथा कुल व्यय, के बीच का अंतर है। यह सभी स्रोतों से सरकार की कुल उधार संबंधी आवश्यकताओं को दर्शाता है। **राजस्व घाटे** का अर्थ राजस्व प्राप्तियों की तुलना में राजस्व व्यय अधिक होना है। **प्रभावी राजस्व घाटा** राजस्व घाटे तथा पूंजीगत आस्तियों के सृजन के लिए अनुदानों के बीच का अन्तर है। **प्राथमिक घाटे** को ब्याज अदायगियां घटाकर राजकोषीय घाटे द्वारा मापा जाता है।

3. माननीय वित्त मंत्री द्वारा वर्ष 2016-17 के बजट भाषण में बजटीय प्रक्रिया की अति महत्वपूर्ण सुधारात्मक पहल के रूप में घोषणा की गई थी - व्यय बजट में आयोजना और योजना-भिन्न के अंतर का विलय। इसे बजट 2017-18 में क्रियान्वित किया गया है। इस अंतर को समाप्त करने के साथ ही, यह आशा की जाती है कि खर्च करने और परिणामों के बीच का तालमेल सुधरेगा और यह और अधिक समग्र और एकाग्र होगा।

4. बजट 2017-18 एक ओर कृषि, सामाजिक क्षेत्र, अवसंरचना और रोजगार सृजन में निवेश को महत्वपूर्ण रूप से बढ़ाने की सरकार की दृढ़ प्रतिबद्धता और दूसरी ओर साथ ही साथ राजकोषीय सुदृढीकरण के मार्ग पर डटे रहने को दर्शाता है। इसमें राजकोषीय घाटे के 3.2% लक्ष्य के अनुरूप रहते हुए संशोधित अनुमान (2016-17) की तुलना में 1,32,328 करोड़ रुपए की वृद्धि की पुष्टि की गई है।

Budget at a Glance shows Budget Estimates in broad aggregates to facilitate easy understanding. The document shows receipts and expenditure as well as the Fiscal Deficit (FD), Revenue Deficit (RD), Effective Revenue Deficit (ERD), and the Primary Deficit (PD). The document gives an illustrative account of sources of receipts, and their application through suitable charts, and graphs. In addition, the document contains the resource transfer to States and allocations on major programmes and schemes.

2. **Fiscal Deficit** is the difference between the Revenue Receipts plus Non-debt Capital Receipts (NDCR) and the total expenditure. This indicates the total borrowing requirements of Government from all sources. **Revenue Deficit** refers to the excess of revenue expenditure over revenue receipts. **Effective Revenue Deficit** is the difference between Revenue Deficit and grants for creation of capital assets. **Primary Deficit** is measured by Fiscal Deficit less interest payments.

3. A significant reform initiative in the budgeting process, announced by the Finance Minister, in his Budget Speech of 2016-17 was the removal of the Plan and Non-Plan distinction in expenditure budgeting. This has been implemented from the Budget of 2017-18. With the removal of this distinction it is expected that the link between spending and outcomes will improve and become more holistic and focused.

4. Budget 2017-18 reflects Government's firm commitment to substantially boost investment in Agriculture, Social Sector, Infrastructure and Employment Generation on the one hand and simultaneously sticking to the fiscal consolidation path on the other hand. This is substantiated by increase of ₹ 1,32,328 crores over RE (2016-17) while simultaneously conforming to the fiscal deficit target of 3.2%.

(ii)

5. सं.अ. (2016-17) में ₹20,14,407 करोड़ का कुल व्यय ब.अ. (2016-17) से ₹36,347 करोड़ अधिक है। तदनुसार, 2016-17 में 3.5% के राजकोषीय घाटे का लक्ष्य सं.अ. अवस्था में व्यय में कटौती किए बगैर हासिल कर लिया गया है।

6. वर्ष 2015-16 से, करों में राज्यों के हिस्से के अंतरण में भारी उछाल देखी गई। इस प्रवृत्ति को जारी रखते हुए, राज्यों को जाने वाले कुल संसाधन, जिनमें करों में राज्य के हिस्से का अंतरण, अनुदान/ऋण और केंद्रीय प्रायोजित योजनाओं के तहत जारी निधियां शामिल हैं, वे ब.अ. (2017-18) में ₹10,8,5075 करोड़ है, जो सं.अ. (2016-17) की तुलना में ₹94,764 करोड़ का उछाल है और वास्तविक (2015-16) से ₹2,50,592 करोड़ अधिक है। ये तथ्य सरकार के सहकारी संघवाद तथा जब राज्य विकास करते हैं, तब राष्ट्र विकास करता है, के सिद्धान्त में दृढ़ विश्वास के प्रति वचनबद्धता दर्शाते हैं।

5. In RE (2016-17), the total expenditure at ₹ 20,14,407 crore is more than the BE (2016-17) by ₹ 36,347 crore. Accordingly, the Fiscal Deficit target of 3.5% in 2016-2017 has been achieved without reduction in expenditure at the RE stage.

6. Since 2015-16, the devolution of States' share in taxes has witnessed a major jump. Continuing with this trend, the total resources going to States including the devolution of State's share in taxes, Grants/Loans, and releases under Centrally Sponsored Schemes in BE (2017-18) is ₹ 10,85,075 crore, with a jump of ₹ 94,764 crore over RE (2016-17) and ₹ 2,50,592 crore more than the Actual (2015-16). These facts reflect Government's firm commitment to co-operative federalism and strong belief in the principle that the Nation grows when States grow.

बजट का सार Budget at a Glance

(₹ करोड़) (In ₹ crore)

		2015-2016	2016-2017	2016-2017	2017-2018
		वास्तविक	बजट	संशोधित	बजट
		Actuals	अनुमान	अनुमान	अनुमान
			Budget	Revised	Budget
			Estimates	Estimates	Estimates
1. राजस्व प्राप्तियां	1. Revenue Receipts	1195025	1377022	1423562	1515771
2. कर राजस्व (केन्द्र को निवल)	2. Tax Revenue (Net to Centre)	943765	1054101	1088792	1227014
3. कर-भिन्न राजस्व	3. Non-Tax Revenue	251260	322921	334770	288757
4. पूंजी प्राप्तियां¹	4. Capital Receipts¹	595748	601038	590845	630964
5. ऋणों की वसूली	5. Recoveries of Loans	20835	10634	11071	11932
6. अन्य प्राप्तियां	6. Other Receipts	42132	56500	45500	72500
7. उधार और अन्य देयताएं ²	7. Borrowing and Other Liabilities ²	532791	533904	534274	546532
8. कुल प्राप्तियां (1+4)	8. Total Receipts (1+4)	1790783	1978060	2014407	2146735
9. स्कीम व्यय	9. Scheme Expenditure	725114	801966	869847	945078
10. राजस्व खाते पर	10. On Revenue Account	545619	601900	631511	674057
11. पूंजी खाते पर	11. On Capital Account	179495	200066	238336	271021
12. स्कीमों से इतर व्यय (13+15)	12. Expenditure on Other than Schemes (13+15)	1065669	1176094	1144560	1201657
13. राजस्व खाते पर	13. On Revenue Account	992142	1129137	1103049	1162877
14. जिसमें से ब्याज भुगतान	14. of which, Interest Payments	441659	492670	483069	523078
15. पूंजी खाते पर	15. On Capital Account	73527	46957	41511	38780
16. कुल व्यय (9+12)	16. Total Expenditure (9+12)	1790783	1978060	2014407	2146735
17. राजस्व खाते पर (10+13)	17. On Revenue Account (10+13)	1537761	1731037	1734560	1836934
18. जिसमें से, सृजन हेतु सहायता अनुदान पूंजी परिसम्पत्तियों	18. Of which, Grants in Aid for Creation of Capital Assets	131754	166840	171472	195350
19. पूंजी खाते पर (11+15)	19. On Capital Account (11+15)	253022	247023	279847	309801
20. राजस्व घाटा (17-1)	20. Revenue Deficit (17-1)	342736	354015	310998	321163
		(2.5)	(2.3)	(2.1)	(1.9)
21. प्रभावी राजस्व घाटा (20-18)	21. Effective Revenue Deficit (20-18)	210982	187175	139526	125813
		(1.6)	(1.2)	(0.9)	(0.7)
22. राजकोषीय घाटा [16-(1+5+6)]	22. Fiscal Deficit [16-(1+5+6)]	532791	533904	534274	546532
		(3.9)	(3.5)	(3.2)	(3.2)
23. प्राथमिक घाटा (22-14)	23. Primary Deficit (22-14)	91132	41234	51205	23454
		(0.7)	(0.3)	(0.3)	(0.1)

¹ बाजार स्थिरकरण योजना के अंतर्गत प्राप्तियों को छोड़कर।

² इसमें नकदी शेष में आहरण द्वारा कमी शामिल है।

टिप्पणी : (i) 2016-2017 के संशोधित अनुमानों (₹ 15075429 करोड़) की तुलना में 11.75% की वृद्धि मानते हुए 2017-2018 के बजट अनुमान में सघट बढ़कर ₹ 16847455 करोड़ होने का पूर्वानुमान है।

(ii) इस दस्तावेज में पृथक-पृथक मंदा पूर्णांकन के कारण संभवतः जोड़ से मेल न खाएँ।

(iii) कोष्ठक में दिए गए आंकड़े सघट के प्रतिशत के रूप में हैं।

¹ Excluding receipts under Market Stabilisation Scheme

² Includes drawdown of Cash Balance

Notes:

(i) GDP for BE 2017-2018 has been projected at ₹ 16847455 crore assuming 11.75% growth over the Revised Estimates of 2016-2017 (₹ 15075429 crore).

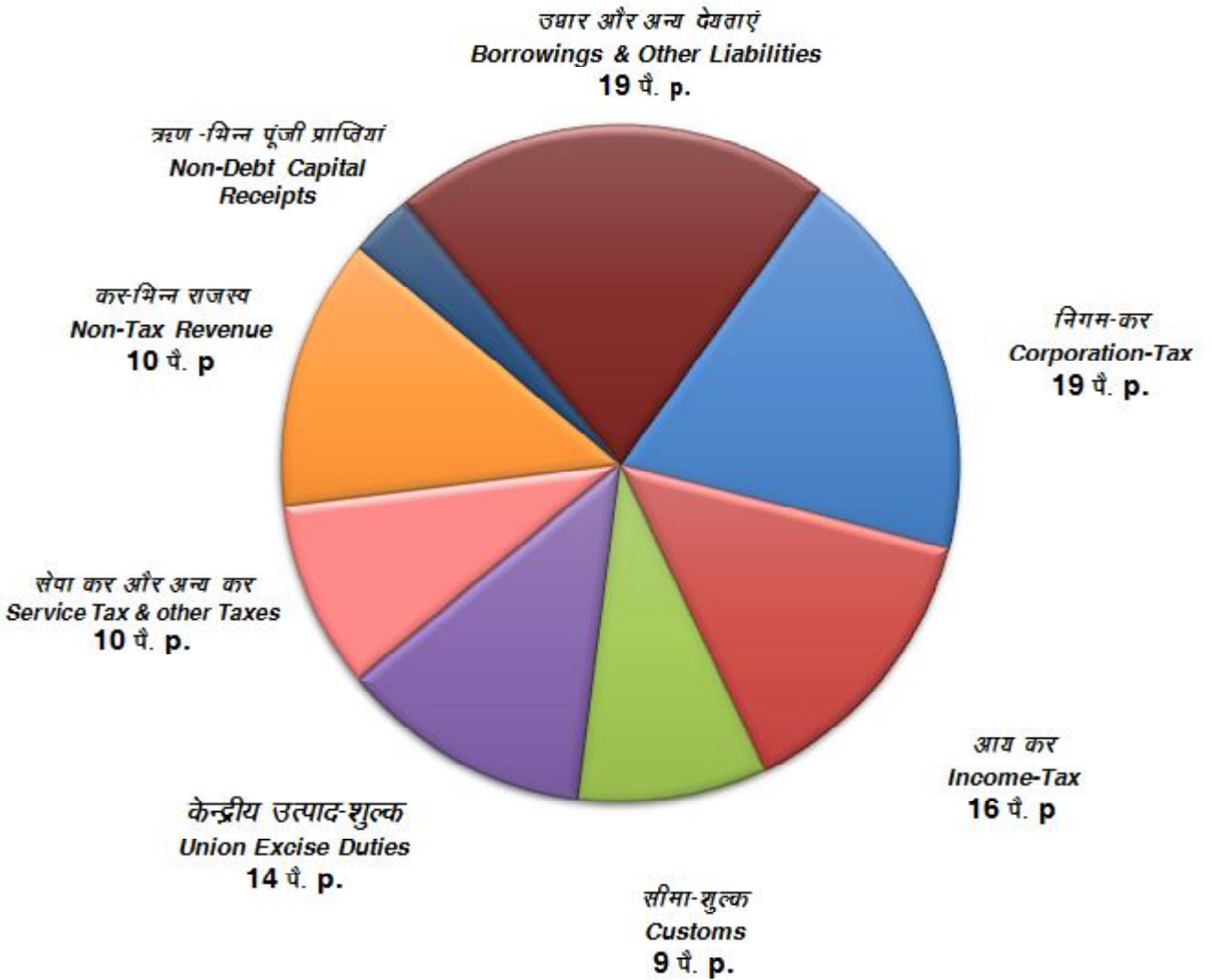
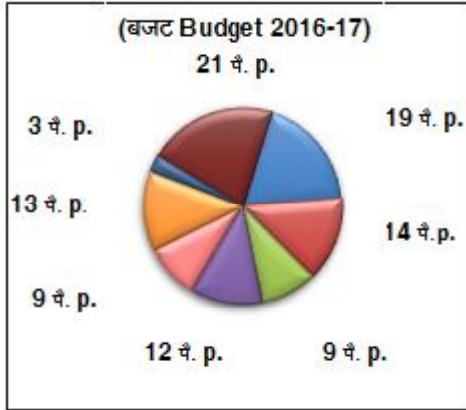
(ii) Individual items in this document may not sum up to the totals due to rounding off

(iii) Figures in parenthesis are as a percentage of GDP



रुपया आता है Rupee Comes From

(बजट Budget 2017-18)



टिप्पणियां:-

1. कुल प्राप्तियों में करों और शुल्कों में राज्यों का हिस्सा शामिल है, जिन्हें पृष्ठ 1 पर सारणी में घटा दिया गया है।
2. आंकड़ों को पूर्णांकित किया गया है।

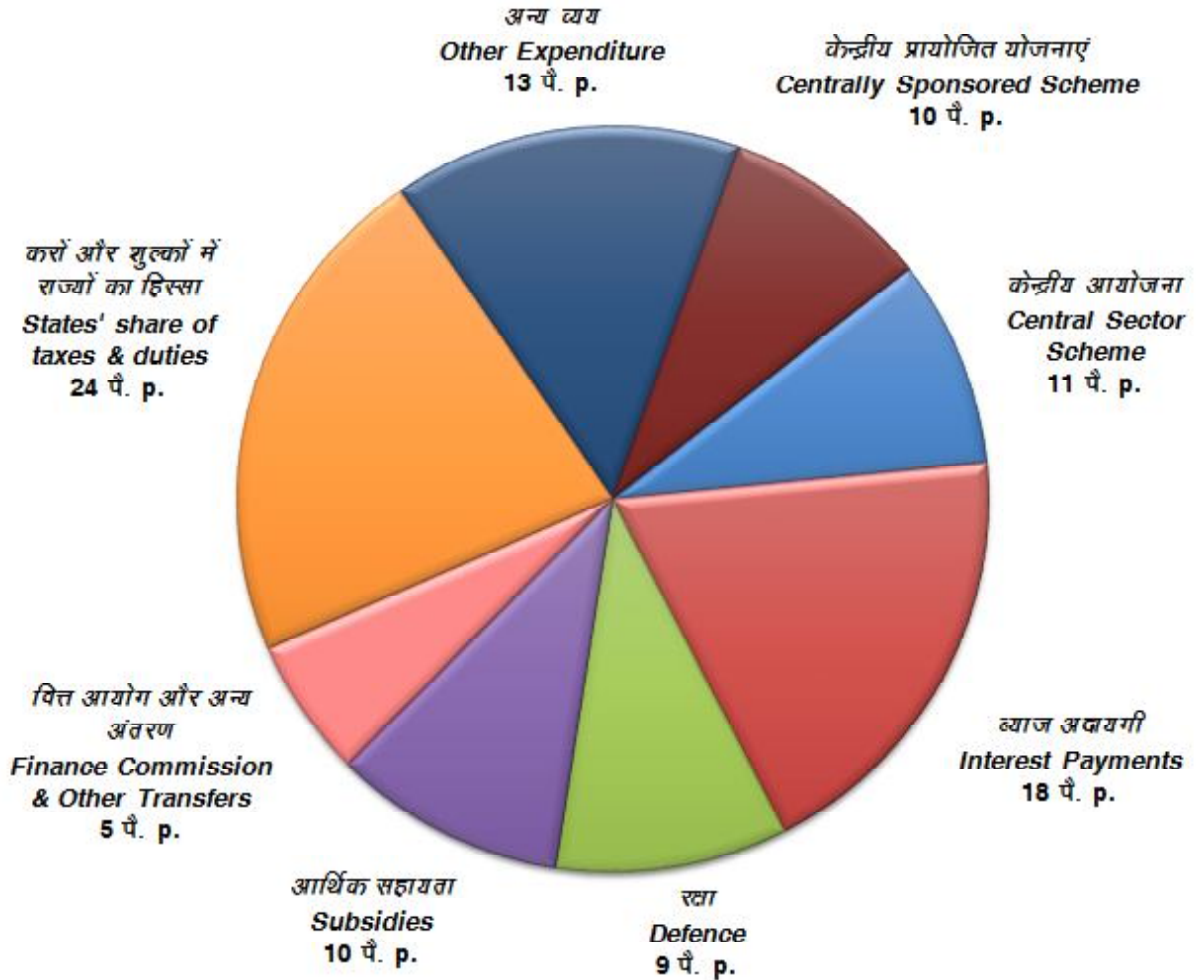
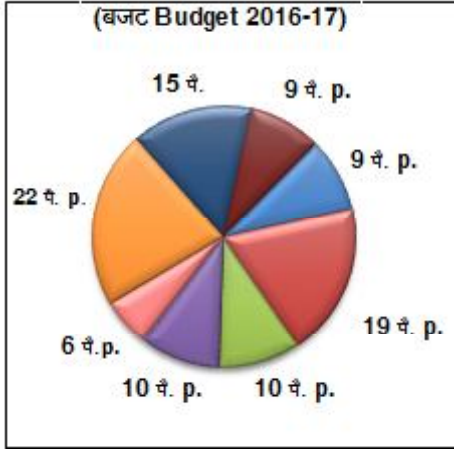
Notes:-

1. Total receipts are inclusive of States' share of taxes and duties which have been netted in the table on page1.
2. Figures have been rounded.



रुपया जाता है Rupee Goes To

(बजट Budget 2017-18)



टिप्पणियां:- 1. कुल प्राप्तियों में करों और शुल्कों में राज्यों का हिस्सा शामिल है, जिन्हें पृष्ठ 1 पर सारणी में घटा दिया गया है।
2. आंकड़ों को पूर्णांकित किया गया है।

Notes:- 1. Total receipts are inclusive of States' share of taxes and duties which have been netted in the table on page 1.
2. Figures have been rounded.

बजट का सार *Debt and Deficit Statistics*

(₹ करोड़) (In ₹ crore)

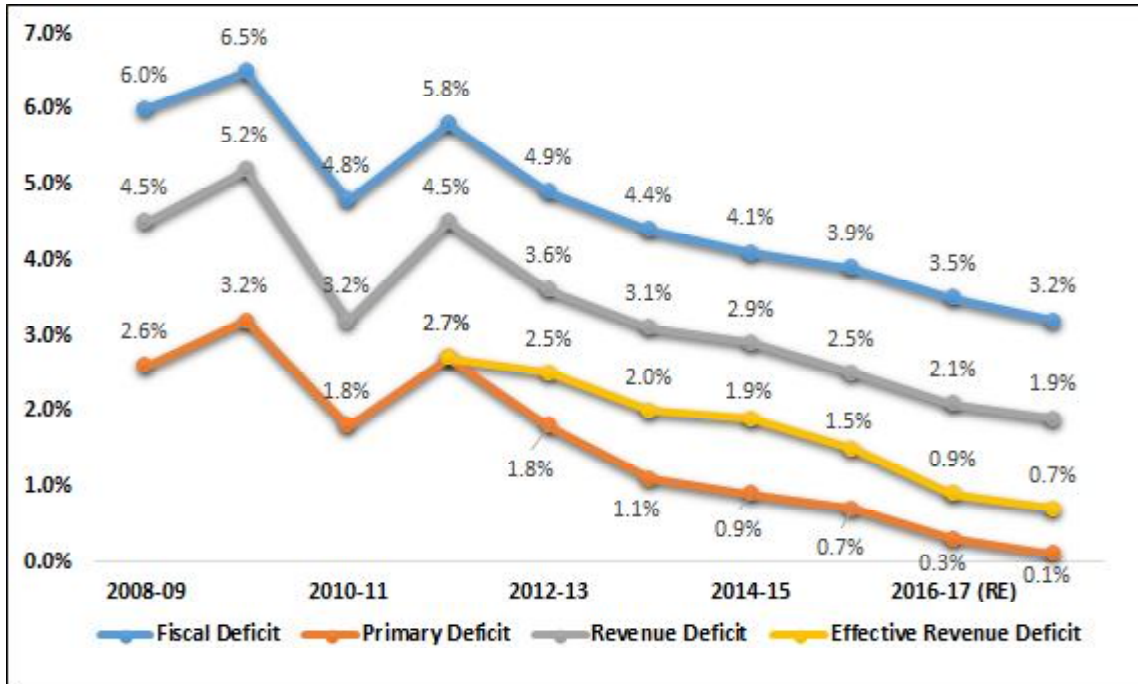
		2015-2016	2016-2017	2016-2017	2017-2018
		वास्तविक	बजट अनुमान	संशोधित अनुमान	बजट अनुमान
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1. राजकोषीय घाटा	1. Fiscal Deficit	532791	533904	534274	546532
2. प्राथमिक घाटा	2. Primary Deficit	91132	41234	51205	23454
3. राजस्व घाटा	3. Revenue Deficit	342736	354015	310998	321163
4. प्रभावी राजस्व घाटा	4. Effective Revenue Deficit	210982	187175	139526	125813
राजकोषीय घाटा वित्तपोषण के स्रोत		Sources of Financing Fiscal Deficit			
5. ऋण प्राप्तियां (निवल)	5. Debt Receipts (Net)				
6. उधार	6. Borrowings	454743	441830	365848	350228
7. अल्प बचतों के बदले प्रतिभूतियां	7. Securities Against Small Savings	52465	22108	90377	100157
8. राज्य भविष्य निधियां	8. State Provident Funds	11858	12000	13000	14000
9. अन्य प्राप्तियां (आंतरिक ऋण और लोक लेखा)	9. Other Receipts (Internal Debts and Public Account)	(-) 12202	25677	9948	53513
10. विदेशी ऋण	10. External Debt	12748	19094	14873	15789
11. नकद शेष में आहरण द्वारा कमी	11. Draw Down of Cash Balance	13170	13195	40227	12844
12. कुल जोड़	12. Grand Total	532791	533904	534274	546532

(सघट का प्रतिशत) (as percentage of GDP)

		2015-2016	2016-2017	2016-2017	2017-2018
		वास्तविक	बजट अनुमान	संशोधित अनुमान	बजट अनुमान
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1. राजकोषीय घाटा	1. Fiscal Deficit	3.9	3.5	3.5	3.2
2. प्राथमिक घाटा	2. Primary Deficit	0.7	0.3	0.3	0.1
3. राजस्व घाटा	3. Revenue Deficit	2.5	2.3	2.1	1.9
4. प्रभावी राजस्व घाटा	4. Effective Revenue Deficit	1.6	1.2	0.9	0.7
राजकोषीय घाटा वित्तपोषण के स्रोत		Sources of Financing Fiscal Deficit			
5. ऋण प्राप्तियां (निवल)	5. Debt Receipts (Net)				
6. उधार	6. Borrowings	3.4	2.9	2.4	2.1
7. अल्प बचतों के बदले प्रतिभूतियां	7. Securities Against Small Savings	0.4	0.1	0.6	0.6
8. राज्य भविष्य निधियां	8. State Provident Funds	0.1	0.1	0.1	0.1
9. अन्य प्राप्तियां (आंतरिक ऋण और लोक लेखा)	9. Other Receipts (Internal Debts and Public Account)	(-) 0.1	0.2	0.1	0.3
10. विदेशी ऋण	10. External Debt	0.1	0.1	0.1	0.1
11. नकद शेष में आहरण द्वारा कमी	11. Draw Down of Cash Balance	0.1	0.1	0.3	0.1
12. कुल जोड़	12. Grand Total	3.9	3.5	3.5	3.2

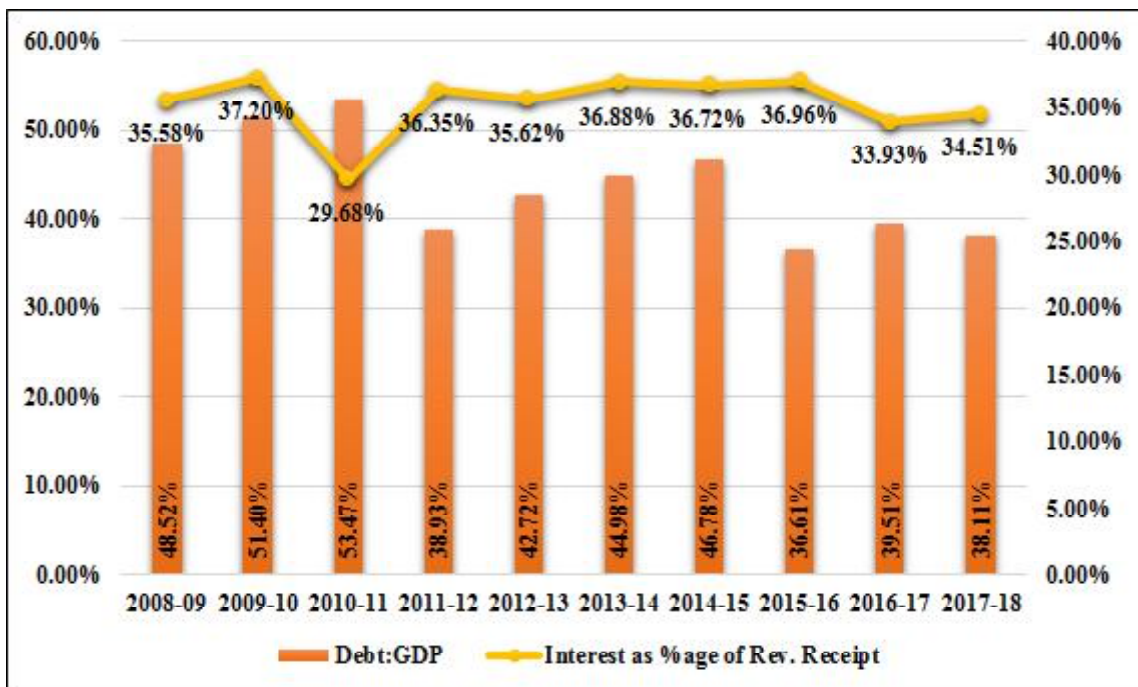
घाटे की प्रवृत्तियां DEFICIT TRENDS

सघर का प्रतिशत (%age of GDP)



ऋण की प्रवृत्तियां DEBT TRENDS

सघर का प्रतिशत (%age of GDP)



राज्यों और विधान मंडल वाले संघ राज्य क्षेत्रों को संसाधनों का अंतरण
**TRANSFER OF RESOURCES TO STATES AND UNION
TERRITORIES WITH LEGISLATURE**

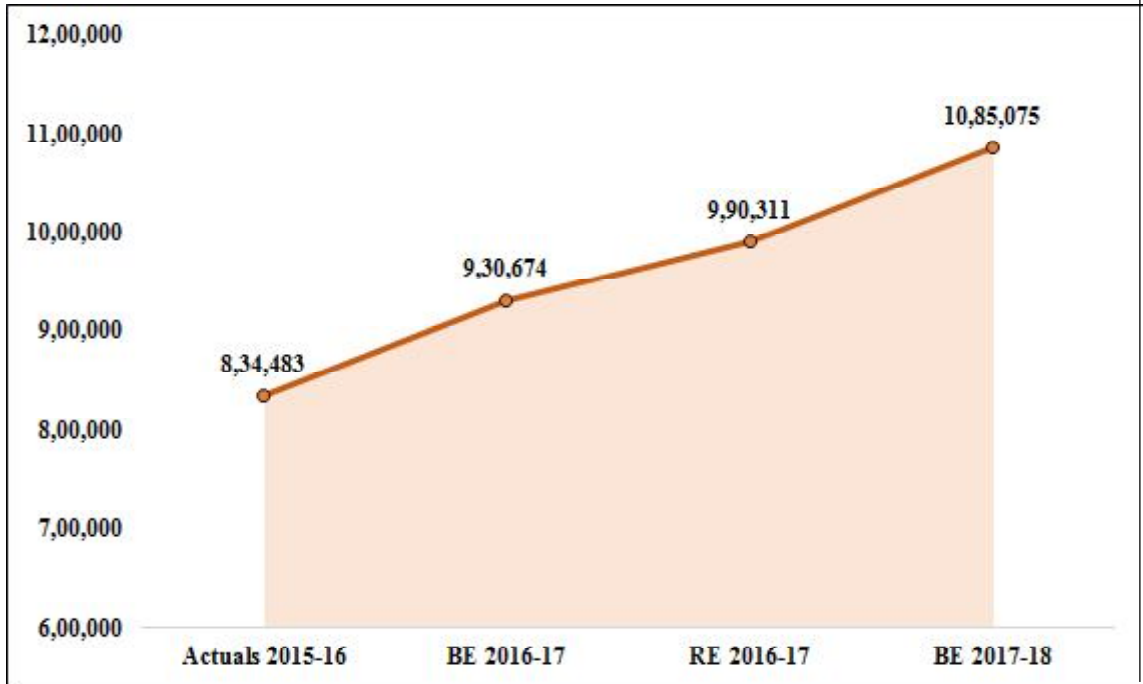
(₹ करोड़) (In ₹ crore)

		2015-2016 वास्तविक Actuals	2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
I	करो में राज्यों के हिस्से का अंतरण				
I	Devolution of States' share in taxes	506193	570337	608000	674565
II	वित्त आयोग के अनुदाने	84579	100646	99115	103101
क	ग्रामीण स्थानीय निकायों हेतु अनुदान	19993	33871	33871	39041
ख	शहरी स्थानीय निकायों हेतु अनुदान	6924	14998	14998	17247
ग	एसडीआरएफ हेतु सहायता अनुदान	8756	10470	8938	10993
घ	हस्तआंतरण पश्चात राजस्व घाटा अनुदाने	48905	41308	41308	35820
III	योजना संबंधित अंतरण	195051	190436	201363	212466
क	केंद्रीय प्रायोजित योजनाओं के अंतर्गत	175736	175965	182520	202952
ख	केंद्रीय क्षेत्र की योजनाओं के अंतर्गत	2606	4325	8484	8824
ग	अन्य अंतरण	16708	10147	10360	690
IV	अन्य अंतरण	43143	35463	44864	48447
क	पूर्वोत्तर परिषद की स्कीमें	604	314	500	500
ख	पूर्वोत्तर क्षेत्र और सिक्किम के लिए संसाधनों का केंद्रीय पूल	604	700	650	701
ग	स्वायत्त परिषदों और संविधान की छठी अनुसूची के अंतर्गत में शामिल क्षेत्रों को अनुदान	...	1000	1	500
घ	संविधान के अनुच्छेद 275(1) के परंतुक के अंतर्गत स्कीमें	1392	1196	1061	1228
ङ	जनजातीय क्षेत्र को विशेष केंद्रीय सहायता	1132	1173	1123	1248
च	अनुसूचित जातियों को विशेष केंद्रीय सहायता	800	780	780	770
छ	विशेष सहायता	10890	9000	11000	11000
ज	एनडीआरएफ से राज्यों को सहायता	12452	6450	8450	10000
झ	विदेशी सहायता प्राप्त परियोजनाएं- अनुदान	2772	2350	3500	4000
ञ	विदेशी सहायता प्राप्त परियोजनाएं- ऋण	12498	12500	17800	18500
V	पूर्वोत्तर राज्यों को अंतरण	378	28472	31422	42499
VI	विधानमंडल वाले संघ राज्य क्षेत्रों (दिल्ली और पुडुचेरी) को कुल अंतरण राज्यों/संघ राज्य क्षेत्र को कुल अंतरण	5139	5320	5547	3996
	VI Total Transfers to UTs with legislature (Delhi and Puducherry)	5139	5320	5547	3996
	Total transfer to States/UTs	834483	930674	990311	1085075



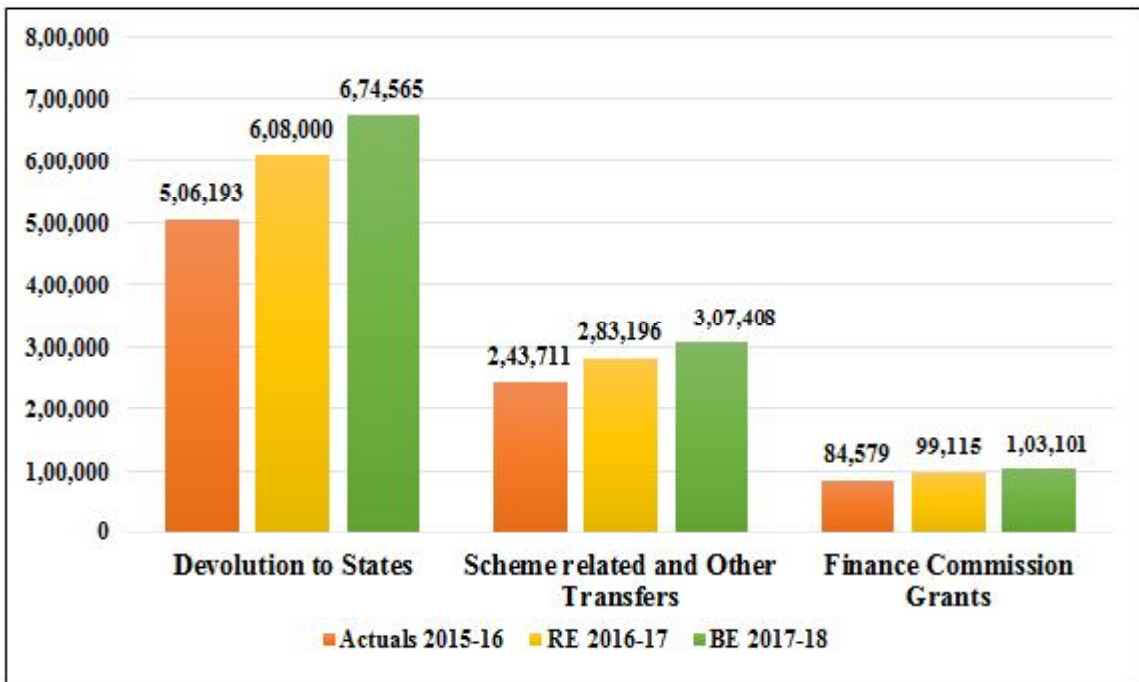
राज्यों और संघ राज्य क्षेत्रों को कुल अंतरण
TOTAL TRANSFERS TO STATES AND UTs

(₹ करोड़) (In ₹ crore)



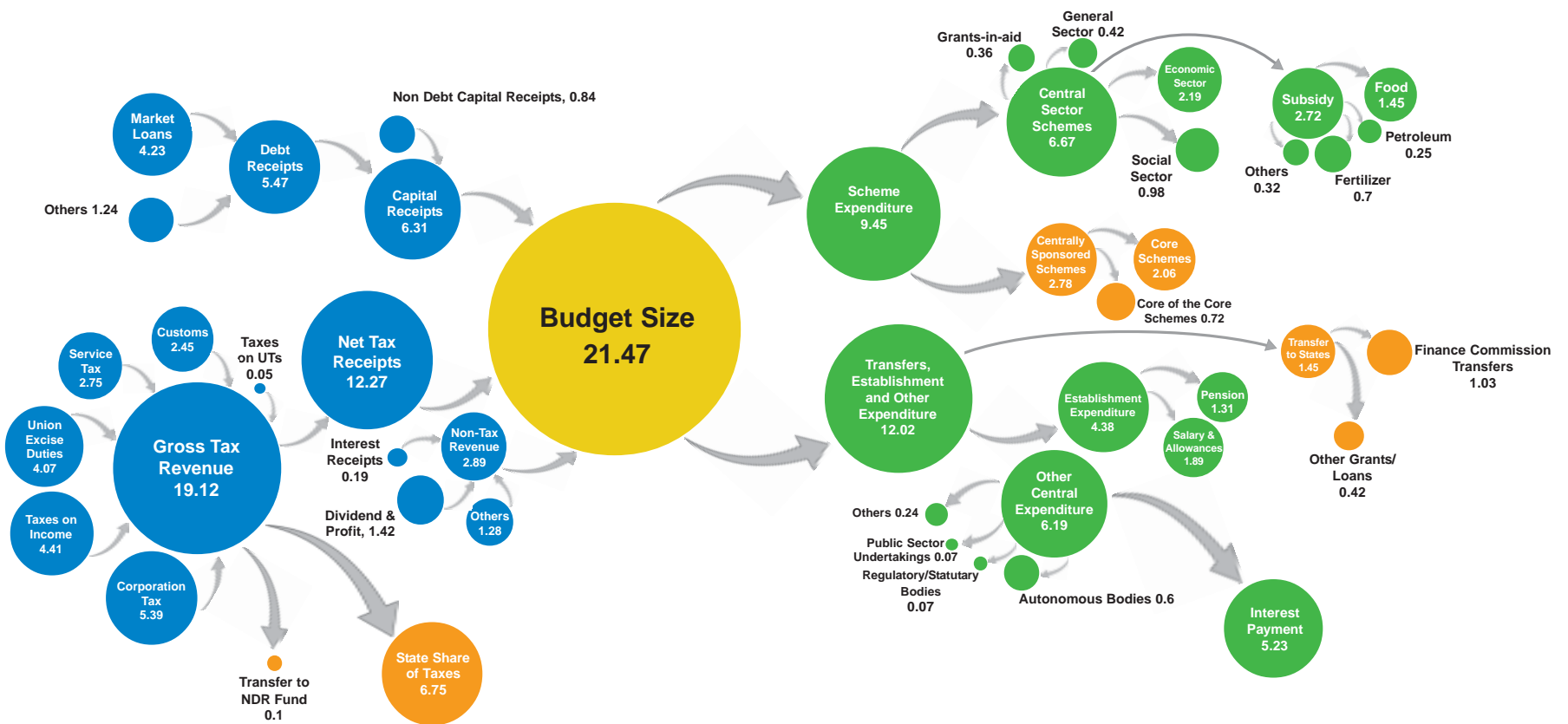
राज्यों और संघ राज्य क्षेत्रों को अंतरण की संरचना
COMPOSITION OF TRANSFERS TO STATES & UTs

(₹ करोड़) (In ₹ crore)



(₹ लाख करोड़ में)
(In ₹ lakh crore)

बजट की रूपरेखा BUDGET PROFILE



प्राप्तियां Receipts

(₹ करोड़) (In ₹ crore)

		2015-2016 वास्तविक Actuals	2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
राजस्व प्राप्तियां	REVENUE RECEIPTS				
1. कर राजस्व	1. Tax Revenue				
सकल कर-राजस्व	Gross Tax Revenue	1455648	1630888	1703243	1911579
निगम कर	Corporation Tax	453228	493924	493923	538745
आय पर कर	Taxes on Income	287637	353174	353174	441255
धन कर	Wealth Tax	1080	...	...	...
सीमा शुल्क	Customs	210338	230000	217000	245000
केन्द्रीय उत्पाद शुल्क	Union Excise Duties	288073	318669	387369	406900
सेवा कर	Service Tax	211414	231000	247500	275000
संघ राज्य क्षेत्रों के कर	Taxes on Union Territories	3878	4121	4277	4679
घटाइए -राष्ट्रीय आपदा आकस्मिकता निधि/राष्ट्रीय आपदा अनुक्रिया निधि को अंतरित एनसीसीडी	Less - NCCD transferred to the NCCF/NDRF	5690	6450	6450	10000
घटाइए-राज्यों का हिस्सा	Less - State's share	506193	570337	608000	674565
1क केंद्र का निवल कर राजस्व	1a Centre's Net Tax Revenue	943765	1054101	1088793	1227014
2. कर-भिन्न राजस्व	2. Non-Tax Revenue	251260	322921	334770	288757
ब्याज प्राप्तियां	Interest receipts	25378	29621	18149	19021
लाभांश और लाभ	Dividend and Profits	112127	123780	153222	142430
विदेशी अनुदान	External Grants	1881	2862	2882	3060
अन्य कर-भिन्न राजस्व	Other Non Tax Revenue	110336	165319	159115	122728
संघ राज्य क्षेत्रों की प्राप्तियां	Receipts of Union Territories	1538	1339	1402	1518
कुल राजस्व प्राप्तियां (1क+2)	Total Revenue Receipts(1a + 2)	1195025	1377022	1423563	1515771
3. पूंजी प्राप्तियां	3. Capital Receipts				
क. ऋण-भिन्न प्राप्तियां	A. Non-debt Receipts				
(i) ऋणों और अग्रिमों की वसूलियां@	(i) Recoveries of loans and advances@	20835	10634	11071	11933
(ii) विविध पूंजी प्राप्तियां	(ii) Miscellaneous Capital Receipts	42132	56500	45500	72500
ख. ऋण प्राप्तियां	B. Debt Receipts*	532791	533904	534273	546531
जोड़ पूंजीगत प्राप्तियां (क+ख)	Total Capital Receipts (A+B)	595758	601038	590844	630965
जोड़ प्राप्तियां (1क+2+3)	Total Receipts (1a+2+3)	1790783	1978060	2014407	2146735
4. नकदी शेष में आहरण द्वारा कमी	4. DRAW-DOWN OF CASH BALANCE	13170	13195	40227	12844
एमएसएस के अन्तर्गत प्राप्तियां (निवल)	Receipts under MSS (Net)	...	20000	...	...

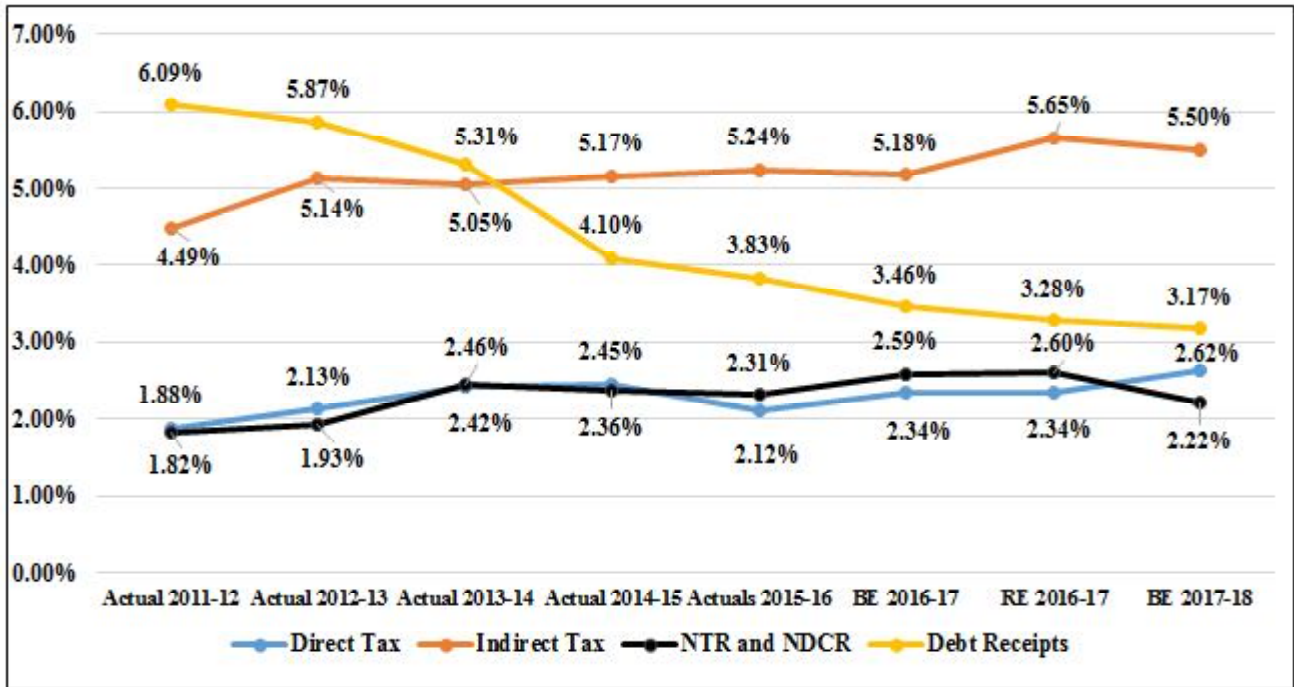
@ राज्यों से अल्पावधिक ऋणों और अग्रिमों तथा सरकारी कर्मचारियों, आदि को दिए गए ऋणों की वसूलियों को छोड़कर
* प्राप्तियां वापसी अदायगियां घटाकर हैं।

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

* The receipts are net of repayments and do not include receipts under Market Stabilisation Scheme.

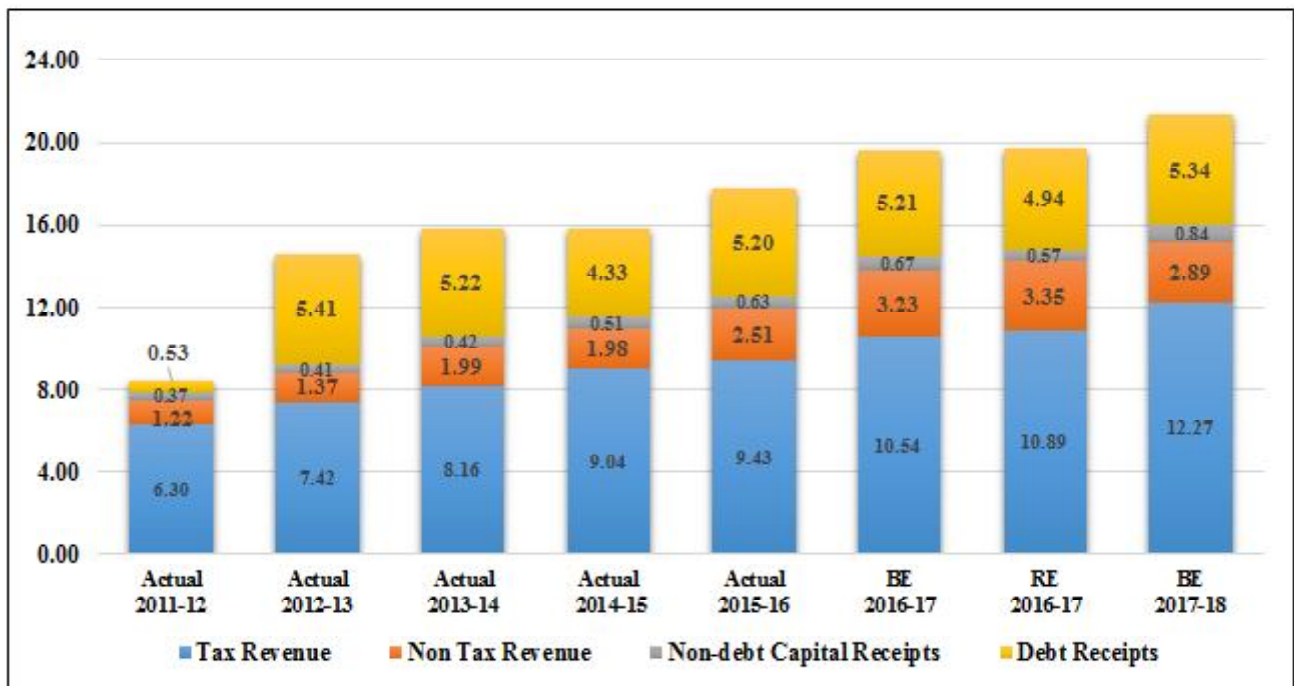
प्राप्तियों में रुझान TREND IN RECEIPTS

सघट का प्रतिशत (%age of GDP)



केंद्र की निवल प्राप्तियां NET RECEIPTS OF THE CENTRE

(₹ लाख करोड़) (In ₹ lakh crore)



भारत सरकार का व्यय *Expenditure of Government of India*

(₹ करोड़) (In ₹ crore)

		2015-2016 वास्तविक Actuals	2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
क. केंद्र का व्यय	A. Centre's Expenditure				
I केंद्र का स्थापना व्यय	I Establishment Expenditure of Centre	334870	389855	406711	437538
II केंद्रीय क्षेत्र की योजनाएं/ परियोजनाएं	II Central Sector Schemes/ Projects	521374	570066	624411	666644
III केंद्रीय क्षेत्र का अन्य व्यय	III Other Central Sector Expenditure	592909	641121	585589	619225
क. सांविधिक और विनियामक निकाय	a. Statutory and Regulatory Bodies	5818	6124	6196	6482
ख. स्वायत्त निकाय	b. Autonomous Bodies	41939	47863	49331	60278
ग. सरकारी क्षेत्र के उद्यम	c. Public Sector Undertakings	9696	5703	8090	4639
घ. सरकारी क्षेत्र के बैंक	d. Public Sector Banks	25000	25000	25000	10000
ङ. वित्तीय संस्थाएं	e. Financial Institutions	1627	1140	1905	4068
च. अन्य	f. Others	508829	555292	495066	533758
ख. केंद्रीय प्रायोजित योजनाएं और अन्य अंतरण	B. Centrally Sponsored Schemes and other Transfers				
IV केंद्रीय प्रायोजित योजनाएं	IV Centrally Sponsored Schemes	203741	231900	245435	278433
V वित्त आयोग के अनुदान	V Finance Commission Grants	84579	100646	99115	103101
VI अन्य अनुदान/ऋण/अंतरण	VI Other Grants/Loans/Transfers	53310	44472	53146	41794
कुल जोड़	Grand Total	1790783	1978060	2014407	2146735

The description of the six categories mentioned above is given below:

उपर्युक्त उल्लिखित छह श्रेणियों का ब्यौरा इस प्रकार है:

- (i) केंद्र के स्थापना व्यय में मंत्रालयों/विभागों का सभी स्थापना संबंधी व्यय शामिल है और इसमें संबंधित तथा अधीनस्थ कार्यालयों का स्थापना व्यय शामिल होगा।
 - (ii) केंद्रीय क्षेत्र की योजनाओं में सभी योजनाएं शामिल हैं जिनका समस्त वित्तपोषण और क्रियान्वयन केंद्रीय एजेंसियों द्वारा किया जाता है।
 - (iii) अन्य केंद्रीय व्यय में सरकारी क्षेत्र के उपक्रमों, स्वायत्त निकायों इत्यादि पर केंद्रीय व्यय के लिए किए गए प्रावधान तथा अन्य व्यय शामिल हैं जिसे योजनाओं की श्रेणी अथवा स्थापना व्यय में शामिल नहीं किया गया है।
 - (iv) केंद्रीय प्रायोजित योजनाओं में मंत्रिमंडल द्वारा 03.08.2016 को यथा-अनुमोदित केंद्रीय प्रायोजित योजनाओं को युक्तिसंगत बनाने संबंधी मुख्य-मंत्रियों के उप-समूह की रिपोर्ट द्वारा यथानिर्णित योजनाएं शामिल होंगी।
 - (v) "राज्यों को अंतरण" शीर्षक की मांग में वित्त आयोग के अंतरण श्रेणी। राज्यों को अन्य अंतरण श्रेणी में राज्य को ऐसे सभी अन्य अंतरण शामिल होंगे जिन्हें संविधान के अनुच्छेद 275(1) के परंतुक के अंतर्गत राष्ट्रीय आपदा राहत कोष, योजनाओं को सहायता के तहत किया गया।
- (i) The **Establishment Expenditures** of the Centre includes all the establishment related expenditure of the Ministries/Departments and includes establishment expenditure on attached and subordinate offices.
 - (ii) The **Central Sector Schemes** includes all schemes which are entirely funded and implemented by the Central Agencies
 - (iii) The **Other Central Expenditure** includes provisions made for the Central expenditure on PSUs, Autonomous Bodies etc. and other expenditure not covered in the category of schemes or establishment expenditure.
 - (iv) The **Centrally Sponsored Schemes** will include the schemes so decided by the Report of the Sub-Group of Chief Ministers on Rationalization of Centrally Sponsored Schemes as approved by the Cabinet on 3.8.2016.
 - (v) The category **Finance Commission Transfers** in the demand titled "Transfers to States" The category **Other Transfers to States** will include all other transfers to States such those made under National Disaster Relief Fund, Assistance to schemes under proviso(i) to Article 275(1) of the Constitution.

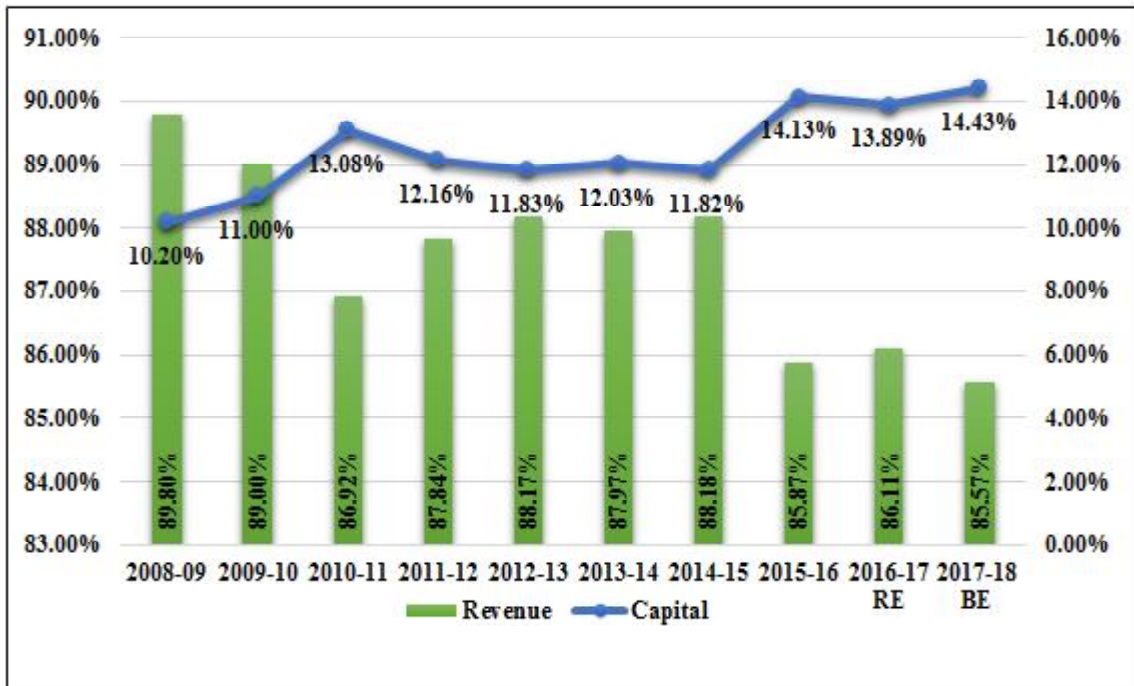
विशिष्ट भागों/क्षेत्रों के लिए आबंटन *Allocation for Specific Sections/Sectors*

(₹ करोड़) (In ₹ crore)

		2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
1. अनुसूचित जाति के कल्याण के लिए आबंटन	1. Allocation for Welfare of Scheduled Castes	38833	40920	52393
2. अनुसूचित जनजाति के कल्याण के लिए आबंटन	2. Allocation for Welfare of Scheduled Tribes	24005	25602	31920
3. पूर्वोत्तर क्षेत्र के लिए आबंटन	3. Allocation for North Eastern Region	29125	32180	43245
4. बाल कल्याण के लिए आबंटन	4. Allocation for Welfare of Children	65758	66249	71305
5. महिला कल्याण के लिए आबंटन	5. Allocation for Welfare of Women	90770	96332	113327

राजस्व और पूंजीगत व्यय REVENUE AND CAPITAL EXPENDITURE

(as % age of Total Expenditure)



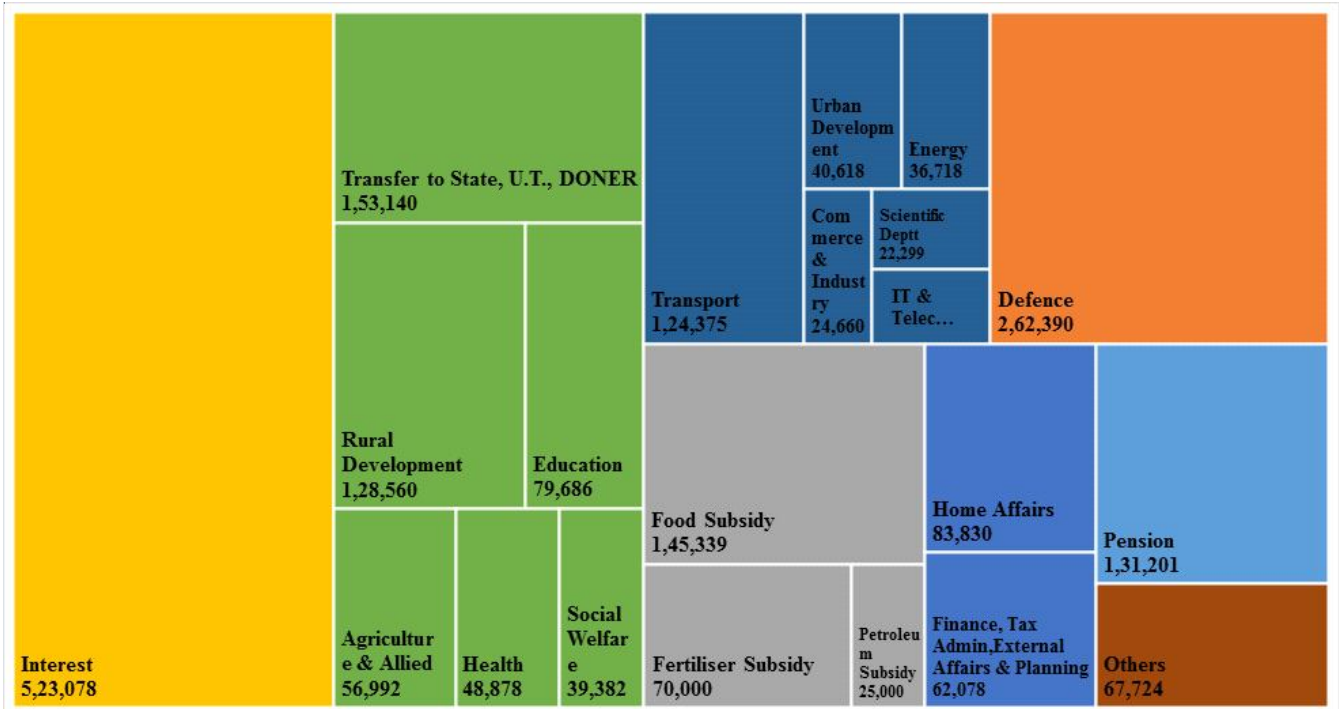
प्रमुख मदों का व्यय *Expenditure of Major Items*

(₹ करोड़) (In ₹ crore)

		2015-2016 वास्तविक Actuals	2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
पेंशन	Pension	96771	123368	128166	131201
रक्षा	Defence	225895	249099	248005	262390
सब्सिडी -	Subsidy				
उर्वरक	Fertiliser	72415	70000	70000	70000
खाद्य	Food	139419	134835	135173	145339
पेट्रोलियम	Petroleum	29999	29000	27532	25000
कृषि और संबद्ध कार्यकलाप	Agriculture and Allied Activities	23694	50437	53806	56992
वाणिज्य और उद्योग	Commerce and Industry	16247	18068	22947	24660
पूर्वोत्तर का विकास	Development of North East	1987	2430	2524	2682
शिक्षा	Education	67239	72394	73599	79686
ऊर्जा	Energy	21123	29493	30065	36718
विदेश	External Affairs	14518	14663	13426	14799
वित्त	Finance	71213	48633	43451	29532
स्वास्थ्य	Health	34131	38448	39879	48878
गृह	Home Affairs	67821	75235	78820	83830
ब्याज	Interest	441659	492670	483069	523078
सूचना प्रौद्योगिकी और दूरसंचार	IT and Telecom	15079	12811	18542	20787
अन्य	Others	46008	58373	61496	67724
योजना और सांख्यिकी	Planning and Statistics	5959	5046	5043	5048
ग्रामीण विकास	Rural Development	90235	102543	114947	128560
वैज्ञानिक विभाग	Scientific Departments	17432	19535	20069	22299
सामाजिक कल्याण	Social Welfare	31691	33411	33647	39382
कर प्रशासन	Tax Administration	26011	22271	22091	12699
राज्यों को अंतरण	Transfer to States	114802	125496	133416	137101
परिवहन	Transport	87413	107098	103508	124375
संघ राज्य क्षेत्र	Union Territories	11843	12771	13350	13357
शहरी विकास	Urban Development	20180	29934	37835	40618
कुल जोड़	Grand Total	1790783	1978060	2014407	2146735

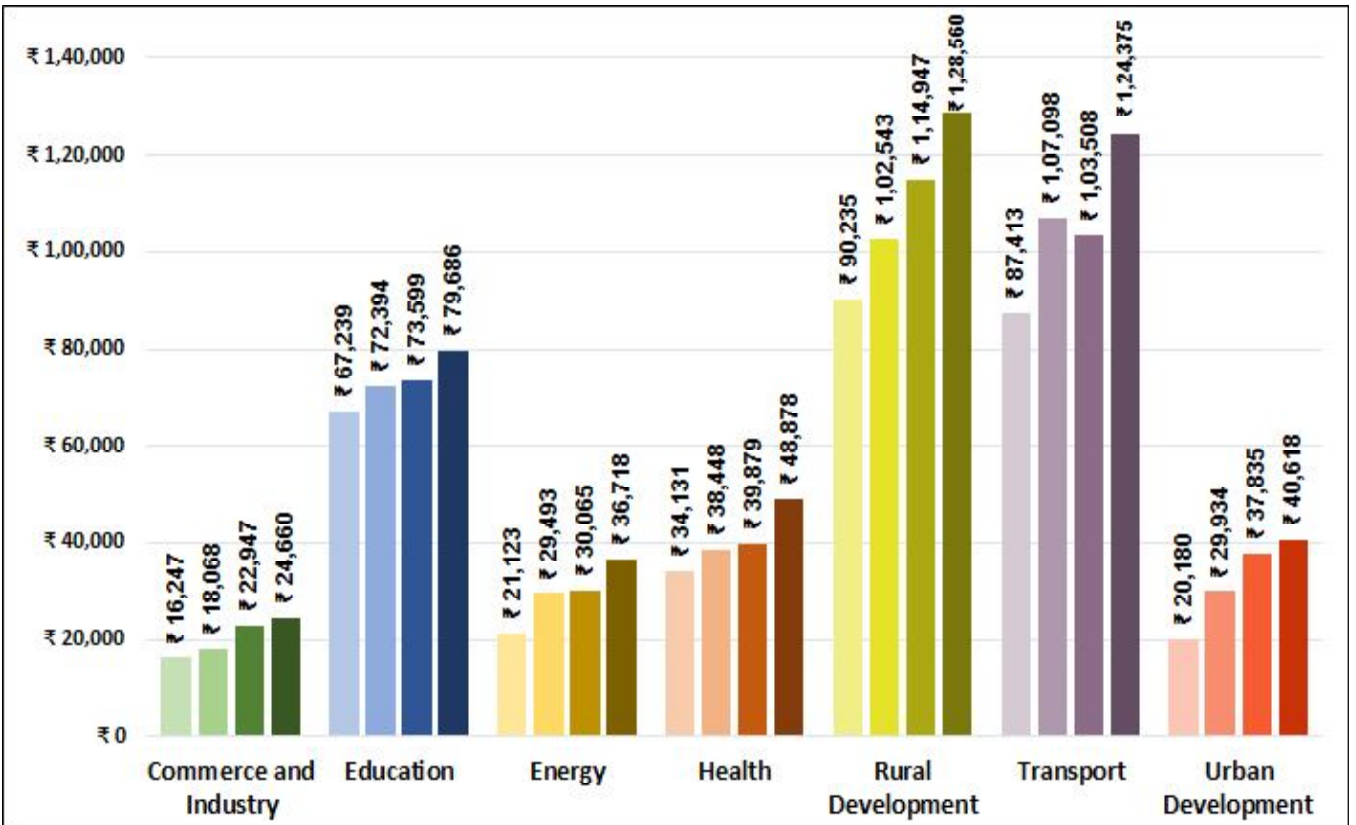
व्यय का संघटन COMPOSITION OF EXPENDITURE

(₹ करोड़) (In ₹ crore)



व्यय की प्रमुख मदों की प्रवृत्ति TREND OF MAJOR ITEMS OF EXPENDITURE

(₹ करोड़) (In ₹ crore)



Note : The sequence of colours in each sector indicates Actual 2015-16, BE 2016-17, RE 2016-17, BE 2017-18
 नोट : प्रत्येक क्षेत्र में रंगों का क्रम वास्तविक 2015-16, ब.अ. 2016-17, आर.ई.2016-17, ब.अ. 2017-18 को दर्शाते है।

प्रमुख योजनाओं पर परिव्यय *Outlay on Major Schemes*

(₹ करोड़) (In ₹ crore)

		2015-2016 वास्तविक Actuals	2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
केन्द्रीय प्रायोजित स्कीमें	Centrally Sponsored Schemes				
(क). अति महत्वपूर्ण स्कीमें	(A) Core of the Core Schemes				
1. राष्ट्रीय सामाजिक सहायता कार्यक्रम	1 National Social Assistance Programme	8616	9500	9500	9500
2. महात्मा गांधी राष्ट्रीय ग्रामीण रोजगार गारंटी स्कीम (मनरेगा)	2 Mahatma Gandhi National Rural Employment Guarantee Programme	37341	38500	47499	48000
3. अनुसूचित जातियों के विकास हेतु अंब्रेला स्कीम	3 Umbrella Scheme for Development of Schedule Castes	4201	4868	4883	5114
4. अनुसूचित जनजातियों के विकास हेतु अंब्रेला स्कीम	4 Umbrella Programme for Development of Scheduled Tribes	2934	3209	3332	3490
5. अल्पसंख्यकों के विकास हेतु अंब्रेला स्कीम	5 Umbrella Programme for Development of Minorities	3810	3794	3791	4072
6. अन्य कमजोर समूहों के विकास हेतु अंब्रेला स्कीम	6 Umbrella Programme for Development of Other Vulnerable Groups	1240	1538	1536	1580
(ख). महत्वपूर्ण स्कीमें	(B) Core Schemes				
7. हरित क्रांति	7 Green Revolution	9777	12560	10360	13741
8. श्वेत क्रांति	8 White Revolution	937	1138	1312	1634
9. नीली क्रांति	9 Blue Revolution	200	247	392	401
10. प्रधान मंत्री कृषि सिंचाई योजना	10 Pradhan Mantri Krishi Sinchai Yojana	7781	5767	5189	7377
11. प्रधान मंत्री ग्राम सड़क योजना	11 Pradhan Mantri Gram Sadak Yojna	18290	19000	19000	19000
12. प्रधानमंत्री आवास योजना	12 Pradhan Mantri Awas Yojna	11603	20075	20936	29043
क. प्रधानमंत्री आवास योजना: ग्रामीण	a PMAY: Rural	10116	15000	16000	23000
ख. प्रधानमंत्री आवास योजना: शहरी	b PMAY: Urban	1487	5075	4936	6043
13. राष्ट्रीय ग्रामीण पेयजल मिशन	13 National Rural Drinking Water Mission	4370	5000	6000	6050
14. स्वच्छ भारत अभियान	14 Swachh Bharat Mission (SBM)	7469	11300	12800	16248
क. स्वच्छ भारत मिशन: ग्रामीण	a SBM: Rural	6703	9000	10500	13948
ख. स्वच्छ भारत मिशन: शहरी	b SBM: Urban	766	2300	2300	2300
15. राष्ट्रीय स्वास्थ्य मिशन	15 National Health Mission (NHM)	20213	20762	22598	27131
क. राष्ट्रीय ग्रामीण स्वास्थ्य मिशन	a National Rural Health Mission	18254	18087	19462	21189
ख. राष्ट्रीय शहरी स्वास्थ्य मिशन	b National Urban Health Mission	717	950	575	752
ग. तृतीयक देखरेख कार्यक्रम	c Tertiary Care Programmes	330	725	661	725
घ. स्वास्थ्य और शिक्षा के लिए मानव संसाधन	d Human Resources for Health and Medical Education	581	600	1500	4025
ङ. राष्ट्रीय आयुष मिशन	e National AYUSH Mission	331	400	400	441
16. राष्ट्रीय स्वास्थ्य सुरक्षा योजना पूर्ववर्ती आरएसएसवाई	16 National Health Protection Scheme- erstwhile RSSY	...	1500	724	1000
17. राष्ट्रीय शिक्षा मिशन	17 National Education Mission	27066	28330	28251	29556
क. सर्व शिक्षा अभियान	a Sarva Shiksha Abhiyan	21661	22500	22500	23500
ख. राष्ट्रीय माध्यमिक शिक्षा अभियान	b Rashtriya Madhyamik Shiksha Abhiyan	3563	3700	3700	3830
ग. शिक्षक प्रशिक्षण और प्रौढ़ शिक्षा	c Teachers Training and Adult Education	916	830	751	926
घ. राष्ट्रीय उच्चतर शिक्षा अभियान	d Rashtriya Uchhatar Shiksha Abhiyan	926	1300	1300	1300
18. विद्यालयों में मध्यान भोजन का राष्ट्रीय कार्यक्रम	18 National Programme of Mid Day Meal in Schools	9145	9700	9700	10000
19. एकीकृत बाल विकास सेवाएं	19 Integrated Child Development Services	16835	16260	16580	20755
क. आंगनवाड़ी सेवाएं	a Anganwadi Services	15433	14000	14561	15245
ख. राष्ट्रीय पोषाहार मिशन	b National Nutrition Mission	56	850	175	1500
ग. मातृत्व लाभ कार्यक्रम	c Maternity Benefit Programme	233	400	634	2700

प्रमुख योजनाओं पर परिव्यय *Outlay on Major Schemes*

(₹ करोड़) (In ₹ crore)

		2015-2016 वास्तविक Actuals	2016-2017 बजट अनुमान Budget Estimates	2016-2017 संशोधित अनुमान Revised Estimates	2017-18 बजट अनुमान Budget Estimates
घ. किशोरियों के लिए स्कूल	d Scheme for Adolescent Girls	475	460	460	460
ङ बाल संरक्षण स्कीम और देखरेख और संरक्षण के जरूरतमंद कामकाजी बच्चों के लिए कल्याण स्कीम	e Child Protection Scheme and Scheme for welfare of working children in need of care and protection	504	400	600	650
च. राष्ट्रीय क्रेच स्कीम	f National Creche Scheme	133	150	150	200
20. महिला सशक्तीकरण और संरक्षण मिशन	20 Mission for Empowerment and Protection for Women	239	907	821	1089
21. राष्ट्रीय आजीविका मिशन आजीविका	21 National Livelihood Mission-Ajeevika	2783	3325	3334	4849
क. राष्ट्रीय ग्रामीण आजीविका मिशन	a National Rural Livelihood Mission	2514	3000	3000	4500
ख. राष्ट्रीय शहरी आजीविका मिशन	b National Urban Livelihood Mission	269	325	334	349
22. रोजगार और कौशल विकास	22 Jobs and Skill Development	1177	2900	2450	4089
23. पर्यावरण वानिकी और वन्य जीवन	23 Environment, Forestry and Wildlife	566	850	819	962
24. शहरी पुनरुद्धार मिशन	24 Urban Rejuvenation Mission :				
अमृत अटल पुनरुद्धार और शहरी परिवर्तन स्मार्ट सिटी मिशन	AMRUT -Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission	4186	7296	9559	9000
25. पुलिस बलों का आधुनिकीकरण	25 Modernisation of Police Forces	1581	1685	2235	2022
26. न्यायपालिका हेतु अवसंरचना सुविधाएं	26 Infrastructure Facilities for Judiciary	566	600	544	629
27. सीमा क्षेत्र विकास कार्यक्रम	27 Border Area Development Programme	990	990	990	1100
28. श्यामा प्रसाद मुखर्जी रुरबन मिशन	28 Shyama Prasad Mukherjee Rurban Mission	32	300	300	1000
प्रमुख केन्द्रीय क्षेत्र की स्कीमे	Major Central Sector Schemes				
29. भारतनेट	29 Bharatnet	...	...	6000	10000
30. एमआरटीएस और मेट्रो परियोजनाएं	30 MRTS and Metro Projects	9300	10000	15700	18000
31. कृषकों को अल्पावधिक ऋण के लिए ब्याज सब्सिडी	31 Interest subsidy for short term credit to farmers	13000	15000	13619	15000
32. नमामि गंगे-राष्ट्रीय गंगा आयोजना	32 Namami Gange-National Ganga Plan	1000	2150	1441	2250
33. गरीब परिवारों को एलपीजी कनेक्शन	33 LPG connection to poor households	...	2000	2500	2500
34. राष्ट्रीय एडस और एसटीडी नियंत्रण कार्यक्रम	34 National AIDS and STD Control Programme	1590	1700	1753	2000
35. सांसद स्थानीय क्षेत्र विकास स्कीम	35 Member of Parliament Local Area Development Scheme	3502	3950	3950	3950
36. राष्ट्रीय सामाजिक सहायता कार्यक्रम	36 National Social Assistance Programme	8616	9500	9500	9500
37. फसल बीमा स्कीम	37 Crop Insurance Scheme	2983	5500	13240	9000
38. ड्यूटी ड्राबैक स्कीम	38 Duty Drawback Scheme	1189	1200	1200	1100
39. ब्याज समकरण स्कीम	39 Interest Equalisation Scheme	1100	1000	1000	1100
40. भारत डाक भुगतान बैंक	40 India Post Payments Bank	...	150	300	500
41. मूल्य स्थिरीकरण निधि	41 Price Stabilisation Fund	...	900	3400	3500
42. कला संस्कृति विकास योजना	42 Kala Sanskriti Vikas Yojana	538	250	240	310
43. इलेक्ट्रॉनिकी और आईटी हार्डवेयर विनिर्माण का संवर्धन (एमएसआईपीएस, ईडीएफ और विनिर्माण क्लस्टर)	43 Promotion of Electronics and IT HW manufacturing (MSIPS, EDF and Manufacturing Clusters)	52	70	50	745
44. राष्ट्रीय तटीय क्षेत्र प्रबंधन कार्यक्रम	44 National Coastal Zone management Programme	116	224	342	447
45. प्रधानमंत्री मुद्रा योजना और अन्य ऋण गारंटी निधियां	45 Pradhan Mantri Mudra Yojana and other Credit Guarantee Funds	540	2135	2135	1040
46. सरकारी क्षेत्र के बैंकों का पुनःपूँजीकरण	46 Recapitalization of Public Sector Banks	25000	25000	25000	10000
47. स्टैंड अप इंडिया (एनसीजीटीसी के जरिए)	47 Stand-Up India (through NCGTC)	...	500	500	520

प्रमुख योजनाओं पर परिव्यय *Outlay on Major Schemes*

(₹ करोड़) (In ₹ crore)

		2015-2016	2016-2017	2016-2017	2017-18		
		वास्तविक	बजट	संशोधित	बजट		
		Actuals	अनुमान Budget Estimates	अनुमान Revised Estimates	अनुमान Budget Estimates		
48.	राष्ट्रीय खाद्य प्रसंस्करण मिशन (सम्पदा)	48	National Mission on Food processing (SAMPDA)	...	564	650	725
49.	परिवार कल्याण स्कीमें	49	Family Welfare Schemes	565	571	639	755
50.	प्रधानमंत्री स्वास्थ्य सुरक्षा योजना	50	Pradhan Mantri Swasthya Suraksha Yojana	1578	2450	1953	3975
51.	पुलिस अवसंरचना	51	Police Infrastructure	3739	3265	3183	4447
52.	राष्ट्रीय अर्थ-सह-मेरिट छात्रवृत्ति स्कीम	52	National Means cum Merit Scholarship Scheme	127	35	40	282
53.	राष्ट्रीय बालिका माध्यमिक शिक्षा प्रोत्साहन स्कीम	53	National Scheme for Incentive to Girl Child for Secondary Education	154	45	45	320
54.	ब्याज सब्सिडी और गारंटी निधि अंशदान	54	Interest Subsidy and contribution for Guarantee Funds	1960	1950	1850	1950
55.	महाविद्यालय और विश्वविद्यालय छात्रों हेतु छात्रवृत्ति	55	Scholarship for College and University Students	217	271	286	320
56.	श्रम कल्याण स्कीमें	56	Labour Welfare Schemes	207	302	243	380
57.	ई-कोर्ट चरण II	57	e-courts Phase II	220	286	364	416
58.	ऋण सहायता कार्यक्रम	58	Credit Support Programme	71	50	2018	3002
59.	प्रधानमंत्री रोजगार सृजन कार्यक्रम (पीएमईजीपी)	59	Prime Minister Employment Generation Programme (PMEGP)	1281	1139	1120	1024
60.	क्षमता निर्माण-पंचायत सशक्तीकरण अभियान	60	Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	184	655	593	692
61.	दीनदयाल उपाध्याय ग्राम ज्योति योजना	62	Deen Dayal Upadhyaya Gram Jyoti Yojna	4500	3000	3350	4814
62.	समेकित विद्युत विकास योजना	62	Integrated Power Development Scheme	1002	5500	4524	5821
63.	नई लाइनों का निर्माण	63	Construction of New Lines	15828	13463	15160	13333
64.	सड़क संरक्षा निर्माण कार्य	64	Road Safety Works	2603	2998	3745	5217
65.	अन.जाति हेतु राष्ट्रीय फेलोशिप	65	National Fellowship for SCs	201	200	200	230
66.	दिव्यांगों को सहायक उपकरण खरीदने/फिट करने हेतु सहायता	66	Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	205	130	170	150
67.	संशोधित प्रौद्योगिकी उन्नयन निधि स्कीम	67	Amended Technology Upgradation Fund Scheme (ATUFS)	1393	1480	2610	2013
68.	प्रधानमंत्री परिधान रोजगार प्रोत्साहन योजना	68	Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	..	..	..	200
69.	राज्य उगाहियों से छूट	69	Remission of State Levies (ROSL)	...	...	400	1555
70.	विशिष्ट विषय-वस्तु आधारित पर्यटक सर्किटों का समेकित विकास (स्वदेश दर्शन)	70	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	310	706	972	960
71.	अनु.जनजाति छात्रों को उच्चतर शिक्षा हेतु राष्ट्रीय फेलोशिप और छात्रवृत्ति	71	National Fellowship and Scholarship for Higher Education of ST Students	47	50	80	120
72.	उत्कृष्ट खेल के संवर्धन हेतु सहायता	72	Assistance to Promotion of Sports Excellence	352	190	365	312
73.	खेलो इंडिया	73	Khelo India	98	140	118	350

विवरण I - भारत की समेकित निधि - राजस्व खाता प्रारियां
STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - RECEIPTS

		(₹ करोड़/In ₹ crores)			
	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
क. कर राजस्व	A. TAX REVENUE				
(क) आय तथा व्यय पर कर	(a) Taxes on Income and Expenditure	733515.33	839699.23	839699.20	972232.10
निगम कर	Corporation Tax	453228.33	493923.55	493923.50	538744.73
निगम कर को छोड़कर अन्य आय पर कर	Taxes on Income Other Than Corporation Tax	280322.50	345775.68	345775.70	433487.37
होटल प्राप्तियों पर कर	Hotel Receipts Tax	0.59	...	...	...
ब्याज कर	Interest Tax	5.31	...	...	...
अनुषंगी लाभ कर	Fringe Benefit Tax	-45.82	...	...	...
आय और व्यय पर अन्य कर	Other Taxes on Income and Expenditure	4.42	...	...	...
(ख) संपत्ति और पूंजी लेन-देनों पर कर	(b) Taxes on Property and Capital Transactions	8429.38	7398.00	7398.00	7767.90
संपदा शुल्क	Estate Duty	0.67	...	...	...
संपत्ति कर	Taxes on Wealth	1078.59	...	...	...
उपहार कर	Gift Tax	...	...	...	...
प्रतिभूति संव्यवहार कर	Securities Transaction Tax	7350.12	7398.00	7398.00	7767.90
बैंकिंग नकद लेन-देन कर	Banking Cash Transaction Tax	...	...	...	...
(ग) जिसों तथा सेवाओं पर कर	(c) Taxes on Commodities and Services	710068.12	779919.50	852118.58	927150.00
सीमा शुल्क	Customs	210338.00	230000.00	217000.00	245000.00
केन्द्रीय उत्पाद शुल्क	Union Excise Duties	287148.55	317860.00	386415.39	405920.00
बिक्री कर	Sales Tax	...	...	...	...
सेवा कर	Service Tax	211414.25	231000.00	247500.00	275000.00
पण्य और सेवाओं पर अन्य कर और शुल्क	Other Taxes and Duties on Commodities and Services	1167.32	1059.50	1203.19	1230.00
(घ) विधानमंडल रहित संघ राज्य क्षेत्रों के कर	(d) Taxes of Union Territories without Legislature	3878.26	4121.08	4277.16	4679.46
सकल कर राजस्व	GROSS TAX REVENUE	1455891.09	1631137.81	1703492.94	1911829.46
समेकित निधि में शामिल न किए गए राज्यों का भाग	State's share excluded from the Consolidated Fund	506192.96	570336.59	608000.31	674565.45
केन्द्र सरकार का कर राजस्व	Tax Revenue of the Central Government	949698.13	1060801.22	1095492.63	1237264.01
ख. कर-भिन्न राजस्व	B. NON-TAX REVENUE				
(क) राजकोषीय सेवाएं	(a) Fiscal Services	630.14	703.00	657.80	660.45
मुद्रा, सिक्का निर्माण और टकसाल	Currency, Coinage and Mint	547.20	600.00	600.00	600.00
अन्य राजकोषीय सेवाएं	Other Fiscal Services	82.94	103.00	57.80	60.45
(ख) ब्याज प्राप्तियां, लाभांश तथा लाभ	(b) Interest Receipts, Dividends and Profits	158405.84	169600.48	198038.41	177736.22
ब्याज प्राप्तियां	Interest Receipts	46278.69	45820.43	44816.03	35305.73
राज्य और संघ राज्य क्षेत्र की सरकारों से ब्याज	Interest from State and Union Territory Governments	7858.83	8118.62	6998.59	7432.07
रेलवे से ब्याज	Interest from Railways	10144.43	9731.29	...	...
अन्य ब्याज प्रारियां	Other Interest Receipts	28275.43	27970.52	37817.44	27873.66
लाभांश और लाभ	Dividends and Profits	112127.15	123780.05	153222.38	142430.49
(ग) अन्य कर-भिन्न राजस्व	(c) Other NonTax Revenue	325544.88	398805.17	379992.00	359209.04
(i) सामान्य सेवाएं	(i) General Services	35513.32	37922.79	46451.86	45373.97
लोक सेवा आयोग	Public Service Commission	109.83	168.00	118.00	138.00
पुलिस	Police	5916.01	5552.60	6611.74	6611.74
आपूर्ति और निपटान	Supplies and Disposals	153.56	165.00	275.00	149.50
लेखन सामग्री और छपाई	Stationery and Printing	28.74	19.00	32.17	32.17
लोक निर्माण कार्य	Public Works	126.67	131.12	172.62	172.62
अन्य प्रशासनिक सेवाएं	Other Administrative Services	5298.36	5737.39	8830.02	9070.81
पेंशन और अन्य सेवानिवृत्ति लाभों के संबंध में अंशदान और वसूलियां	Contributions and Recoveries Towards Pension and Other Retirement Benefits	1639.42	2483.50	2755.98	3982.78
विविध सामान्य सेवाएं	Miscellaneous General Services	16577.77	16782.16	19431.97	18788.98
रक्षा सेवाएं	Defence Services	5662.96	6884.02	8224.36	6427.37
रक्षा सेवाएं - थल सेना	Defence Services - Army	2291.32	3155.17	3122.72	2849.09
रक्षा सेवाएं- नौ सेना	Defence Services - Navy	328.77	400.00	400.00	400.00
रक्षा सेवाएं -वायु सेना	Defence Services - Air Force	827.95	1300.00	2662.96	1300.00
रक्षा सेवाएं - आयुध कारखाने	Defence Services - Ordnance Factories	1829.43	1908.85	1738.68	1728.28
रक्षा सेवाएं-अनुसंधान और विकास	Defence Services - Research and Development	385.49	120.00	300.00	150.00

विवरण I - भारत की समेकित निधि - राजस्व खाता प्रप्तियां
STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - RECEIPTS

		(₹ करोड़/In ₹ crores)			
	मुख्य शीर्ष	वास्तविक	बजट अनुमान	संशोधित अनुमान	बजट अनुमान
	Major Head	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
(ii) सामाजिक तथा सामुदायिक सेवाएं	(ii) Social and Community Services	10015.10	8297.38	9830.28	9624.02
शिक्षा, खेल, कला और संस्कृति	Education, Sports, Art and Culture	0202	116.83	108.80	231.27
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	0210	324.46	349.01	389.78
परिवार कल्याण	Family Welfare	0211	18.12	18.68	22.10
आवास	Housing	0216	210.98	248.15	264.55
शहरी विकास	Urban Development	0217	...	0.05	0.01
सूचना और प्रचार	Information and Publicity	0220	2552.39	6057.96	6186.72
प्रसारण	Broadcasting	0221	6753.00	...	897.77
श्रम और रोजगार	Labour and Employment	0230	38.72	14.18	40.87
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	0235	0.60	1500.55	1501.18
अन्य सामाजिक सेवाएं	Other Social Services	0250	...	...	...
(iii) आर्थिक सेवाएं	(iii) Economic Services	278478.19	351245.67	322308.05	302693.40
कृषि कार्य	Crop Husbandry	0401	225.43	200.01	230.01
पशु पालन	Animal Husbandry	0403	16.78	17.45	16.79
डेयरी विकास	Dairy Development	0404	425.15	550.41	550.45
मत्स्य पालन	Fisheries	0405	4.48	5.63	4.49
वानिकी और वन्य जीवन	Forestry and Wild Life	0406	24.42	31.00	31.00
पौधरोपण	Plantations	0407	...	...	...
खाद्य भण्डारण और भाण्डागार	Food, Storage and Warehousing	0408	2.09	7.03	8.95
कृषि अनुसंधान और शिक्षा	Agricultural Research and Education	0415	0.05	0.01	0.05
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	0435	17.44	16.00	17.44
वृहत एवं मध्यम सिंचाई	Major and Medium Irrigation	0701	17.35	21.50	23.50
लघु सिंचाई	Minor Irrigation	0702	1.04	0.58	1.00
विद्युत	Power	0801	14287.66	14613.53	8808.10
पेट्रोलियम	Petroleum	0802	9491.98	12401.33	15820.21
कोयला और लिग्नाइट	Coal and Lignite	0803	545.09	3551.32	3537.00
ऊर्जा के गैर परम्परागत स्रोत	Non-Conventional Sources of Energy	0810	...	0.08	0.06
ग्राम एवं लघु उद्योग	Village and Small Industries	0851	19.26	23.37	22.01
उद्योग	Industries	0852	1639.31	2967.15	2477.35
अलौह खनन और धातुकर्म उद्योग	Non-Ferrous Mining and Metallurgical Industries	0853	26.82	29.17	30.00
अन्य उद्योग	Other Industries	0875	231.21	312.70	262.79
भारतीय रेलवे-विविध प्राप्तियां	Indian Railways - Miscellaneous Receipts	1001	4046.10	4450.80	500.00
भारतीय रेलवे वाणिज्य और सामरिक लाइन-राजस्व प्राप्तियां (1002 और 1003)	Indian Railways - Commercial and Strategic Lines - Revenue Receipts (1002 and 1003)	1002	163497.01	184819.84	188998.37
भारतीय रेलवे सीमावर्ती लाइन-राजस्व प्राप्तियां	Indian Railways - Strategic Lines - Revenue Receipts	1003	836.50	...	...
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses	1051	281.86	252.05	282.60
पोत परिवहन	Shipping	1052	108.18	106.34	121.32
नागर विमानन	Civil Aviation	1053	34.56	38.03	36.50
सड़क और पुल	Roads and Bridges	1054	6887.31	9480.00	11500.00
सड़क परिवहन	Road Transport	1055	...	...	...
अंतर्देशीय जल परिवहन	Inland Water Transport	1056	9.14	...	...
अन्य परिवहन सेवाएं	Other Transport Services	1075	...	...	...
डाक प्राप्तियां	Postal Receipts	1201	12939.79	13827.05	15210.03
अन्य संचार सेवाएं	Other Communication Services	1275	56478.61	98994.93	44342.20
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	1401	58.33	55.28	86.18
अन्य वैज्ञानिक अनुसंधान पर्यटन	Other Scientific Research	1425	852.88	689.74	817.26
पर्यटन	Tourism	1452	13.59	35.00	14.00
विदेशी व्यापार और निर्यात संवर्द्धन	Foreign Trade and Export Promotion	1453	229.16	139.40	229.83
नागरिक आपूर्ति	Civil Supplies	1456	0.01	0.02	0.02
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	1475	5229.60	3608.92	8715.15
(iv) संघ राज्य क्षेत्रों के कर भिन्न राजस्व	(iv) Non-Tax Revenue of Union Territories	1538.27	1339.33	1401.81	1517.65
ग. सहायता अनुदान तथा अंशदान	C. GRANTS-IN-AID AND CONTRIBUTIONS	1881.23	2862.03	2882.00	3060.00
विदेशी अनुदान सहायता	External Grant Assistance	1605	1874.23	2175.21	1948.00
सहायता सामग्री और उपस्कर	Aid Material and Equipment	1606	7.00	686.82	1112.00
जोड़कर भिन्न राजस्व	TOTAL - NON-TAX REVENUE	486462.09	571970.68	581570.21	540665.71
जोड़-राजस्व प्राप्तियां	TOTAL - REVENUE RECEIPTS	1436160.22	1632771.90	1677062.84	1777929.72
अग्रणीत (पृष्ठ 6 देखें)	Carried Over (see page 6)				
प्राप्तियां की तुलना में अतिरिक्त संवितरण (राजस्व घाटा)	Excess of Disbursements over Receipts (Revenue Deficit)		343368.59	311657.04	321733.72
जोड़	TOTAL:	1779528.81	1987285.27	1988719.88	2099663.44

विवरण I – भारत की समेकित निधि – राजस्व खाता – संवितरण
STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - DISBURSEMENTS

(₹ करोड़)/(In ₹ crores)

	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
क. सामान्य सेवाएं	A. GENERAL SERVICES	803420.84	912827.65	929442.41	973793.84
(क) राज्यों के अंग	(a) Organs of State	7300.44	9712.24	9166.49	8520.44
संसद/राज्य/संघ राज्य क्षेत्रों के विधान मंडल	Parliament/State/Union Territory Legislatures	2011 835.67	1001.50	1020.74	1051.66
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012 57.45	58.70	62.62	73.10
मंत्रिपरिषद्	Council of Ministers	2013 668.75	417.83	642.71	727.45
न्याय प्रशासन	Administration of Justice	2014 621.88	850.17	856.36	946.90
चुनाव	Elections	2015 1926.26	3730.81	2812.29	1697.61
लेखा परीक्षा	Audit	2016 3190.43	3653.23	3771.77	4023.72
(ख) कर संग्रहण	(b) Tax Collection	10648.57	12017.24	12732.17	13660.78
आय और व्यय पर करों का संग्रहण	Collection of Taxes on Income and Expenditure	2020 4573.06	5131.16	5513.25	5833.51
संपत्ति करों, प्रतिभूति संबंधी लेन-देन पर करों तथा अन्य करों का संग्रहण	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	2031 115.51	129.67	139.18	147.04
सीमा शुल्क	Customs	2037 2798.35	3176.73	3290.08	3460.07
केन्द्रीय उत्पाद शुल्क	Union Excise Duties	2038 3161.65	3579.68	3789.66	4220.16
(ग) अन्य राजकोषीय सेवाएं	(c) Other Fiscal Services	265.49	879.21	187.81	204.97
अन्य राजकोषीय सेवाएं	Other Fiscal Services	2047 265.49	879.21	187.81	204.97
(घ) ब्याज भुगतान तथा ऋण का शोधन	(d) Interest Payment and Servicing of Debt	457270.38	507669.95	506301.82	538078.39
ऋण की कटौती या परिवर्जन के लिए विनियोग	Appropriation for Reduction Or Avoidance of Debt	2048 38.22	1000.00	730.81	1000.00
ब्याज भुगतान	Interest Payments	2049 457232.16	506669.95	505571.01	537078.39
(ङ) प्रशासनिक सेवाएं	(e) Administrative Services	65051.15	73236.84	76143.11	80516.85
लोक सेवा आयोग	Public Service Commission	2051 356.81	384.31	354.03	426.50
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052 3335.00	3663.10	4170.38	4501.38
पुलिस	Police	2055 53015.02	60334.59	62407.01	65576.41
जेल	Jails	2056 0.85	3.00	1.00	2.00
आपूर्ति और निपटान	Supplies and Disposals	2057 121.99	132.24	140.46	137.18
लेखन सामग्री और छपाई	Stationery and Printing	2058 65.14	51.45	47.99	49.67
लोक निर्माण कार्य	Public Works	2059 1595.26	1769.00	1816.86	1870.66
विदेशी मामले	External Affairs	2061 5871.09	6045.01	6423.92	7130.92
सतर्कता	Vigilance	2062 24.21	35.26	27.68	31.47
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070 665.78	818.88	753.78	790.66
(च) पेंशन तथा विविध सामान्य सेवाएं	(f) Pensions and Miscellaneous General Services	111285.34	139669.15	148051.97	150523.88
पेंशन और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071 96770.94	124368.07	129166.14	132200.64
विविध सामान्य सेवाएं	Miscellaneous General Services	2075 14514.40	15301.08	18885.83	18323.24
(छ) रक्षा सेवाएं	(g) Defence Services	151599.47	169643.02	176859.04	182288.53
रक्षा सेवाएं-थल सेना	Defence Services - Army	2076 105994.58	116887.89	122030.91	126963.41
रक्षा सेवाएं-नौ सेना	Defence Services - Navy	2077 15320.81	17824.79	18213.99	18893.82
रक्षा सेवाएं-वायु सेना	Defence Services - Air Force	2078 21848.90	24955.83	26480.48	26102.33
रक्षा सेवाएं-आयुध कारखाने	Defence Services - Ordnance Factories	2079 2251.28	3126.46	3171.12	2912.55
रक्षा सेवाएं- अनुसंधान और विकास	Defence Services - Research and Development	2080 6183.90	6848.05	6962.54	7416.42
ख. सामाजिक सेवाएं	B. SOCIAL SERVICES	85418.25	89410.88	93512.11	108522.02
सामान्य शिक्षा	General Education	2202 18659.34	20868.13	21158.67	22480.37
तकनीकी शिक्षा	Technical Education	2203 9772.93	10355.16	11070.44	14404.00
खेल और युवा मामले	Sports and Youth Services	2204 1297.86	1384.67	1466.99	1712.06
कला और संस्कृति	Art and Culture	2205 1883.99	2155.03	2187.47	2461.05
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	2210 11629.34	13163.97	13568.49	15806.39
परिवार कल्याण	Family Welfare	2211 861.95	820.70	909.83	1029.99
जलापूर्ति और स्वच्छता	Water Supply and Sanitation	2215 2667.35	8586.50	10072.90	12423.27
आवास	Housing	2216 1075.91	1625.66	1584.89	2971.39
शहरी विकास	Urban Development	2217 278.10	3096.63	3211.58	2992.82
सूचना और प्रचार	Information and Publicity	2220 649.13	767.56	785.96	831.25
प्रसारण	Broadcasting	2221 13900.29	3108.86	3158.86	3374.70
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225 3357.62	3490.19	3469.58	3466.90
श्रम और रोजगार	Labour and Employment	2230 5405.65	7648.14	6980.13	8350.64
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235 3284.68	4475.86	3932.66	4760.00
पोषाहार	Nutrition	2236 2.79	12.90	13.79	14.36
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245 10115.42	7115.87	9138.30	10712.13
अन्य सामाजिक सेवाएं	Other Social Services	2250 72.98	164.93	223.85	52.63

विवरण I - भारत की समेकित निधि - राजस्व खाता - संवितरण

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - DISBURSEMENTS

		(₹ करोड़)(In ₹ crores)				
	मुख्य शीर्ष	वास्तविक	बजट अनुमान	संशोधित अनुमान	बजट अनुमान	
	Major Head	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018	
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	502.92	570.12	577.72	678.07
ग. आर्थिक सेवाएं	C. ECONOMIC SERVICES		565724.43	694728.07	670113.58	709095.08
(क) कृषि तथा संबद्ध गतिविधियां	(a) Agriculture and Allied Activities		201982.21	188562.01	196553.03	206092.29
कृषि कार्य	Crop Husbandry	2401	39406.38	25756.97	33166.38	30923.85
मृदा और जल संरक्षण	Soil and Water Conservation	2402	18.65	20.96	21.64	22.51
पशु पालन	Animal Husbandry	2403	307.95	303.58	298.45	430.68
डेयरी विकास	Dairy Development	2404	862.40	982.50	1053.82	1284.00
मत्स्य पालन	Fisheries	2405	252.79	269.24	130.53	140.09
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	394.18	415.70	396.85	444.48
पौधारोपण	Plantations	2407	626.88	335.63	403.30	434.40
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	140921.04	138217.66	140282.36	151091.19
कृषि अनुसंधान और शिक्षा	Agricultural Research and Education	2415	5381.05	6236.64	5914.12	6469.55
कृषि वित्तीय संस्थान	Agricultural Financial Institutions	2416	13091.71	15084.88	13741.27	13584.94
सहकारिता	Co-operation	2425	121.70	117.00	117.00	117.00
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	2435	597.48	821.25	1027.31	1149.60
(ख) ग्रामीण विकास	(b) Rural Development		2839.72	41144.15	50161.39	50310.70
ग्रामीण विकास के लिए विशेष कार्यक्रम	Special Programmes for Rural Development	2501	1095.38	1291.25	1291.25	999.45
ग्रामीण रोजगार	Rural Employment	2505	1066.34	38500.00	47499.00	48000.00
भू सुधार	Land Reforms	2506	6.81	22.90	126.64	135.00
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	671.19	1330.00	1244.50	1176.25
(ग) विशेष क्षेत्र कार्यक्रम	(c) Special Areas Programmes		3761.59	26104.82	29641.42	38694.37
पूर्वात्तर क्षेत्र	North Eastern Areas	2552	259.59	22154.82	25691.42	34744.37
सांसद स्थानीय क्षेत्र विकास योजना	MPs Local Area Development Scheme	2553	3502.00	3950.00	3950.00	3950.00
(घ) सिंचाई तथा बाढ़ नियंत्रण	(d) Irrigation and Flood Control		1330.77	1273.80	1102.52	2502.19
वृहत सिंचाई	Major Irrigation	2700	400.00	100.00	100.00	...
वृहत और मध्यम सिंचाई	Major and Medium Irrigation	2701	448.83	680.03	591.89	1918.60
लघु सिंचाई	Minor Irrigation	2702	229.23	282.55	245.52	317.42
बाढ़ नियंत्रण और जल निकासी प्रणाली	Flood Control and Drainage	2711	252.71	211.22	165.11	266.17
(ङ) ऊर्जा	(e) Energy		41056.06	49751.60	46716.59	47940.90
विद्युत	Power	2801	10287.72	12430.80	12081.47	13905.12
पेट्रोलियम	Petroleum	2802	30072.30	29015.61	27610.66	25123.13
कोयला और लिग्नाइट	Coal and Lignite	2803	530.60	299.59	498.12	680.05
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	165.44	8005.60	6526.34	8232.60
(च) उद्योग तथा खनिज	(f) Industry and Minerals		53173.97	67259.02	75056.97	72068.93
ग्राम एवं लघु उद्योग	Village and Small Industries	2851	4349.12	4791.10	6456.49	7363.76
उद्योग	Industries	2852	46000.01	59624.42	66765.52	62199.84
अलौह खनन और धातुकर्म उद्योग	Non-Ferrous Mining and Metallurgical Industries	2853	918.71	1003.82	977.16	993.27
अन्य उद्योग	Other Industries	2875	221.55	261.65	117.68	302.19
उद्योग और खनिजों पर अन्य परिव्यय	Other Outlays on Industries and Minerals	2885	1684.58	1578.03	740.12	1209.87
(छ) परिवहन	(g) Transport		199951.01	251262.50	196305.99	212458.98
भारतीय रेलवे-नीति निर्माण, दिशा-निर्देश, अनुसंधान एवं अन्य विविध संगठन	Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations	3001	1315.20	1800.00	1650.00	2200.00
भारतीय रेलवे-वाणिज्य और सामरिक लाइन-कार्यगत व्यय (3002 और 3003)	Indian Railways - Commercial and Strategic Lines - Working Expenses (3002 and 3003)	3002	147835.94	169260.00	162960.00	178350.00
सामान्य राजस्व के भुगतान	Payments to General Revenues	3005	8722.51	9731.29	...	...
रेलवे अधिशेष से विनियोग	Appropriation from Railway Surplus	3006	10505.96	8479.35	7695.00	8948.37
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses	3051	702.36	732.50	758.02	801.40
नौवहन	Shipping	3052	176.44	172.05	160.69	238.41
नागर विमानन	Civil Aviation	3053	275.81	406.44	381.53	425.20
सड़क और पुल	Roads and Bridges	3054	25523.41	54942.64	18684.28	20917.30
सड़क परिवहन	Road Transport	3055	128.03	200.00	135.00	235.00
अंतर्देशीय जल परिवहन	Inland Water Transport	3056	330.72	326.42	278.42	225.00
अन्य परिवहन सेवाएं	Other Transport Services	3075	4434.63	5211.81	3603.05	118.30
(ज) संचार	(h) Communications		28710.55	28433.20	32954.69	35812.56
डाक सेवाएं	Postal Services	3201	18946.97	22431.15	22478.50	23869.31
उपग्रह प्रणालियां	Satellite Systems	3252	239.18	...	...	...
अन्य संचार सेवाएं	Other Communication Services	3275	9524.40	6002.05	10476.19	11943.25

विवरण I - भारत की समेकित निधि - राजस्व खाता - संवितरण

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - DISBURSEMENTS

		(₹ करोड़)(In ₹ crores)			
	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
(इ) विज्ञान प्रौद्योगिकी तथा पर्यावरण	(i) Science Technology and Environment	19695.43	20744.71	21334.35	23497.40
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	3401	4891.13	4991.55	5247.81
अंतरिक्ष अनुसंधान	Space Research	3402	3609.70	4127.83	4908.82
समुद्र विज्ञान अनुसंधान	Oceanographic Research	3403	480.82	624.62	576.60
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	9243.27	10135.55	11284.65
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	1470.51	865.16	1479.52
(ज) सामान्य आर्थिक सेवाएं	(j) General Economic Services	13223.12	20192.26	20286.63	19716.76
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	2905.03	3460.55	3446.29
पर्यटन	Tourism	3452	689.05	1429.32	1655.69
विदेशी व्यापार और निर्यात संबर्द्धन	Foreign Trade and Export Promotion	3453	3988.37	3585.76	3553.68
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	2470.29	1240.60	1335.82
मौसम विज्ञान	Meteorology	3455	599.64	784.17	939.82
नागरिक आपूर्ति	Civil Supplies	3456	97.76	888.16	3250.77
सामान्य वित्तीय और व्यापारिक संस्थान	General Financial and Trading Institutions	3465	1165.00	6760.00	3240.01
अंतर्राष्ट्रीय वित्तीय संस्थाएं	International Financial Institutions	3466	536.67	829.97	696.73
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	771.31	1213.73	1597.95
घ. सहायता अनुदान तथा अंशदान	D. GRANTS-IN-AID AND CONTRIBUTIONS	316681.78	281491.02	286239.45	298827.44
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	306129.33	269712.83	289043.84
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	5066.67	5403.60	3924.24
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	Technical and Economic Co-operation with Other Countries	3605	5485.78	6374.59	5859.36
सहायता सामग्री और उपस्कर	Aid Materials and Equipment	3606	...	...	...
विधान मंडल रहित संघ राज्य क्षेत्रों का संवितरण	Disbursements of Union Territories without Legislature	8283.51	8827.65	9412.33	9425.06
जोड़ - राजस्व संवितरण	TOTAL - REVENUE DISBURSEMENTS	1779528.81	1987285.27	1988719.88	2099663.44

विवरण I - भारत की समेकित निधि - पूंजी खाता - प्राप्तियां
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - RECEIPTS

		(₹ करोड़)/(In ₹ crores)			
	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
क. लोक ऋण	A. PUBLIC DEBT				
केन्द्र सरकार का आन्तरिक ऋण	Internal Debt of Central Government	6001			
बाजार स्थिरीकरण योजना	Market Stabilisation Scheme	...	20000.00	1011518.50	100000.00
लघु बचतों से संबंधित प्रतिभूतियां	Securities against Small Savings	54237.47	25375.25	95380.57	108661.16
बाजार ऋण	Market Loans	585000.00	600000.00	582000.00	580000.00
प्रतिभूतियों का अंतरण	Switching of Securities	38300.03	75000.00	40510.16	25000.00
14 Days Treasury Bills	14 Days Treasury Bills	2449918.97	2438988.00	3002730.00	3303003.00
91 Days Treasury Bills	91 Days Treasury Bills	686666.71	770219.27	704567.24	668211.20
182 Days Treasury Bills	182 Days Treasury Bills	162188.61	175145.98	172056.83	165912.12
364 Days Treasury Bills	364 Days Treasury Bills	154033.20	154032.73	142523.76	148523.76
नकद प्रबंधन बिल	Cash Management Bills	...	100000.00	...	100000.00
अर्थापय अग्रिम	Ways & Means Advances	83843.00	500000.00	163489.00	300000.00
अन्य	Others	66708.01	12114.90	14558.82	14128.26
जोड़-केन्द्र सरकार का आन्तरिक ऋण	Total-Internal Debt of Central Government	4280896.00	4870876.13	5929334.88	5513439.50
विदेशी ऋण	External Debt	6002	36053.72	44789.00	41875.00
जोड़-लोक ऋण	TOTAL - PUBLIC DEBT	4316949.72	4915665.13	5971209.88	5559509.50
ख. ऋणों तथा अग्रिमों की वसूली	B. RECOVERIES OF LOANS AND ADVANCES				
राज्य सरकारें	State Governments	11453.53	9127.98	8830.29	9183.33
संघ राज्य क्षेत्र (विधान मंडल सहित)	Union Territories (With Legislature)	59.40	444.52	432.69	432.69
विदेशी सरकारें	Foreign Governments	416.83	376.57	388.07	365.55
अन्य ऋण तथा अर्थापय अग्रिम (सार्वजनिक क्षेत्रीय उद्यम, सांविधिक निकाय आदि)	Other Loans & Advances (Public Sector Enterprises, Statutory Bodies etc.)	29940.04	12546.28	52034.81	53325.69
जोड़-ऋणों तथा अग्रिमों की वसूली	TOTAL - RECOVERIES OF LOANS AND ADVANCES	41869.80	22495.35	61685.86	63307.26
ग. विविध पूंजी प्राप्तियां	C. MISCELLANEOUS CAPITAL RECEIPTS	42131.69	56500.00	45500.00	72500.00
जोड़-पूंजी लेखा प्राप्तियां	TOTAL CAPITAL ACCOUNT RECEIPTS	4400951.21	4994660.48	6078395.74	5695316.76
राजस्व प्राप्तियां	REVENUE RECEIPTS	1436160.22	1632771.90	1677062.84	1777929.72
पृष्ठ 2 से अग्रानयन	(brought forward from page 2)				
जोड़- भारत की समेकित निधि प्राप्तियां	TOTAL-CONSOLIDATED FUND OF INDIA RECEIPTS	5837111.43	6627432.38	7755458.58	7473246.48

विवरण I - भारत की समेकित निधि - पूंजी खाता - सवितरण
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

(₹ करोड़/In ₹ crores)

	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
क. सामान्य सेवाओं का पूंजी लेखा	A. CAPITAL ACCOUNT OF GENERAL SERVICES	91462.26	97737.24	92224.22	101573.85
मुद्रा, सिक्का निर्माण और टकसाल	Currency, Coinage and Mint	4046	...	...	...
अन्य राजकोषीय सेवाएं	Other Fiscal Services	4047	1558.76	1570.00	2270.00
पुलिस	Police	4055	9112.19	8347.08	8889.36
लेखन सामग्री और छपाई	Stationery and Printing	4058	...	2.00	3.00
लोक निर्माण कार्य	Public Works	4059	821.47	1379.53	1355.73
अन्य प्रशासनिक सेवाएं	Other Administrative Services	4070	10.36	95.93	33.14
विविध सामान्य सेवाएं	Miscellaneous General Services	4075	1.16	2.70	2.70
रक्षा सेवाएं	Defence Services	4076	79958.32	86340.00	79370.29
ख. सामाजिक सेवाओं का पूंजी लेखा	B. CAPITAL ACCOUNT OF SOCIAL SERVICES	4903.24	5459.54	5482.62	8854.44
शिक्षा, खेल, कला और संस्कृति	Education, Sports, Art and Culture	4202	56.53	71.35	60.93
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	4210	855.89	1723.64	1641.14
परिवार कल्याण	Family Welfare	4211	0.01	0.72	2.72
आवास	Housing	4216	932.41	1136.98	1055.21
शहरी विकास	Urban Development	4217	2432.96	1526.19	1865.19
सूचना और प्रचार	Information and Publicity	4220	21.51	47.57	47.58
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	4225	445.43	521.36	501.37
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	4235	54.25	57.00	57.00
अन्य सामाजिक सेवाएं	other Social Services	4250	104.25	374.73	251.48
ग. आर्थिक सेवाओं का पूंजी लेखा	C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	180796.24	114180.98	144237.34	157715.40
(क) कृषि तथा संबद्ध गतिविधियों का पूंजी लेखा	(a) Capital Account of Agriculture and allied activities	416.88	717.77	1465.02	3676.34
फसल कार्य	Crop Husbandry	4401	19.97	24.86	30.22
पशुपालन	Animal Husbandry	4403	5.16	16.70	10.57
डेरी विकास	Dairy Development	4404	0.93	1.00	...
मत्स्य पालन	Fisheries	4405	1.28	18.36	3.83
वानिकी और वन्य जीवन	Forestry and Wild Life	4406	3.68	14.25	12.30
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	4408	70.86	1.60	1.60
कृषि वित्तीय संस्थानों में निवेश	Investments in Agricultural Financial Institutions	4416	315.00	640.00	1405.50
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	4435	...	1.00	1.00
(ख) विशेष क्षेत्र कार्यक्रमों का पूंजी लेखा	(b) Capital Account of Special Areas Programmes	257.91	6771.88	6125.86	8155.27
पूर्वात्तर क्षेत्र	North Eastern Areas	4552	257.91	6771.88	6125.86
(ग) सिंचाई तथा बाढ़ नियंत्रण का पूंजी लेखा	(c) Capital account of Irrigation and Flood Control	89.79	322.52	89.40	729.94
वृहत और मध्यम सिंचाई	Major and Medium Irrigation	4701	16.56	87.82	28.84
लघु सिंचाई	Minor Irrigation	4702	62.91	207.65	51.78
बाढ़ नियंत्रण परियोजनाएं	Flood Control Projects	4711	10.32	27.05	8.78
(घ) ऊर्जा का पूंजी लेखा	(d) Capital Account of Energy	1944.07	630.41	3078.96	4560.50
विद्युत परियोजनाएं	Power Projects	4801	696.55	628.41	580.96
पेट्रोलियम	Petroleum	4802	1153.00	2.00	2483.00
कोयला और लिग्नाइट	Coal and Lignite	4803	...	...	...
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	4810	94.52	...	15.00
(ङ) उद्योग तथा खनिजों का पूंजी लेखा	(e) Capital Account of Industry and Minerals	3624.24	4365.49	3908.85	4705.15
ग्राम एवं लघु उद्योग	Village and Small Industries	4851	75.49	20.00	188.00
अलौह खनन और धातुकर्म उद्योग	Non-Ferrous Mining and Metallurgical Industries	4853	51.81	153.36	52.97
अभियांत्रिक उद्योग	Engineering Industries	4858	...	20.01	663.59
दूरसंचार और वैद्युत उद्योग	Telecommunication and Electronic Industries	4859	56.08	125.75	87.50
उपभोक्ता उद्योग	Consumer Industries	4860	113.88	0.04	...
परमाणु ऊर्जा उद्योग	Atomic Energy Industries	4861	2026.97	3540.33	2410.79
अन्य उद्योग	Other Industries	4875	0.01	6.00	6.00
उद्योगों और खनिज	Industries and Mineral	4885	1300.00	500.00	1000.01

विवरण I - भारत की समेकित निधि - पूंजी खाता - संवितरण
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

(₹ करोड़)(In ₹ crores)

	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018	
(च) परिवहन पूंजी लेखा	(f) Capital Account of Transport	68249.62	61859.95	88335.17	108511.40	
भारतीय रेलवे वाणिज्य और सामरिक लाइनें (5002 और 5003)	Indian Railways - Commercial and Strategic Lines (5002 and 5003)	5002	35007.87	45000.00	46155.00	55000.00
बंदरगाह और प्रकाश गृह	Ports and Light Houses	5051	189.76	285.00	316.51	344.15
पोत परिवहन	Shipping	5052	2.31	12.00	7.90	33.00
नागर विमानन	Civil Aviation	5053	3361.02	1780.20	2710.92	1920.70
सड़क और पुल	Roads and Bridges	5054	29636.40	14717.00	39086.13	51140.29
सड़क परिवहन	Road Transport	5055	...	...	8.50	15.00
अन्य परिवहन सेवाएं	Other Transport Services	5075	52.26	65.75	50.21	58.26
(छ) संचार पूंजी लेखा	(g) Capital Account of Communications	3548.16	2857.13	3193.87	3201.72	
डाक सेवाएं	Postal Services	5201	335.18	361.43	249.43	335.72
उपग्रह प्रणाली	Satellite System	5252	933.17	...	...	...
अन्य संचार सेवाएं	Other Communication Services	5275	2279.81	2495.70	2944.44	2866.00
(ज) विज्ञान प्रौद्योगिकी तथा पर्यावरण का पूंजी लेखा	(h) Capital Account of Science Technology and Environment	4036.82	5318.26	5197.33	6082.08	
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	5401	1861.99	1894.62	1565.82	1859.91
अंतरिक्ष अनुसंधान	Space Research	5402	2110.64	3353.16	3576.49	4155.38
समुद्र विज्ञान अनुसंधान	Oceanographic Research	5403	1.90	15.00	10.00	16.00
अन्य वैज्ञानिक और पर्यावरण अनुसंधान	Other Scientific and Environmental Research	5425	62.29	55.48	45.02	50.79
(झ) सामान्य आर्थिक सेवाओं का पूंजी लेखा	(i) Capital Account of General Economic Services	98628.75	31337.57	32842.88	18093.00	
पर्यटन	Tourism	5452	0.62	0.05	0.05	0.01
विदेशी व्यापार और निर्यात संवर्धन	Foreign Trade and Export Promotion	5453	49.66	50.00	60.00	100.50
मौसम विज्ञान	Meteorology	5455	91.01	160.00	90.00	99.00
सामान्य वित्तीय और व्यापारिक संस्थानों में निवेश	Investments in General Financial and Trading Institutions	5465	25700.04	26550.00	26425.00	10175.01
अंतर्राष्ट्रीय वित्तीय संस्थानों में निवेश	Investments in International Financial Institutions	5466	71636.88	4081.66	5719.89	4360.05
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	5475	1150.54	495.86	547.94	3358.43
विधान मंडल रहित संघ राज्य क्षेत्रों का संवितरण	Disbursements of Union Territories without Legislature	1704.60	1768.56	1668.46	1664.51	
जोड़ - राजस्व खाते के बाहर का पूंजी व्यय	TOTAL - CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	278866.34	219146.32	243612.64	269808.20	
क. लोक ऋण	PUBLIC DEBT					
केन्द्रीय सरकार का आंतरिक ऋण	Internal Debt of Central Government	6001				
बाजार ऋण	Market Loans		216250.08	174819.13	175291.62	156773.60
छतिपूर्तियां और अन्य बांड्स	Compensation and Other Bonds		5482.54	5311.97	5723.06	5633.50
एनएसएसएफ को जारी की गई प्रतिभूतियों का मोचन	Redemption of Securities issued to NSSF		1772.51	3267.34	5004.00	8504.00
बाजार स्थिरीकरण हुंडियां/बांड	Market Stabilisation Bills/Bonds		...	...	1011518.50	100000.00
बाईबैक/स्वीचिंग	Buyback / Switching		3000.30	75000.00	100000.00	100000.00
14 दिवसीय राजकोषीय हुंडियां	14 days Treasury Bills		2414470.11	2438988.00	3002730.00	3303003.00
91 दिवसीय राजकोषीय हुंडियां	91 days Treasury Bills		682773.48	753570.43	680079.30	666209.20
182 दिवसीय राजकोषीय हुंडियां	182 days Treasury Bills		161719.01	175145.98	166405.74	165912.12
364 दिवसीय राजकोषीय हुंडियां	364 days Treasury Bills		143152.18	154032.73	154033.20	148523.76
नगद प्रबंधन हुंडियां	Cash Management Bills		...	100000.00	...	100000.00
अर्थापय अग्रिम	Ways and Means Advances		83843.00	500000.00	163489.00	300000.00
अंतरराष्ट्रीय वित्तीय संस्थाओं को जारी प्रतिभूतियां	Securities issued to International Financial Institutions		1888.38	600.92	592.36	464.58
जोड़-केन्द्र सरकार का आन्तरिक ऋण	Total-Internal Debt of Central Government		3714351.59	4380736.50	5464866.78	5055023.76

विवरण I - भारत की समेकित निधि - पूंजी खाता - सवितरण
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

(₹ करोड़)(In ₹ crores)

	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
बाह्य ऋण	External Debt	23305.38	25694.58	27002.00	30281.00
जोड़-लोक ऋण	TOTAL - PUBLIC DEBT	3737656.97	4406431.08	5491868.78	5085304.76
ऋण तथा अधिम	LOANS AND ADVANCES				
क. सामाजिक सेवाओं हेतु ऋण	A. LOANS FOR SOCIAL SERVICES	6830.92	8344.65	13705.65	15109.99
शहरी विकास के लिए ऋण	Loans for Urban Development	6830.92	8344.65	13705.65	15109.99
ख. आर्थिक सेवाओं हेतु ऋण	B. LOANS FOR ECONOMIC SERVICES	24471.75	15857.28	54918.60	55595.44
(क) कृषि तथा संबद्ध गतिविधियाँ हेतु ऋण	(a) Loans for Agriculture and allied activities	20123.52	10000.00	50025.00	50025.00
खाद्य भंडारण और भान्डागारण के लिए ऋण	Loans for Food, Storage and Warehousing	20000.00	10000.00	50000.00	50000.00
कृषि वित्तीय संस्थानों के लिए ऋण	Loans to Agricultural Financial Institutions	111.22	...	...	...
सहकारिता के लिए ऋण	Loans for Cooperation	12.30	...	25.00	25.00
(ख) विशेष क्षेत्र कार्यक्रमों हेतु ऋण	(b) Loans for Special Area Programme	...	198.09	362.80	345.00
पूर्वात्तर क्षेत्रों के लिए ऋण	Loans for North Eastern Areas	...	198.09	362.80	345.00
(ग) ऊर्जा के लिए ऋण	(c) Loans for Energy	1668.82	2951.19	1784.84	2755.00
विद्युत परियोजनाओं के लिए ऋण	Loans for Power Projects	1668.82	2951.19	1784.84	2755.00
(घ) उद्योग तथा खनिजों हेतु ऋण	(d) Loans for Industry and Minerals	1963.90	1213.16	2637.16	1461.44
ग्राम और लघु उद्योग के लिए ऋण	Loans for Village and Small Industries	4.33	4.55	4.35	4.60
सीमेंट और अधात्विक खनिज उद्योगों के लिए ऋण	Loans for Cement and Non-Metallic Mineral Industries	...	150.00	540.00	0.01
उर्वरक उद्योगों के लिए ऋण	Loans for Fertilizer Industries	1000.00	0.04	...	0.04
पेट्रो रसायन उद्योगों के लिए ऋण	Loans for Petro-Chemical Industries	...	0.01	...	...
रसायन और भेषज उद्योगों के लिए ऋण	Loans for Chemical and Pharmaceutical Industries	48.86	40.12	24.71	24.67
अभियांत्रिक उद्योगों के लिए ऋण	Loans for Engineering Industries	527.25	742.87	1265.63	1251.54
दूरसंचार और इलेक्ट्रॉनिक उद्योगों के लिए ऋण	Loans for Telecommunication and Electronic Industries	26.00	...	...	...
उपभोक्ता उद्योगों के लिए ऋण	Loans for Consumer Industries	87.65	0.57	551.59	0.58
उद्योग और खनिजों को अन्य ऋण	Other Loans to Industries and Minerals	269.81	275.00	250.88	180.00
(ङ) परिवहन के लिए ऋण	(e) Loans for Transport	13.59	...	...	...
पत्तन और दीपस्तंभों के लिए ऋण	Loans for Ports and Light Houses	13.59	...	...	...
(च) विज्ञान प्रौद्योगिकी तथा पर्यावरण के लिए ऋण	(f) Loans for Science Technology and Environment	9.32	8.80	8.80	9.00
अन्य वैज्ञानिक अनुसंधान के लिए ऋण	Loans for Other Scientific Research	9.32	8.80	8.80	9.00
(छ) सामान्य आर्थिक सेवाओं हेतु ऋण	(g) Loans for General Economic Services	692.60	1486.04	100.00	1000.00
अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	Loans for Other General Economic Services	692.60	1486.04	100.00	1000.00

विवरण I - भारत की समेकित निधि - पूंजी खाता - संवितरण
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

		(₹ करोड़)/(In ₹ crores)				
	मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018	
ग. अन्य ऋण	C. OTHER LOANS	15941.23	15510.00	19731.40	20635.61	
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601 12504.10	12609.50	17908.50	18609.50	
संघ राज्य क्षेत्र की सरकारों को ऋण और अग्रिम	Loans and Advances to Union Territory Governments	7602 72.00	72.00	72.00	72.00	
विदेशी सरकारों को अग्रिम	Advances to Foreign Governments	7605 3240.80	2675.50	1547.90	1800.26	
सरकारी कर्मचारियों आदि को ऋण	Loans to Government Servants, etc.	7610 121.87	150.00	200.00	150.00	
विविध ऋण	Miscellaneous Loans	7615 2.46	3.00	3.00	3.85	
विधान मंडल रहित संघ राज्य क्षेत्रों का ऋण	Loans and Advances for Union Territories without Legislature	28.04	26.45	26.12	26.59	
ऋण तथा अग्रिम	TOTAL - LOANS AND ADVANCES	47271.94	39738.38	88381.77	91367.63	
जोड़ - पूंजी व्यय	TOTAL - CAPITAL EXPENDITURE	4063795.25	4665315.78	5823863.19	5446480.59	
जोड़-भारत का समेकित निधि-संवितरण	TOTAL - CONSOLIDATED FUND OF INDIA-DISBURSEMENTS	5843324.06	6652601.05	7812583.07	7546144.03	

विवरण I क - भारत की समेकित निधि पर संवितरण 'भारत'

STATEMENT IA - DISBURSEMENTS 'CHARGED' ON THE CONSOLIDATED FUND OF INDIA

(₹ करोड़)(In ₹ crores)

		मुख्य शीर्ष Major Head	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
संसद/राज्य/संघ राज्य क्षेत्रों के विधान मंडल	Parliament/State/Union Territory Legislatures	2011	2.02	2.15	2.17
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	52.61	56.02	66.02
न्याय प्रशासन	Administration of Justice	2014	219.84	271.96	277.96
लेखा परीक्षा	Audit	2016	129.63	135.68	146.54
सीमा शुल्क	Customs	2037	0.30	0.30	0.30
केन्द्रीय उत्पाद शुल्क	Union Excise Duties	2038	0.20	0.20	0.20
ऋण की कटौती या परिवर्जन के लिए विनियोग	Appropriation for Reduction Or Avoidance of Debt	2048	1000.00	730.81	1000.00
व्याज भुगतान	Interest Payments	2049	506669.95	505571.01	537078.39
लोक सेवा आयोग	Public Service Commission	2051	217.00	241.92	229.19
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	0.35	1.15	0.35
पुलिस	Police	2055	8.78	7.83	9.49
आपूर्ति और निपटान	Supplies and Disposals	2057	0.06	2.78	0.06
लोक निर्माण कार्य	Public Works	2059	3.30	3.30	3.30
विदेशी मामले	External Affairs	2061	0.02	0.02	0.02
सतर्कता	Vigilance	2062	35.26	27.68	31.47
पेंशन और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071	160.82	171.18	182.50
रक्षा सेवाएं-थल सेना	Defence Services - Army	2076	76.56	78.56	76.56
रक्षा सेवाएं-नौ सेना	Defence Services - Navy	2077	14.40	4.93	13.35
रक्षा सेवाएं-वायु सेना	Defence Services - Air Force	2078	4.20	4.60	4.40
रक्षा सेवाएं-आयुध कारखाने	Defence Services - Ordnance Factories	2079	10.50	10.50	12.50
रक्षा सेवाएं- अनुसंधान और विकास	Defence Services - Research and Development	2080	0.63	1.33	0.63
आवास	Housing	2216	80.47	80.47	85.00
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	0.20	0.18	0.21
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245	0.01	...	0.01
अलौह खनन और धातुकर्म उद्योग	Non-Ferrous Mining and Metallurgical Industries	2853	0.07	0.07	0.10
भारतीय रेलवे-वाणिज्य और सामरिक लाइन-कार्यगत व्यय (3002 और 3003)	Indian Railways - Commercial and Strategic Lines - Working Expenses (3002 and 3003)	3002	149.09	156.36	158.23
सड़क परिवहन	Road Transport	3055	4.00	4.00	4.00
अन्य परिवहन सेवाएं	Other Transport Services	3075	...	1.80	1.00
डाक सेवाएं	Postal Services	3201	0.60	3.68	0.60
अंतरिक्ष अनुसंधान	Space Research	3402	0.60	0.60	0.60
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	0.02	0.02	0.02
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	1.00	1.00	1.00
मौसम विज्ञान	Meteorology	3455	0.05	0.02	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	104634.72	103117.91	107236.47
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	...	...	1.00
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	1.66	13.66	1.72
लोक निर्माण कार्य पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	2.00	18.00	1.50
रक्षा सेवाओं पर पूंजी परिव्यय	Capital Outlay on Defence Services	4076	97.12	176.58	148.06
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	96.00	96.00	89.00
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	50.00	250.00	142.15
भारतीय रेलवे वाणिज्य और सामरिक लाइन पर पूंजी परिव्यय (5002 और 5003)	Capital Outlay on Indian Railways - Commercial and Strategic Lines (5002 and 5003)	5002	62.25	189.90	38.01
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	45.00	45.00	45.00
अन्य परिवहन सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Transport Services	5075	1.00	1.00	1.00
परमाणु ऊर्जा अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Atomic Energy Research	5401	0.50	0.50	0.50
अंतरिक्ष अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Space Research	5402	0.40	0.40	0.40
केन्द्र सरकार का आन्तरिक ऋण	Internal Debt of Central Government	6001	4380736.50	5464866.78	5055023.76
विदेशी ऋण	External Debt	6002	25694.58	27002.00	30281.00

विवरण I क - भारत की समेकित निधि पर संवितरण 'भारत'

STATEMENT IA - DISBURSEMENTS 'CHARGED' ON THE CONSOLIDATED FUND OF INDIA

		(₹ करोड़)(In ₹ crores)			
		मुख्य शीर्ष Major Head	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
अभियांत्रिक उद्योगों के लिए ऋण	Loans for Engineering Industries	6858	...	110.00	...
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	12609.50	17908.50	18609.50
कुल जोड़	GRAND TOTAL		5032873.77	6121368.34	5751005.24

विवरण II – भारत की आकस्मिकता निधि – निवल
STATEMENT II - CONTIGENCY FUND OF INDIA - NET

		(₹ करोड़)(In ₹ crores)				
		मुख्य शीर्ष Major Head	वास्तविक Actuals 2015-2016	बजट अनुमान Budget Estimates 2016-2017	संशोधित अनुमान Revised Estimates 2016-2017	बजट अनुमान Budget Estimates 2017-2018
आकस्मिकता निधि	CONTIGENCY FUND	8000	...	...	...	...

विवरण III - भारत का लोक खाता - प्राप्तियां
STATEMENT III - PUBLIC ACCOUNT OF INDIA - RECEIPTS

		(₹ करोड़) (In ₹ crores)				
		वास्तविक Actuals 2015-2016	बजट Budget 2016-2017	संशोधित Revised 2016-2017	बजट Budget 2017-2018	
क.	राष्ट्रीय लघु बचत निधि	A. NATIONAL SMALL SAVINGS FUND	557441.21	520357.20	639676.66	684030.83
ख.	राज्य भविष्य निधि और अन्य खाते	B. STATE PROVIDENT FUND AND OTHER ACCOUNTS	115014.89	101577.12	118389.25	124620.77
	(i) राज्य भविष्य निधियां	(i) State Provident Fund	51674.50	54000.00	55000.00	58000.00
	(ii) डाक बीमा और जीवन वार्षिकी निधि	(ii) Postal Insurance and Life Annuity Fund	59138.05	42514.11	60181.80	63192.95
	(iii) अन्य मदें	(iii) Other Items	4202.34	5063.01	3207.45	3427.82
(ग)	प्रारक्षित निधियां	C. RESERVE FUNDS	171716.99	228578.32	233654.23	267429.74
(क)	सव्वाज प्रारक्षित निधियां	(a) Reserve Funds bearing Interest	51723.31	55230.01	48659.50	57323.07
	(i) रेलवे निधियां	(i) Railway Funds	51604.07	55036.61	48495.00	57148.37
	(ii) अन्य प्रारक्षित निधियां	(ii) Other Reserve Funds	119.24	193.40	164.50	174.70
(ख)	निर्वाज प्रारक्षित निधियां	(b) Reserve Funds not bearing interest	119993.68	173348.31	184994.73	210106.67
	(i) केन्द्रीय सड़क निधि	(i) Central Road Fund	43175.10	66764.00	63223.00	75018.76
	(ii) राष्ट्रीय राजमार्ग स्थायी सेतु शुल्क निधि	(ii) National Highway Permanent Bridges Fee Fund	6549.29	7500.00	7544.07	8500.00
	(iii) खान कल्याण निधि	(iii) Mines Welfare Fund	35.42	211.38	191.38	190.00
	(iv) गारंटी मोचन निधि	(iv) Guarantee Redemption Fund	300.00	300.00	500.00	600.00
	(v) प्रारम्भिक शिक्षा कोष	(v) Prarambhic Shiksha Kosh	19298.16	20272.65	19732.47	21102.80
	(vi) चीनी विकास निधि	(vi) Sugar Development Fund	1352.66	2000.00	1672.00	496.04
	(vii) विशेष रेलवे सुरक्षा निधि और रेलवे सुरक्षा कार्य निधि	(vii) Spl. Rly. Safety Fd and Rly. Safety Works Fund	2510.21	10782.61	10782.61	10668.00
	(viii) राष्ट्रीय ग्रामीण रोजगार गारंटी निधि	(viii) National Rural Employment Guarantee Fund	34705.00	38500.00	47499.00	48000.00
	(ix) राष्ट्रीय आपदा अनुक्रिया निधि	(ix) National Disaster Response Fund	5695.70	6450.00	6450.00	10000.00
	(x) अन्य प्रारक्षित निधियां	(x) Other Reserve Funds	6372.14	20567.67	27400.20	35531.07
घ.	जमा राशियां और अग्रिम	D. DEPOSITS AND AVANCES	181543.37	110798.07	139621.84	153088.35
(क)	सव्वाज जमा राशियां	(a) Deposits bearing interest	14743.20	12200.62	12332.60	12455.44
	(i) राष्ट्रीय रक्षा कोष	(i) National Defence Fund	84.19	85.81	79.18	80.57
	(ii) परिवार पेंशन एवं जीवन आश्वासन निधि, आदि	(ii) Family Pension-cum-Life Assurance funds etc.	10297.06	7750.00	7730.00	7750.00
	(iii) अन्य जमा राशियां	(iii) Other Deposits	4361.95	4364.81	4523.42	4624.87
(ख)	निर्वाज जमा राशियां	(b) Deposits not bearing interest	121966.52	98597.45	127289.24	140632.91
	(i) सिविल जमा राशियां	(i) Civil Deposits	18900.30	31000.00	21000.00	17000.00
	(ii) स्थानीय निधियों की जमा राशियां	(ii) Deposits of Local Funds	9.42	0.50	-114.00	1.00
	(iii) राष्ट्रीय निवेश निधि	(iii) National Investment Fund	23997.91	36000.00	40000.00	46500.00
	(iv) अन्य जमा राशियां	(iv) Other Deposits	79058.89	31596.95	66403.24	77131.91
(ग)	अग्रिम	(c) Advances	44833.65	...	...	...
ङ.	उचंत और विविध	E. SUSPENSE AND MISCELLANEOUS	619.27	...	...	...
	उचंत खाते (निवल)	Suspense Account (Net)	...	...	...	...
	चैक और हुंडियां (निवल)	Cheque and Bills (Net)	...	...	...	...
	विभागीय शेष (निवल)	Departmental Balances (Net)	619.27	...	...	...
	नकद शेष निवेश	Cash Balance Investment	...	...	...	...
	अन्य	Others	...	...	...	...
च.	प्रेषित रकमें	F. REMITTANCES	88273.01	...	...	...
	(i) मनी आर्डर	(i) Money Orders	393.01	...	...	...
	(ii) अन्य प्रेषित रकमें	(ii) Other Remittances	87880.00	...	...	...
जोड़ - लोक खाता प्राप्तियां		TOTAL-PUBLIC ACCOUNT RECEIPTS	1114608.74	961310.71	1131341.98	1229169.69
कुल जोड़ - (I + II + III)		GRAND TOTAL-(I+II+III)	6951720.17	7588743.09	8886800.56	8702416.17
रोकड़ शेष		CASH BALANCE	9773.55	31857.72	-3396.52	-43623.62
जोड़		TOTAL	6961493.72	7620600.81	8883404.04	8658792.55

विवरण III - भारत का लोक खाता - संवितरण
STATEMENT III - PUBLIC ACCOUNT OF INDIA- DISBURSEMENTS

		(₹ करोड़) (In ₹ crores)				
		वास्तविक Actuals 2015-2016	बजट Budget 2016-2017	संशोधित Revised 2016-2017	बजट Budget 2017-2018	
क.	राष्ट्रीय लघु बचत निधि	A. NATIONAL SMALL SAVINGS FUND	542527.22	520357.21	665779.59	684030.83
ख.	राज्य भविष्य निधि और अन्य खाते	B. STATE PROVIDENT FUND AND OTHER ACCOUNTS	98986.10	90591.79	105845.60	113736.98
	(i) राज्य भविष्य निधियां	(i) State Provident Fund	39816.17	42000.00	42000.00	44000.00
	(ii) डाक बीमा और जीवन वार्षिकी निधि	(ii) Postal Insurance and Life Annuity Fund	58214.44	46951.27	62200.37	68143.63
	(iii) अन्य मदें	(iii) Other Items	955.49	1640.52	1645.23	1593.35
(ग)	प्रारक्षित निधियां	C. RESERVE FUNDS	175038.97	236579.83	241896.18	268474.34
(क)	सब्याज प्रारक्षित निधियां	(a) Reserve Funds bearing Interest	47753.45	61419.00	55852.47	58131.58
	(i) रेलवे निधियां	(i) Railway Funds	47661.12	61257.92	55715.00	58000.00
	(ii) अन्य प्रारक्षित निधियां	(ii) Other Reserve Funds	92.33	161.08	137.47	131.58
(ख)	निर्बाज प्रारक्षित निधियां	(b) Reserve Funds not bearing interest	127285.52	175160.83	186043.71	210342.76
	(i) केन्द्रीय सड़क निधि	(i) Central Road Fund	42199.04	66764.00	63223.00	75018.76
	(ii) राष्ट्रीय राजमार्ग स्थायी सेतु शुल्क निधि	(ii) National Highway Permanent Bridges Fee Fund	6542.18	7500.00	7600.00	8600.00
	(iii) खान कल्याण निधि	(iii) Mines Welfare Fund	28.39	211.38	191.38	190.00
	(iv) गारंटी मोचन निधि	(iv) Guarantee Redemption Fund	...	...	...	...
	(v) प्रारम्भिक शिक्षा कोष	(v) Prarambhic Shiksha Kosh	19298.16	20272.65	19732.47	21102.80
	(vi) चीनी विकास निधि	(vi) Sugar Development Fund	1527.10	2554.11	2014.95	971.00
	(vii) विशेष रेलवे सुरक्षा निधि और रेलवे सुरक्षा कार्य निधि	(vii) Spl. Rly. Safety Fd and Rly. Safety Works Fund	2641.34	10739.26	10820.74	10668.00
	(viii) राष्ट्रीय ग्रामीण रोजगार गारंटी निधि	(viii) National Rural Employment Guarantee Fund	34705.00	38500.00	47499.00	48000.00
	(ix) राष्ट्रीय आपदा अनुक्रिया निधि	(ix) National Disaster Response Fund	8713.78	6450.00	6450.00	10000.00
	(x) अन्य प्रारक्षित निधियां	(x) Other Reserve Funds	11630.53	22169.43	28512.17	35792.20
घ.	जमा राशियां और अग्रिम	D. DEPOSITS AND AVANCES	168073.50	81808.29	100923.22	102874.19
(क)	सब्याज जमा राशियां	(a) Deposits bearing interest	3240.75	3439.88	4061.79	4094.14
	(i) राष्ट्रीय रक्षा कोष	(i) National Defence Fund	48.79	6.00	47.58	47.58
	(ii) परिवार पेंशन एवं जीवन आश्वासन निधि, आदि	(ii) Family Pension-cum-Life Assurance funds etc.	...	...	...	...
	(iii) अन्य जमा राशियां	(iii) Other Deposits	3191.96	3433.88	4014.21	4046.56
(ख)	निर्बाज जमा राशियां	(b) Deposits not bearing interest	120482.95	78368.41	96861.43	98780.05
	(i) सिविल जमा राशियां	(i) Civil Deposits	23033.23	17000.00	18000.00	15000.00
	(ii) स्थानीय निधियों की जमा राशियां	(ii) Deposits of Local Funds	...	0.25	0.25	0.25
	(iii) राष्ट्रीय निवेश निधि	(iii) National Investment Fund	23997.91	36000.00	40000.00	46500.00
	(iv) अन्य जमा राशियां	(iv) Other Deposits	73451.81	25368.16	38861.18	37279.80
(ग)	अग्रिम	(c) Advances	44349.80	...	...	...
ङ.	उचंत और विविध	E. SUSPENSE AND MISCELLANEOUS	48067.99	...	...	...
	उचंत खाते (निवल)	Suspense Account (Net)	7998.16	...	...	...
	चेक और हुंडियां (निवल)	Cheque and Bills (Net)	870.82	...	...	...
	विभागीय शेष (निवल)	Departmental Balances (Net)	...	...	...	...
	नकद शेष निवेश	Cash Balance Investment	34378.00	...	...	...
	अन्य	Others	4821.01	...	...	...
च.	प्रेषित रकमें	F. REMITTANCES	88872.40	...	...	...
	(i) मनी आर्डर	(i) Money Orders	724.44	...	...	...
	(ii) अन्य प्रेषित रकमें	(ii) Other Remittances	88147.96	...	...	...
जोड़ - लोक खाता संवितरण		TOTAL-PUBLIC ACCOUNT DISBURSEMENTS	1121566.18	929337.12	1114444.59	1169116.34
कुल जोड़ - (I + II + III)		GRAND TOTAL-(I+II+III)	6964890.24	7581938.17	8927027.66	8715260.37
रोकड़ शेष		CASH BALANCE	-3396.52	38662.64	-43623.62	-56467.82
जोड़		TOTAL	6961493.72	7620600.81	8883404.04	8658792.55

बिना विधानमंडल वाले संघ राज्य क्षेत्रों की प्राप्तियां और व्यय
RECEIPTS AND EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE

प्राप्तियां RECEIPTS				व्यय EXPENDITURE			
(₹ करोड़) (In ₹ crores)				(₹ करोड़) (In ₹ crores)			
बजट Budget	संशोधित Revised	बजट Budget	बजट Budget	बजट Budget	संशोधित Revised	बजट Budget	बजट Budget
2016-2017	2016-2017	2017-2018	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018
अंदमान और निकोबार द्वीपसमूह ANDAMAN AND NICOBAR ISLANDS							
कर राजस्व				राजस्व व्यय			
Tax Revenue	86.55	92.05	102.05	Revenue Expenditure	3390.44	3987.12	3651.86
कर-भिन्न राजस्व				पूंजी व्यय			
Non-Tax Revenue	296.21	310.72	334.45	Capital Expenditure	657.57	413.56	500.58
				ऋण और अग्रिम			
				Loans and advances	24.01	24.00	24.01
जोड़ Total	382.76	402.77	436.50	जोड़ Total	4072.02	4424.68	4176.45
चंडीगढ़ CHANDIGARH							
कर राजस्व				राजस्व व्यय			
Tax Revenue	2334.25	2351.25	2563.00	Revenue Expenditure	3258.83	3379.21	3587.04
कर-भिन्न राजस्व				पूंजी व्यय			
Non-Tax Revenue	944.91	974.26	1057.00	Capital Expenditure	285.71	484.71	315.00
				ऋण और अग्रिम			
				Loans and advances	...	...	...
जोड़ Total	3279.16	3325.51	3620.00	जोड़ Total	3544.54	3863.92	3902.04
दादरा और नगर हवेली DADRA AND NAGAR HAVELI							
कर राजस्व				राजस्व व्यय			
Tax Revenue	799.20	810.20	880.22	Revenue Expenditure	676.37	744.52	683.66
कर-भिन्न राजस्व				पूंजी व्यय			
Non-Tax Revenue	21.99	26.56	28.92	Capital Expenditure	382.43	358.10	387.44
				ऋण और अग्रिम			
				Loans and advances	2.04	1.72	1.72
जोड़ Total	821.19	836.76	909.14	जोड़ Total	1060.84	1104.34	1072.82
दमन और दीव DAMAN AND DIU							
कर राजस्व				राजस्व व्यय			
Tax Revenue	897.13	1019.31	1126.16	Revenue Expenditure	488.92	458.25	485.87
कर-भिन्न राजस्व				पूंजी व्यय			
Non-Tax Revenue	11.50	23.40	24.15	Capital Expenditure	277.80	277.80	296.95
				ऋण और अग्रिम			
				Loans and advances	...	...	...
जोड़ Total	908.63	1042.71	1150.31	जोड़ Total	766.72	736.05	782.82
लक्षद्वीप LAKSHADWEEP							
कर राजस्व				राजस्व व्यय			
Tax Revenue	3.95	4.35	8.03	Revenue Expenditure	1059.09	872.73	1046.51
कर-भिन्न राजस्व				पूंजी व्यय			
Non-Tax Revenue	64.72	66.87	73.13	Capital Expenditure	165.05	134.29	164.54
				ऋण और अग्रिम			
				Loans and advances	0.40	0.40	0.86
जोड़ Total	68.67	71.22	81.16	जोड़ Total	1224.54	1007.42	1211.91
सारांश SUMMARY							
कर राजस्व				राजस्व व्यय			
Tax Revenue	4121.08	4277.16	4679.46	Revenue Expenditure	8873.65	9441.83	9454.94
कर-भिन्न राजस्व				पूंजी व्यय			
Non-Tax Revenue	1339.33	1401.81	1517.65	Capital Expenditure	1768.56	1668.46	1664.51
				ऋण और अग्रिम			
				Loans and advances	26.45	26.12	26.59
जोड़ Total	5460.41	5678.97	6197.11	जोड़ Total	10668.66	11136.41	11146.04

टिप्पणी: उपरोक्त व्यय अनुमानों में केन्द्रीय सड़क निधि से वित्तपोषित स्कीमों के लिए अनुदानों को शामिल किया गया है, जैसाकि मांग सं.81: सड़क परिवहन और राजमार्ग मंत्रालय में दिया गया है।

Note: The above Expenditure estimates are including grants for schemes financed from Central Road Fund as provided in Demand No. 81: Ministry of Road Transport and Highways

THE FINANCE BILL, 2017

(AS INTRODUCED IN LOK SABHA)

THE FINANCE BILL, 2017

ARRANGEMENT OF CLAUSES

CHAPTER I

PRELIMINARY

CLAUSES

1. Short title and commencement.

CHAPTER II

RATES OF INCOME-TAX

2. Income-tax.

CHAPTER III

DIRECT TAXES

Income-tax

3. Amendment of section 2.
4. Amendment of section 9.
5. Amendment of section 9A.
6. Amendment of section 10.
7. Amendment of section 10AA.
8. Amendment of section 11.
9. Amendment of section 12A.
10. Amendment of section 12AA.
11. Amendment of section 13A.
12. Amendment of section 23.
13. Amendment of section 35AD.
14. Amendment of section 36.
15. Amendment of section 40A.
16. Amendment of section 43.
17. Amendment of section 43B.
18. Amendment of section 43D.
19. Amendment of section 44AA.
20. Amendment of section 44AB.
21. Amendment of section 44AD.
22. Amendment of section 45.
23. Amendment of section 47.
24. Amendment of section 48.
25. Amendment of section 49.
26. Insertion of new section 50CA.
27. Amendment of section 54EC.
28. Amendment of section 55.

CLAUSES

29. Amendment of section 56.
30. Amendment of section 58.
31. Amendment of section 71.
32. Substitution of new section for section 79.
33. Amendment of section 80CCD.
34. Amendment of section 80CCG.
35. Amendment of section 80G.
36. Amendment of section 80-IAC.
37. Amendment of section 80-IBA.
38. Amendment of section 87A.
39. Amendment of section 90.
40. Amendment of section 90A.
41. Amendment of section 92BA.
42. Insertion of new section 92CE.
43. Insertion of new section 94B.
44. Amendment of section 115BBDA.
45. Amendment of section 115BBG.
46. Amendment of section 115JAA.
47. Amendment of section 115JB.
48. Amendment of section 115JD.
49. Amendment of section 119.
50. Amendment of section 132.
51. Amendment of section 132A.
52. Amendment of section 133.
53. Amendment of section 133A.
54. Amendment of section 133C.
55. Amendment of section 139.
56. Amendment of section 140A.
57. Amendment of section 143.
58. Amendment of section 153.
59. Amendment of section 153A.
60. Amendment of section 153B.
61. Amendment of section 153C.
62. Amendment of section 155.
63. Insertion of new section 194-IB.
64. Insertion of new section 194-IC.
65. Amendment of section 194J.
66. Amendment of section 194LA.
67. Amendment of section 194LC.
68. Amendment of section 194LD.
69. Amendment of section 197A.
70. Amendment of section 204.
71. Amendment of section 206C.
72. Insertion of new section 206CC.
73. Amendment of section 211.
74. Amendment of section 234C.
75. Insertion of new section 234F.
76. Insertion of new section 241A.
77. Amendment of section 244A.

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CLAUSES

78. Amendment of section 245A.
79. Amendment of section 245N.
80. Amendment of section 245-O.
81. Amendment of section 245Q.
82. Amendment of section 253.
83. Insertion of section 269ST.
84. Insertion of section 271DA.
85. Amendment of section 271F.
86. Insertion of new section 271J.
87. Amendment of section 273B.

CHAPTER IV

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Customs

88. Amendment of section 2.
89. Amendment of section 7.
90. Amendment of section 17.
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92. Amendment of section 28E.
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94. Omission of section 28G.
95. Amendment of section 28H.
96. Amendment of section 28-I.
97. Insertion of new section 30A.
98. Insertion of new section 41A.
99. Amendment of section 46.
100. Amendment of section 47.
101. Substitution of new section for section 49.
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103. Omission of section 82.
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105. Amendment of section 127B.
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Customs Tariff

108. Amendment of section 9.
109. Amendment of First Schedule.
110. Amendment of Second Schedule.

Excise

111. Amendment of section 23A.
112. Omission of section 23B.
113. Amendment of section 23C.
114. Amendment of section 23D.

CLAUSES

- 115. Insertion of new section 23-I.
- 116. Amendment of section 32E.
- 117. Amendment of section 32F.

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- 118. Amendment of First Schedule.
- 119. Retrospective amendment of certain entries in First Schedule.

CHAPTER V

SERVICE TAX

- 120. Amendment of section 65B.
- 121. Amendment of section 66D.
- 122. Amendment of section 96A.
- 123. Omission of section 96B.
- 124. Amendment of section 96C.
- 125. Amendment of section 96D.
- 126. Insertion of new section 96HA.
- 127. Insertion of new sections 104 and 105.
- 128. Amendment of rule 2A of Service Tax (Determination of Value) Rules, 2006, retrospectively.

CHAPTER VI

MISCELLANEOUS

PART I

AMENDMENTS TO THE INDIAN TRUSTS ACT, 1882

- 129. Commencement of this Part.
- 130. Amendment of section 20 of Act 2 of 1882.

PART II

AMENDMENTS TO THE INDIAN POST OFFICE ACT, 1898

- 131. Commencement of this Part.
- 132. Amendment of section 7 of Act 6 of 1898.

PART III

AMENDMENTS TO THE RESERVE BANK OF INDIA ACT, 1934

- 133. Commencement of this Part.
- 134. Amendment of section 31 of Act 2 of 1934.

PART IV

AMENDMENTS TO THE REPRESENTATION OF THE PEOPLE ACT, 1951

- 135. Commencement of this Part.
- 136. Amendment of section 29C of Act 43 of 1951.

(v)

PART V

AMENDMENTS TO THE OIL INDUSTRY (DEVELOPMENT) ACT, 1974

CLAUSES

- 137. Commencement of this Part.
- 138. Amendment of section 18 of Act 47 of 1974.

PART VI

REPEAL OF THE RESEARCH AND DEVELOPMENT CESS ACT, 1986

- 139. Commencement of this Part.
- 140. Repeal of Act 32 of 1986.
- 141. Savings.
- 142. Collection and payment of arrears of duties.

PART VII

AMENDMENTS TO THE SECURITIES AND EXCHANGE BOARD OF INDIA ACT, 1992

- 143. Commencement of this Part.
- 144. Amendment of Act 15 of 1992.
- 145. Amendment of Chapter VIB.

PART VIII

AMENDMENT TO THE FINANCE ACT, 2005

- 146. Amendment of Act 18 of 2005.

PART IX

AMENDMENTS TO THE PAYMENT AND SETTLEMENT SYSTEMS ACT, 2007

- 147. Commencement of this Part.
- 148. Amendment of Act 51 of 2007.
- 149. Amendment of section 38.

PART X

AMENDMENTS TO THE FINANCE ACT, 2016

- 150. Amendment of Act 28 of 2016.

THE FIRST SCHEDULE.
THE SECOND SCHEDULE.
THE THIRD SCHEDULE.
THE FOURTH SCHEDULE.
THE FIFTH SCHEDULE.
THE SIXTH SCHEDULE.
THE SEVENTH SCHEDULE.

THE FINANCE BILL, 2017

A

BILL

to give effect to the financial proposals of the Central Government for the financial year 2017-2018.

BE it enacted by Parliament in the Sixty-eighth Year of the Republic of India as follows:—

CHAPTER I

PRELIMINARY

1. (1) This Act may be called the Finance Act, 2017. Short title and commencement.
- 5 (2) Save as otherwise provided in this Act, sections 2 to 87 shall come into force on the 1st day of April, 2017.

CHAPTER II

RATES OF INCOME-TAX

2. (1) Subject to the provisions of sub-sections (2) and (3), for the assessment year commencing on Income-tax.
10 the 1st day of April, 2017, income-tax shall be charged at the rates specified in Part I of the First Schedule and such tax shall be increased by a surcharge, for purposes of the Union, calculated in each case in the manner provided therein.

(2) In the cases to which Paragraph A of Part I of the First Schedule applies, where the assessee has, in the previous year, any net agricultural income exceeding five thousand rupees, in addition to
15 total income, and the total income exceeds two lakh fifty thousand rupees, then,—

(a) the net agricultural income shall be taken into account, in the manner provided in clause (b) [that is to say, as if the net agricultural income were comprised in the total income after the first two lakh fifty thousand rupees of the total income but without being liable to tax], only for the purpose of charging income-tax in respect of the total income; and

20 (b) the income-tax chargeable shall be calculated as follows:—

(i) the total income and the net agricultural income shall be aggregated and the amount of income-tax shall be determined in respect of the aggregate income at the rates specified in the said Paragraph A, as if such aggregate income were the total income;

25 (ii) the net agricultural income shall be increased by a sum of two lakh fifty thousand rupees, and the amount of income-tax shall be determined in respect of the net agricultural income as so increased at the rates specified in the said Paragraph A, as if the net agricultural income as so increased were the total income;

30 (iii) the amount of income-tax determined in accordance with sub-clause (i) shall be reduced by the amount of income-tax determined in accordance with sub-clause (ii) and the sum so arrived at shall be the income-tax in respect of the total income:

Provided that in the case of every individual, being a resident in India, who is of the age of sixty years or more but less than eighty years at any time during the previous year, referred to in item (II) of Paragraph A of Part I of the First Schedule, the provisions of this sub-section shall have effect as if for the words “two lakh fifty thousand rupees”, the words “three lakh rupees” had been substituted:

35 Provided further that in the case of every individual, being a resident in India, who is of the age of eighty years or more at any time during the previous year, referred to in item (III) of Paragraph A of Part I of the First Schedule, the provisions of this sub-section shall have effect as if for the words “two lakh fifty thousand rupees”, the words “five lakh rupees” had been substituted.

40 (3) In cases to which the provisions of Chapter XII or Chapter XII-A or section 115JB or section 115JC or Chapter XII-FA or Chapter XII-FB or sub-section (1A) of section 161 or section 164 or section 164A or section 167B of the Income-tax Act, 1961 (hereinafter referred to as the Income-tax

Act) apply, the tax chargeable shall be determined as provided in that Chapter or that section, and with reference to the rates imposed by sub-section (1) or the rates as specified in that Chapter or section, as the case may be:

Provided that the amount of income-tax computed in accordance with the provisions of section 111A or section 112 of the Income-tax Act shall be increased by a surcharge, for the purposes of the Union, as provided in Paragraph A, B, C, D or E, as the case may be, of Part I of the First Schedule: 5

Provided further that in respect of any income chargeable to tax under section 115A, 115AB, 115AC, 115ACA, 115AD, 115B, 115BB, 115BBA, 115BBC, 115BBD, 115BBDA, 115BBF, 115E, 115JB or 115JC of the Income-tax Act, the amount of income-tax computed under this sub-section shall be increased by a surcharge, for the purposes of the Union, calculated,— 10

(a) in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, at the rate of fifteen per cent. of such income-tax, where the total income exceeds one crore rupees;

(b) in the case of every co-operative society or firm or local authority, at the rate of twelve per cent. of such income-tax, where the total income exceeds one crore rupees; 15

(c) in the case of every domestic company,—

(i) at the rate of seven per cent. of such income-tax, where the total income exceeds one crore rupees but does not exceed ten crore rupees;

(ii) at the rate of twelve per cent. of such income-tax, where the total income exceeds ten crore rupees; 20

(d) in the case of every company, other than a domestic company,—

(i) at the rate of two per cent. of such income-tax, where the total income exceeds one crore rupees but does not exceed ten crore rupees;

(ii) at the rate of five per cent. of such income-tax, where the total income exceeds ten crore rupees: 25

Provided also that in the case of persons mentioned in (a) and (b) above, having total income chargeable to tax under section 115JC of the Income-tax Act, and such income exceeds one crore rupees, the total amount payable as income-tax on such income and surcharge thereon shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees: 30

Provided also that in the case of every company having total income chargeable to tax under section 115JB of the Income-tax Act, and such income exceeds one crore rupees but does not exceed ten crore rupees, the total amount payable as income-tax on such income and surcharge thereon, shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees: 35

Provided also that in the case of every company having total income chargeable to tax under section 115JB of the Income-tax Act, and such income exceeds ten crore rupees, the total amount payable as income-tax on such income and surcharge thereon, shall not exceed the total amount payable as income-tax and surcharge on a total income of ten crore rupees by more than the amount of income that exceeds ten crore rupees: 40

Provided also that in respect of any income chargeable to tax under clause (i) of sub-section (1) of section 115BBE of the Income-tax Act, the amount of income-tax computed under this sub-section shall be increased by a surcharge, for purposes of the Union, calculated at the rate of twenty-five per cent. of such income-tax. 45

(4) In cases in which tax has to be charged and paid under section 115-O or section 115QA or sub-section (2) of section 115R or section 115TA or section 115TD of the Income-tax Act, the tax shall be charged and paid at the rates as specified in those sections and shall be increased by a surcharge, for the purposes of the Union, calculated at the rate of twelve per cent. of such tax.

(5) In cases in which tax has to be deducted under sections 193, 194, 194A, 194B, 194BB, 194D, 194LBA, 194LBB, 194LBC and 195 of the Income-tax Act, at the rates in force, the deductions shall be made at the rates specified in Part II of the First Schedule and shall be increased by a surcharge, for the purposes of the Union, calculated in cases wherever prescribed, in the manner provided therein. 50

(6) In cases in which tax has to be deducted under sections 192A, 194C, 194DA, 194E, 194EE, 194F, 194G, 194H, 194-I, 194-IA, 194-IB, 194-IC, 194J, 194LA, 194LB, 194LBA, 194LBB, 194LBC, 194LC, 194LD, 196B, 196C and 196D of the Income-tax Act, the deductions shall be made at the rates specified in those sections and shall be increased by a surcharge, for the purposes of the Union,— 55

(a) in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, being a non-resident, calculated,—

5 (i) at the rate of ten per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds fifty lakh rupees but does not exceed one crore rupees;

(ii) at the rate of fifteen per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees;

10 (b) in the case of every co-operative society or firm, being a non-resident, calculated at the rate of twelve per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees;

(c) in the case of every company, other than a domestic company, calculated,—

15 (i) at the rate of two per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees but does not exceed ten crore rupees;

(ii) at the rate of five per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds ten crore rupees.

20 (7) In cases in which tax has to be collected under the proviso to section 194B of the Income-tax Act, the collection shall be made at the rates specified in Part II of the First Schedule, and shall be increased by a surcharge, for the purposes of the Union, calculated, in cases wherever prescribed, in the manner provided therein.

(8) In cases in which tax has to be collected under section 206C of the Income-tax Act, the collection shall be made at the rates specified in that section and shall be increased by a surcharge, for the purposes of the Union,—

25 (a) in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, being a non-resident, calculated,—

30 (i) at the rate of ten per cent. of such tax, where the amount or the aggregate of such amounts collected and subject to the collection exceeds fifty lakh rupees but does not exceed one crore rupees;

(ii) at the rate of fifteen per cent. of such tax, where the amount or the aggregate of such amounts collected and subject to the collection exceeds one crore rupees;

35 (b) in the case of every co-operative society or firm, being a non-resident, calculated at the rate of twelve per cent. of such tax, where the amount or the aggregate of such amounts collected and subject to the collection exceeds one crore rupees;

(c) in the case of every company, other than a domestic company, calculated,—

(i) at the rate of two per cent. of such tax, where the amount or the aggregate of such amounts collected and subject to the collection exceeds one crore rupees but does not exceed ten crore rupees;

40 (ii) at the rate of five per cent. of such tax, where the amount or the aggregate of such amounts collected and subject to the collection exceeds ten crore rupees.

45 (9) Subject to the provisions of sub-section (10), in cases in which income-tax has to be charged under sub-section (4) of section 172 or sub-section (2) of section 174 or section 174A or section 175 or sub-section (2) of section 176 of the Income-tax Act or deducted from, or paid on, income chargeable under the head "Salaries" under section 192 of the said Act or in which the "advance tax" payable under Chapter XVII-C of the said Act has to be computed at the rate or rates in force, such income-tax or, as the case may be, "advance tax" shall be charged, deducted or computed at the rate or rates specified in Part III of the First Schedule and such tax shall be increased by a surcharge, for the purposes of the Union, calculated in such cases and in such manner as provided therein:

50 Provided that in cases to which the provisions of Chapter XII or Chapter XII-A or section 115JB or section 115JC or Chapter XII-FA or Chapter XII-FB or sub-section (IA) of section 161 or section 164 or section 164A or section 167B of the Income-tax Act apply, "advance tax" shall be computed with reference to the rates imposed by this sub-section or the rates as specified in that Chapter or section, as the case may be:

55 Provided further that the amount of "advance tax" computed in accordance with the provisions of section 111A or section 112 of the Income-tax Act shall be increased by a surcharge, for the purposes of the Union, as provided in Paragraph A, B, C, D or E, as the case may be, of Part III of the First Schedule:

60 Provided also that in respect of any income chargeable to tax under section 115A, 115AB, 115AC, 115ACA, 115AD, 115B, 115BA, 115BB, 115BBA, 115BBC, 115BBB, 115BBDA, 115BBF, 115BBG, 115E, 115JB or 115JC of the Income-tax Act, "advance tax" computed under the first proviso shall be increased by a surcharge, for the purposes of the Union, calculated,—

(a) in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act,—

(i) at the rate of ten per cent. of such “advance tax”, where the total income exceeds fifty lakh rupees but does not exceed one crore rupees; 5

(ii) at the rate of fifteen per cent. of such “advance tax”, where the total income exceeds one crore rupees;

(b) in the case of every co-operative society or firm or local authority at the rate of twelve per cent. of such “advance tax”, where the total income exceeds one crore rupees;

(c) in the case of every domestic company,— 10

(i) at the rate of seven per cent. of such “advance tax”, where the total income exceeds one crore rupees but does not exceed ten crore rupees;

(ii) at the rate of twelve per cent. of such “advance tax”, where the total income exceeds ten crore rupees;

(d) in the case of every company, other than a domestic company,— 15

(i) at the rate of two per cent. of such “advance tax”, where the total income exceeds one crore rupees but does not exceed ten crore rupees;

(ii) at the rate of five per cent. of such “advance tax”, where the total income exceeds ten crore rupees:

Provided also that in the case of persons mentioned in (a) above, having total income chargeable to tax under section 115JC of the Income-tax Act, and such income exceeds,— 20

(a) fifty lakh rupees but does not exceed one crore rupees, the total amount payable as “advance tax” on such income and surcharge thereon shall not exceed the total amount payable as “advance tax” on a total income of fifty lakh rupees by more than the amount of income that exceeds fifty lakh rupees; 25

(b) one crore rupees, the total amount payable as “advance tax” on such income and surcharge thereon shall not exceed the total amount payable as “advance tax” on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees:

Provided also that in the case of persons mentioned in (b) above, having total income chargeable to tax under section 115JC of the Income-tax Act, and such income exceeds one crore rupees, the total amount payable as “advance tax” on such income and surcharge thereon shall not exceed the total amount payable as “advance tax” on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees: 30

Provided also that in the case of every company having total income chargeable to tax under section 115JB of the Income-tax Act, and such income exceeds one crore rupees but does not exceed ten crore rupees, the total amount payable as “advance tax” on such income and surcharge thereon, shall not exceed the total amount payable as “advance tax” on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees: 35

Provided also that in the case of every company having total income chargeable to tax under section 115JB of the Income-tax Act, and such income exceeds ten crore rupees, the total amount payable as “advance tax” on such income and surcharge thereon, shall not exceed the total amount payable as “advance tax” and surcharge on a total income of ten crore rupees by more than the amount of income that exceeds ten crore rupees: 40

Provided also that in respect of any income chargeable to tax under clause (i) of sub-section (1) of section 115BBE of the Income-tax Act, the “advance tax” computed under the first proviso shall be increased by a surcharge, for the purposes of the Union, calculated at the rate of twenty-five per cent. of such “advance tax”. 45

(10) In cases to which Paragraph A of Part III of the First Schedule applies, where the assessee has, in the previous year or, if by virtue of any provision of the Income-tax Act, income-tax is to be charged in respect of the income of a period other than the previous year, in such other period, any net agricultural income exceeding five thousand rupees, in addition to total income and the total income exceeds two lakh fifty thousand rupees, then, in charging income-tax under sub-section (2) of section 174 or section 174A or section 175 or sub-section (2) of section 176 of the said Act or in computing the “advance tax” payable under Chapter XVII-C of the said Act, at the rate or rates in force,— 50

(a) the net agricultural income shall be taken into account, in the manner provided in clause (b) [that is to say, as if the net agricultural income were comprised in the total income after the first two lakh fifty thousand rupees of the total income but without being liable to tax], only for the 55

purpose of charging or computing such income-tax or, as the case may be, "advance tax" in respect of the total income; and

(b) such income-tax or, as the case may be, "advance tax" shall be so charged or computed as follows:—

5 (i) the total income and the net agricultural income shall be aggregated and the amount of income-tax or "advance tax" shall be determined in respect of the aggregate income at the rates specified in the said Paragraph A, as if such aggregate income were the total income;

10 (ii) the net agricultural income shall be increased by a sum of two lakh fifty thousand rupees, and the amount of income-tax or "advance tax" shall be determined in respect of the net agricultural income as so increased at the rates specified in the said Paragraph A, as if the net agricultural income were the total income;

15 (iii) the amount of income-tax or "advance tax" determined in accordance with sub-clause (i) shall be reduced by the amount of income-tax or, as the case may be, "advance tax" determined in accordance with sub-clause (ii) and the sum so arrived at shall be the income-tax or, as the case may be, "advance tax" in respect of the total income:

Provided that in the case of every individual, being a resident in India, who is of the age of sixty years or more but less than eighty years at any time during the previous year, referred to in item (ii) of Paragraph A of Part III of the First Schedule, the provisions of this sub-section shall have effect as if for the words "two lakh fifty thousand rupees", the words "three lakh rupees" had been substituted:

20 Provided further that in the case of every individual, being a resident in India, who is of the age of eighty years or more at any time during the previous year, referred to in item (iii) of Paragraph A of Part III of the First Schedule, the provisions of this sub-section shall have effect as if for the words "two lakh fifty thousand rupees", the words "five lakh rupees" had been substituted:

25 Provided also that the amount of income-tax or "advance tax" so arrived at, shall be increased by a surcharge for the purposes of the Union, calculated in each case, in the manner provided therein.

(11) The amount of income-tax as specified in sub-sections (1) to (10) and as increased by the applicable surcharge, for the purposes of the Union, calculated in the manner provided therein, shall be further increased by an additional surcharge, for purposes of the Union, to be called the "Education Cess on income-tax", calculated at the rate of two per cent. of such income-tax and surcharge so as to fulfil the commitment of the Government to provide and finance universalised quality basic education:

Provided that nothing contained in this sub-section shall apply to cases in which tax is to be deducted or collected under the sections of the Income-tax Act mentioned in sub-sections (5), (6), (7) and (8), if the income subjected to deduction of tax at source or collection of tax at source is paid to a domestic company and any other person who is resident in India.

35 (12) The amount of income-tax as specified in sub-sections (1) to (10) and as increased by the applicable surcharge, for the purposes of the Union, calculated in the manner provided therein, shall also be increased by an additional surcharge, for the purposes of the Union, to be called the "Secondary and Higher Education Cess on income-tax", calculated at the rate of one per cent. of such income-tax and surcharge so as to fulfil the commitment of the Government to provide and finance secondary and
40 higher education:

Provided that nothing contained in this sub-section shall apply to cases in which tax is to be deducted or collected under the sections of the Income-tax Act mentioned in sub-sections (5), (6), (7) and (8), if the income subjected to deduction of tax at source or collection of tax at source is paid to a domestic company and any other person who is resident in India.

45 (13) For the purposes of this section and the First Schedule,—

(a) "domestic company" means an Indian company or any other company which, in respect of its income liable to income-tax under the Income-tax Act, for the assessment year commencing on the 1st day of April, 2017, has made the prescribed arrangements for the declaration and payment within India of the dividends (including dividends on preference shares) payable out of such income;

50 (b) "insurance commission" means any remuneration or reward, whether by way of commission or otherwise, for soliciting or procuring insurance business (including business relating to the continuance, renewal or revival of policies of insurance);

55 (c) "net agricultural income" in relation to a person, means the total amount of agricultural income, from whatever source derived, of that person computed in accordance with the rules contained in Part IV of the First Schedule;

(d) all other words and expressions used in this section and the First Schedule but not defined in this sub-section and defined in the Income-tax Act shall have the meanings, respectively, assigned to them in that Act.

CHAPTER III
DIRECT TAXES

Income-tax

Amendment of section 2.	<p>3. In section 2 of the Income-tax Act, in clause (42A),—</p> <p>(a) in the third proviso [as inserted by section 3 of the Finance Act, 2016], after the words and brackets “a company (not being a share listed in a recognised stock exchange in India)”, the words “or an immovable property, being land or building or both,” shall be inserted with effect from the 1st day of April, 2018;</p> <p>(b) in <i>Explanation 1</i>, in clause (i),—</p> <p>(A) after sub-clause (he), the following sub-clause shall be inserted with effect from the 1st day of April, 2018, namely:—</p> <p>“(hf) in the case of a capital asset, being equity shares in a company, which becomes the property of the assessee in consideration of a transfer referred to in clause (xb) of section 47, there shall be included the period for which the preference shares were held by the assessee;”;</p> <p>(B) after sub-clause (hf) as so inserted, the following sub-clause shall be inserted, namely:—</p> <p>“(hg) in the case of a capital asset, being a unit or units, which becomes the property of the assessee in consideration of a transfer referred to in clause (xix) of section 47, there shall be included the period for which the unit or units in the consolidating plan of a mutual fund scheme were held by the assessee;”.</p>	<p>5</p> <p>10</p> <p>15</p> <p>20</p>	<p>28 of 2016.</p>
Amendment of section 9.	<p>4. In section 9 of the Income-tax Act, in sub-section (1), in clause (i), after <i>Explanation 5</i>, the following <i>Explanation</i> shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 2012, namely:—</p> <p>“<i>Explanation 5A.</i>—For the removal of doubts, it is hereby clarified that nothing contained in <i>Explanation 5</i> shall apply to an asset or capital asset mentioned therein, which is held by a non-resident by way of investment, directly or indirectly, in a Foreign Institutional Investor as referred to in clause (a) of the <i>Explanation</i> to section 115AD and registered as Category-I or Category-II foreign portfolio investor under the Securities and Exchange Board of India (Foreign Portfolio Investors) Regulations, 2014 made under the Securities and Exchange Board of India Act, 1992.”.</p>	<p>25</p>	<p>15 of 1992.</p>
Amendment of section 9A.	<p>5. In section 9A of the Income-tax Act, in sub-section (3), in clause (j), after the proviso, the following proviso shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 2016, namely:—</p> <p>“Provided further that nothing contained in this clause shall apply to a fund which has been wound up in the previous year;”.</p>	<p>30</p>	
Amendment of section 10.	<p>6. In section 10 of the Income-tax Act,—</p> <p>(a) in clause (4), in sub-clause (ii), in the proviso, for the word, brackets and letter “clause (q)”, the word, brackets and letter “clause (w)” shall be substituted and shall be deemed to have been substituted with effect from the 1st day of April, 2013;</p> <p>(b) after clause (12A) [as inserted by section 7 of the Finance Act, 2016], the following clause shall be inserted with effect from the 1st day of April, 2018, namely:—</p> <p>“(12B) any payment from the National Pension System Trust to an employee under the pension scheme referred to in section 80CCD, on partial withdrawal made out of his account in accordance with the terms and conditions, specified under the Pension Fund Regulatory and Development Authority Act, 2013 and the regulations made thereunder, to the extent it does not exceed twenty-five per cent. of the amount of contributions made by him;”;</p> <p>(c) in clause (23C),—</p> <p>(I) after sub-clause (iiiAAA), the following sub-clause shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 1998, namely:—</p> <p>“(iiiAAAA) the Chief Minister’s Relief Fund or the Lieutenant Governor’s Relief Fund in respect of any State or Union territory as referred to in sub-clause (iihf) of clause (a) of sub-section (2) of section 80G; or”;</p> <p>(II) after the eleventh proviso, the following proviso shall be inserted with effect from the 1st day of April, 2018, namely:—</p> <p>“Provided also that any amount credited or paid out of income of any fund or trust or institution or any university or other educational institution or any hospital or other medical institution referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via), to any trust or institution registered under section 12AA, being voluntary contribution made with a specific direction that they shall form part of the corpus of the trust or institution, shall not be treated as application of income to the objects for which such fund or trust or institution or university or educational institution or hospital or other medical institution, as the case may be, is established;”;</p>	<p>35</p> <p>40</p> <p>45</p> <p>50</p> <p>55</p> <p>60</p>	<p>28 of 2016.</p> <p>23 of 2013.</p>

(d) after clause (37), the following clause shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 2015, namely:—

5 (37A) any income chargeable under the head “Capital gains” in respect of transfer of a specified capital asset arising to an assessee, being an individual or a Hindu undivided family, who was the owner of such specified capital asset as on the 2nd day of June, 2014 and transfers that specified capital asset under the Land Pooling Scheme (herein referred to as “the scheme”) covered under the Andhra Pradesh Capital City Land Pooling Scheme (Formulation and Implementation) Rules, 2015 made under the provisions of the Andhra Pradesh Capital Region Development Authority Act, 2014 and the rules, regulations and Schemes made under the said Act.

Andhra
Pradesh Act
11 of 2014.

10 *Explanation.*—For the purposes of this clause, “specified capital asset” means,—

(a) the land or building or both owned by the assessee as on the 2nd day of June, 2014 and which has been transferred under the scheme; or

(b) the land pooling ownership certificate issued under the scheme to the assessee in respect of land or building or both referred to in clause (a); or

15 (c) the reconstituted plot or land, as the case may be, received by the assessee *in lieu* of land or building or both referred to in clause (a) in accordance with the scheme, if such plot or land, as the case may be, so received is transferred within two years from the end of the financial year in which the possession of such plot or land was handed over to him;;

28 of 2016.

20 (e) in clause (38), after the second proviso and before the *Explanation* [as inserted by section 7 of the Finance Act, 2016], the following proviso shall be inserted with effect from the 1st day of April, 2018, namely:—

“Provided also that nothing contained in this clause shall apply to any income arising from the transfer of a long-term capital asset, being an equity share in a company, if the transaction of acquisition, other than the acquisition notified by the Central Government in this behalf, of such equity share is entered into on or after the 1st day of October, 2004 and such transaction is not chargeable to securities transaction tax under Chapter VII of the Finance (No. 2) Act, 2004.”;

23 of 2004.

25 (f) after clause (48A), the following clause shall be inserted with effect from the 1st day of April, 2018, namely:—

30 “(48B) any income accruing or arising to a foreign company on account of sale of leftover stock of crude oil, if any, from the facility in India after the expiry of the agreement or the arrangement referred to in clause (48A) subject to such conditions as may be notified by the Central Government in this behalf;”.

7. In section 10AA of the Income-tax Act, after sub-section (1), the following *Explanation* shall be inserted with effect from the 1st day of April, 2018, namely:—

Amendment
of section
10AA.

35 “*Explanation.*—For the removal of doubts, it is hereby declared that the amount of deduction under this section shall be allowed from the total income of the assessee computed in accordance with the provisions of this Act, before giving effect to the provisions of this section and the deduction under this section shall not exceed such total income of the assessee.”.

40 8. In section 11 of the Income-tax Act, in sub-section (1), the *Explanation* below clause (d) shall be numbered as *Explanation 1* thereof and after *Explanation 1* as so numbered, the following *Explanation* shall be inserted with effect from the 1st day of April, 2018, namely:—

Amendment
of section 11.

45 “*Explanation 2.*—Any amount credited or paid, out of income referred to in clause (a) or clause (b) read with *Explanation 1*, to any other trust or institution registered under section 12AA, being contribution with a specific direction that they shall form part of the corpus of the trust or institution, shall not be treated as application of income for charitable or religious purposes.”.

9. In section 12A of the Income-tax Act, in sub-section (1), with effect from the 1st day of April, 2018,—

Amendment
of section
12A.

(i) after clause (aa), the following clause shall be inserted, namely:—

50 “(ab) the person in receipt of the income has made an application for registration of the trust or institution, in a case where a trust or an institution has been granted registration under section 12AA or has obtained registration at any time under section 12A [as it stood before its amendment by the Finance (No. 2) Act, 1996], and, subsequently, it has adopted or undertaken modifications of the objects which do not conform to the conditions of registration, in the prescribed form and manner, within a period of thirty days from the date of said adoption or modification, to the Principal Commissioner or Commissioner and such trust or institution is registered under section 12AA;”;

55

33 of 1996.

(ii) after clause (b), the following clause shall be inserted, namely:—

“(ba) the person in receipt of the income has furnished the return of income for the previous year in accordance with the provisions of sub-section (4A) of section 139, within the time allowed under that section.”.

Amendment of section 12AA.	10. In section 12AA of the Income-tax Act, with effect from the 1st day of April, 2018,—	5
	(a) in sub-section (1), after the word, brackets and letters “clause (aa)”, the words, brackets and letters “or clause (ab)” shall be inserted;	
	(b) in sub-section (2), after the word, brackets and letters “clause (aa)”, the words, brackets and letters “or clause (ab)” shall be inserted.	
Amendment of section 13A.	11. In section 13A of the Income-tax Act, with effect from the 1st day of April, 2018,—	10
	(I) in the first proviso,—	
	(i) in clause (b),—	
	(A) after the words “such voluntary contribution”, the words “other than contribution by way of electoral bond” shall be inserted;	
	(B) the word “and” occurring at the end shall be omitted;	15
	(ii) in clause (c), the word “; and” shall be inserted at the end;	
	(iii) after clause (c), the following clause shall be inserted, namely:—	
	‘(d) no donation exceeding two thousand rupees is received by such political party otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account or through electoral bond.	20
	<i>Explanation.</i> —For the purposes of this proviso, “electoral bond” means a bond referred to in the Explanation to sub-section (3) of section 31 of the Reserve Bank of India Act, 1934.’;	
	(II) after the second proviso, the following proviso shall be inserted, namely:—	
	“Provided also that such political party furnishes a return of income for the previous year in accordance with the provisions of sub-section (4B) of section 139 on or before the due date under that section.”.	25
Amendment of section 23.	12. In section 23 of the Income-tax Act, after sub-section (4), the following sub-section shall be inserted with effect from the 1st day of April, 2018, namely:—	
	“(5) Where the property consisting of any building or land appurtenant thereto is held as stock-in-trade and the property or any part of the property is not let during the whole or any part of the previous year, the annual value of such property or part of the property, for the period up to one year from the end of the financial year in which the certificate of completion of construction of the property is obtained from the competent authority, shall be taken to be <i>nil</i> .”.	30
Amendment of section 35AD.	13. In section 35AD of the Income-tax Act, in sub-section (8), in clause (f), after the words “shall not include”, the words “any expenditure in respect of which the payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees or” shall be inserted with effect from the 1st day of April, 2018.	35
Amendment of section 36.	14. In section 36 of the Income-tax Act, in sub-section (1), in clause (vii), in sub-clause (a), for the words “seven and one-half per cent.”, the words “eight and one-half per cent.” shall be substituted with effect from the 1st day of April, 2018.	40
Amendment of section 40A.	15. In section 40A of the Income-tax Act,—	
	(a) in sub-section (2), in clause (a), in the proviso, after the words “Provided that”, the words, figures and letters “for an assessment year commencing on or before the 1st day of April, 2016” shall be inserted;	45
	(b) with effect from the 1st day of April, 2018,—	
	(A) in sub-section (3), for the words “exceeds twenty thousand rupees”, the words “or use of electronic clearing system through a bank account, exceeds ten thousand rupees,” shall be substituted;	
	(B) in sub-section (3A),—	50
	(i) after the words “account payee bank draft,”, the words “or use of electronic clearing system through a bank account” shall be inserted;	
	(ii) for the words “twenty thousand rupees”, the words “ten thousand rupees” shall be substituted;	

(iii) in the first proviso, for the words “exceeds twenty thousand rupees”, the words “or use of electronic clearing system through a bank account, exceeds ten thousand rupees,” shall be substituted;

5 (iv) in the second proviso, for the words “twenty thousand rupees”, the words “ten thousand rupees” shall be substituted;

(C) in sub-section (4),—

(i) after the words “account payee bank draft”, the words “or use of electronic clearing system through a bank account” shall be inserted;

10 (ii) after the words “such cheque or draft”, the words “or electronic clearing system” shall be inserted.

16. In section 43 of the Income-tax Act, in clause (1), with effect from the 1st day of April, 2018,— Amendment of section 43.

(a) after the proviso and before *Explanation 1*, the following proviso shall be inserted, namely:—

15 “Provided further that where the assessee incurs any expenditure for acquisition of any asset or part thereof in respect of which a payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees, such expenditure shall be ignored for the purposes of determination of actual cost.”;

(b) in *Explanation 13*, the following proviso shall be inserted, namely:—

20 “Provided that where any capital asset in respect of which deduction or part of deduction allowed under section 35AD is deemed to be the income of the assessee in accordance with the provisions of sub-section (7B) of the said section, the actual cost of the asset to the assessee shall be the actual cost to the assessee, as reduced by an amount equal to the amount of depreciation calculated at the rate in force that would have been allowable had the asset been used for the purposes of business since the date of its acquisition.”.

25 **17.** In section 43B of the Income-tax Act, with effect from the 1st day of April, 2018,— Amendment of section 43B.

(i) in clause (e), after the words “scheduled bank”, the words “or a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank” shall be inserted;

(ii) in *Explanation 4*, after clause (c), the following clause shall be inserted, namely:—

30 ‘(d) “co-operative bank”, “primary agricultural credit society” and “primary co-operative agricultural and rural development bank” shall have the meanings respectively assigned to them in the *Explanation* to sub-section (4) of section 80P.’.

18. In section 43D of the Income-tax Act, with effect from the 1st day of April, 2018,— Amendment of section 43D.

35 (i) in clause (a), after the words “scheduled bank or”, the words “a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank or” shall be inserted;

(ii) in the long line, after the words “scheduled bank or”, the words “a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank or” shall be inserted;

40 (iii) in the *Explanation*, after clause (f), the following clause shall be inserted, namely:—

‘(g) “co-operative bank”, “primary agricultural credit society” and “primary co-operative agricultural and rural development bank” shall have the meanings respectively assigned to them in the *Explanation* to sub-section (4) of section 80P.’.

45 **19.** In section 44AA of the Income-tax Act, in sub-section (2), the following provisos shall be inserted with effect from the 1st day of April, 2018, namely:— Amendment of section 44AA.

‘Provided that in the case of a person being an individual or a Hindu undivided family, the provisions of clause (i) and clause (ii) shall have effect, as if for the words “one lakh twenty thousand rupees”, the words “two lakh fifty thousand rupees” had been substituted:

50 Provided further that in the case of a person being an individual or a Hindu undivided family, the provisions of clause (i) and clause (ii) shall have effect, as if for the words “ten lakh rupees”, the words “twenty-five lakh rupees” had been substituted.’.

20. In section 44AB of the Income-tax Act,— Amendment of section 44AB.

(i) before the first proviso, the following proviso shall be inserted, namely:—

“Provided that this section shall not apply to the person, who declares profits and gains for the previous year in accordance with the provisions of sub-section (1) of section 44AD and his total sales, turnover or gross receipts, as the case may be, in business does not exceed two crore rupees in such previous year.”;

(ii) in the first proviso, for the words “Provided that”, the words “Provided further that” shall be substituted; 5

(iii) in the second proviso, for the words “Provided further”, the words “Provided also” shall be substituted.

Amendment of section 44AD. **21.** In section 44AD of the Income-tax Act, in sub-section (1), the following proviso shall be inserted, namely:— 10

‘Provided that this sub-section shall have effect as if for the words “eight per cent.”, the words “six per cent.” had been substituted, in respect of the amount of total turnover or gross receipts which is received by an account payee cheque or an account payee bank draft or use of electronic clearing system through a bank account during the previous year or before the due date specified in sub-section (1) of section 139 in respect of that previous year.’. 15

Amendment of section 45. **22.** In section 45 of the Income-tax Act, after sub-section (5) and the *Explanation* thereto, the following sub-section shall be inserted with effect from the 1st day of April, 2018, namely:—

‘(5A) Notwithstanding anything contained in sub-section (1), where the capital gain arises to an assessee, being an individual or a Hindu undivided family, from the transfer of a capital asset, being land or building or both, under a specified agreement, the capital gains shall be chargeable to income-tax as income of the previous year in which the certificate of completion for the whole or part of the project is issued by the competent authority; and for the purposes of section 48, the stamp duty value, on the date of issue of the said certificate, of his share, being land or building or both in the project, as increased by the consideration received in cash, if any, shall be deemed to be the full value of the consideration received or accruing as a result of the transfer of the capital asset: 20 25

Provided that the provisions of this sub-section shall not apply where the assessee transfers his share in the project on or before the date of issue of said certificate of completion, and the capital gains shall be deemed to be the income of the previous year in which such transfer takes place and the provisions of this Act, other than the provisions of this sub-section, shall apply for the purpose of determination of full value of consideration received or accruing as a result of such transfer. 30

Explanation.—For the purposes of this sub-section, the expression—

(i) “competent authority” means the authority empowered to approve the building plan by or under any law for the time being in force;

(ii) “specified agreement” means a registered agreement in which a person owning land or building or both, agrees to allow another person to develop a real estate project on such land or building or both, in consideration of a share, being land or building or both in such project, whether with or without payment of part of the consideration in cash; 35

(iii) “stamp duty value” means the value adopted or assessed or assessable by any authority of Government for the purpose of payment of stamp duty in respect of an immovable property being land or building or both.’. 40

Amendment of section 47. **23.** In section 47 of the Income-tax Act, with effect from the 1st day of April, 2018,—

(a) after clause (viiia), the following clause shall be inserted, namely:—

“(viiia) any transfer, made outside India, of a capital asset being rupee denominated bond of an Indian company issued outside India, by a non-resident to another non-resident;” 45

(b) after clause (xa), the following clause shall be inserted, namely:—

“(xb) any transfer by way of conversion of preference shares of a company into equity shares of that company;”.

Amendment of section 48. **24.** In section 48 of the Income-tax Act, with effect from the 1st day of April, 2018,—

(a) in the fifth proviso, for the word “subscribed”, the word “held” shall be substituted; 50

(b) in the *Explanation*, in clause (iii), for the figures, letters and words “1st day of April, 1981”, the figures, letters and words “1st day of April, 2001” shall be substituted.

25. In section 49 of the Income-tax Act,—Amendment
of section 49.

(a) in sub-section (1), in clause (iii), in sub-clause (e), after the word, brackets, figures and letter “clause (vib)”, the words, brackets, figures and letter “or clause (vic)” shall be inserted with effect from the 1st day of April, 2018;

5 (b) after sub-section (2AD), the following sub-section shall be inserted with effect from the 1st day of April, 2018, namely:—

“(2AE) Where the capital asset, being equity share of a company, became the property of the assessee in consideration of a transfer referred to in clause (xb) of section 47, the cost of acquisition of the asset shall be deemed to be that part of the cost of the preference share in relation to which such asset is acquired by the assessee.”;

10 (c) after sub-section (2AE) as so inserted, the following sub-section shall be inserted, namely:—

“(2AF) Where the capital asset, being a unit or units in a consolidated plan of a mutual fund scheme, became the property of the assessee in consideration of a transfer referred to in clause (xix) of section 47, the cost of acquisition of the asset shall be deemed to be the cost of acquisition to him of the unit or units in the consolidating plan of the scheme of the mutual fund.”;

15 (d) in sub-section (4), after the words, brackets, figures and letter “or clause (viiia)” at both the places where they occur, the words, brackets and figure “or clause (x)” shall be inserted;

28 of 2016.

(e) after sub-section (5) [as inserted by section 30 of the Finance Act, 2016], the following sub-sections shall be inserted with effect from the 1st day of April, 2018, namely:—

20 ‘(6) Where the capital gain arises from the transfer of a specified capital asset referred to in clause (c) of the *Explanation* to clause (37A) of section 10, which has been transferred after the expiry of two years from the end of the financial year in which the possession of such asset was handed over to the assessee, the cost of acquisition of such specified capital asset shall be deemed to be its stamp duty value as on the last day of the second financial year after the end of the financial year in which the possession of the said specified capital asset was handed over to the assessee.

Explanation.—For the purposes of this sub-section, “stamp duty value” means the value adopted or assessed or assessable by any authority of the State Government for the purpose of payment of stamp duty in respect of an immovable property.

30 (7) Where the capital gain arises from the transfer of a capital asset, being share in the project, in the form of land or building or both, referred to in sub-section (5A) of section 45, not being the capital asset referred to in the proviso to the said sub-section, the cost of acquisition of such asset, shall be the amount which is deemed as full value of consideration in that sub-section.’;

35 (f) after sub-section (7) as so inserted, the following sub-section shall be inserted and shall be deemed to have been inserted with effect from the 1st day of June, 2016, namely:—

40 “(8) Where the capital gain arises from the transfer of an asset, being the asset held by a trust or an institution in respect of which accreted income has been computed and the tax has been paid thereon in accordance with the provisions of Chapter XII-EB, the cost of acquisition of such asset shall be deemed to be the fair market value of the asset which has been taken into account for computation of accreted income as on the specified date referred to in sub-section (2) of section 115TD.”.

26. After section 50C of the Income-tax Act, the following section shall be inserted with effect from the 1st day of April, 2018, namely:—

Insertion of
new section
50CA.

45 ‘50CA. Where the consideration received or accruing as a result of the transfer by an assessee of a capital asset, being share of a company other than a quoted share, is less than the fair market value of such share determined in such manner as may be prescribed, the value so determined shall, for the purposes of section 48, be deemed to be the full value of consideration received or accruing as a result of such transfer.

Special
provision for
full value of
consideration
for transfer of
share other
than quoted
share.

50 *Explanation.*—For the purposes of this section, “quoted share” means the share quoted on any recognised stock exchange with regularity from time to time, where the quotation of such share is based on current transaction made in the ordinary course of business.’.

1 of 1956.

27. In section 54EC of the Income-tax Act, in sub-section (3), in the *Explanation*, in clause (ba), for the words and figures “the Companies Act, 1956” occurring at the end, the words and figures “the Companies Act, 1956; or any other bond notified by the Central Government in this behalf” shall be substituted with effect from the 1st day of April, 2018.

Amendment
of section
54EC.

Amendment
of section 55.

28. In section 55 of the Income-tax Act, with effect from the 1st day of April, 2018,—

(A) in sub-section (1), in clause (b), in sub-clause (2), in item (i), for the figures, letters and words “1st day of April, 1981”, the figures, letters and words “1st day of April, 2001” shall be substituted;

(B) in sub-section (2), in clause (b), for the figures, letters and words “1st day of April, 1981” wherever they occur, the figures, letters and words “1st day of April, 2001” shall be substituted. 5

Amendment
of section 56.

29. In section 56 of the Income-tax Act, in sub-section (2),—

(I) in clause (vii), after the figures, letters and words “1st day of October, 2009”, the words, figures and letters “but before the 1st day of April, 2017” shall be inserted;

(II) in clause (viiia), after the figures, letters and words “1st day of June, 2010”, the words, figures and letters “but before the 1st day of April, 2017” shall be inserted; 10

(III) after clause (ix), the following clause shall be inserted, namely:—

‘(x) where any person receives, in any previous year, from any person or persons on or after the 1st day of April, 2017,—

(a) any sum of money, without consideration, the aggregate value of which exceeds fifty thousand rupees, the whole of the aggregate value of such sum; 15

(b) any immovable property,—

(A) without consideration, the stamp duty value of which exceeds fifty thousand rupees, the stamp duty value of such property;

(B) for a consideration which is less than the stamp duty value of the property by an amount exceeding fifty thousand rupees, the stamp duty value of such property as exceeds 20 such consideration:

Provided that where the date of agreement fixing the amount of consideration for the transfer of immovable property and the date of registration are not the same, the stamp duty value on the date of agreement may be taken for the purposes of this sub-clause:

Provided further that the provisions of the first proviso shall apply only in a case where 25 the amount of consideration referred to therein, or a part thereof, has been paid by way of an account payee cheque or an account payee bank draft or by use of electronic clearing system through a bank account, on or before the date of agreement for transfer of such immovable property:

Provided also that where the stamp duty value of immovable property is disputed by the 30 assessee on grounds mentioned in sub-section (2) of section 50C, the Assessing Officer may refer the valuation of such property to a Valuation Officer, and the provisions of section 50C and sub-section (15) of section 155 shall, as far as may be, apply in relation to the stamp duty value of such property for the purpose of this sub-clause as they apply for valuation of capital asset under those sections; 35

(c) any property, other than immovable property,—

(A) without consideration, the aggregate fair market value of which exceeds fifty thousand rupees, the whole of the aggregate fair market value of such property;

(B) for a consideration which is less than the aggregate fair market value of the property by an amount exceeding fifty thousand rupees, the aggregate fair market value of such 40 property as exceeds such consideration:

Provided that this clause shall not apply to any sum of money or any property received—

(I) from any relative; or

(II) on the occasion of the marriage of the individual; or

(III) under a will or by way of inheritance; or 45

(IV) in contemplation of death of the payer or donor, as the case may be; or

(V) from any local authority as defined in the *Explanation* to clause (20) of section 10; or

(VI) from any fund or foundation or university or other educational institution or hospital or other medical institution or any trust or institution referred to in clause (23C) of section 10; or 50

(VII) from or by any trust or institution registered under section 12AA; or

(VIII) by any fund or trust or institution or any university or other educational institution or any hospital or other medical institution referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) of clause (23C) of section 10; or

5 (IX) by way of transaction not regarded as transfer under clause (i) or clause (vi) or clause (via) or clause (viaa) or clause (vib) or clause (vic) or clause (vica) or clause (vicb) or clause (vid) or clause (vii) of section 47.

Explanation.— For the purposes of this clause, the expressions “assessable”, “fair market value”, “jewellery”, “property”, “relative” and “stamp duty value” shall have the same meanings respectively assigned to them in the *Explanation* to clause (vii).’.

30. In section 58 of the Income-tax Act, in sub-section (1A), for the word, brackets, figures and letter “sub-clause (iia)”, the words, brackets, figures and letters “sub-clauses (ia) and (iia)” shall be substituted with effect from the 1st day of April, 2018. Amendment of section 58.

15 31. In section 71 of the Income-tax Act, after sub-section (3), the following sub-section shall be inserted with effect from the 1st day of April, 2018, namely:— Amendment of section 71.

20 ‘(3A) Notwithstanding anything contained in sub-section (1) or sub-section (2), where in respect of any assessment year, the net result of the computation under the head “Income from house property” is a loss and the assessee has income assessable under any other head of income, the assessee shall not be entitled to set off such loss, to the extent the amount of the loss exceeds two lakh rupees, against income under the other head.’.

32. For section 79 of the Income-tax Act, the following section shall be substituted with effect from the 1st day of April, 2018, namely:— Substitution of new section for section 79.

“79. Notwithstanding anything contained in this Chapter, where a change in shareholding has taken place in a previous year,— Carry forward and set off of losses in case of certain companies.

25 (a) in the case of a company not being a company in which the public are substantially interested and other than a company referred to in clause (b), no loss incurred in any year prior to the previous year shall be carried forward and set off against the income of the previous year, unless on the last day of the previous year, the shares of the company carrying not less than fifty-one per cent. of the voting power were beneficially held by persons who beneficially held shares of the

30 company carrying not less than fifty-one per cent. of the voting power on the last day of the year or years in which the loss was incurred;

35 (b) in the case of a company, not being a company in which the public are substantially interested but being an eligible start-up as referred to in section 80-IAC, the loss incurred in any year prior to the previous year shall be carried forward and set off against the income of the previous year, if, all the shareholders of such company who held shares carrying voting power on the last day of the year or years in which the loss was incurred,—

(i) continue to hold those shares on the last day of such previous year; and

(ii) such loss has been incurred during the period of seven years beginning from the year in which such company is incorporated:

40 Provided that nothing contained in this section shall apply to a case where a change in the said voting power and shareholding takes place in a previous year consequent upon the death of a shareholder or on account of transfer of shares by way of gift to any relative of the shareholder making such gift:

45 Provided further that nothing contained in this section shall apply to any change in the shareholding of an Indian company which is a subsidiary of a foreign company as a result of amalgamation or demerger of a foreign company subject to the condition that fifty-one per cent. shareholders of the amalgamating or demerged foreign company continue to be the shareholders of the amalgamated or the resulting foreign company.”.

50 33. In section 80CCD of the Income-tax Act, in sub-section (1), in clause (b), for the words “ten per cent.”, the words “twenty per cent.” shall be substituted with effect from the 1st day of April, 2018. Amendment of section 80CCD.

34. In section 80CCG of the Income-tax Act, after sub-section (4), the following sub-section shall be inserted with effect from the 1st day of April, 2018, namely:— Amendment of section 80CCG.

55 “(5) Notwithstanding anything contained in sub-sections (1) to (4), no deduction under this section shall be allowed in respect of any assessment year commencing on or after the 1st day of April, 2018:

	Provided that an assessee, who has acquired listed equity shares or listed units of an equity oriented fund in accordance with the scheme referred to in sub-section (1) and claimed deduction under this section for any assessment year commencing on or before the 1st day of April, 2017, shall be allowed deduction under this section till the assessment year commencing on the 1st day of April, 2019, if he is otherwise eligible to claim the deduction in accordance with the other provisions of this section.”.	5
Amendment of section 80G.	35. In section 80G of the Income-tax Act, in sub-section (5D), for the words “ten thousand rupees”, the words “two thousand rupees” shall be substituted with effect from the 1st day of April, 2018.	
Amendment of section 80-IAC.	36. In section 80-IAC of the Income-tax Act [as inserted by section 42 of the Finance Act, 2016], in sub-section (2), for the words “five years”, the words “seven years” shall be substituted with effect from the 1st day of April, 2018.	10
Amendment of section 80-IBA.	37. In section 80-IBA of the Income-tax Act [as inserted by section 44 of the Finance Act, 2016], with effect from the 1st day of April, 2018,—	28 of 2016.
	(a) in sub-section (2),—	
	(i) in clause (b), for the words “three years”, the words “five years” shall be substituted;	15
	(ii) in clauses (c) and (f), for the expression “built-up area” wherever they occur, the words “carpet area” shall be substituted;	
	(iii) the words “or within the distance, measured aerially, of twenty-five kilometres from the municipal limits of these cities” wherever they occur shall be omitted;	
	(b) in sub-section (6), for clause (a), the following clause shall be substituted, namely:—	20
	‘(a) “carpet area” shall have the same meaning as assigned to it in clause (k) of section 2 of the Real Estate (Regulation and Development) Act, 2016.’.	16 of 2016.
Amendment of section 87A.	38. In section 87A of the Income-tax Act, with effect from the 1st day of April, 2018,—	
	(a) for the words “five hundred thousand rupees”, the words “three hundred fifty thousand rupees” shall be substituted;	25
	(b) for the words “five thousand rupees” [as substituted by section 46 of the Finance Act, 2016], the words “two thousand five hundred rupees” shall be substituted.	28 of 2016.
Amendment of section 90.	39. In section 90 of the Income-tax Act, after <i>Explanation 3</i> , the following <i>Explanation</i> shall be inserted with effect from the 1st day of April, 2018, namely:—	
	“ <i>Explanation 4.</i> —For the removal of doubts, it is hereby declared that where any term used in an agreement entered into under sub-section (1) is defined under the said agreement, the said term shall have the same meaning as assigned to it in the agreement; and where the term is not defined in the said agreement, but defined in the Act, it shall have the same meaning as assigned to it in the Act and any explanation given to it by the Central Government.”.	30
Amendment of section 90A.	40. In section 90A of the Income-tax Act, after <i>Explanation 3</i> , the following <i>Explanation</i> shall be inserted with effect from the 1st day of April, 2018, namely:—	35
	“ <i>Explanation 4.</i> —For the removal of doubts, it is hereby declared that where any term used in an agreement entered into under sub-section (1) is defined under the said agreement, the said term shall have the same meaning as assigned to it in the agreement; and where the term is not defined in the said agreement, but defined in the Act, it shall have the same meaning as assigned to it in the Act and any explanation given to it by the Central Government.”.	40
Amendment of section 92BA.	41. In section 92BA of the Income-tax Act, clause (i) shall be omitted.	
Insertion of new section 92CE.	42. After section 92CD of the Income-tax Act, the following section shall be inserted with effect from the 1st day of April, 2018, namely:—	
Secondary adjustment in certain cases.	‘92CE. (1) Where a primary adjustment to transfer price,—	45
	(i) has been made <i>suo motu</i> by the assessee in his return of income;	
	(ii) made by the Assessing Officer has been accepted by the assessee;	
	(iii) is determined by an advance pricing agreement entered into by the assessee under section 92CC;	
	(iv) is made as per the safe harbour rules framed under section 92CB; or	50
	(v) is arising as a result of resolution of an assessment by way of the mutual agreement procedure under an agreement entered into under section 90 or section 90A for avoidance of double taxation,	

the assessee shall make a secondary adjustment:

Provided that nothing contained in this section shall apply, if,—

(i) the amount of primary adjustment made in any previous year does not exceed one crore rupees; and

5 (ii) the primary adjustment is made in respect of an assessment year commencing on or before the 1st day of April, 2016.

(2) Where, as a result of primary adjustment to the transfer price, there is an increase in the total income or reduction in the loss, as the case may be, of the assessee, the excess money which is available with its associated enterprise, if not repatriated to India within the time as may be prescribed, shall be deemed to be an advance made by the assessee to such associated enterprise and the interest on such advance, shall be computed in such manner as may be prescribed.

(3) For the purposes of this section,—

(i) “associated enterprise” shall have the meaning assigned to it in sub-section (1) and sub-section (2) of section 92A;

15 (ii) “arm’s length price” shall have the meaning assigned to it in clause (ii) of section 92F;

(iii) “excess money” means the difference between the arm’s length price determined in primary adjustment and the price at which the international transaction has actually been undertaken;

(iv) “primary adjustment” to a transfer price means the determination of transfer price in accordance with the arm’s length principle resulting in an increase in the total income or reduction in the loss, as the case may be, of the assessee;

(v) “secondary adjustment” means an adjustment in the books of account of the assessee and its associated enterprise to reflect that the actual allocation of profits between the assessee and its associated enterprise are consistent with the transfer price determined as a result of primary adjustment, thereby removing the imbalance between cash account and actual profit of the assessee.’.

43. After section 94A of the Income-tax Act, the following section shall be inserted with effect from the 1st day of April, 2018, namely:—

Insertion of new section 94B.

‘94B. (1) Notwithstanding anything contained in this Act, where an Indian company, or a permanent establishment of a foreign company in India, being the borrower, pays interest or similar consideration exceeding one crore rupees which is deductible in computing income chargeable under the head “Profits and gains of business or profession” in respect of any debt issued by a non-resident, being an associated enterprise of such borrower, the interest shall not be deductible in computation of income under the said head to the extent that it arises from excess interest, as specified in sub-section (2):

Limitation on interest deduction in certain cases.

35 Provided that where the debt is issued by a lender which is not associated but an associated enterprise either provides an implicit or explicit guarantee to such lender or deposits a corresponding and matching amount of funds with the lender, such debt shall be deemed to have been issued by an associated enterprise.

40 (2) For the purposes of sub-section (1), the excess interest shall mean an amount of total interest paid or payable in excess of thirty per cent. of earnings before interest, taxes, depreciation and amortisation of the borrower in the previous year or interest paid or payable to associated enterprises for that previous year, whichever is less.

(3) Nothing contained in sub-section (1) shall apply to an Indian company or a permanent establishment of a foreign company which is engaged in the business of banking or insurance.

45 (4) Where for any assessment year, the interest expenditure is not wholly deducted against income under the head “Profits and gains of business or profession”, so much of the interest expenditure as has not been so deducted, shall be carried forward to the following assessment year or assessment years, and it shall be allowed as a deduction against the profits and gains, if any, of any business or profession carried on by it and assessable for that assessment year to the extent of maximum allowable interest expenditure in accordance with sub-section (2):

50 Provided that no interest expenditure shall be carried forward under this sub-section for more than eight assessment years immediately succeeding the assessment year for which the excess interest expenditure was first computed.

(5) For the purposes of this section, the expressions—

55 (i) “associated enterprise” shall have the meaning assigned to it in sub-section (1) and sub-section (2) of section 92A;

	(ii) "debt" means any loan, financial instrument, finance lease, financial derivative, or any arrangement that gives rise to interest, discounts or other finance charges that are deductible in the computation of income chargeable under the head "Profits and gains of business or profession";		
	(iii) "permanent establishment" includes a fixed place of business through which the business of the enterprise is wholly or partly carried on.'.	5	
Amendment of section 115BBDA.	44. In section 115BBDA of the Income-tax Act [as inserted by section 52 of the Finance Act, 2016], with effect from the 1st day of April, 2018,—		28 of 2016.
	(i) in sub-section (1), for the words "an assessee, being an individual, a Hindu undivided family or a firm", the words "a specified assessee" shall be substituted;		
	(ii) for sub-section (3), the following <i>Explanation</i> shall be substituted, namely:—	10	
	' <i>Explanation.</i> —For the purposes of this section,—		
	(a) "dividend" shall have the meaning assigned to it in clause (22) of section 2 but shall not include sub-clause (e) thereof;		
	(b) "specified assessee" means a person other than,—		
	(i) a domestic company; or	15	
	(ii) a fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) of clause (23C) of section 10; or		
	(iii) a trust or institution registered under section 12AA.'.		
Insertion of new section 115BBG.	45. After section 115BBF of the Income-tax Act [as inserted by section 54 of the Finance Act, 2016], the following section shall be inserted with effect from the 1st day of April, 2018, namely:—	20	28 of 2016.
Tax on income from transfer of carbon credits.	'115 BBG. (1) Where the total income of an assessee includes any income by way of transfer of carbon credits, the income-tax payable shall be the aggregate of—		
	(a) the amount of income-tax calculated on the income by way of transfer of carbon credits, at the rate of ten per cent.; and	25	
	(b) the amount of income-tax with which the assessee would have been chargeable had his total income been reduced by the amount of income referred to in clause (a).		
	(2) Notwithstanding anything contained in this Act, no deduction in respect of any expenditure or allowance shall be allowed to the assessee under any provision of this Act in computing his income referred to in clause (a) of sub-section (1).	30	
	<i>Explanation.</i> —For the purposes of this section "carbon credit" in respect of one unit shall mean reduction of one tonne of carbon dioxide emissions or emissions of its equivalent gases which is validated by the United Nations Framework on Climate Change and which can be traded in market at its prevailing market price.'.		
Amendment of section 115JAA.	46. In section 115JAA of the Income-tax Act, with effect from the 1st day of April, 2018,—	35	
	(a) in sub-section (2A), after the proviso, the following proviso shall be inserted, namely:—		
	"Provided further that where the amount of tax credit in respect of any income-tax paid in any country or specified territory outside India, under section 90 or section 90A or section 91, allowed against the tax payable under the provisions of sub-section (1) of section 115JB exceeds the amount of such tax credit admissible against the tax payable by the assessee on its income in accordance with the other provisions of this Act, then, while computing the amount of credit under this sub-section, such excess amount shall be ignored.";	40	
	(b) in sub-section (3A), for the words "tenth assessment year", the words "fifteenth assessment year" shall be substituted.		
Amendment of section 115JB.	47. In section 115JB of the Income-tax Act,—	45	
	(i) in sub-section (2),—		
	(a) for the words "profit and loss account" wherever they occur, the words "statement of profit and loss" shall be substituted;		
	(b) for the words and figures "the Companies Act, 1956" wherever they occur, the words and figures "the Companies Act, 2013" shall be substituted;	50	1 of 1956. 18 of 2013.
	(c) in clause (a), for the words and figures "Part II of Schedule VI", the word and figures "Schedule III" shall be substituted;		

(d) in clause (b), for the words, brackets and figures “proviso to sub-section (2) of section 211”, the words, brackets and figures “second proviso to sub-section (1) of section 129” shall be substituted;

5 (e) in the first proviso, for the word and figures “section 210”, the word and figures “section 129” shall be substituted;

(ii) after sub-section (2), the following sub-sections shall be inserted, namely:—

10 (2A) For a company whose financial statements are drawn up in compliance to the Indian Accounting Standards specified in Annexure to the Companies (Indian Accounting Standards) Rules, 2015, the book profit as computed in accordance with *Explanation 1* to sub-section (2) shall be further—

(a) increased by all amounts credited to other comprehensive income in the statement of profit and loss under the head “Items that will not be re-classified to profit or loss”;

(b) decreased by all amounts debited to other comprehensive income in the statement of profit and loss under the head “Items that will not be re-classified to profit or loss”;

15 (c) increased by amounts or aggregate of the amounts debited to the statement of profit and loss on distribution of non-cash assets to shareholders in a demerger in accordance with Appendix A of the Indian Accounting Standards 10;

20 (d) decreased by all amounts or aggregate of the amounts credited to the statement of profit and loss on distribution of non-cash assets to shareholders in a demerger in accordance with Appendix A of the Indian Accounting Standards 10:

Provided that nothing contained in clause (a) or clause (b) shall apply to the amount credited or debited to other comprehensive income under the head “Items that will not be re-classified to profit or loss” in respect of—

25 (i) revaluation surplus for assets in accordance with the Indian Accounting Standards 16 and Indian Accounting Standards 38; or

(ii) gains or losses from investments in equity instruments designated at fair value through other comprehensive income in accordance with the Indian Accounting Standards 109:

30 Provided further that the book profit of the previous year in which the asset or investment referred to in the first proviso is retired, disposed, realised or otherwise transferred shall be increased or decreased, as the case may be, by the amount or the aggregate of the amounts referred to in the first proviso for the previous year or any of the preceding previous years and relating to such asset or investment.

35 (2B) In the case of a resulting company, where the property and the liabilities of the undertaking or undertakings being received by it are recorded at values different from values appearing in the books of account of the demerged company immediately before the demerger, any change in such value shall be ignored for the purpose of computation of book profit of the resulting company under this section.

40 (2C) For a company referred to in sub-section (2A), the book profit of the year of convergence and each of the following four previous years, shall be further increased or decreased, as the case may be, by one-fifth of the transition amount:

Provided that the book profit of the previous year in which the asset or investment referred to in sub-clauses (B) to (E) of clause (iii) of the *Explanation* is retired, disposed, realised or otherwise transferred, shall be increased or decreased, as the case may be, by the amount or the aggregate of the amounts referred to in the said sub-clause relating to such asset or investment:

45 Provided further that the book profit of the previous year in which the foreign operation referred to in sub-clause (F) of clause (iii) of the *Explanation* is disposed or otherwise transferred, shall be increased or decreased, as the case may be, by the amount or the aggregate of the amounts referred to in the said sub-clause relating to such foreign operations.

Explanation.—For the purposes of this sub-section, the expression—

50 (i) “year of convergence” means the previous year within which the convergence date falls;

(ii) “convergence date” means the first day of the first Indian Accounting Standards reporting period as defined in the Indian Accounting Standards 101;

(iii) “transition amount” means the amount or the aggregate of the amounts adjusted in the

other equity (excluding equity component of compound financial instruments, capital reserve, and securities premium reserve) on the convergence date but not including the following,—

(A) amount or aggregate of the amounts adjusted in the other comprehensive income on the convergence date which shall be subsequently re-classified to the profit or loss;

(B) revaluation surplus for assets in accordance with the Indian Accounting Standards 16 and Indian Accounting Standards 38 adjusted on the convergence date;

(C) gains or losses from investments in equity instruments designated at fair value through other comprehensive income in accordance with the Indian Accounting Standards 109 adjusted on the convergence date;

(D) adjustments relating to items of property, plant and equipment and intangible assets recorded at fair value as deemed cost in accordance with paragraphs D5 and D7 of the Indian Accounting Standards 101 on the convergence date;

(E) adjustments relating to investments in subsidiaries, joint ventures and associates recorded at fair value as deemed cost in accordance with paragraph D15 of the Indian Accounting Standards 101 on the convergence date; and

(F) adjustments relating to cumulative translation differences of a foreign operation in accordance with paragraph D13 of the Indian Accounting Standards 101 on the convergence date.’;

(iii) in *Explanation 1*,—

(a) for the words “net profit”, the word “profit” shall be substituted;

(b) for the words “profit and loss account” wherever they occur, the words “statement of profit and loss” shall be substituted;

(c) in clause (k) for the words “profit or loss account”, the words “statement of profit and loss” shall be substituted;

(iv) in *Explanation 3*,—

(a) for the words, brackets and figures “proviso to sub-section (2) of section 211 of the Companies Act, 1956”, the words, brackets and figures “second proviso to sub-section (1) of section 129 of the Companies Act, 2013” shall be substituted;

(b) for the words “profit and loss account”, the words “statement of profit and loss” shall be substituted;

(c) for the words and figures “Part II and Part III of Schedule VI to the Companies Act, 1956”, the words and figures “Schedule III to the Companies Act, 2013” shall be substituted.

Amendment of section 115JD.

48. In section 115JD of the Income-tax Act, with effect from the 1st day of April, 2018,—

(a) in sub-section (2), the following proviso shall be inserted, namely:—

“Provided that where the amount of tax credit in respect of any income-tax paid in any country or specified territory outside India, under section 90 or section 90A or section 91, allowed against the alternate minimum tax payable exceeds the amount of the tax credit admissible against the regular income-tax payable by the assessee, then, while computing the amount of credit under this sub-section, such excess amount shall be ignored.”;

(b) in sub-section (4), for the words “tenth assessment year”, the words “fifteenth assessment year” shall be substituted.

Amendment of section 119.

49. In section 119 of the Income-tax Act, in sub-section (2), in clause (a), after the figures “271”, the figures and letters “271C, 271CA” shall be inserted.

Amendment of section 132.

50. In section 132 of the Income-tax Act,—

(i) in sub-section (1), after the fourth proviso, the following *Explanation* shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 1962, namely:—

“*Explanation.*—For the removal of doubts, it is hereby declared that the reason to believe, as recorded by the income-tax authority under this sub-section, shall not be disclosed to any person or any authority or the Appellate Tribunal.”;

(ii) in sub-section (1A), the following *Explanation* shall be inserted and shall be deemed to have been inserted with effect from the 1st day of October, 1975, namely:—

“*Explanation.*—For the removal of doubts, it is hereby declared that the reason to suspect, as recorded by the income-tax authority under this sub-section, shall not be disclosed to any person or any authority or the Appellate Tribunal.”;

(iii) after sub-section (9A), the following sub-sections shall be inserted, namely:—

5 “(9B) Where, during the course of the search or seizure or within a period of sixty days from the date on which the last of the authorisations for search was executed, the authorised officer, for the reasons to be recorded in writing, is satisfied that for the purpose of protecting the interest of revenue, it is necessary so to do, he may with the previous approval of the Principal Director General or Director General or the Principal Director or Director, by order in writing, attach provisionally any property belonging to the assessee, and for the said purpose the provisions of the Second Schedule shall, *mutatis mutandis*, apply.

10 (9C) Every provisional attachment made under sub-section (9B) shall cease to have effect after the expiry of a period of six months from the date of the order referred to in sub-section (9B).

15 (9D) The authorised officer may, during the course of the search or seizure or within a period of sixty days from the date on which the last of the authorisations for search was executed, make a reference to a Valuation Officer referred to in section 142A, who shall estimate the fair market value of the property in the manner provided under that section and submit a report of the estimate to the said officer within a period of sixty days from the date of receipt of such reference.”;

(iv) for *Explanation 1*, the following *Explanation* shall be substituted, namely:—

‘*Explanation 1*.—For the purposes of sub-sections (9A), (9B) and (9D), with respect to “execution of an authorisation for search”, the provisions of sub-section (2) of section 153B shall apply.’.

20 **51.** In section 132A of the Income-tax Act, in sub-section (1), the following *Explanation* shall be inserted and shall be deemed to have been inserted with effect from the 1st day of October, 1975, namely:— Amendment of section 132A.

“*Explanation*.—For the removal of doubts, it is hereby declared that the reason to believe, as recorded by the income-tax authority under this sub-section, shall not be disclosed to any person or any authority or the Appellate Tribunal.”.

25 **52.** In section 133 of the Income-tax Act,— Amendment of section 133.

(i) in the first proviso, for the words “and the Principal Commissioner or Commissioner”, the words “or the Principal Commissioner or Commissioner or the Joint Director or Deputy Director or Assistant Director” shall be substituted;

30 (ii) in the second proviso, after the words “Director or Principal Commissioner or Commissioner”, the words “, other than the Joint Director or Deputy Director or Assistant Director,” shall be inserted.

53. In section 133A of the Income-tax Act, in sub-section (1),— Amendment of section 133A.

(i) in the long line, for the portion beginning with “at which a business or profession” and ending with “such business or profession—”, the following shall be substituted, namely:—

35 “at which a business or profession or an activity for charitable purpose is carried on, whether such place be the principal place or not of such business or profession or of such activity for charitable purpose, and require any proprietor, trustee, employee or any other person who may at that time and place be attending in any manner to, or helping in, the carrying on of such business or profession or such activity for charitable purpose—”;

40 (ii) in the *Explanation*, after the words “business or profession” wherever they occur, the words “or activity for charitable purpose” shall be inserted.

54. In section 133C of the Income-tax Act, after sub-section (2) and before the *Explanation*, the following sub-section shall be inserted, namely:— Amendment of section 133C.

45 “(3) The Board may make a scheme for centralised issuance of notice and for processing of information or documents and making available the outcome of the processing to the Assessing Officer.”.

55. In section 139 of the Income-tax Act, with effect from the 1st day of April, 2018,— Amendment of section 139.

(i) in sub-section (4C),—

(i) after clause (c), the following clause shall be inserted, namely:—

“(ca) person referred to in clause (23AAA) of section 10;”;

50 (ii) after clause (eb), the following clauses shall be inserted, namely:—

“(eba) Investor Protection Fund referred to in clause (23EC) or clause (23ED) of section 10;

“(ebb) Core Settlement Guarantee Fund referred to in clause (23EE) of section 10;”;

(iii) after clause (f), the following clause shall be inserted, namely:—

“(fa) Board or Authority referred to in clause (29A) of section 10;”;

(IV) in the long line occurring after clause (h), after the words “association or institution,” the words “person or” shall be inserted;

(ii) in sub-section (5) [as substituted by section 67 of the Finance Act, 2016], the words “the expiry of one year from” shall be omitted.

28 of 2016.

Amendment of section 140A.	56. In section 140A of the Income-tax Act, with effect from the 1st day of April, 2018,—	5
	(i) in sub-section (1),—	
	(a) in the long line,—	
	(A) after the words “together with interest”, the words “and fee” shall be inserted;	
	(B) for the words “and interest”, the words “, interest and fee” shall be substituted;	
	(b) in the <i>Explanation</i> , for the words “and interest as aforesaid, the amount so paid shall first be adjusted towards”, the words “, interest and fee as aforesaid, the amount so paid shall first be adjusted towards the fee payable and thereafter towards” shall be substituted;	10
	(ii) in sub-section (3), for the words “or interest or both” at both the places where they occur, the words “, interest or fee” shall be substituted.	
Amendment of section 143.	57. In section 143 of the Income-tax Act,—	15
	(a) in sub-section (1), with effect from the 1st day of April, 2018,—	
	(i) in clause (b), for the words “and interest”, the words “, interest and fee” shall be substituted;	
	(ii) in clause (c),—	
	(A) for the words “and interest”, the words “, interest and fee” shall be substituted;	
	(B) for the words “or interest”, the words “, interest or fee” shall be substituted;	20
	(iii) in the first proviso, for the words “or interest”, the words “, interest or fee” shall be substituted;	
	(b) for sub-section (1D) [as substituted by section 68 of the Finance Act, 2016], the following shall be substituted, namely:—	
	“(1D) Notwithstanding anything contained in sub-section (1), the processing of a return shall not be necessary, where a notice has been issued to the assessee under sub-section (2):	25
	Provided that the provisions of this sub-section shall not apply to any return furnished for the assessment year commencing on or after the 1st day of April, 2017.”.	
Amendment of section 153.	58. In section 153 of the Income-tax Act,—	
	(i) in sub-section (1), the following provisos shall be inserted, namely:—	
	‘Provided that in respect of an order of assessment relating to the assessment year commencing on the 1st day of April, 2018, the provisions of this sub-section shall have effect, as if for the words “twenty-one months”, the words “eighteen months” had been substituted:	30
	Provided further that in respect of an order of assessment relating to the assessment year commencing on or after the 1st day of April, 2019, the provisions of this sub-section shall have effect, as if for the words “twenty-one months”, the words “twelve months” had been substituted.’;	35
	(ii) in sub-section (2), the following proviso shall be inserted, namely:—	
	‘Provided that where the notice under section 148 is served on or after the 1st day of April, 2019, the provisions of this sub-section shall have effect, as if for the words “nine months”, the words “twelve months” had been substituted.’;	
	(iii) in sub-section (3), the following proviso shall be inserted, namely:—	40
	‘Provided that where the order under section 254 is received by the Principal Chief Commissioner or Chief Commissioner or Principal Commissioner or Commissioner or, as the case may be, the order under section 263 or section 264 is passed by the Principal Commissioner or Commissioner on or after the 1st day of April, 2019, the provisions of this sub-section shall have effect, as if for the words “nine months”, the words “twelve months” had been substituted.’;	45
	(iv) in sub-section (5), after the proviso, the following proviso shall be inserted and shall be deemed to have been inserted with effect from the 1st day of June, 2016, namely:—	
	“Provided further that where an order under section 250 or section 254 or section 260 or section 262 or section 263 or section 264 requires verification of any issue by way of submission of any document by the assessee or any other person or where an opportunity of being heard is	50

to be provided to the assessee, the order giving effect to the said order under section 250 or section 254 or section 260 or section 262 or section 263 or section 264 shall be made within the time specified in sub-section (3).”;

5 (v) in sub-section (9), the following proviso shall be inserted and shall be deemed to have been inserted with effect from the 1st day of June, 2016, namely:—

“Provided that where a notice under sub-section (1) of section 142 or sub-section (2) of section 143 or section 148 has been issued prior to the 1st day of June, 2016 and the assessment or reassessment has not been completed by such date due to exclusion of time referred to in *Explanation 1*, such assessment or reassessment shall be completed in accordance with the provisions of this section as it stood immediately before its substitution by the Finance Act, 2016.”;

(vi) in *Explanation 1*, in the third proviso, the figures and letter “153B,” shall be omitted.

59. In section 153A of the Income-tax Act, in sub-section (1),—

(i) in clause (a), first proviso and the second proviso, after the words “six assessment years” wherever they occur, the words “and for the relevant assessment year or years” shall be inserted;

15 (ii) in clause (b), after the words “requisition is made”, the words “and of the relevant assessment year or years” shall be inserted;

(iii) in the third proviso, after the words “requisition is made”, the words “and for the relevant assessment year or years” shall be inserted;

(iv) after the third proviso, the following shall be inserted, namely:—

20 ‘Provided also that no notice for assessment or reassessment shall be issued by the Assessing Officer for the relevant assessment year or years unless—

(a) the Assessing Officer has in his possession books of account or other documents or evidence which reveal that the income, represented in the form of asset, which has escaped assessment amounts to or is likely to amount to fifty lakh rupees or more in the relevant assessment year or in aggregate in the relevant assessment years;

(b) the income referred to in clause (a) or part thereof has escaped assessment for such year or years; and

(c) the search under section 132 is initiated or requisition under section 132A is made on or after the 1st day of April, 2017.

30 *Explanation 1.*—For the purposes of this sub-section, the expression “relevant assessment year” shall mean an assessment year preceding the assessment year relevant to the previous year in which search is conducted or requisition is made which falls beyond six assessment years but not later than ten assessment years from the end of the assessment year relevant to the previous year in which search is conducted or requisition is made.

35 *Explanation 2.*—For the purposes of the fourth proviso, “asset” shall include immovable property being land or building or both, shares and securities, loans and advances, deposits in bank account.’

60. In section 153B of the Income-tax Act,—

(a) in sub-section (1),—

40 (i) in clause (a), after the words “six assessment years”, the words “and for the relevant assessment year or years” shall be inserted;

(ii) for the second and third provisos, the following provisos shall be substituted, namely:—

45 ‘Provided further that in the case where the last of the authorisations for search under section 132 or for requisition under section 132A was executed during the financial year commencing on the 1st day of April, 2018,—

(i) the provisions of clause (a) or clause (b) of this sub-section shall have effect, as if for the words “twenty-one months”, the words “eighteen months” had been substituted;

50 (ii) the period of limitation for making the assessment or reassessment in case of other person referred to in section 153C, shall be the period of eighteen months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed or twelve months from the end of the financial year in which books of account or documents or assets seized or requisitioned are handed over under section 153C to the Assessing Officer having jurisdiction over such other person, whichever is later:

55 Provided also that in the case where the last of the authorisations for search under section 132 or for requisition under section 132A was executed during the financial year commencing on or after the 1st day of April, 2019,—

(i) the provisions of clause (a) or clause (b) of this sub-section shall have effect, as if for the words “twenty-one months”, the words “twelve months” had been substituted;

Amendment
of section
153A.

Amendment
of section
153B.

(i) the period of limitation for making the assessment or reassessment in case of other person referred to in section 153C, shall be the period of twelve months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed or twelve months from the end of the financial year in which books of account or documents or assets seized or requisitioned are handed over under section 153C to the Assessing Officer having jurisdiction over such other person, whichever is later: 5

Provided also that in case where the last of the authorisations for search under section 132 or for requisition under section 132A was executed and during the course of the proceedings for the assessment or reassessment of total income, a reference under sub-section (1) of section 92CA is made, the period available for making an order of assessment or reassessment shall be extended by twelve months: 10

Provided also that in case where during the course of the proceedings for the assessment or reassessment of total income in case of other person referred to in section 153C, a reference under sub-section (1) of section 92CA is made, the period available for making an order of assessment or reassessment in case of such other person shall be extended by twelve months. 15

(b) in sub-section (3), the following proviso shall be inserted and shall be deemed to have been inserted with effect from the 1st day of June, 2016, namely:—

“Provided that where a notice under section 153A or section 153C has been issued prior to the 1st day of June, 2016 and the assessment has not been completed by such date due to exclusion of time referred to in the *Explanation*, such assessment shall be completed in accordance with the provisions of this section as it stood immediately before its substitution by the Finance Act, 2016.”; 20

28 of 2016.

(c) in the *Explanation*, after the second proviso, the following proviso shall be inserted, namely:— 25

“Provided also that where a proceeding before the Settlement Commission abates under section 245HA, the period of limitation available under this section to the Assessing Officer for making an order of assessment or reassessment, as the case may be, shall, after the exclusion of the period under sub-section (4) of section 245HA, be not less than one year; and where such period of limitation is less than one year, it shall be deemed to have been extended to one year.”. 30

Amendment of section 153C.

61. In section 153C of the Income-tax Act, in sub-section (1),—

(a) in the long line, after the words “total income of such other person”, the words “for six assessment years immediately preceding the assessment year relevant to the previous year in which search is conducted or requisition is “made and” shall be inserted; 35

(b) in the second proviso, after the words “requisition is made”, the words, brackets, figures and letter “and for the relevant assessment year or years as referred to in sub-section (1) of section 153A” shall be inserted.

Amendment of section 155.

62. In section 155 of the Income-tax Act, after sub-section (14), the following sub-section shall be inserted with effect from the 1st day of April, 2018, namely:— 40

“(14A) Where in the assessment for any previous year or in any intimation or deemed intimation under sub-section (1) of section 143 for any previous year, credit for income-tax paid in any country outside India or a specified territory outside India referred to in section 90, section 90A or section 91 has not been given on the ground that the payment of such tax was under dispute, and if subsequently such dispute is settled; and the assessee, within six months from the end of the month in which the dispute is settled, furnishes to the Assessing Officer evidence of settlement of dispute and evidence of payment of such tax along with an undertaking that no credit in respect of such amount has directly or indirectly been claimed or shall be claimed for any other assessment year, the Assessing Officer shall amend the order of assessment or any intimation or deemed intimation under sub-section (1) of section 143, as the case may be, and the provisions of section 154 shall, so far as may be, apply thereto: 45 50

Provided that the credit of tax which was under dispute shall be allowed for the year in which such income is offered to tax or assessed to tax in India.”.

Insertion of new section 194-IB. Payment of rent by certain individuals or Hindu undivided family.

63. After section 194-IA of the Income-tax Act, the following section shall be inserted with effect from the 1st day of June, 2017, namely:— 55

‘194-IB. (1) Any person, being an individual or a Hindu undivided family (other than those referred to in the second proviso to section 194-I), responsible for paying to a resident any income by way of rent exceeding fifty thousand rupees for a month or part of a month during the previous year, shall deduct an amount equal to five per cent. of such income as income-tax thereon.

(2) The income-tax referred to in sub-section (1) shall be deducted on such income at the time of credit of rent, for the last month of the previous year or the last month of tenancy, if the property is vacated during the year, as the case may be, to the account of the payee or at the time of payment thereof in cash or by issue of a cheque or draft or by any other mode, whichever is earlier. 60

(3) The provisions of section 203A shall not apply to a person required to deduct tax in accordance with the provisions of this section. 65

(4) In a case where the tax is required to be deducted as per the provisions of section 206AA, such deduction shall not exceed the amount of rent payable for the last month of the previous year or the last month of the tenancy, as the case may be.

5 *Explanation.*—For the purposes of this section, “rent” means any payment, by whatever name called, under any lease, sub-lease, tenancy or any other agreement or arrangement for the use of any land or building or both.’.

64. After section 194-IB of the Income-tax Act as so inserted, the following section shall be inserted, namely:—

10 “194-IC. Notwithstanding anything contained in section 194-IA, any person responsible for paying to a resident any sum by way of consideration, not being consideration in kind, under the agreement referred to in sub-section (5A) of section 45, shall at the time of credit of such sum to the account of the payee or at the time of payment thereof in cash or by issue of a cheque or draft or by any other mode, whichever is earlier, deduct an amount equal to ten per cent. of such sum as income-tax thereon.”.

15 **65.** In section 194J of the Income-tax Act, after the third proviso and before the *Explanation*, the following proviso shall be inserted with effect from the 1st day of June, 2017, namely:—

“Provided also that the provisions of this section shall have effect, as if for the words “ten per cent.”, the words “two per cent.” had been substituted in the case of a payee, engaged only in the business of operation of call centre.”.

20 **66.** In section 194LA of the Income-tax Act, after the proviso and before the *Explanation*, the following proviso shall be inserted, namely:—

“Provided further that no deduction shall be made under this section where such payment is made in respect of any award or agreement which has been exempted from levy of income-tax under section 96 of the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013.”.

30 of 2013.

25 **67.** In section 194LC of the Income-tax Act, in sub-section (2),—

(a) in clause (i), with effect from the 1st day of April, 2018,—

(A) in sub-clauses (a) and (c), for the figures, letters and words “1st day of July, 2017”, the figures, letters and words “1st day of July, 2020” shall be substituted;

30 (B) in the long line, for the word “and”, the word “or” shall be substituted;

(b) after clause (i), the following clause shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 2016, namely:—

“(ia) in respect of monies borrowed by it from a source outside India by way of issue of rupee denominated bond before the 1st day of July, 2020, and”.

35 **68.** In section 194LD of the Income-tax Act, in sub-section (2), for the figures, letters and words “1st day of July, 2017”, the figures, letters and words “1st day of July, 2020” shall be substituted with effect from the 1st day of April, 2018.

69. In section 197A of the Income-tax Act, with effect from the 1st day of June, 2017,—

40 (a) in sub-section (1A), after the word, figures and letter “section 194A” at both the places where they occur, the words, figures and letter “or section 194D” shall be inserted;

(b) in sub-section (1C), after the word, figures and letter “section 194A” at both the places where they occur, the words, figures and letter “or section 194D” shall be inserted.

70. In section 204 of the Income-tax Act, after clause (iia), the following clause shall be inserted, namely:—

45 “(iib) in the case of furnishing of information relating to payment to a non-resident, not being a company, or to a foreign company, of any sum, whether or not chargeable under the provisions of this Act, the payer himself, or, if the payer is a company, the company itself including the principal officer thereof;”.

71. In section 206C of the Income-tax Act,—

50 (a) in sub-section (1D),—

(A) for the words and brackets “or jewellery or any other goods (other than bullion or jewellery)”, the words and brackets “or any other goods (other than bullion)” shall be substituted;

(B) clause (ii) shall be omitted;

(b) in sub-section (1E), the words “or jewellery” shall be omitted;

Insertion of new section 194-IC. Payment under specified agreement.

Amendment of section 194J.

Amendment of section 194LA.

Amendment of section 194LC.

Amendment of section 194LD.

Amendment of section 197A.

Amendment of section 204.

Amendment of section 206C.

(c) in the *Explanation* occurring after sub-section (11),—

(A) in clause (aa),—

(I) in sub-clause (ii), the words, brackets, figure and letter “or sub-section (1F)” shall be omitted;

(II) after sub-clause (ii), the following sub-clause shall be inserted, namely:— 5

“(iii) sub-section (1F) means a person who obtains in any sale, goods of the nature specified in the said sub-section, but does not include,—

(A) the Central Government, a State Government and an embassy, a High Commission, legation, commission, consulate and the trade representation of a foreign State; or

(B) a local authority as defined in *Explanation* to clause (20) of section 10; or 10

(C) a public sector company which is engaged in the business of carrying passengers.”;

(B) clause (ab) shall be omitted.

Insertion of new section 206CC.

72. After section 206CB of the Income-tax Act, the following section shall be inserted, namely:—

Requirement to furnish Permanent Account Number by collectee.

‘206CC. (1) Notwithstanding anything contained in any other provisions of this Act, any person paying any sum or amount, on which tax is collectible at source under Chapter XVII-BB (herein referred to as collectee) shall furnish his Permanent Account Number to the person responsible for collecting such tax (herein referred to as collector), failing which tax shall be collected at the higher of the following rates, namely:— 15

(i) at twice the rate specified in the relevant provision of this Act; or

(ii) at the rate of five per cent. 20

(2) No declaration under sub-section (1A) of section 206C shall be valid unless the person furnishes his Permanent Account Number in such declaration.

(3) In case any declaration becomes invalid under sub-section (2), the collector shall collect the tax at source in accordance with the provisions of sub-section (1).

(4) No certificate under sub-section (9) of section 206C shall be granted unless the application 25 made under that section contains the Permanent Account Number of the applicant.

(5) The collectee shall furnish his Permanent Account Number to the collector and both shall indicate the same in all the correspondence, bills, vouchers and other documents which are sent to each other.

(6) Where the Permanent Account Number provided to the collector is invalid or does not belong 30 to the collectee, it shall be deemed that the collectee has not furnished his Permanent Account Number to the collector and the provisions of sub-section (1) shall apply accordingly.

(7) The provisions of this section shall not apply to a non-resident who does not have permanent establishment in India.

Explanation.—For the purposes of this sub-section, the expression “permanent establishment” includes 35 a fixed place of business through which the business of the enterprise is wholly or partly carried on.’

Amendment of section 211.

73. In section 211 of the Income-tax Act, in sub-section (1), in clause (b), for the words, figures and letters “an eligible assessee in respect of an eligible business referred to in section 44AD”, the words, brackets, figures and letters “an assessee who declares profits and gains in accordance with the provisions of sub-section (1) of section 44AD or sub-section (1) of section 44ADA, as the case may be” 40 shall be substituted.

Amendment of section 234C.

74. In section 234C of the Income-tax Act, in sub-section (1),—

(i) in clause (a), for the words, figures and letters “an eligible assessee in respect of the eligible business referred to in section 44AD”, the words, brackets and letter “the assessee referred to in clause (b)” shall be substituted; 45

(ii) in clause (b), for the words, figures and letters “an eligible assessee in respect of the eligible business referred to in section 44AD”, the words, brackets, figures and letters “an assessee who declares profits and gains in accordance with the provisions of sub-section (1) of section 44AD or sub-section (1) of section 44ADA, as the case may be” shall be substituted;

(iii) in the first proviso,— 50

(A) in clause (c), for the words “first time,” occurring at the end, the words “first time; or” shall be substituted;

(B) after clause (c) and before the long line, the following clause shall be inserted, namely:—

“(d) income of the nature referred to in sub-section (1) of section 115BBDA,”;

(C) in the long line, after the words, brackets and letter “or clause (c)”, the words, brackets and letter “or clause (d)” shall be inserted.

5 **75.** After section 234E of the Income-tax Act, the following section shall be inserted with effect from the 1st day of April, 2018, namely:—

Insertion of new section 234F.

“234F. (1) Without prejudice to the provisions of this Act, where a person required to furnish a return of income under section 139, fails to do so within the time prescribed in sub-section (1) of said section, he shall pay, by way of fee, a sum of,—

Fee for default in furnishing return of income.

10 (a) five thousand rupees, if the return is furnished on or before the 31st day of December of the assessment year;

(b) ten thousand rupees in any other case:

Provided that if the total income of the person does not exceed five lakh rupees, the fee payable under this section shall not exceed one thousand rupees.

15 (2) The provisions of this section shall apply in respect of return of income required to be furnished for the assessment year commencing on or after the 1st day of April, 2018.”.

14 of 2001.

76. After section 241 of the Income-tax Act [as it stood immediately before its omission by section 81 of the Finance Act, 2001], the following section shall be inserted, namely:—

Insertion of new section 241A.

20 “241A. For every assessment year commencing on or after the 1st day of April, 2017, where refund of any amount becomes due to the assessee under the provisions of sub-section (1) of section 143 and the Assessing Officer is of the opinion, having regard to the fact that a notice has been issued under sub-section (2) of section 143 in respect of such return, that the grant of the refund is likely to adversely affect the revenue, he may, for reasons to be recorded in writing and with the previous approval of the Principal Commissioner or Commissioner, as the case may be, withhold the refund up to the date on which the assessment is made.”.

Withholding of refund in certain cases.

77. In section 244A of the Income-tax Act,—

Amendment of section 244A.

(i) after sub-section (1A), the following sub-section shall be inserted, namely:—

30 “(1B) Where refund of any amount becomes due to the deductor in respect of any amount paid to the credit of the Central Government under Chapter XVII-B, such deductor shall be entitled to receive, in addition to the said amount, simple interest thereon calculated at the rate of one-half per cent. for every month or part of a month comprised in the period, from the date on which—

(a) claim for refund is made in the prescribed form; or

(b) tax is paid, where refund arises on account of giving effect to an order under section 250 or section 254 or section 260 or section 262,

35 to the date on which the refund is granted.”;

(ii) in sub-section (2),—

(a) after the words “to the assessee”, the words “or the deductor, as the case may be,” shall be inserted;

40 (b) after the word, brackets, figure and letter “or (1A)”, the word, brackets, figure and letter “or (1B)” shall be inserted.

78. In section 245A of the Income-tax Act, in clause (b), in the *Explanation*, in clause (iv), for the words “two years from the end of the relevant assessment year”, the words, brackets and figures “the time specified for making assessment under sub-section (1) of section 153” shall be substituted.

Amendment of section 245A.

45 **79.** In section 245N of the Income-tax Act, for clause (b), the following clause shall be substituted, namely:—

Amendment of section 245N.

‘(b) “applicant” means—

(A) any person who—

(i) is a non-resident referred to in sub-clause (i) of clause (a); or

(II) is a resident referred to in sub-clause (ii) of clause (a); or

(III) is a resident referred to in sub-clause (iia) of clause (a) falling within any such class or category of persons as the Central Government may, by notification in the Official Gazette, specify; or

(IV) is a resident falling within any such class or category of persons as the Central Government may, by notification in the Official Gazette, specify in this behalf; or

(V) is referred to in sub-clause (iv) of clause (a),

and makes an application under sub-section (1) of section 245Q;

(B) an applicant as defined in clause (c) of section 28E of the Customs Act, 1962; 52 of 1962.

(C) an applicant as defined in clause (c) of section 23A of the Central Excise Act, 1944; 10 1 of 1944.

(D) an applicant as defined in clause (b) of section 96A of the Finance Act, 1994; 32 of 1994.

Amendment
of section
245-O.

80. In section 245-O of the Income-tax Act,—

‘(a) in sub-section (3),—

(i) in clause (a), after the words “a Judge of the Supreme Court”, the words “or the Chief Justice of a High Court or for at least seven years a Judge of a High Court” shall be inserted; 15

(ii) for clause (c), the following clause shall be substituted, namely:—

“(c) a revenue Member—

(i) from the Indian Revenue Service, who is, or is qualified to be, a Member of the Board; or

(ii) from the Indian Customs and Central Excise Service, who is, or is qualified to be, a Member of the Central Board of Excise and Customs, 20

on the date of occurrence of vacancy;”;

(iii) in clause (d), after the words “Government of India”, the words “on the date of occurrence of vacancy” shall be inserted;

(b) after sub-section (6), the following sub-sections shall be inserted, namely:—

“(6A) In the event of the occurrence of any vacancy in the office of the Chairman by reason of his death, resignation or otherwise, the senior-most Vice-chairman shall act as the Chairman until the date on which a new Chairman, appointed in accordance with the provisions of this Act to fill such vacancy, enters upon his office. 25

(6B) In case the Chairman is unable to discharge his functions owing to absence, illness or any other cause, the senior-most Vice-chairman shall discharge the functions of the Chairman until the date on which the Chairman resumes his duties.”. 30

Amendment
of section
245Q.

81. In section 245Q of the Income-tax Act, in sub-section (1), after the words “advance ruling under this Chapter”, the words, figures and letters “or under Chapter V of the Customs Act, 1962 or under Chapter IIIA of the Central Excise Act, 1944 or under Chapter VA of the Finance Act, 1994” shall be inserted. 35

52 of 1962.
1 of 1944.
32 of 1994.

Amendment
of section
253.

82. In section 253 of the Income-tax Act, in sub-section (1), in clause (f), after the words “authority under”, the words, brackets and figures “sub-clause (iv) or sub-clause (v) or” shall be inserted.

Insertion of
new section
269ST.

83. After section 269SS of the Income-tax Act, the following section shall be inserted, namely:—

Mode of
undertaking
transactions.

‘269ST. No person shall receive an amount of three lakh rupees or more—

(a) in aggregate from a person in a day; or 40

(b) in respect of a single transaction; or

(c) in respect of transactions relating to one event or occasion from a person, otherwise than by an account payee cheque or an account payee bank draft or use of electronic clearing system through a bank account:

Provided that the provisions of this section shall not apply to—

- 5 (i) any receipt by—
- (a) Government;
- (b) any banking company, post office savings bank or co-operative bank;
- (ii) transactions of the nature referred to in section 269SS;
- (iii) such other persons or class of persons or receipts, which the Central Government may, by
10 notification in the Official Gazette, specify.

Explanation.—For the purposes of this section,—

- (a) “banking company” shall have the same meaning as assigned to it in clause (i) of the
Explanation to section 269SS;
- (b) “co-operative bank” shall have the same meaning as assigned to it in clause (ii) of the
15 *Explanation* to section 269SS.’.

84. After section 271D of the Income-tax Act, the following section shall be inserted, namely:—

“271DA. (1) If a person receives any sum in contravention of the provisions of section 269ST, he shall be liable to pay, by way of penalty, a sum equal to the amount of such receipt:

20 Provided that no penalty shall be imposable if such person proves that there were good and sufficient reasons for the contravention.

(2) Any penalty imposable under sub-section (1) shall be imposed by the Joint Commissioner.”.

85. In section 271F of the Income-tax Act, the following proviso shall be inserted with effect from the
1st day of April, 2018, namely:—

25 “Provided that nothing contained in this section shall apply to and in relation to the return of income required to be furnished for any assessment year commencing on or after the 1st day of April, 2018.”.

86. After section 271-I of the Income-tax Act, the following section shall be inserted, namely:—

30 ‘271J. Without prejudice to the provisions of this Act, where the Assessing Officer or the Commissioner (Appeals), in the course of any proceedings under this Act, finds that an accountant or a merchant banker or a registered valuer has furnished incorrect information in any report or certificate furnished under any provision of this Act or the rules made thereunder, the Assessing Officer or the Commissioner (Appeals) may direct that such accountant or merchant banker or registered valuer, as the case may be, shall pay, by way of penalty, a sum of ten thousand rupees for each such report or certificate.

35 *Explanation.*—For the purposes of this section,—

(a) “accountant” means an accountant referred to in the *Explanation* below sub-section (2) of section 288;

(b) “merchant banker” means Category I merchant banker registered with the Securities and Exchange Board of India established under section 3 of the Securities and Exchange Board of
15 of 1992. 40 India Act, 1992;

(c) “registered valuer” means a person defined in clause (oaa) of section 2 of the
27 of 1957. Wealth-tax Act, 1957.’.

87. In section 273B of the Income-tax Act, after the word, figures and letter “section 271-I,”, the
word, figures and letter “section 271J,” shall be inserted.

Insertion of new section 271DA

Penalty for failure to comply with provisions of section 269ST.

Amendment of section 271F.

Insertion of new section 271J.

Penalty for furnishing incorrect information in reports or certificates.

Amendment of section 273B.

CHAPTER IV

INDIRECT TAXES

Customs

- Amendment of section 2. **88.** In the Customs Act, 1962 (hereinafter referred to as the Customs Act), in section 2,— 52 of 1962.
- (a) after clause (3), the following clause shall be inserted, namely:— 5
- ‘(3A) “beneficial owner” means any person on whose behalf the goods are being imported or exported or who exercises effective control over the goods being imported or exported;’;
- (b) in clause (13), for the words “customs airport”, the words “customs airport, international courier terminal, foreign post office” shall be substituted;
- (c) in clause (16), the words “in the case of goods imported or to be exported by post, the entry 10 referred to in section 82 or” shall be omitted;
- (d) in clause (20), for the words “any owner”, the words “any owner, beneficial owner” shall be substituted;
- (e) after clause (20), the following clause shall be inserted, namely:—
- ‘(20A) “foreign post office” means any post office appointed under clause (e) of sub-section (1) 15 of section 7 to be a foreign post office;’;
- (f) in clause (26), for the words “any owner”, the words “any owner, beneficial owner” shall be substituted;
- (g) after clause (28), the following clause shall be inserted, namely:—
- ‘(28A) “international courier terminal” means any place appointed under clause (f) of sub- 20 section (1) of section 7 to be an international courier terminal;’;
- (h) after clause (30A), the following clause shall be inserted, namely:—
- ‘(30B) “passenger name record information” means the records prepared by an operator of any aircraft or vessel or vehicle or his authorised agent for each journey booked by or on behalf of any passenger;’. 25
- Amendment of section 7. **89.** In the Customs Act, in section 7, in sub-section (1), after clause (d), the following clauses shall be inserted, namely:—
- “(e) the post offices which alone shall be foreign post offices for the clearance of imported goods or export goods or any class of such goods;
- (f) the places which alone shall be international courier terminals for the clearance of imported 30 goods or export goods or any class of such goods.”.
- Amendment of section 17. **90.** In the Customs Act, in section 17, for sub-section (3), the following sub-section shall be substituted, namely:—
- “(3) For verification of self-assessment under sub-section (2), the proper officer may require the importer, exporter or any other person to produce any document or information, whereby the duty 35 leviable on the imported goods or export goods, as the case may be, can be ascertained and thereupon, the importer, exporter or such other person shall produce such document or furnish such information.”.
- Amendment of section 27. **91.** In the Customs Act, in section 27, in sub-section (2), in the first proviso, after clause (f), the following clause shall be inserted, namely:— 40
- “(g) the duty paid in excess by the importer before an order permitting clearance of goods for home consumption is made where—
- (i) such excess payment of duty is evident from the bill of entry in the case of self-assessed bill of entry; or
- (ii) the duty actually payable is reflected in the reassessed bill of entry in the case of reassessment.”. 45
- Amendment of section 28E. **92.** In the Customs Act, in section 28E, for clause (e), the following clause shall be substituted, namely:—

- 43 of 1961. (e) "Authority" means the Authority for Advance Rulings constituted under section 245-O of the Income-tax Act, 1961;.
- 43 of 1961. 5 **93.** In the Customs Act, for section 28F, the following section shall be substituted, namely:— Substitution of new section for section 28F.
- "28F. (1) Subject to the provisions of this Act, the Authority for Advance Rulings constituted under section 245-O of the Income-tax Act, 1961 shall be the Authority for giving advance rulings for the purposes of this Act and the said Authority shall exercise the jurisdiction, powers and authority conferred on it by or under this Act: Authority for Advance Rulings.
- 10 Provided that the Member from the Indian Revenue Service (Customs and Central Excise), who is qualified to be a Member of the Board, shall be the revenue Member of the Authority for the purposes of this Act.
- (2) On and from the date on which the Finance Bill, 2017 receives the assent of the President, every application and proceeding pending before the erstwhile Authority for Advance Rulings (Central Excise, Customs and Service Tax) shall stand transferred to the Authority from the stage at which such application or proceeding stood as on the date of such assent."
- 15 **94.** In the Customs Act, section 28G shall be omitted. Omission of section 28G.
- 95.** In the Customs Act, in section 28H, in sub-section (3), for the words "two thousand five hundred rupees", the words "ten thousand rupees" shall be substituted. Amendment of section 28H.
- 96.** In the Customs Act, in section 28-I, in sub-section (6), for the words "ninety days", the words "six months" shall be substituted. Amendment of section 28-I.
- 20 **97.** In the Customs Act, after section 30, the following section shall be inserted, namely:— Insertion of new section 30A.
- "30A. (1) The person-in-charge of a conveyance that enters India from any place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, shall deliver to the proper officer— Passenger and crew arrival manifest and passenger name record information.
- 25 (i) the passenger and crew arrival manifest before arrival in the case of an aircraft or a vessel and upon arrival in the case of a vehicle; and
- (ii) the passenger name record information of arriving passengers,
- in such form, containing such particulars, in such manner and within such time, as may be prescribed.
- (2) Where the passenger and crew arrival manifest or the passenger name record information or any part thereof is not delivered to the proper officer within the prescribed time and if the proper officer is satisfied that there was no sufficient cause for such delay, the person-in-charge or the other person referred to in sub-section (1) shall be liable to such penalty, not exceeding fifty thousand rupees, as may be prescribed."
- 30 **98.** In the Customs Act, after section 41, the following section shall be inserted, namely:— Insertion of new section 41A.
- 35 "41A. (1) The person-in-charge of a conveyance that departs from India to a place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, shall deliver to the proper officer— Passenger and crew departure manifest and passenger name record information.
- (i) the passenger and crew departure manifest; and
- (ii) the passenger name record information of departing passengers,
- in such form, containing such particulars, in such manner and within such time, as may be prescribed.
- 40 (2) Where the passenger and crew departure manifest or the passenger name record information or any part thereof is not delivered to the proper officer within the prescribed time and if the proper officer is satisfied that there was no sufficient cause for such delay, the person-in-charge or the other person referred to in sub-section (1) shall be liable to such penalty, not exceeding fifty thousand rupees, as may be prescribed."
- 45 **99.** In the Customs Act, in section 46, for sub-section (3), the following sub-section shall be substituted, namely:— Amendment of section 46.
- "(3) The importer shall present the bill of entry under sub-section (1) before the end of the next day following the day (excluding holidays) on which the aircraft or vessel or vehicle carrying the

goods arrives at a customs station at which such goods are to be cleared for home consumption or warehousing:

Provided that a bill of entry may be presented within thirty days of the expected arrival of the aircraft or vessel or vehicle by which the goods have been shipped for importation into India:

Provided further that where the bill of entry is not presented within the time so specified and the proper officer is satisfied that there was no sufficient cause for such delay, the importer shall pay such charges for late presentation of the bill of entry as may be prescribed.”. 5

Amendment of section 47.

100. In the Customs Act, in section 47, in sub-section (2), for the portion beginning with the words “Where the importer fails to pay” and ending with the words “in the Official Gazette”, the following shall be substituted, namely:— 10

“The importer shall pay the import duty—

(a) on the date of presentation of the bill of entry in the case of self-assessment; or

(b) within one day (excluding holidays) from the date on which the bill of entry is returned to him by the proper officer for payment of duty in the case of assessment, reassessment or provisional assessment; or 15

(c) in the case of deferred payment under the proviso to sub-section (1), from such due date as may be specified by rules made in this behalf,

and if he fails to pay the duty within the time so specified, he shall pay interest on the duty not paid or short-paid till the date of its payment, at such rate, not less than ten per cent. but not exceeding thirty-six per cent. per annum, as may be fixed by the Central Government, by notification in the Official Gazette.”. 20

Substitution of new section for section 49.

101. In the Customs Act, for section 49, the following section shall be substituted, namely:—

Storage of imported goods in warehouse pending clearance or removal.

“49. Where,—

(a) in the case of any imported goods, whether dutiable or not, entered for home consumption, the Assistant Commissioner of Customs or Deputy Commissioner of Customs is satisfied on the application of the importer that the goods cannot be cleared within a reasonable time; 25

(b) in the case of any imported dutiable goods, entered for warehousing, the Assistant Commissioner of Customs or Deputy Commissioner of Customs is satisfied on the application of the importer that the goods cannot be removed for deposit in a warehouse within a reasonable time, 30

the goods may pending clearance or removal, as the case may be, be permitted to be stored in a public warehouse for a period not exceeding thirty days:

Provided that the provisions of Chapter IX shall not apply to goods permitted to be stored in a public warehouse under this section:

Provided further that the Principal Commissioner of Customs or Commissioner of Customs may extend the period of storage for a further period not exceeding thirty days at a time.”. 35

Amendment of section 69.

102. In the Customs Act, in section 69, in sub-section (1), for clause (a), the following clause shall be substituted, namely:—

“(a) a shipping bill or a bill of export or the form as prescribed under section 84 has been presented in respect of such goods;” 40

Omission of section 82.

103. In the Customs Act, section 82 shall be omitted.

Amendment of section 84.

104. In the Customs Act, in section 84, for clause (a), the following clause shall be substituted, namely:—

“(a) the form and manner in which an entry may be made in respect of goods imported or to be exported by post;” 45

Amendment of section 127B.

105. In the Customs Act, in section 127B, after sub-section (4), the following sub-section shall be inserted, namely:—

“(5) Any person, other than an applicant referred to in sub-section (1), may also make an application to the Settlement Commission in respect of a show cause notice issued to him in a case relating to

the applicant which has been settled or is pending before the Settlement Commission and such notice is pending before an adjudicating authority, in such manner and subject to such conditions, as may be specified by rules.”.

- 106.** In the Customs Act, in section 127C,— Amendment of section 127C.
- 5 (i) in sub-section (3), for the words “Commissioner of Customs having jurisdiction and the Commissioner”, the words “Commissioner of Customs or Principal Additional Director General of Revenue Intelligence or Additional Director General of Revenue Intelligence, as the case may be, having jurisdiction and such Commissioner or Additional Director General” shall be substituted;
- (ii) after sub-section (5), the following sub-section shall be inserted, namely:—
- 10 “(5A) The Settlement Commission may, at any time within three months from the date of passing of the order under sub-section (5), may amend such order to rectify any error apparent on the face of record, either *suo motu* or when such error is brought to its notice by the jurisdictional Principal Commissioner of Customs or Commissioner of Customs or Principal Additional Director General of Revenue Intelligence or Additional Director General of Revenue Intelligence or the
- 15 applicant:
- Provided that no amendment which has the effect of enhancing the liability of the applicant shall be made under this sub-section, unless the Settlement Commission has given notice of such intention to the applicant and the jurisdictional Principal Commissioner of Customs or Commissioner of Customs or Principal Additional Director General of Revenue Intelligence or
- 20 Additional Director General of Revenue Intelligence, as the case may be, and has given them a reasonable opportunity of being heard.”.
- 107.** In the Customs Act, in section 157, in sub-section (2), after clause (aa), the following clause shall be inserted, namely:— Amendment of section 157.
- 25 “(ab) the form, the particulars, the manner and the time of delivering the passenger and crew manifest for arrival and departure and passenger name record information and the penalty for delay in delivering such information under sections 30A and 41A;”.
- Customs Tariff*
- 51 of 1975. **108.** In the Customs Tariff Act, 1975 (hereinafter referred to as the Customs Tariff Act), in section 9, in sub-section (3), for clause (c), the following clause shall be substituted, namely:— Amendment of section 9.
- 30 “(c) the subsidy has been conferred on a limited number of persons engaged in the manufacture, production or export of articles;”.
- 109.** In the Customs Tariff Act, the First Schedule shall— Amendment of First Schedule.
- (a) be amended in the manner specified in the Second Schedule;
- (b) be also amended in the manner specified in the Third Schedule.
- 35 **110.** In the Customs Tariff Act, the Second Schedule shall be amended in the manner specified in the Fourth Schedule. Amendment of Second Schedule.
- Excise*
- 1 of 1944. **111.** In the Central Excise Act, 1944 (hereinafter referred to as the Central Excise Act), in section 23A, for clause (e), the following clause shall be substituted, namely:— Amendment of section 23A.
- 40 ‘(e) “Authority” means the Authority for Advance Rulings as defined in clause (e) of section 28E of the Customs Act, 1962;’.
- 52 of 1962. **112.** In the Central Excise Act, section 23B shall be omitted. Omission of section 23B.
- 113.** In the Central Excise Act, in section 23C, in sub-section (3), for the words “two thousand and five hundred rupees”, the words “ten thousand rupees” shall be substituted. Amendment of section 23C.
- 45 **114.** In the Central Excise Act, in section 23D, in sub-section (6), for the words “ninety days”, the words “six months” shall be substituted. Amendment of section 23D.
- 115.** In the Central Excise Act, after section 23H, the following section shall be inserted, namely:— Insertion of new section 23-I. Transitional provision.
- 50 “23-I. On and from the date on which the Finance Bill, 2017 receives the assent of the President, every application and proceeding pending before the erstwhile Authority for Advance Rulings (Central Excise, Customs and Service Tax) shall stand transferred to the Authority from the stage at which such application or proceeding stood as on the date of such assent.”.

Amendment of section 32E.	116. In the Central Excise Act, in section 32E, after sub-section (4), the following sub-section shall be inserted, namely:— “(5) Any person other than an assessee, may also make an application to the Settlement Commission in respect of a show cause notice issued to him in a case relating to the assessee which has been settled or is pending before the Settlement Commission and such notice is pending before an adjudicating authority, in such manner and subject to such conditions, as may be prescribed.”.	5
Amendment of section 32F.	117. In the Central Excise Act, in section 32F,— (i) in sub-section (3), for the words “Commissioner of Central Excise having jurisdiction and the Commissioner”, the words “Commissioner of Central Excise or Principal Additional Director General of Central Excise Intelligence or Additional Director General of Central Excise Intelligence, as the case may be, having jurisdiction and such Commissioner or Additional Director General” shall be substituted; (ii) after sub-section (5), the following sub-section shall be inserted, namely:— “(5A) The Settlement Commission may, at any time within three months from the date of passing of the order under sub-section (5), amend such order to rectify any error apparent on the face of record, either <i>suo motu</i> or when such error is brought to its notice by the jurisdictional Principal Commissioner of Central Excise or Commissioner of Central Excise or Principal Additional Director General of Central Excise Intelligence or Additional Director General of Central Excise Intelligence or the applicant: Provided that no amendment which has the effect of enhancing the liability of the applicant shall be made under this sub-section, unless the Settlement Commission has given notice of such intention to the applicant and the jurisdictional Principal Commissioner of Central Excise or Commissioner of Central Excise or Principal Additional Director General of Central Excise Intelligence or Additional Director General of Central Excise Intelligence, as the case may be, and has given them a reasonable opportunity of being heard.”.	10 15 20
Amendment of First Schedule.	118. In the Central Excise Tariff Act, 1985 (hereinafter referred to as the Central Excise Tariff Act), the First Schedule shall be amended in the manner specified in the Fifth Schedule.	5 of 1986.
Retrospective amendment of certain entries in First Schedule.	119. In the Central Excise Tariff Act, in the First Schedule, in Chapter 87, in column (4), for the entry “27%” occurring against tariff items 8702 90 21, 8702 90 22, 8702 90 28 and 8702 90 29, the entry “12.5%” shall be substituted and shall be deemed to have been substituted retrospectively with effect from the 1st day of January, 2017.	30
CHAPTER V		
SERVICE TAX		
Amendment of section 65B.	120. In the Finance Act, 1994 (hereinafter referred to as the 1994 Act), in section 65B, clause (40) shall be omitted.	35 32 of 1994.
Amendment of section 66D.	121. In the 1994 Act, in section 66D, clause (f) shall be omitted.	
Amendment of section 96A.	122. In the 1994 Act, in section 96A, for clause (d), the following clause shall be substituted, namely:— ‘(d) “Authority” means the Authority for Advance Rulings as defined in clause (e) of section 28E of the Customs Act, 1962;’.	40 52 of 1962.
Omission of section 96B.	123. In the 1994 Act, section 96B shall be omitted.	
Amendment of section 96C.	124. In the 1994 Act, in section 96C, in sub-section (3), for the words “two thousand and five hundred rupees”, the words “ten thousand rupees” shall be substituted.	45
Amendment of section 96D.	125. In the 1994 Act, in section 96D, in sub-section (6), for the words “ninety days”, the words “six months” shall be substituted.	
Insertion of new section 96HA.	126. In the 1994 Act, after section 96H, the following section shall be inserted, namely:—	

“96HA. On and from the date on which the Finance Bill, 2017 receives the assent of the President, every application and proceeding pending before the erstwhile Authority for Advance Rulings (Central Excise, Customs and Service Tax) shall stand transferred to the Authority from the stage at which such application or proceeding stood as on the date of such assent.”. Transitional provision.

5 **127.** In the 1994 Act, after section 103, the following sections shall be inserted, namely:— Insertion of new sections 104 and 105.

10 “104. (1) Notwithstanding anything contained in section 66, as it stood prior to the 1st day of July, 2012, or in section 66B, no service tax, leviable on one time upfront amount (premium, salami, cost, price, development charge or by whatever name called) in respect of taxable service provided or agreed to be provided by a State Government industrial development corporation or undertaking to industrial units by way of grant of long term lease of thirty years or more of industrial plots, shall be levied or collected during the period commencing from the 1st day of June, 2007 and ending with the 21st day of September, 2016 (both days inclusive). Special provision for exemption in certain cases relating to long term lease of industrial plots.

(2) Refund shall be made of all such service tax which has been collected, but which would not have been so collected, had sub-section (1) been in force at all material times.

15 (3) Notwithstanding anything contained in this Chapter, an application for claim of refund of service tax shall be made within a period of six months from the date on which the Finance Bill, 2017 receives the assent of the President.

20 105. (1) Notwithstanding anything contained in section 66, as it stood prior to the 1st day of July, 2012, or in section 66B, no service tax shall be levied or collected in respect of taxable services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force, respectively, under the Group Insurance Schemes of the Central Government, during the period commencing from the 10th day of September, 2004 and ending with the 1st day of February, 2016 (both days inclusive). Special provision for exemption in certain cases relating to life insurance services provided to members of armed forces of Union.

25 (2) Refund shall be made of all such service tax which has been collected, but which would not have been so collected, had sub-section (1) been in force at all material times.

(3) Notwithstanding anything contained in this Chapter, an application for the claim of refund of service tax shall be made within a period of six months from the date on which the Finance Bill, 2017 receives the assent of the President.”.

32 of 1994. 30 **128.** (1) In the Service Tax (Determination of Value) Rules, 2006 made by the Central Government in exercise of the powers conferred by section 94 of the Finance Act, 1994, published in the Gazette of India *vide* notification of the Government of India in the Ministry of Finance (Department of Revenue) number G.S.R. 228(E), dated the 19th April, 2006,— Amendment of rule 2A of Service Tax (Determination of Value) Rules, 2006, retrospectively.

(a) rule 2A as inserted by the Service Tax (Determination of Value) (Amendment) Rules, 2007 published *vide* number G.S.R. 375(E), dated the 22nd May, 2007; and

35 (b) rule 2A as substituted by the Service Tax (Determination of Value) Second Amendment Rules, 2012 published *vide* number G.S.R. 431(E), dated the 6th June, 2012,

shall stand amended and shall be deemed to have been amended in the manner specified in column (3) of the Sixth Schedule, on and from and up to the corresponding date specified in column (4), against each of the rule specified in column (2) thereof.

40 (2) Notwithstanding anything contained in any judgment, decree or order of any court, tribunal or other authority, any action taken or anything done or purported to have been taken or done at any time during the period specified in column (4) of the Sixth Schedule relating to the provisions as amended by sub-section (1) shall be deemed to be and deemed always to have been, for all purposes, as validly and effectively taken or done as if the amendment made by sub-section (1) had been in force at all material times.

32 of 1994. (3) For the purposes of sub-section (1), the Central Government shall have and shall be deemed to have the power to make rules with retrospective effect as if the Central Government had the power to make rules under section 94 of the Finance Act, 1994, retrospectively, at all material times.

50 *Explanation.*—For the removal of doubts, it is hereby declared that no act or omission on the part of any person shall be punishable as an offence which would not have been so punishable had this section not come into force.

CHAPTER VI

MISCELLANEOUS

PART I

AMENDMENTS TO THE INDIAN TRUSTS ACT, 1882

- Commencement of this Part. **129.** The provisions of this Part shall come into force on such date as the Central Government may, by notification in the Official Gazette, appoint. 5
- Amendment of section 20 of Act 2 of 1882. **130.** In section 20 of the Indian Trusts Act, 1882 [as substituted by section 2 of the Indian Trusts (Amendment) Act, 2016],— 34 of 2016.
- (i) for the words “invest the money in any of the securities or class of securities expressly authorised by the instrument of trust or”, the words “make investments as expressly authorised by the instrument of trust or in any of the securities or class of securities” shall be substituted; 10
- (ii) in the proviso, the words “in any of the securities or class of securities mentioned above” shall be omitted.

PART II

AMENDMENTS TO THE INDIAN POST OFFICE ACT, 1898

- Commencement of this Part. **131.** The provisions of this Part shall come into force on the 1st day of April, 2017. 15
- Amendment of section 7 of Act 6 of 1898. **132.** In section 7 of the Indian Post Office Act, 1898,—
- (a) in sub-section (1), for the proviso, the following proviso shall be substituted, namely:—
- “Provided that until such notification is issued, the rates set forth in the First Schedule shall be the rates chargeable under this Act.”; 20
- (b) sub-section (2) shall be omitted.

PART III

AMENDMENTS TO THE RESERVE BANK OF INDIA ACT, 1934

- Commencement of this Part. **133.** The provisions of this Part shall come into force on the 1st day of April, 2017.
- Amendment to section 31 of Act 2 of 1934. **134.** In the Reserve Bank of India Act, 1934, in section 31, after sub-section (2), the following sub-section shall be inserted, namely:— 25
- “(3) Notwithstanding anything contained in this section, the Central Government may authorise any scheduled bank to issue electoral bond.
- Explanation.*— For the purposes of this sub-section, “electoral bond” means a bond issued by any scheduled bank under the scheme as may be notified by the Central Government.”. 30

PART IV

AMENDMENTS TO THE REPRESENTATION OF THE PEOPLE ACT, 1951

- Commencement of this Part. **135.** The provisions of this Part shall come into force on the 1st day of April, 2017.
- Amendment of section 29C of Act 43 of 1951. **136.** In the Representation of the People Act, 1951, in section 29C, in sub-section (1), the following shall be inserted, namely:— 35
- ‘Provided that nothing contained in this sub-section shall apply to the contributions received by way of an electoral bond.
- Explanation.*— For the purposes of this sub-section, “electoral bond” means a bond referred to in the Explanation to sub-section (3) of section 31 of the Reserve Bank of India Act, 1934. 2 of 1934.

PART V

AMENDMENTS TO THE OIL INDUSTRY (DEVELOPMENT) ACT, 1974

- Commencement of this Part. **137.** The provisions of this Part shall come into force on the 1st day of April, 2017.
- Amendment of section 18 of Act 47 of 1974. **138.** In the Oil Industry (Development) Act, 1974, in section 18, in sub-section (2), after clause (d), 40

the following clauses shall be inserted, namely:—

" (e) for meeting any expenditure incurred by any Central Public Sector Undertaking in the oil and gas sector, on behalf of the Central Government;

5 (f) for meeting expenditure on any scheme or activity by the Central Government relating to oil and gas sector."

PART VI

REPEAL OF THE RESEARCH AND DEVELOPMENT CESS ACT, 1986.

139. The provisions of this Part shall come into force on the 1st day of April, 2017.

Commencement
of this Part.

140. The Research and Development Cess Act, 1986 is hereby repealed.

Repeal of Act
32 of 1986.

10 **141.** (1) The repeal of the Research and Development Cess Act, 1986 by this Act shall not—

Savings.

(a) affect any other enactment in which the repealed enactment has been applied, incorporated or referred to;

15 (b) affect the validity, invalidity, effect or consequences of anything already done or suffered, or any right, title, obligation or liability already acquired, accrued or incurred or any remedy or proceeding in respect thereof, or any release or discharge of or from any debt, penalty, obligation, liability, claim or demand, or any indemnity already granted, or the proof of any past act or thing;

20 (c) affect any principle or rule of law, or established jurisdiction, form or course of pleading, practice or procedure, or existing usage, custom, privilege, restriction, exemption, office or appointment, notwithstanding that the same respectively may have been in any manner affirmed or recognised or derived by, in or from the enactment hereby repealed;

(d) revive or restore any jurisdiction, office, custom, liability, right, title, privilege, restriction, exemption, usage, practice, procedure or other matter or thing not now existing or in force.

10 of 1897. (2) The mention of particular matter in sub-section (1) shall not be held to prejudice or affect the general application of section 6 of the General Clauses Act, 1897, with regard to the effect of repeal.

32 of 1986. 25 **142.** Notwithstanding the repeal of the Research and Development Cess Act, 1986, the proceeds of duties levied under the said Act immediately preceding the date of commencement of this Part,—

Collection and
payment of
arrears of
duties.

(i) if collected by the collecting agencies but not paid into the Reserve Bank of India; or

(ii) if not collected by the collecting agencies,

30 shall be paid or, as the case may be, collected and paid into the Reserve Bank of India for being credited to the Consolidated Fund of India.

PART VII

AMENDMENTS TO THE SECURITIES AND EXCHANGE BOARD OF INDIA ACT, 1992

35 **143.** The provisions of this Part shall come into force on such date as the Central Government may, by notification, appoint, and different dates may be appointed for different provisions of this Part.

Commencement
of this Part.

15 of 1992. **144.** In the Securities and Exchange Board of India Act, 1992 (hereafter in this Part referred to as the principal Act), in section 2, in sub-section (1),—

Amendment
of Act 15 of
1992.

(A) after clause (d), the following clauses shall be inserted, namely:—

40 (da) "Insurance Regulatory and Development Authority" means the Insurance Regulatory and Development Authority of India established under sub-section (1) of section 3 of the Insurance Regulatory and Development Authority Act, 1999;

41 of 1999.

(db) "Judicial Member" means a Member of the Securities Appellate Tribunal appointed under sub-section (1) of section 15MA and includes the Presiding Officer;";

(B) after clause (f), the following clause shall be inserted, namely:—

45 (fa) "Pension Fund Regulatory and Development Authority" means the Pension Fund Regulatory and Development Authority established under sub-section (1) of section 3 of the Pension Fund Regulatory and Development Authority Act, 2013;";

23 of 2013.

(C) after clause (i), the following clause shall be inserted, namely:—

‘(j) “Technical Member” means a Technical Member appointed under sub-section (1) of section 15MB.’.

Amendment of Chapter VIB.

145. In Chapter VIB of the principal Act,—

(a) in the chapter heading, for the words “APPELLATE TRIBUNAL”, the words “SECURITIES APPELLATE TRIBUNAL” shall be substituted; 5

(b) for section 15K, the following section shall be substituted, namely:—

Establishment of Securities Appellate Tribunal.

“15K. (1) The Central Government shall, by notification, establish a Tribunal to be known as the Securities Appellate Tribunal to exercise the jurisdiction, powers and authority conferred on it by or under this Act or any other law for the time being in force. 10

(2) The Central Government shall also specify in the notification referred to in sub-section (1), the matters and places in relation to which the Securities Appellate Tribunal may exercise jurisdiction.”;

(c) for section 15L, the following section shall be substituted, namely:—

Composition of Securities Appellate Tribunal.

“15L. (1) The Securities Appellate Tribunal shall consist of a Presiding Officer and such number of Judicial Members and Technical Members as the Central Government may determine, by notification, to exercise the powers and discharge the functions conferred on the Securities Appellate Tribunal under this Act or any other law for the time being in force. 15

(2) Subject to the provisions of this Act,—

(a) the jurisdiction of the Securities Appellate Tribunal may be exercised by Benches thereof; 20

(b) a Bench may be constituted by the Presiding Officer of the Securities Appellate Tribunal with two or more Judicial or Technical Members as he may deem fit:

Provided that every Bench constituted shall include at least one Judicial Member and one Technical Member;

(c) the Benches of the Securities Appellate Tribunal shall ordinarily sit at Mumbai and may also sit at such other places as the Central Government may, in consultation with the Presiding Officer, notify. 25

(3) Notwithstanding anything contained in sub-section (2), the Presiding Officer may transfer a Judicial Member or a Technical Member of the Securities Appellate Tribunal from one Bench to another Bench.”; 30

(d) for section 15M, the following sections shall be substituted, namely:—

Qualifications for appointment as Presiding Officer, Judicial Member and Technical Member.

“15M. A person shall not be qualified for appointment as the Presiding Officer or a Judicial Member or a Technical Member of the Securities Appellate Tribunal, unless he—

(a) is, or has been, a Judge of the Supreme Court or a Chief Justice of a High Court or a Judge of High Court for at least seven years, in the case of the Presiding Officer; and 35

(b) is, or has been, a Judge of High Court for at least five years, in the case of a Judicial Member; or

(c) in the case of a Technical Member—

(i) is, or has been, a Secretary or an Additional Secretary in the Ministry or Department of the Central Government or any equivalent post in the Central Government or a State Government; or 40

(ii) is a person of proven ability, integrity and standing having special knowledge and professional experience, of not less than fifteen years, in financial sector including securities market or pension funds or commodity derivatives or insurance.

Appointment of Presiding Officer and Judicial Members.

15MA. The Presiding Officer and Judicial Members of the Securities Appellate Tribunal shall be appointed by the Central Government in consultation with the Chief Justice of India or his nominee. 45

15MB. (1) The Technical Members of the Securities Appellate Tribunal shall be appointed by the Central Government on the recommendation of a Search-cum-Selection Committee consisting of the following, namely:—

Search-cum-Selection Committee for appointment of Technical Members.

- 5 (a) the Presiding Officer, Securities Appellate Tribunal—Chairperson;
- (b) the Secretary, Department of Economic Affairs—Member;
- (c) the Secretary, Department of Financial Services—Member; and
- (d) the Secretary, Legislative Department or Secretary, Department of Legal Affairs—Member.

(2) The Secretary, Department of Economic Affairs shall be the Convener of the Search-cum-Selection Committee.

10 (3) The Search-cum-Selection Committee shall determine its procedure for recommending the names of persons to be appointed under sub-section (1).

15MC. (1) No appointment of the Presiding Officer, a Judicial Member or a Technical Member of the Securities Appellate Tribunal shall be invalid merely by reason of any vacancy or any defect in the constitution of the Search-cum-Selection Committee.

Vacancy not to invalidate selection proceeding.

15 (2) A member or part time member of the Board or the Insurance Regulatory and Development Authority or the Pension Fund Regulatory and Development Authority, or any person at senior management level equivalent to the Executive Director in the Board or in such Authorities, shall not be appointed as Presiding Officer or Member of the Securities Appellate Tribunal, during his service or tenure as such with the Board or with such Authorities, as the case may be, or within two years from the date on which he ceases to hold office as such in the Board or in such Authorities.

20 (3) The Presiding Officer or such other member of the Securities Appellate Tribunal, holding office on the date of commencement of Part VII of Chapter VI of the Finance Act, 2017 shall continue to hold office for such term as he was appointed and the other provisions of this Act shall apply to such Presiding Officer or such other member, as if Part VII of Chapter VI of the Finance Act, 2017 had not been enacted.”;

25 (e) for section 15N, the following section shall be substituted, namely:—

“15N. The Presiding Officer or every Judicial or Technical Member of the Securities Appellate Tribunal shall hold office for a term of five years from the date on which he enters upon his office, and shall be eligible for reappointment for another term of maximum five years:

Tenure of office of Presiding Officer, Judicial or Technical Members of Securities Appellate Tribunal.

30 Provided that no Presiding Officer or the Judicial or Technical Member shall hold office after he has attained the age of seventy years.”;

(f) after section 15P, the following section shall be inserted, namely:—

35 “15PA. In the event of occurrence of any vacancy in the office of the Presiding Officer of the Securities Appellate Tribunal by reason of his death, resignation or otherwise, the senior-most Judicial Member of the Securities Appellate Tribunal shall act as the Presiding Officer until the date on which a new Presiding Officer is appointed in accordance with the provisions of this Act.”;

Member to act as Presiding Officer in certain circumstances.

(g) in section 15Q, for sub-section (2), the following sub-section shall be substituted, namely:—

40 “(2) The Central Government may, after an inquiry made by the Judge of the Supreme Court, remove the Presiding Officer or Judicial Member or Technical Member of the Securities Appellate Tribunal, if he—

- (a) is, or at any time has been, adjudged as an insolvent;
- (b) has become physically or mentally incapable of acting as the Presiding Officer, Judicial or Technical Member;
- 45 (c) has been convicted of any offence which, in the opinion of the Central Government, involves moral turpitude;
- (d) has, in the opinion of the Central Government, so abused his position as to render his continuation in office detrimental to the public interest; or
- (e) has acquired such financial interest or other interest as is likely to affect prejudicially his

functions as the Presiding Officer or Judicial or Technical Member:

Provided that he shall not be removed from office under clauses (d) and (e), unless he has been given a reasonable opportunity of being heard in the matter.”;

(h) In section 15T,—

(I) in sub-section (1),—

5

(A) in clause (b), for the words “under this Act,”, the words “under this Act; or” shall be substituted;

(B) after clause (b) and before the long line, the following clause shall be inserted, namely:—

“(c) by an order of the Insurance Regulatory and Development Authority or the Pension Fund Regulatory and Development Authority,”;

10

(II) in sub-section (3), after the words “adjudicating officer”, the words “or the Insurance Regulatory and Development Authority or the Pension Fund Regulatory and Development Authority” shall be inserted;

(III) in sub-section (5), after the words “the Board”, the words “or the Insurance Regulatory and Development Authority or the Pension Fund Regulatory and Development Authority, as the case may be” shall be inserted;

(I) in section 15U, after sub-section (3), the following sub-sections shall be inserted, namely:—

“(4) Where Benches are constituted, the Presiding Officer of the Securities Appellate Tribunal may, from time to time make provisions as to the distribution of the business of the Securities Appellate Tribunal amongst the Benches and also provide for the matters which may be dealt with, by each Bench.

20

(5) On the application of any of the parties and after notice to the parties, and after hearing such of them as he may desire to be heard, or on his own motion without such notice, the Presiding Officer of the Securities Appellate Tribunal may transfer any case pending before one Bench, for disposal, to any other Bench.

25

(6) If a Bench of the Securities Appellate Tribunal consisting of two members differ in opinion on any point, they shall state the point or points on which they differ, and make a reference to the Presiding Officer of the Securities Appellate Tribunal who shall either hear the point or points himself or refer the case for hearing only on such point or points by one or more of the other members of the Securities Appellate Tribunal and such point or points shall be decided according to the opinion of the majority of the members of the Securities Appellate Tribunal who have heard the case, including those who first heard it.”.

30

PART VIII

AMENDMENT TO THE FINANCE ACT, 2005

Amendment of Act 18 of 2005. **146.** In the Finance Act, 2005, the Seventh Schedule shall be amended in the manner specified in the Seventh Schedule.

35

PART IX

AMENDMENTS TO THE PAYMENT AND SETTLEMENT SYSTEMS ACT, 2007

Commencement of this Part. **147.** The provisions of this Part shall come into force on such date as the Central Government may, by notification, appoint, and different dates may be appointed for different provisions of this Part.

40

Amendment of Act 51 of 2007. **148.** In the Payment and Settlement Systems Act, 2007 (hereafter in this Part referred to as the principal Act), for Chapter II, the following Chapter shall be substituted, namely:—

51 of 2007.

‘CHAPTER II

DESIGNATED AUTHORITY

45

Designated authority. **3. (1)** The Reserve Bank shall be the designated authority for the regulation and supervision of payment systems under this Act.

(2) The Reserve Bank shall exercise the powers, perform the functions and discharge the duties conferred on it under this Act through a Board to be known as the “Payments Regulatory Board”.

(3) The Board shall consist of the following members, namely:—

50

(a) the Governor of the Reserve Bank—Chairperson, *ex officio*;

(b) the Deputy Governor of the Reserve Bank who is in-charge of the Payment and Settlement Systems—Member, *ex officio*;

5 (c) one officer of the Reserve Bank to be nominated by the Central Board of the Reserve Bank—Member, *ex officio*; and

(d) three persons to be nominated by the Central Government—Members.

(4) The powers and functions of the Board referred to in sub-section (2), the time and venue of its meetings, the procedures to be followed in such meetings (including the quorum at such meetings) and other matters incidental thereto shall be such as may be prescribed.’

10 **149.** In section 38 of the principal Act, in sub-section (2), in clause (a), for the words, brackets and figure “Committee constituted under sub-section (2)”, the words, brackets and figure “Board referred to in sub-section (2)” shall be substituted. Amendment of section 38.

PART X

AMENDMENTS TO THE FINANCE ACT, 2016

15 **150.** In the Finance Act, 2016,—

Amendment
of Act 28 of
2016.

(i) in section 50, for the words, figures and letters “with effect from the 1st day of April, 2017”, the words, figures and letters “and shall be deemed to have been substituted with effect from the 1st day of April, 2013” shall be substituted;

20 (ii) in section 197, clause (c) shall be omitted and shall be deemed to have been omitted with effect from the 1st day of June, 2016.

Declaration under the Provisional Collection of Taxes Act, 1931

It is hereby declared that it is expedient in the public interest that the provisions of clauses 109(a), 110, 118 and 146 of this Bill shall have immediate effect under the Provisional Collection of Taxes Act, 1931.

THE FIRST SCHEDULE
(See section 2)

PART I

INCOME-TAX

Paragraph A

5

(I) In the case of every individual other than the individual referred to in items (II) and (III) of this Paragraph or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, not being a case to which any other Paragraph of this Part applies,—

Rates of income-tax

10

- | | | |
|---|---|----|
| (1) where the total income does not exceed Rs. 2,50,000 | Nil; | |
| (2) where the total income exceeds Rs. 2,50,000 but does not exceed Rs. 5,00,000 | 10 per cent. of the amount by which the total income exceeds Rs. 2,50,000; | |
| (3) where the total income exceeds Rs. 5,00,000 but does not exceed Rs. 10,00,000 | Rs. 25,000 plus 20 per cent. of the amount by which the total income exceeds Rs. 5,00,000; | 15 |
| (4) where the total income exceeds Rs. 10,00,000 | Rs. 1,25,000 plus 30 per cent. of the amount by which the total income exceeds Rs. 10,00,000. | |

(II) In the case of every individual, being a resident in India, who is of the age of sixty years or more but less than eighty years at any time during the previous year,—

Rates of income-tax

20

- | | | |
|---|---|----|
| (1) where the total income does not exceed Rs. 3,00,000 | Nil; | |
| (2) where the total income exceeds Rs. 3,00,000 but does not exceed Rs. 5,00,000 | 10 per cent. of the amount by which the total income exceeds Rs. 3,00,000; | |
| (3) where the total income exceeds Rs. 5,00,000 but does not exceed Rs. 10,00,000 | Rs. 20,000 plus 20 per cent. of the amount by which the total income exceeds Rs. 5,00,000; | 25 |
| (4) where the total income exceeds Rs. 10,00,000 | Rs. 1,20,000 plus 30 per cent. of the amount by which the total income exceeds Rs. 10,00,000. | |

(III) In the case of every individual, being a resident in India, who is of the age of eighty years or more at any time during the previous year,—

Rates of income-tax

30

- | | | |
|---|---|----|
| (1) where the total income does not exceed Rs. 5,00,000 | Nil; | |
| (2) where the total income exceeds Rs. 5,00,000 but does not exceed Rs. 10,00,000 | 20 per cent. of the amount by which the total income exceeds Rs. 5,00,000; | |
| (3) where the total income exceeds Rs. 10,00,000 | Rs. 1,00,000 plus 30 per cent. of the amount by which the total income exceeds Rs. 10,00,000. | 35 |

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, having a total income exceeding one crore rupees, be increased by a surcharge for the purpose of the Union calculated at the rate of fifteen per cent. of such income-tax: 40

Provided that in the case of persons mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph B

In the case of every co-operative society,—

Rates of income-tax

- | | | |
|-------|---|--|
| (1) | where the total income does not exceed Rs.10,000 | 10 per cent. of the total income; |
| 5 (2) | where the total income exceeds Rs.10,000 but does not exceed Rs. 20,000 | Rs.1,000 <i>plus</i> 20 per cent. of the amount by which the total income exceeds Rs.10,000; |
| (3) | where the total income exceeds Rs. 20,000 | Rs. 3,000 <i>plus</i> 30 per cent. of the amount by which the total income exceeds Rs. 20,000. |

Surcharge on income-tax

- 10 The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every co-operative society, having a total income exceeding one crore rupees, be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

- 15 Provided that in the case of every co-operative society mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph C

In the case of every firm,—

Rate of income-tax

On the whole of the total income 30 per cent.

- 20 *Surcharge on income-tax*

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every firm, having a total income exceeding one crore rupees, be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

- 25 Provided that in the case of every firm mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph D

In the case of every local authority,—

Rate of income-tax

- 30 On the whole of the total income 30 per cent.

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every local authority, having a total income exceeding one crore rupees, be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

- 35 Provided that in the case of every local authority mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph E

In the case of a company,—

- 40 *Rates of income-tax*

I. In the case of a domestic company,—

(i) where its total turnover or the gross receipt in the previous year 2014-15 does not exceed five crore rupees; 29 per cent. of the total income

(ii) other than that referred to in item (i) 30 per cent. of the total income;

II. In the case of a company other than a domestic company,—

(i) on so much of the total income as consists of,—

(a) royalties received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 31st day of March, 1961 but before the 1st day of April, 1976; or

(b) fees for rendering technical services received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 29th day of February, 1964 but before the 1st day of April, 1976,

and where such agreement has, in either case, been approved by the Central Government

(ii) on the balance, if any, of the total income

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, be increased by a surcharge for the purposes of the Union calculated,—

(i) in the case of every domestic company,—

(a) having a total income exceeding one crore rupees but not exceeding ten crore rupees, at the rate of seven per cent. of such income-tax; and

(b) having a total income exceeding ten crore rupees, at the rate of twelve per cent. of such income-tax;

(ii) in the case of every company other than a domestic company,—

(a) having a total income exceeding one crore rupees but not exceeding ten crore rupees, at the rate of two per cent. of such income-tax; and

(b) having a total income exceeding ten crore rupees, at the rate of five per cent. of such income-tax:

Provided that in the case of every company having a total income exceeding one crore rupees but not exceeding ten crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees:

Provided further that in the case of every company having a total income exceeding ten crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax and surcharge on a total income of ten crore rupees by more than the amount of income that exceeds ten crore rupees.

PART II

RATES FOR DEDUCTION OF TAX AT SOURCE IN CERTAIN CASES

In every case in which under the provisions of sections 193, 194, 194A, 194B, 194BB, 194D, 194LBA, 194LBB, 194LBC and 195 of the Income-tax Act, tax is to be deducted at the rates in force, deduction shall be made from the income subject to the deduction at the following rates:—

	<i>Rate of income-tax</i>	
1. In the case of a person other than a company—		
(a) where the person is resident in India—		
(i) on income by way of interest other than "Interest on securities"	10 per cent.;	40
(ii) on income by way of winnings from lotteries, crossword puzzles, card games and other games of any sort	30 per cent.;	
(iii) on income by way of winnings from horse races	30 per cent.;	
(iv) on income by way of insurance commission	5 per cent.;	
(v) on income by way of interest payable on—	10 per cent.;	45
(A) any debentures or securities for money issued by or on behalf of any local authority or a corporation established by a Central, State or Provincial Act;		
(B) any debentures issued by a company where such debentures are listed on a recognised stock exchange in India in accordance with the Securities Contracts (Regulation) Act, 1956 (42 of 1956) and any rules made thereunder;		

	(C) any security of the Central or State Government;	
	(vi) on any other income	10 per cent.;
	(b) where the person is not resident in India—	
5	(i) in the case of a non-resident Indian—	
	(A) on any investment income	20 per cent.;
	(B) on income by way of long-term capital gains referred to in section 115E or sub-clause (iii) of clause (c) of sub-section (1) of section 112	10 per cent.;
	(C) on income by way of short-term capital gains referred to in section 111A	15 per cent.;
10	(D) on other income by way of long-term capital gains [not being long-term capital gains referred to in clauses (33), (36) and (38) of section 10]	20 per cent.;
	(E) on income by way of interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency (not being income by way of interest referred to in section 194LB or section 194LC)	20 per cent.;
15		
	(F) on income by way of royalty payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern where such royalty is in consideration for the transfer of all or any rights (including the granting of a licence) in respect of copyright in any book on a subject referred to in the first proviso to sub-section (1A) of section 115A of the Income-tax Act, to the Indian concern, or in respect of any computer software referred to in the second proviso to sub-section (1A) of section 115A of the Income-tax Act, to a person resident in India	10 per cent.;
20		
	(G) on income by way of royalty [not being royalty of the nature referred to in sub-item (b)(i)(F)] payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy	10 per cent.;
25		
	(H) on income by way of fees for technical services payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy	10 per cent.;
35		
	(I) on income by way of winnings from lotteries, crossword puzzles, card games and other games of any sort	30 per cent.;
	(J) on income by way of winnings from horse races	30 per cent.;
40	(K) on the whole of the other income	30 per cent.;
	(ii) in the case of any other person—	
	(A) on income by way of interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency (not being income by way of interest referred to in section 194LB or section 194LC)	20 per cent.;
45		
	(B) on income by way of royalty payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern where such royalty is in consideration for the transfer of all or any rights (including the granting of a licence) in respect of copyright in any book on a subject referred to in the first proviso to sub-section (1A) of section 115A of the Income-tax Act, to the Indian concern, or in respect of any computer software referred to in the second proviso to sub-section (1A) of section 115A of the Income-tax Act, to a person resident in India	10 per cent.;
50		

	<i>Rate of income-tax</i>	
(C) on income by way of royalty [not being royalty of the nature referred to in sub-item (b)(ii)(B)] payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy	10 per cent.;	5
(D) on income by way of fees for technical services payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy	10 per cent.;	10
(E) on income by way of winnings from lotteries, crossword puzzles, card games and other games of any sort	30 per cent.;	15
(F) on income by way of winnings from horse races	30 per cent.;	
(G) on income by way of short-term capital gains referred to in section 111A	15 per cent.;	
(H) on income by way of long-term capital gains referred to in sub-clause (iii) of clause (c) of sub-section (1) of section 112	10 per cent.;	20
(I) on income by way of other long-term capital gains [not being long-term capital gains referred to in clauses (33), (36) and (38) of section 10]	20 per cent.;	
(J) on the whole of the other income	30 per cent..	
2. In the case of a company—		
(a) where the company is a domestic company—		25
(i) on income by way of interest other than “Interest on securities”	10 per cent.;	
(ii) on income by way of winnings from lotteries, crossword puzzles, card games and other games of any sort	30 per cent.;	
(iii) on income by way of winnings from horse races	30 per cent.;	
(iv) on any other income	10 per cent.;	30
(b) where the company is not a domestic company—		
(i) on income by way of winnings from lotteries, crossword puzzles, card games and other games of any sort	30 per cent.;	
(ii) on income by way of winnings from horse races	30 per cent.;	
(iii) on income by way of interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency (not being income by way of interest referred to in section 194LB or section 194LC)	20 per cent.;	35
(iv) on income by way of royalty payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 31st day of March, 1976 where such royalty is in consideration for the transfer of all or any rights (including the granting of a licence) in respect of copyright in any book on a subject referred to in the first proviso to sub-section (1A) of section 115A of the Income-tax Act, to the Indian concern, or in respect of any computer software referred to in the second proviso to sub-section (1A) of section 115A of the Income-tax Act, to a person resident in India	10 per cent.;	40
(v) on income by way of royalty [not being royalty of the nature referred to in sub-item (b)(iv)] payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy—		45
(A) where the agreement is made after the 31st day of March, 1961 but before the 1st day of April, 1976	50 per cent.;	50

	<i>Rate of income-tax</i>
(B) where the agreement is made after the 31st day of March, 1976	10 per cent.;
(vi) on income by way of fees for technical services payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy—	
(A) where the agreement is made after the 29th day of February, 1964 but before the 1st day of April, 1976	50 per cent.;
(B) where the agreement is made after the 31st day of March, 1976	10 per cent.;
(vii) on income by way of short-term capital gains referred to in section 111A	15 per cent.;
(viii) on income by way of long-term capital gains referred to in sub-clause (iii) of clause (c) of sub-section (1) of section 112	10 per cent.;
(ix) on income by way of other long-term capital gains [not being long-term capital gains referred to in clauses (33), (36) and (38) of section 10]	20 per cent.;
(x) on any other income	40 per cent..

Explanation.— For the purposes of item 1(b)(i) of this Part, “investment income” and “non-resident Indian” shall have the meanings assigned to them in Chapter XII-A of the Income-tax Act.

Surcharge on income-tax

The amount of income-tax deducted in accordance with the provisions of—

(i) item 1 of this Part, shall be increased by a surcharge, for the purposes of the Union,—

(a) in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, being a non-resident, calculated,—

I. at the rate of ten per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds fifty lakh rupees but does not exceed one crore rupees;

II. at the rate of fifteen per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees; and

(b) in the case of every co-operative society or firm, being a non-resident, calculated at the rate of twelve per cent., where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees;

(ii) Item 2 of this Part shall be increased by a surcharge, for purposes of the Union, in the case of every company other than a domestic company, calculated,—

(a) at the rate of two per cent. of such income-tax where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees but does not exceed ten crore rupees; and

(b) at the rate of five per cent. of such income-tax where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds ten crore rupees.

PART III

RATES FOR CHARGING INCOME-TAX IN CERTAIN CASES, DEDUCTING INCOME-TAX FROM INCOME CHARGEABLE UNDER THE HEAD “SALARIES” AND COMPUTING “ADVANCE TAX”

In cases in which income-tax has to be charged under sub-section (4) of section 172 of the Income-tax Act or sub-section (2) of section 174 or section 174A or section 175 or sub-section (2) of section 176 of the said Act or deducted from, or paid on, from income chargeable under the head “Salaries” under section 192 of the said Act or in which the “advance tax” payable under Chapter XVII-C of the said Act has to be computed at the rate or rates in force, such income-tax or, as the case may be, “advance tax” [not being “advance tax” in respect of any income chargeable to tax under Chapter XII or Chapter XII-A or income chargeable to tax under section 115JB or section 115JC or Chapter XII-FA or Chapter XII-FB or sub-section (1A) of section 161 or section 164 or section 164A or section 167B of the Income-tax Act at the rates as specified in that Chapter or section or surcharge, wherever applicable, on such “advance tax” in respect of any income chargeable to tax under section 115A or section 115AB or section 115AC or section 115ACA or section 115AD or section 115B or section 115BA or section 115BB or section 115BBA or section 115BBC or section 115BBD or section 115BBDA or section 115BBE or section 115BBF or section 115BBG or section 115E or section 115JB or section 115JC] shall be charged, deducted or computed at the following rate or rates:—

Paragraph A

(I) In the case of every individual other than the individual referred to in items (II) and (III) of this Paragraph or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, not being a case to which any other Paragraph of this Part applies,—

Rates of income-tax

- | | | | |
|-----|---|--|---|
| (1) | where the total income does not exceed Rs. 2,50,000 | <i>Nil</i> ; | |
| (2) | where the total income exceeds Rs. 2,50,000 but does not exceed Rs. 5,00,000 | 5 per cent. of the amount by which the total income exceeds Rs. 2,50,000; | |
| (3) | where the total income exceeds Rs. 5,00,000 but does not exceed Rs. 10,00,000 | Rs. 12,500 <i>plus</i> 20 per cent. of the amount by which the total income exceeds Rs. 5,00,000; | 5 |
| (4) | where the total income exceeds Rs. 10,00,000 | Rs. 1,12,500 <i>plus</i> 30 per cent. of the amount by which the total income exceeds Rs. 10,00,000. | |

(II) In the case of every individual, being a resident in India, who is of the age of sixty years or more but less than eighty years at any time during the previous year,— 10

Rates of income-tax

- | | | | |
|-----|---|--|----|
| (1) | where the total income does not exceed Rs. 3,00,000 | <i>Nil</i> ; | |
| (2) | where the total income exceeds Rs. 3,00,000 but does not exceed Rs. 5,00,000 | 5 per cent. of the amount by which the total income exceeds Rs. 3,00,000; | |
| (3) | where the total income exceeds Rs. 5,00,000 but does not exceed Rs. 10,00,000 | Rs. 10,000 <i>plus</i> 20 per cent. of the amount by which the total income exceeds Rs. 5,00,000; | 15 |
| (4) | where the total income exceeds Rs. 10,00,000 | Rs. 1,10,000 <i>plus</i> 30 per cent. of the amount by which the total income exceeds Rs. 10,00,000. | |

(III) In the case of every individual, being a resident in India, who is of the age of eighty years or more at any time during the previous year,— 20

Rates of income-tax

- | | | | |
|-----|---|--|----|
| (1) | where the total income does not exceed Rs. 5,00,000 | <i>Nil</i> ; | |
| (2) | where the total income exceeds Rs. 5,00,000 but does not exceed Rs. 10,00,000 | 20 per cent. of the amount by which the total income exceeds Rs. 5,00,000; | |
| (3) | where the total income exceeds Rs. 10,00,000 | Rs. 1,00,000 <i>plus</i> 30 per cent. of the amount by which the total income exceeds Rs. 10,00,000. | 25 |

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall be increased by a surcharge for the purposes of the Union, calculated, in the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act,— 30

(a) having a total income exceeding fifty lakh rupees but not exceeding one crore rupees, at the rate of ten per cent. of such income-tax; and

(b) having a total income exceeding one crore rupees, at the rate of fifteen per cent. of such income-tax:

Provided that in the case of persons mentioned above having total income exceeding,— 35

(a) fifty lakh rupees but not exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of fifty lakh rupees by more than the amount of income that exceeds fifty lakh rupees;

(b) one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax and surcharge on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees. 40

Paragraph B

In the case of every co-operative society,—

Rates of income-tax

- | | | | |
|-----|--|--|----|
| (1) | where the total income does not exceed Rs. 10,000 | 10 per cent. of the total income; | 45 |
| (2) | where the total income exceeds Rs. 10,000 but does not exceed Rs. 20,000 | Rs. 1,000 <i>plus</i> 20 per cent. of the amount by which the total income exceeds Rs. 10,000; | |
| (3) | where the total income exceeds Rs. 20,000 | Rs. 3,000 <i>plus</i> 30 per cent. of the amount by which the total income exceeds Rs. 20,000. | |

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every co-operative society, having a total income exceeding one crore rupees, be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

Provided that in the case of every co-operative society mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph C

In the case of every firm,—

Rate of income-tax

On the whole of the total income 30 per cent.

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every firm, having a total income exceeding one crore rupees, be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

Provided that in the case of every firm mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph D

In the case of every local authority,—

Rate of income-tax

On the whole of the total income 30 per cent.

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, in the case of every local authority, having a total income exceeding one crore rupees, be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

Provided that in the case of every local authority mentioned above having total income exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

Paragraph E

In the case of a company,—

Rates of income-tax

I. In the case of a domestic company,—

(i) where its total turnover or the gross receipt in the previous year 2015-16 does not exceed fifty crore rupees; 25 per cent. of the total income;

(ii) other than that referred to in item (i) 30 per cent. of the total income.

II. In the case of a company other than a domestic company—

(i) on so much of the total income as consists of,—

(a) royalties received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 31st day of March, 1961 but before the 1st day of April, 1976; or

(b) fees for rendering technical services received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 29th day of February, 1964 but before the 1st day of April, 1976,

and where such agreement has, in either case, been approved by the Central Government 50 per cent.;

(ii) on the balance, if any, of the total income 40 per cent..

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph, or the provisions of section 111A or section 112 of the Income-tax Act, shall, be increased by a surcharge for the purposes of the Union, calculated,—

(i) in the case of every domestic company,—

(a) having a total income exceeding one crore rupees but not exceeding ten crore rupees, at the rate of seven per cent. of such income-tax; and 5

(b) having a total income exceeding ten crore rupees, at the rate of twelve per cent. of such income-tax;

(ii) in the case of every company other than a domestic company,—

(a) having a total income exceeding one crore rupees but not exceeding ten crore rupees, at the rate of two per cent. of such income-tax; and 10

(b) having a total income exceeding ten crore rupees, at the rate of five per cent. of such income-tax:

Provided that in the case of every company having a total income exceeding one crore rupees but not exceeding ten crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees:

Provided further that in the case of every company having a total income exceeding ten crore rupees, the total amount payable as income-tax and surcharge on such income shall not exceed the total amount payable as income-tax and surcharge on a total income of ten crore rupees by more than the amount of income that exceeds ten crore rupees. 15

PART IV

[See section 2(13)(c)]

RULES FOR COMPUTATION OF NET AGRICULTURAL INCOME 20

Rule 1.—Agricultural income of the nature referred to in sub-clause (a) of clause (1A) of section 2 of the Income-tax Act shall be computed as if it were income chargeable to income-tax under that Act under the head “Income from other sources” and the provisions of sections 57 to 59 of that Act shall, so far as may be, apply accordingly:

Provided that sub-section (2) of section 58 shall apply subject to the modification that the reference to section 40A therein shall be construed as not including a reference to sub-sections (3), (3A) and (4) of section 40A. 25

Rule 2.—Agricultural income of the nature referred to in sub-clause (b) or sub-clause (c) of clause (1A) of section 2 of the Income-tax Act [other than income derived from any building required as a dwelling-house by the receiver of the rent or revenue of the cultivator or the receiver of rent-in-kind referred to in the said sub-clause (c)] shall be computed as if it were income chargeable to income-tax under that Act under the head “Profits and gains of business or profession” and the provisions of sections 30, 31, 32, 36, 37, 38, 40, 40A [other than sub-sections (3), (3A) and (4) thereof], 41, 43, 43A, 43B and 43C of the Income-tax Act shall, so far as may be, apply accordingly. 30

Rule 3.—Agricultural income of the nature referred to in sub-clause (c) of clause (1A) of section 2 of the Income-tax Act, being income derived from any building required as a dwelling-house by the receiver of the rent or revenue or the cultivator or the receiver of rent-in-kind referred to in the said sub-clause (c) shall be computed as if it were income chargeable to income-tax under that Act under the head “Income from house property” and the provisions of sections 23 to 27 of that Act shall, so far as may be, apply accordingly. 35

Rule 4.—Notwithstanding anything contained in any other provisions of these rules, in a case—

(a) where the assessee derives income from sale of tea grown and manufactured by him in India, such income shall be computed in accordance with rule 8 of the Income-tax Rules, 1962, and sixty per cent. of such income shall be regarded as the agricultural income of the assessee; 40

(b) where the assessee derives income from sale of centrifuged latex or cenex or latex based crepes (such as pale latex crepe) or brown crepes (such as estate brown crepe, re-milled crepe, smoked blanket crepe or flat bark crepe) or technically specified block rubbers manufactured or processed by him from rubber plants grown by him in India, such income shall be computed in accordance with rule 7A of the Income-tax Rules, 1962, and sixty-five per cent. of such income shall be regarded as the agricultural income of the assessee; 45

(c) where the assessee derives income from sale of coffee grown and manufactured by him in India, such income shall be computed in accordance with rule 7B of the Income-tax Rules, 1962, and sixty per cent. or seventy-five per cent., as the case may be, of such income shall be regarded as the agricultural income of the assessee.

Rule 5.—Where the assessee is a member of an association of persons or a body of individuals (other than a Hindu undivided family, a company or a firm) which in the previous year has either no income chargeable to tax under the Income-tax Act or has total income not exceeding the maximum amount not chargeable to tax in the case of an association of persons or a body of individuals (other than a Hindu undivided family, a company or a firm) but has any agricultural income then, the agricultural income or loss of the association or body shall be computed in accordance with these rules and the share of the assessee in the agricultural income or loss so computed shall be regarded as the agricultural income or loss of the assessee. 50

Rule 6.—Where the result of the computation for the previous year in respect of any source of agricultural income is a loss, such loss shall be set off against the income of the assessee, if any, for that previous year from any other source of agricultural income:

5 Provided that where the assessee is a member of an association of persons or a body of individuals and the share of the assessee in the agricultural income of the association or body, as the case may be, is a loss, such loss shall not be set off against any income of the assessee from any other source of agricultural income.

Rule 7.—Any sum payable by the assessee on account of any tax levied by the State Government on the agricultural income shall be deducted in computing the agricultural income.

10 *Rule 8.*—(1) Where the assessee has, in the previous year relevant to the assessment year commencing on the 1st day of April, 2017, any agricultural income and the net result of the computation of the agricultural income of the assessee for any one or more of the previous years relevant to the assessment years commencing on the 1st day of April, 2009 or the 1st day of April, 2010 or the 1st day of April, 2011 or the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016, is a loss, then, for the purposes of sub-section (2) of section 2 of this Act,—

15 (i) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2009, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2010 or the 1st day of April, 2011 or the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016,

20 (ii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2010, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2011 or the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016,

(iii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2011, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016,

25 (iv) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2012, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016,

30 (v) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2013, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016,

(vi) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2014, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2015 or the 1st day of April, 2016,

35 (vii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2015, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2016,

(viii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2016, shall be set off against the agricultural income of the assessee for the previous year relevant to the assessment year commencing on the 1st day of April, 2017.

45 (2) Where the assessee has, in the previous year relevant to the assessment year commencing on the 1st day of April, 2018, or, if by virtue of any provision of the Income-tax Act, income-tax is to be charged in respect of the income of a period other than the previous year, in such other period, any agricultural income and the net result of the computation of the agricultural income of the assessee for any one or more of the previous years relevant to the assessment years commencing on the 1st day of April, 2010 or the 1st day of April, 2011 or the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016 or the 1st day of April, 2017, is a loss, then, for the purposes of sub-section (10) of section 2 of this Act,—

50 (i) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2010, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2011 or the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016 or the 1st day of April, 2017,

55 (ii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2011, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2012 or the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016 or the 1st day of April, 2017,

(iii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2012, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2013 or the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016 or the 1st day of April, 2017,

(iv) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2013, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2014 or the 1st day of April, 2015 or the 1st day of April, 2016 or the 1st day of April, 2017, 5

(v) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2014, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2015 or the 1st day of April, 2016 or the 1st day of April, 2017, 10

(vi) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2015, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2016 or the 1st day of April, 2017,

(vii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2016, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 2017, 15

(viii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 2017, shall be set off against the agricultural income of the assessee for the previous year relevant to the assessment year commencing on the 1st day of April, 2018. 20

(3) Where any person deriving any agricultural income from any source has been succeeded in such capacity by another person, otherwise than by inheritance, nothing in sub-rule (1) or sub-rule (2) shall entitle any person, other than the person incurring the loss, to have it set off under sub-rule (1) or, as the case may be, sub-rule (2).

(4) Notwithstanding anything contained in this rule, no loss which has not been determined by the Assessing Officer under the provisions of these rules or the rules contained in the First Schedule to the Finance (No. 2) Act, 2009 (33 of 2009) or the First Schedule to the Finance Act, 2010 (14 of 2010) or the First Schedule to the Finance Act, 2011 (8 of 2011) or the First Schedule to the Finance Act, 2012 (23 of 2012) or the First Schedule to the Finance Act, 2013 (17 of 2013) or the First Schedule to the Finance (No. 2) Act, 2014 (25 of 2014) or the First Schedule to the Finance Act, 2015 (20 of 2015) or the First Schedule to the Finance Act, 2016 (28 of 2016) shall be set off under sub-rule (1) or, as the case may be, sub-rule (2). 25

Rule 9.—Where the net result of the computation made in accordance with these rules is a loss, the loss so computed shall be ignored and the net agricultural income shall be deemed to be *nil*. 30

Rule 10.—The provisions of the Income-tax Act relating to procedure for assessment (including the provisions of section 288A relating to rounding off of income) shall, with the necessary modifications, apply in relation to the computation of the net agricultural income of the assessee as they apply in relation to the assessment of the total income.

Rule 11.—For the purposes of computing the net agricultural income of the assessee, the Assessing Officer shall have the same powers as he has under the Income-tax Act for the purposes of assessment of the total income. 35

THE SECOND SCHEDULE
[See section 109(a)]

In the First Schedule to the Customs Tariff Act,—

(a) in Chapter 20, for the entry in column (4) occurring against tariff item 2008 19 10, the entry “45%” shall be substituted;

5 (b) in Chapter 84, for the entry in column (4) occurring against tariff item 8421 99 00, the entry “10%” shall be substituted.

THE THIRD SCHEDULE
[See section 109(b)]

In the First Schedule to the Customs Tariff Act,—

Tariff item	Description of goods.	Unit	Rate of Duty		
			Standard	Preferential	
(1)	(2)	(3)	(4)	(5)	
(1) in Chapter 11, for tariff item 1106 10 00 and the entries relating thereto, the following shall be substituted, namely:—					
"1106 10	- Of the dried leguminous vegetables of heading 0713				
1106 10 10	--- Guar Meal	kg.	30%	-	
1106 10 90	--- Others	kg.	30%	-";	10
(2) in Chapter 13, tariff items 1302 32 10 and 1302 32 20 and the entries relating thereto shall be omitted;					
(3) in Chapter 15, after tariff item 1511 90 20 and the entries relating thereto, the following tariff item and entries shall be inserted, namely:—					
"1511 90 30	--- Refined bleached deodorised palm stearin	kg.	100%	90%";	
(4) in Chapter 38,—					
(a) in heading 3823, for sub-heading 3823 11 and tariff items 3823 11 11 to 3823 11 90 and the entries relating thereto, the following shall be substituted, namely:—					
"3823 11 00	-- Stearic acid	kg.	30%	-";	15
(b) in heading 3824, against tariff item 3824 88 00, in column (2), for the words "hexa-hepta-", the words "hexa-, hepta-" shall be substituted;					
(5) in Chapter 39, in heading 3904, for sub-heading 3904 00 and tariff items 3904 10 10 and 3904 10 90, sub-heading 3904 21, tariff items 3904 21 10 and 3904 21 90 and sub-heading 3904 22, tariff items 3904 22 10 and 3904 22 90 and the entries relating thereto, the following shall be substituted, namely:—					
"3904 10	- Poly (vinyl chloride), not mixed with any other substances:				
3904 10 10	--- Emulsion grade PVC resin / PVC Paste resin/ PVC dispersion resin	kg.	10%	-	25
3904 10 20	--- Suspension grade PVC resin	kg.	10%	-	
3904 10 90	--- Other	kg.	10%	-	
- Other poly (vinyl chloride), mixed with other substances:					
3904 21 00	-- Non-plasticised	kg.	10%	-	30
3904 22 00	-- Plasticised	kg.	10%	-";	
(6) in Chapter 44, against tariff item 4401 22 00, in column (2), for the words "agglomerated, in logs", the words "agglomerated in logs" shall be substituted;					
(7) in Chapter 48, in Note 4, for the word "apply", the word "applies" shall be substituted;					
(8) in Chapter 54, tariff items 5402 59 10 and 5402 69 30 and the entries relating thereto shall be omitted;					
(9) in Chapter 63, in sub-heading Note, for the words "from fabrics", the words "from warp knit fabrics" shall be substituted;					
(10) in Chapter 98,—					
(i) in Chapter Note 4, for clauses (b) and (c), the following clauses shall be substituted, namely:—					
" (b) alcoholic beverages; and					
" (c) tobacco and manufactured products thereof.";					
(ii) for the entry in column (2) occurring against heading 9804, the entry "All dutiable goods imported for personal use" shall be substituted.					

THE FOURTH SCHEDULE
(See section 110)

In the Second Schedule to the Customs Tariff Act, after Sl. No. 23B and the entries relating thereto, the following Sl. No. and entries shall be inserted, namely:—

5	(1)	(2)	(3)	(4)
	"23C	2606 00 90	Other aluminium ores and concentrates	30%".

THE FIFTH SCHEDULE
(See section 118)

In the First Schedule to the Central Excise Tariff Act, in Chapter 24,—

(a) for the entry in column (4) occurring against tariff items 2402 10 10 and 2402 10 20, the entry “12.5% or Rs.4006 per thousand, whichever is higher” shall be substituted;

5

(b) for the entry in column (4) occurring against tariff item 2402 90 10, the entry “Rs.4006 per thousand” shall be substituted;

(c) for the entry in column (4) occurring against tariff items 2402 90 20 and 2402 90 90, the entry “12.5% or Rs.4006 per thousand, whichever is higher” shall be substituted.

THE SIXTH SCHEDULE
(See section 128)

Sl. No.	Provisions of the Service Tax (Determination of Value) Rules, 2006 to be amended	Amendment	Period of effect of amendment
(1)	(2)	(3)	(4)
5			
10	1. Rule 2A as inserted by notification number G.S.R. 375(E), dated the 22nd May, 2007 [29/2007-Service Tax, dated the 22nd May, 2007].	In the Service Tax (Determination of Value) Rules, 2006, in rule 2A,— (I) in sub-rule (1), in clause (i), after the words “value of transfer of property in goods”, the words “or in goods and land or undivided share of land, as the case may be,” shall be inserted; (II) after sub-rule (1), the following sub-rule shall be inserted, namely:- “(2) Where the value has not been determined under sub-rule (1) and the gross amount charged includes the value of goods as well as land or undivided share of land, the service tax shall be payable on twenty-five per cent. of the gross amount charged for the works contract, subject to the following conditions, namely:— (i) the CENVAT Credit of duty paid on inputs or capital goods or the CENVAT Credit of service tax on input services, used for providing such taxable service, has not been taken under the provisions of the CENVAT Credit Rules, 2004; (ii) the service provider has not availed the benefit under the notification of the Government of India in the Ministry of Finance (Department of Revenue), No. 12/2003-Service Tax, dated the 20th June, 2003 [G.S.R. 503(E), dated the 20th June, 2003]. <i>Explanation.</i> —For the purposes of this sub-rule, the gross amount charged shall include the value of goods and materials supplied or provided or used for providing the taxable service by the service provider.”.	1st day of July, 2010 to 30th day of June, 2012 (both days inclusive). 1st day of July, 2010 to 30th day of June, 2012 (both days inclusive).
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40	2. Rule 2A as substituted by notification number G.S.R. 431(E), dated the 6th June, 2012. [24/2012-Service Tax, dated the 6th June, 2012].	In the Service Tax (Determination of Value) Rules, 2006, in rule 2A,— (I) in clause (i), after the words “value of property in goods”, the words “or in goods and land or undivided share of land, as the case may be,” shall be inserted; (II) in clause (ii), in sub-clause (A),— (a) the following proviso shall be inserted, namely:— “Provided that where the amount charged for works contract includes the value of goods as well as land or undivided share of land, the service tax shall be payable on twenty-five per cent. of the total amount charged for the works contract.”;	1st day of July, 2012 onwards. 1st day of July, 2012 to 28th day of February, 2013 (both days inclusive).
45			
50			

Sl. No.	Provisions of the Service Tax (Determination of Value) Rules, 2006 to be amended	Amendment	Period of effect of amendment	
(1)	(2)	(3)	(4)	
		(b) for the proviso, the following provisos shall be substituted, namely:—	1st day of March, 2013 to 7th day of May, 2013 (both days inclusive).	5
		“Provided that where the amount charged for works contract includes the value of goods as well as land or undivided share of land, the service tax shall be payable on thirty per cent. of the total amount charged for the works contract:		10
		Provided further that in case of works contract for construction of residential units having carpet area up to 2000 square feet or where the amount charged per residential unit from service recipient is less than rupees one crore and the amount charged for the works contract includes the value of goods as well as land or undivided share of land, the service tax shall be payable on twenty-five per cent. of the total amount charged for the works contract.”;		15
		(c) for the provisos, the following provisos shall be substituted, namely:—	8th day of May, 2013 to 31st day of March, 2016 (both days inclusive).	20
		“Provided that where the amount charged for works contract includes the value of goods as well as land or undivided share of land, the service tax shall be payable on thirty per cent. of the total amount charged for the works contract:		25
		Provided further that in case of works contract for construction of residential units having carpet area up to 2000 square feet and where the amount charged per residential unit from service recipient is less than rupees one crore and the amount charged for the works contract includes the value of goods as well as land or undivided share of land, the service tax shall be payable on twenty-five per cent. of the total amount charged for the works contract.”;		30
		(d) for the provisos, the following proviso shall be substituted, namely:—	1st day of April, 2016 onwards.	35
		“Provided that where the amount charged for works contract includes the value of goods as well as land or undivided share of land, the service tax shall be payable on thirty per cent. of the total amount charged for the works contract.”.		40
				45

THE SEVENTH SCHEDULE
(See section 146)

In the Seventh Schedule to the Finance Act, 2005,—

- 5 (a) for the entry in column (4) occurring against tariff item 2402 20 10, the entry “Rs.311 per thousand” shall be substituted;
- (b) for the entry in column (4) occurring against tariff item 2402 20 20, the entry “Rs.541 per thousand” shall be substituted;
- (c) for the entry in column (4) occurring against tariff item 2402 20 30, the entry “Rs.311 per thousand” shall be substituted;
- (d) for the entry in column (4) occurring against tariff item 2402 20 40, the entry “Rs.386 per thousand” shall be substituted;
- (e) for the entry in column (4) occurring against tariff item 2402 20 50, the entry “Rs.541 per thousand” shall be substituted;
- (f) for the entry in column (4) occurring against tariff item 2402 20 90, the entry “Rs.811 per thousand” shall be substituted;
- 10 (g) for the entry in column (4) occurring against tariff items 2403 99 10, 2403 99 30 and 2403 99 90, the entry “12%” shall be substituted.

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to give effect to the financial proposals of the Central Government for the financial year 2017-2018. The notes on clauses explain the various provisions contained in the Bill.

ARUN JAITLEY.

NEW DELHI;
The 28th January, 2017.

PRESIDENT'S RECOMMENDATION UNDER ARTICLES 117 AND 274 OF THE CONSTITUTION OF INDIA

[Copy of letter No.F.2(1)-B(D)/2017, dated the 28th January, 2017 from Shri Arun Jaitley, Minister of Finance, to the Secretary-General, Lok Sabha.]

The President, having been informed of the subject matter of the proposed Bill, recommends, under clauses (1) and (3) of article 117, read with clause (1) of article 274, of the Constitution of India, the introduction of the Finance Bill, 2017 to the Lok Sabha and also recommends to the Lok Sabha the consideration of the Bill.

2. The Bill will be introduced in the Lok Sabha immediately after the presentation of the Budget on the 1st February, 2017.

Notes on clauses

Income-tax

Clause 2, read with the First Schedule to the Bill, specifies the rates at which income-tax is to be levied on income chargeable to tax for the assessment year 2017-2018. Further, it lays down the rates at which tax is to be deducted at source during the financial year 2017-2018 from income other than "Salaries" subject to such deductions under the Income-tax Act; and the rates at which "advance tax" is to be paid, tax is to be deducted at source from, or paid on, income chargeable under the head "Salaries" and tax is to be calculated and charged in special cases for the financial year 2017-2018.

Rates of income-tax for the assessment year 2017-2018

Part I of the First Schedule to the Bill specifies the rates at which income is liable to tax for the assessment year 2017-18. These rates are the same as those specified in Part III of the First Schedule to the Finance Act, 2016 as amended by the Taxation Laws (Second Amendment) Act, 2016 (48 of 2016), for the purposes of deduction of tax at source from "Salaries", computation of "advance tax" and charging of income-tax in special cases during the financial year 2016-2017.

Rates for deduction of tax at source during the financial year 2017-2018 from income other than "Salaries"

Part II of the First Schedule to the Bill specifies the rates at which income-tax is to be deducted at source during the financial year 2017-2018 from income other than "Salaries". The rates are the same, as those specified in Part II of the First Schedule to the Finance Act, 2016 for the purposes of deduction of income tax at source during the financial year 2016-2017.

The amount of tax so deducted shall be increased by a surcharge in the case of—

(i) every non-resident being an individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act,—

(a) at the rate of ten per cent. of such tax, where the income or the aggregate of income paid or likely to be paid and subject to deduction exceeds fifty lakh rupees but does not exceed one crore rupees;

(b) at the rate of fifteen per cent. of such tax, where the income or the aggregate of income paid or likely to be paid and subject to deduction exceeds one crore rupees;

(ii) every non-resident being a co-operative society or firm or local authority at the rate of twelve per cent. where the income or the aggregate of income paid or likely to be paid and subject to deduction exceeds one crore rupees;

(iii) every company other than a domestic company at the rate of two per cent. where the income or the aggregate of income paid or likely to be paid and subject to deduction exceeds one crore rupees but does not exceed ten crore rupees;

(iv) every company other than a domestic company at the rate of five per cent. where the income or the aggregate of income paid or likely to be paid and subject to deduction exceeds ten crore rupees.

Rates for deduction of tax at source from "Salaries", computation of "advance tax" and charging of income-tax in special cases during the financial year 2017-2018

Part III of the First Schedule to the Bill specifies the rates at which income-tax is to be deducted at source from, or paid on, income under the head "Salaries" and also the rates at which "advance tax" is to be paid and income-tax is to be calculated or charged in special cases for the financial year 2017-2018.

Paragraph A of this Part specifies the rates of income-tax as under:—

(i) in the case of every individual [other than those specifically mentioned in sub-para (ii) and (iii)] or Hindu undivided family or every association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, not being a case to which any other Paragraph of this Part applies:—

Up to Rs. 2,50,000	Nil
Rs. 2,50,001 to Rs. 5,00,000	5 per cent.
Rs. 5,00,001 to Rs. 10,00,000	20 per cent.
Above Rs. 10,00,000	30 per cent.;

(ii) In the case of every individual, being a resident in India, who is of the age of sixty years or more but less than the age of eighty years at any time during the previous year:—

Up to Rs. 3,00,000	Nil
Rs. 3,00,001 to Rs. 5,00,000	5 per cent.
Rs. 5,00,001 to Rs. 10,00,000	20 per cent.
Above Rs. 10,00,000	30 per cent.;

(iii) In the case of every individual, being a resident in India, who is of the age of eighty years or more at any time during the previous year:—

Up to Rs. 5,00,000	Nil
Rs. 5,00,001 to Rs. 10,00,000	20 per cent.
Above Rs. 10,00,000	30 per cent.

The surcharge in cases of persons referred to in this paragraph, having total income above fifty lakh but not above one crore rupees, shall be levied at the rate of ten per cent. In cases of persons referred to in this paragraph, having total income above one crore rupees, surcharge shall be levied at the rate of fifteen per cent. Marginal relief will be provided.

Paragraph B of this Part specifies the rates of income-tax in the case of every co-operative society. In such cases, the rates of tax will continue to be the same as those specified for assessment year 2017-2018. The surcharge in cases of co-operative societies, having income above one crore rupees shall be levied at the rate of twelve per cent. Marginal relief will be provided.

Paragraph C of this Part specifies the rate of income-tax in the case of every firm. In such cases, the rate of tax will continue to be the same as that specified for assessment year 2017-2018. The surcharge in cases of firms, having income above one crore rupees shall be levied at the rate of twelve per cent. Marginal relief will be provided.

Paragraph D of this Part specifies the rate of income-tax in case of every local authority. In such cases, the rate of tax will continue to be the same as that specified for the assessment year 2017-2018. The surcharge in cases of local authorities, having income above one crore rupees shall be levied at the rate of twelve per cent. Marginal relief will be provided.

Paragraph E of this Part specifies the rates of income-tax in case of companies. In the case of domestic companies the rate of income-tax shall be twenty-five per cent. of the total income where the total turnover or gross receipts of previous year 2015-2016 does not exceed fifty crore rupees and in all other cases the rate of income-tax shall be thirty per cent. of the total income. In the case of companies other than domestic companies, the rate of tax will continue to be the same as that specified for assessment year 2017-2018.

Surcharge in the case of domestic companies having total income above one crore rupees but not above ten crore rupees shall be levied at the rate of seven per cent. In the case of domestic companies having total income above ten crore rupees, surcharge shall be levied at the rate of twelve per cent. In the case of companies other than domestic companies having income above one crore rupees but not above ten crore rupees, surcharge shall be levied at the rate of two per cent. In the case of companies other than domestic companies having total income above ten crore rupees, surcharge shall be levied at the rate of five per cent. Marginal relief will be provided.

In all other cases (including sections 115-O, 115QA, 115R, 115TA, 115TD, etc.), the surcharge will be applicable at the rate of twelve per cent.

"Education Cess" at the rate of two per cent. and "Secondary and Higher Education Cess" at the rate of one

per cent. shall continue to be levied in all cases covered under Part III of the First Schedule. In the cases covered under Part II of the First Schedule, there will be no levy of the Education Cess and Secondary and Higher Education Cess on tax deducted or collected at source in the case of domestic company and any other person who is resident in India. Both the cesses would continue to apply on tax deducted at source in the case of salary payments. These would also continue to be levied in the cases of persons not resident in India and companies other than domestic company.

Clause 3 of the Bill seeks to amend section 2 of the Income-tax Act relating to definitions.

The existing provisions contained in clause (42A) of the said section defines the expression "short-term capital asset" to be a capital asset held by an assessee for not more than thirty-six months immediately preceding the date of its transfer. Further *Explanation 1* of the said clause provides for determining the period for which the capital asset is held by the assessee.

It is proposed to amend the third proviso to the said clause so as to provide that in the case of an immovable property being land or building or both, the aforesaid period of holding shall be less than twenty-four months for it to be treated as short term capital asset.

It is also proposed to insert a new sub-clause (hf) in *Clause (i)* of *Explanation 1* of the said clause so as to provide that in the case of a capital asset being equity shares in a company, which becomes the property of the assessee in consideration of a transfer referred to in clause (xb) of section 47, there shall be included the period for which the preference shares were held by the assessee.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

It is also proposed to amend clause (i) of the said *Explanation* to insert clause (hg) so as to provide that in the case of a capital asset, being a unit or units, which becomes the property of the assessee in consideration of a transfer referred to in clause (xix) of section 47, there shall be included the period for which the unit or units in the consolidating plan of the mutual fund scheme were held by the assessee.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 4 of the Bill seeks to amend section 9 of the Income-tax Act relating to income deemed to accrue or arise in India.

Clause (i) of sub-section (1) of the said section provides that certain incomes mentioned therein shall be deemed to accrue or arise in India. *Explanation 5* to the said clause provides that an asset or capital asset being any share or interest in a company or entity registered or incorporated

outside India shall be deemed to be and shall always be deemed to have been situated in India, if the share or interest derives, directly or indirectly, its value substantially from the assets located in India.

It is proposed to insert a new *Explanation 5A* so as to clarify that the *Explanation 5* shall not apply to an asset or capital asset mentioned therein and held by a non-resident by way of investment, directly or indirectly, in a Foreign Institutional Investor, as referred to in clause (a) of the *Explanation* to section 115AD, and registered as Category-I or Category-II foreign portfolio investor under the Securities and Exchange Board of India (Foreign Portfolio Investors) Regulations, 2014 made under the Securities and Exchange Board of India Act, 1992. The proposed amendment is clarificatory in nature.

This amendment will take effect retrospectively from 1st April, 2012 and will, accordingly, apply in relation to the assessment year 2012-2013 and subsequent years.

Clause 5 of the Bill seeks to amend section 9A of the Income-tax Act relating to certain activities not to constitute business connection in India.

Sub-section (3) of the said section 9A provides for the conditions to be fulfilled for being an eligible investment fund. Clause (j) of the said sub-section and the proviso provides that the monthly average of the corpus of the fund shall not be less than one hundred crore rupees except where the fund has been established or incorporated in the previous year, in which case, the corpus of fund shall not be less than one hundred crore rupees at the end of such previous year.

It is proposed to insert another proviso to clause (j) of the said sub-section so as to provide that the provisions of the said clause shall not be applicable to a fund which has been wound up in the previous year.

This amendment will take effect retrospectively from 1st April, 2016 and will, accordingly, apply in relation to the assessment year 2016-2017 and subsequent years.

Clause 6 of the Bill seeks to amend section 10 of the Income-tax Act relating to incomes not included in total income.

The existing provisions contained in the said section provide that in computing the total income of a previous year of any person, certain categories of income shall not be included in total income.

Further, sub-clause (ii) of clause (4) of the said section refers to any income of an individual by way of interest on moneys standing to his credit in a Non-Resident (External) Account in any bank in India in accordance with the Foreign Exchange Management Act, 1999 (42 of 1999), and the rules made thereunder. The proviso to the said sub-clause refers individual to be a person resident outside India, as defined in clause (q) of section 2 of Act 46 of 1973, which stands repealed and re-enacted as Act 42 of 1999. The

definition of person outside India is occurring in clause (w) of Act 42 of 1999.

It is proposed to amend the proviso to sub-clause (ii) of clause (4) of the said section so as to reflect the correct definition of the expression "person resident outside India" and is clarificatory in nature.

This amendment will take effect retrospectively from 1st April, 2013, the date on which sub-clause (ii) of clause (4) of the said section was brought into force.

Further, clause (12A) of the said section provides exemption up to forty per cent. of the total amount payable from National Pension System Trust paid to an employee at the time of closure or his opting out of the scheme.

It is also proposed to insert a new clause (12B) in the said section so as to provide exemption from tax at the time of partial withdrawal by an employee from National Pension System Trust in accordance with the terms and conditions specified under Pension Fund Regulatory Development Authority Act, 2013 and regulations made thereunder, to the extent it does not exceed twenty-five per cent. of the amount of contributions made by him.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

The provisions contained in clause (23C) of the said section, provide exemption in respect of income of certain funds which, *inter alia*, include, the Prime Minister's National Relief Fund. However, the Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund referred to in sub-clause (iiihf) of clause (a) of sub-section (2) of section 80G, are not exempt under the said clause (23C).

It is further proposed to insert a new sub-clause (iiiaaaa) in clause (23C) so as to provide the benefit of exemption also to the Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund.

This amendment will take effect retrospectively from 1st April, 1998, the date on which sub-clause (iiihf) of clause (a) of sub-section (2) of section 80G relating to deduction in any sum paid to the Chief Minister's and Lieutenant Governor's Relief Fund came into force, and will, accordingly, apply in relation to assessment year 1998-1999 and subsequent years.

Clause (23C) of said section provides that donations made by entities referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) to any trust or institution registered under section 12AA, except those made out of accumulated income, is considered as application of income for the purposes of its objects.

It is also proposed to insert a new proviso in the said clause (23C) so as to provide restriction in respect of any amount credited or paid out of income, being voluntary contributions

with specific direction that they shall form part of the corpus, to any trust or institution registered under section 12AA by not treating the said contribution of amount as application of income to the objects of such entities.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

It is also proposed to insert a new clause (37A) in the said section so as to provide that any income chargeable under the head "Capital gains" in respect of transfer of a specified capital asset arising to an assessee, being an individual or a Hindu undivided family, was the owner of such specified capital asset as on the 2nd June, 2014 and transfers such land under the Land Pooling Scheme covered under the Andhra Pradesh Capital City Land Pooling Scheme (Formulation and Implementation) Rules, 2015 made under the provisions of the Andhra Pradesh Capital Region Development Authority Act, 2014 and the rules, regulations and schemes made under the said Act, shall not be included in the total income of the assessee. It is also proposed to clarify the term "specified capital asset" in this regard.

This amendment will take effect retrospectively from 1st April, 2015 and will, accordingly, apply in relation to the assessment year 2015-2016 and subsequent years.

Clause 38 of the said section, *inter alia*, provides for an exemption from tax on the income arising from the transfer of a long-term capital asset, being an equity share in a company or a unit of an equity oriented fund or a unit of a business trust, where such transaction is chargeable to securities transaction tax under Chapter VII of the Finance (No.2) Act, 2004.

It is proposed to amend the said clause (38) so as to provide that any income arising from the transfer of a long term capital asset, being an equity share in a company shall not be exempted, if the transaction of acquisition, other than the acquisition notified by the Central Government in this behalf, of such equity share is entered into on or after the 1st day of October, 2004 and such transaction is not chargeable to securities transaction tax under Chapter VII of the Finance (No. 2) Act, 2004.

Clause (48A) of said section provides that any income accruing or arising to a foreign company on account of storage of crude oil in a facility in India and sale of crude oil therefrom to any person resident in India shall be exempt, if the said storage and sale is pursuant to an agreement or an arrangement entered into by the Central Government or approved by the Central Government; and having regard to the national interest, the said foreign company and the said agreement or arrangement is notified by the Central Government in that behalf.

It is also proposed to insert a new clause (48B) in the said section so as to provide for exemption of any income accruing or arising to a foreign company on account of sale of leftover

stock of crude oil, if any, from the facility in India after the expiry of the agreement or the arrangement referred to in clause (48A), subject to such conditions as may be notified by the Central Government in this behalf.

These amendments will take effect, from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 7 of the Bill seeks to amend section 10AA of the Income-tax Act relating to special provisions in respect of newly established Units in Special Economic Zones.

Under the existing provisions of the said section, deduction for fifteen consecutive years is provided from the total income of an assessee in respect of profits and gains from his Unit operating in Special Economic Zone which are engaged in manufacturing or production of articles or things or providing any services, subject to fulfilment of the conditions mentioned in that section.

It is proposed to insert a new *Explanation* after sub-section (1) of the said section so as to provide that the amount of deduction referred to in that section shall be allowed from the total income of the assessee computed in accordance with the provisions of the Income-tax Act, before giving effect to the provisions of the said section and the deduction under the said section shall not exceed such total income of the assessee.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 8 of the Bill seeks to amend section 11 of the Income-tax Act relating to income from property held for charitable or religious purposes.

Sub-section (1) of the said section provides that voluntary contributions made by a trust to any other trust or institution, except those made out of accumulated income, is considered as application of income for the purposes of its objects.

It is proposed to insert a new *Explanation 2* under the said sub-section so as to provide that in respect of any amount credited or paid, out of income referred to in clause (a) or clause (b) read with *Explanation 1*, being contributions with a specific direction that they shall form part of the corpus of the trust or institution shall not be treated as application of such contribution to charitable or religious purposes.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply to the assessment year 2018-2019 and subsequent years.

Clause 9 of the Bill seeks to amend section 12A of the Income-tax Act relating to conditions for applicability of sections 11 and 12.

It is proposed to insert a new clause (ab) in sub-section (1) of said section so as to provide another condition for applicability of sections 11 and 12, where a trust or an

institution has been granted registration under section 12AA or has obtained registration at any time under section 12A [as it stood before its amendment by the Finance (No. 2) Act, 1996], and, subsequently, it has adopted or undertaken modification of the objects which do not conform to the conditions of registration, it shall be required to make an application for registration in the prescribed form and manner, within a period of thirty days from the date of such adoption or modification in the objects, and that it is registered under section 12AA.

It is also proposed to insert a new clause (c) in sub-section (1) of the said section so as to provide that the person in receipt of the income shall furnish the return of income referred to in sub-section (4A) of section 139 within the time allowed under that section.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment year 2018-2019 and subsequent years.

Clause 10 of the Bill seeks to amend section 12AA of the Income-tax Act relating to procedure for registration.

It is proposed to amend sub-sections (1) and (2) of the said section so as to give reference of newly inserted clause (ab) in section 12A .

The proposed amendment is consequential in nature.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment year 2018-2019 and subsequent years.

Clause 11 of the Bill seeks to amend section 13A of the Income-tax Act relating to special provision relating to incomes of political parties.

Section 13A of the Income-tax Act, *inter alia*, provides that any income of a political party which is chargeable under the head "Income from house property" or "Income from other sources" or "Capital gains" or any income by way of voluntary contributions received by a political party from any person shall be excluded in computing the total income of the previous year of such political party subject to the conditions that such political party keeps and maintains such books of account and other documents, maintains a record of voluntary contribution in excess of twenty thousand rupees and the accounts are audited by an accountant as defined in the *Explanation* below sub-section (2) of section 288 and furnishes a report under sub-section (3) of section 29C of the Representation of the People Act, 1951 to the Election Commission.

It is proposed to amend the said section so as to provide, *inter alia*, that political party shall be eligible for exemption of income-tax under section 13A if,—

(i) no donation exceeding two thousand rupees is received otherwise than by an account payee cheque

drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account or through electoral bond;

(ii) it furnishes a return of income for the previous year in accordance with the provisions of sub-section (4B) of section 139 on or before the due date as per section 139.

It is further proposed to provide that any contributions received by way of electoral bond shall be excluded from reporting as per clause (b) of said section.

It is also proposed to define the expression "electoral bond".

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 12 of the Bill seeks to amend section 23 of the Income-tax Act relating to annual value how determined.

It is proposed to insert a new sub-section (5) in the said section so as to provide that where the property consisting of any building and land appurtenant thereto is held as stock-in-trade and the property or any part of the property is not let during the whole or any part of the previous year, the annual value of such property or part of the property, for the period up to one year from the end of the financial year in which the certificate of completion of construction of the property is obtained from the competent authority, shall be taken to be *nil*.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 13 of the Bill seeks to amend section 35AD of the Income-tax Act relating to deduction in respect of expenditure on specified business.

The existing provisions of the said section provides that deduction in respect of the whole of any expenditure of capital nature incurred, wholly and exclusively, for the purposes of any specified business carried on during the previous year in which such expenditure is incurred, is allowed to an assessee. Clause (f) of sub-section (8) of the said section provides for exclusion of any expenditure incurred on the acquisition of any land or goodwill or financial instrument from the purview of expenditure of capital nature accordingly, not be allowed as deduction.

It is proposed to amend the said clause (f) so as to provide that any expenditure in respect of which a payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees, no deduction shall be allowed in respect of such expenditure also.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 14 of the Bill seeks to amend section 36 of the Income-tax Act relating to other deductions.

The provisions of sub-clause (a) of clause (viiA) of sub-section (1) of the said section, *inter alia*, provide that a scheduled bank (not being a bank incorporated by or under the laws of a country outside India) or a non-scheduled bank or a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank, shall be allowed deduction in respect of provision for bad and doubtful debts. Further, the amount of such deduction is limited to seven and one-half per cent. of the amount of the total income (computed before making any deduction under the said clause and Chapter VIA) and an amount not exceeding ten per cent. of the aggregate average advances made by the rural branches of such bank computed in the prescribed manner.

It is proposed to amend the provisions of said sub-clause so as to enhance the limit from seven and one-half per cent. to eight and one-half per cent. of the amount of the total income (computed before making any deduction under the said clause and Chapter VIA).

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 15 of the Bill seeks to amend section 40A of the Income -tax Act relating to expenses or payments not deductible in certain circumstances.

Sub-section (3) of the said section provides that where the assessee incurs any expenditure in respect of which payment exceeding twenty thousand rupees is made otherwise than by an account payee cheque drawn on a bank or account payee bank draft to a person in a single day, no deduction shall be allowed in respect of such expenditure.

It is proposed to amend the said sub-section so as to provide that where the payments or aggregate of payments in a day to a person otherwise than by an account payee cheque or account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees in a day, no deduction shall be allowed under the said sub-section or, as the case may be, such payment shall be deemed to be the profits and gains of business or profession of the assessee.

Consequential amendments are also proposed to be made in sub-sections (3A) and (4) of the said section.

It is also proposed to amend the proviso to clause (a) of sub-section (2) which is consequential to the amendments proposed in section 92BA.

These amendments will take effect from 1st April, 2018

and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 16 of the Bill seeks to amend section 43 of the Income-tax Act relating to definitions of certain terms relevant to income from profits and gains of business or profession.

Clause (1) of the said section provides for the definition of "actual cost" for the purposes of claiming depreciation under section 32 of the Act.

It is proposed to insert a proviso before *Explanation 1* of clause (1) of said section so as to provide that where the assessee incurs any expenditure for acquisition of any asset in respect of which a payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees, such expenditure shall be ignored for the purposes of determination of actual cost.

It is also proposed to insert a proviso in *Explanation 13* of clause (1) of the said section so as to provide that where any capital asset in respect of which deduction or part of deduction allowed under section 35AD is deemed to be the income of the assessee in accordance with the provisions of sub-section (7B) of the said section, the actual cost of the asset to the assessee shall be the actual cost to the assessee, as reduced by an amount equal to the amount of depreciation calculated at the rate in force that would have been allowable had the asset been used for the purposes of business since the date of its acquisition.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 17 of the Bill seeks to amend section 43B of the Income-tax Act relating to certain deductions to be only on actual payment.

The said section *inter alia*, provides that any sum payable by the assessee by way of tax, cess, duty or fee, or interest on any loan or borrowing from any scheduled bank or public financial institution, etc., shall be allowed as deduction of the previous year in which the liability to pay such sum was incurred (relevant previous year) and if the same is actually paid on or before the due date of furnishing of the return of income.

It is proposed to amend the said section so as to provide that any sum payable by the assessee as interest on any loan or advances from a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank shall also be allowed as deduction, if it is actually paid on or before the due date of furnishing the return of income of the relevant previous year.

It is further proposed to include the definitions of the expressions "co-operative bank", "primary agricultural credit

society" and "primary co-operative agricultural and rural development bank" in the said section.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 18 of the Bill seeks to amend section 43D of the Income-tax Act relating to special provision in case of income of public financial institutions, public companies, etc.

The said section *inter alia*, provides that interest income in relation to certain categories of bad or doubtful debts received by certain institutions or banks or corporations or companies, as referred to in the *Explanation* to the said section, shall be chargeable to tax in the previous year in which it is credited to its profit and loss account for that year or actually received, whichever is earlier.

It is proposed to amend the said section so as to provide that the interest income in relation to certain categories of bad or doubtful debts received by a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank shall also be chargeable to tax in the previous year in which it is credited to its profit and loss account for that year or actually received, whichever is earlier.

It is further proposed to include the definitions of the expressions "co-operative bank", "primary agricultural credit society" and "primary co-operative agricultural and rural development bank" in the said section.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 19 of the Bill seeks to amend section 44AA of the Income-tax Act relating to maintenance of accounts by certain persons carrying on profession or business.

Clause (i) of sub-section (2) of the said section, provides that certain persons carrying on business or profession are required to maintain books of account and such other documents if the income from business or profession exceeds one lakh twenty thousand rupees or total sales, turnover or gross receipts, as the case may be, in business or profession exceed or exceeds ten lakh rupees in any one of the three years immediately preceding the previous year to enable the Assessing Officer to compute total income.

Clause (ii) of sub-section (2) of the said section, provides that certain persons carrying on newly set up business or profession in any previous year, are required to maintain books of account and such other documents if the income from such business or profession is likely to exceed one lakh twenty thousand rupees or total sales, turnover or gross receipts, as the case may be, in business or profession are, or is, likely to exceed ten lakh rupees, during such previous year to enable the Assessing Officer to compute his total income.

It is proposed to amend sub-section (2) of the said section so as to provide that the monetary limits of income and total sales, turnover or gross receipts specified in clauses (i) and (ii) shall be enhanced from one lakh twenty thousand rupees to two lakh fifty thousand rupees and from ten lakh rupees to twenty-five lakh rupees, respectively, in the case of an individual and a Hindu undivided family.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 20 of the Bill seeks to amend section 44AB of the Income-tax Act relating to audit of accounts of certain persons carrying on business or profession.

Section 44AB, *inter alia*, provides that every person carrying on business is required to get his accounts audited before a specified date, if the total sales, turn over or gross receipts in a previous year, as the case may be, exceed or exceeds one crore rupees.

It is proposed to amend the said section so as to insert a new proviso to provide that this section shall not apply to the person, who declares profits and gains for the previous year in accordance with the provisions of sub-section (1) of section 44AD and his total sales, turnover or gross receipts, as the case may be, in business does not exceed two crore rupees in such previous year.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 21 of the Bill seeks to amend section 44AD of the Income-tax Act relating to special provision for computing profits and gains of business on presumptive basis.

The provisions contained in the said section (as amended by the Finance Act, 2016), provides that notwithstanding anything to the contrary contained in sections 28 to 43C, in the case of an eligible assessee engaged in an eligible business, having total turnover or gross receipts not exceeding two crore rupees, a sum equal to eight per cent. of the total turnover or gross receipts of the assessee in the previous year on account of such business, or, as the case may be, a sum higher than the aforesaid sum claimed to have been earned by the eligible assessee, shall be deemed to be the profits and gains of such business chargeable to tax under the head "profits and gains of business or profession".

It is proposed to insert a proviso to the said sub-section (1) so as to reduce the existing rate of deemed total income of eight per cent. to six per cent., in respect of the amount of total turnover or gross receipts which is received by an account payee cheque or an account payee bank draft or use of electronic clearing system through a bank account during the previous year or before the due date specified in sub-section (1) of section 139 in respect of that previous

year. However, the existing rate of deemed profit and gains of eight per cent. referred to in the provisions of the said section, shall continue to apply in respect of total turnover or gross receipts received in any other mode.

This amendment will take effect from 1st April, 2017 and shall accordingly, apply in relation to assessment year 2018-2019 and subsequent years.

Clause 22 of the Bill seeks to amend section 45 of the Income-tax Act relating to Capital gains.

Under the existing provisions of the said section, the Capital gains is chargeable in the year in which transfer takes place except in certain cases as provided in the said section.

It is proposed to insert a new sub-section (5A) in the said section so as to provide that where the Capital gains arises to an assessee being an individual or Hindu undivided family, from the transfer of a Capital asset, being land or building or both, under a specified agreement, the capital gains shall be chargeable to income-tax as income of the previous year in which the certificate of completion for the whole or part of the project is issued by the competent authority.

It is further proposed to provide that the stamp duty value of his share, being land or building or both, in the project on the date of issuing of said certificate as increased by consideration received in cash, if any, shall be deemed to be the full value of the consideration received or accruing as a result of the transfer of the capital asset.

It is also proposed to provide that the provisions of this sub-section shall not apply where the assessee transfers his share in the project to any other person on or before the date of issue of said certificate of completion and the capital gains shall be deemed to be the income of the previous year in which such transfer took place and the provisions of the Act, other than the provisions of this sub-section, shall apply for the determination of the full value of consideration received or accruing as a result of such transfer.

It is also proposed to define the expressions "competent authority", "specified agreement" and "stamp duty value".

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 23 of the Bill seeks to amend section 47 of the Income-tax Act relating to transactions not regarded as transfer.

The said section provides that certain transfers of capital assets are not chargeable to tax under section 45 of the Act.

Further, under the existing provisions of clause (x) of the said section, any transfer by way of conversion of bonds or debentures, debenture-stock or deposit certificates in any form, of a company into shares or debentures of that company is not regarded as transfer.

It is proposed to insert a new clause (*viiaa*) in section 47 so as to provide that any transfer made outside India of a capital asset being rupee denominated bond of Indian company issued outside India, by a non-resident to another non-resident shall not be regarded as transfer.

It is also proposed to insert a new clause (*xb*) in the said section so as to provide that the conversion of preference shares of a company into equity shares of that company shall also not be regarded as transfer.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 24 of the Bill seeks to amend section 48 of the Income-tax Act relating to mode of computation.

The fifth proviso to the said section provides that in case of an assessee being a non-resident, any gains arising on account of appreciation of rupee against a foreign currency at the time of redemption of rupee denominated bond of an Indian company subscribed by him, shall be ignored for the purposes of computation of full value of consideration.

Further, under the existing provisions of the said section, "indexed cost of acquisition" is defined to be an amount which bears to the cost of acquisition the same proportion as Cost Inflation Index for the year in which the asset is transferred bears to the Cost Inflation Index for the first year in which the asset was held by the assessee or for the year beginning on the 1st day of April, 1981, whichever is later.

It is proposed to amend the said proviso so as to provide that in case of an assessee being a non-resident, any gains arising on account of appreciation of rupee against a foreign currency at the time of redemption of rupee denominated bond of an Indian company held by him, shall be ignored for the purposes of computation of full value of consideration.

It is also proposed to make consequential amendments to the said section so as to replace the reference of 1st day of April, 1981 with the 1st day of April, 2001.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply to the assessment year 2018-2019 and subsequent years.

Clause 25 of the Bill seeks to amend section 49 of the Income-tax Act relating to cost with reference to certain modes of acquisition.

The existing provisions contained in sub-section (1) of the said section provides that where the capital asset became the property of the assessee under certain situations, the cost of acquisition of the asset shall be deemed to be the cost for which the previous owner of the property acquired it, as increased by the cost of any improvement of the assets incurred or borne by the previous owner or the assessee, as the case may be.

It is proposed to amend sub-clause (e) of clause (iii) of said sub-section (1) so as to include the transfer referred to in clause (vic) of section 47 also within the purview of the said sub-section (1).

It is further proposed to insert a new sub-section (2AE) in the said section so as to provide that where the capital asset, being equity share of a company, became the property of the assessee in consideration of a transfer as referred to in clause (xb) of section 47, the cost of acquisition of the asset shall be deemed to be the cost of the preference share in relation to which such asset is acquired by the assessee.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

It is also proposed to insert a new sub-section (2AF) so as to provide that where the capital asset, being a unit or units in a consolidated plan of a mutual fund scheme, became the property of the assessee in consideration of a transfer referred to in clause (xix) of section 47, the cost of acquisition of the asset shall be deemed to be the cost of acquisition to him of the unit or units in the consolidating plan of the scheme of the mutual fund.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

It is also proposed to insert a new sub-section (6) in the said section so as to provide that where the capital gain arises from the transfer of specified capital asset referred to in clause (c) of the *Explanation* to clause (37A) of section 10, received under the Land Pooling Scheme covered under the Andhra Pradesh Capital City Land Pooling Scheme (Formulation and Implementation) Rules, 2015 made under the provisions of Andhra Pradesh Capital Region Development Authority Act, 2014 and the rules, regulations and schemes made under the said Act, which has been transferred after the expiry of two years from the end of the financial year in which the possession of such specified capital asset was handed over to the assessee, the cost of acquisition of that specified capital asset shall be deemed to be the stamp duty value of the said specified capital asset as on the last day of the second financial year after the end of the financial year in which the possession of the said specified capital asset was handed over to the assessee.

It is also proposed to define "stamp duty value".

It is also proposed to insert a new sub-section (7) in the said section so as to provide that the cost of acquisition of the share in the project, in the form of land or building or both, as referred to in sub-section (5A) of section 45, not being the capital asset referred to in the proviso of the said sub-section, shall be the amount which is deemed as full value of consideration in that sub-section.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

It is also proposed to amend the said section by insertion of a new sub-section so as to provide that where the capital gain arises from the transfer of an asset, being the asset held by a trust or an institution in respect of which accreted income has been computed, and the tax has been paid thereon in accordance with the provisions of Chapter XII-EB, the cost of acquisition of such asset shall be deemed to be the fair market value of the asset which has been taken into account for computation of accreted income as on the specified date referred to in sub-section (2) of section 115TD.

The proposed amendment is consequential in nature.

This amendment will take effect retrospectively from 1st June, 2016.

Clause 26 of the Bill seeks to insert a new section 50CA in the Income-tax Act relating to special provision for full value of consideration for transfer of share other than quoted share.

It is proposed to provide that in case of transfer of shares of a company other than quoted share, the fair market value of such shares determined in the prescribed manner shall be deemed to be the full value of consideration for the purpose of computing income chargeable to tax as capital gains.

It is also proposed to define the term "quoted share".

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 27 of the Bill seeks to amend section 54EC of the Income-tax Act relating to capital gain not to be charged on investment in certain bonds.

The existing provisions contained in clause (ba) of sub-section (3) of the said section define long-term specified asset for making any investment under the said section on or after the 1st day of April, 2007 means any bond, redeemable after three years and issued on or after the 1st day of April, 2007 by the National Highways Authority of India constituted under section 3 of the National Highways Authority of India Act, 1988 or by the Rural Electrification Corporation Limited, a company formed and registered under the Companies Act, 1956.

It is proposed to amend the said clause (ba) so as to include any other bond as notified by the Central Government in this behalf.

This amendment will take effect, from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 28 of the Bill seeks to amend section 55 of the Income-tax Act relating to meaning of "adjusted", "cost of improvement" and "cost of acquisition".

Under the existing provisions of the said section, the cost

of long-term capital asset acquired before the 1st day of April, 1981 is taken to be the cost of acquisition to the assessee or the fair market value of the asset on that date, at the option of the assessee. The cost of improvement is also taken into account after the assessee has acquired the asset on or after 1st April, 1981.

It is proposed to amend the said section so as to advance the aforesaid cut-off date to 1st day of April, 2001. Where the long-term capital asset has been acquired before the 1st day of April, 2001, then, the cost of acquisition will be taken to be the value of the asset as on the 1st day of April, 2001. Similarly, in such cases the cost of improvement will be taken to be the cost of improvement after this date.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 29 of the Bill seeks to amend section 56 of the Income-tax Act relating to income from other sources.

The existing provisions of clause (vii) of sub-section (2) of the said section provide for taxability in the hands of individual or Hindu undivided family on receipt of any money or immovable property or specified movable property without or inadequate consideration, if the value of such receipt exceeds rupees fifty thousand. Further, clause (viiia) of sub-section (2) of the said section 56 provides for the taxability of receipt of shares of a closely held company by a firm or a closely held company for without or inadequate consideration, if the fair market value of shares exceeds fifty thousand rupees. However, the taxability under clause (vii) and clause (viiia) of sub-section (2) of the said section is subject to certain specified exceptions.

It is proposed to insert a new clause (x) in sub-section (2) of the said section so as to expand the scope of the provisions of the said section to all categories of assesseees so that the assets received without or inadequate consideration may be brought to the tax. Further, the existing exception contained in the said section is proposed to be rationalised by including certain additional exceptions consequently, it is proposed to sun set clauses (vii) and (viiia) of sub-section (2) of the said section.

This amendment will take effect from 1st April, 2017.

Clause 30 of the Bill seeks to amend section 58 of the Income-tax Act relating to amounts not deductible.

The provisions of the said section specify the amounts which are not deductible in computing the income from other sources.

It is proposed to amend sub-section (1A) of the said section so as to provide that the provisions of sub-clause (ia) of clause (a) of section 40 shall also apply in computing the income chargeable under the head "Income from other sources" as they apply in computing the income chargeable under the head "Profit and gains of business or profession".

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 31 of the Bill seeks to amend section 71 of the Income-tax Act relating to set off of loss from one head against income from another.

It is proposed to insert a new sub-section (3A) in the aforesaid section to provide that notwithstanding anything contained in sub-section (1) or sub-section (2) of the said section, set off of loss under the head "Income from house property" against any other head of income shall be restricted to two lakh rupees for any assessment year.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 32 of the Bill seeks to substitute section 79 of the Income-tax Act relating to carry forward and set off of losses in the case of certain companies.

It is proposed to provide that where a change in shareholding has taken place in a previous year in the case of a company, not being a company in which the public are substantially interested, no loss incurred in any year prior to the previous year shall be carried forward and set off against the income of the previous year unless on the last day of the previous year the shares of the company carrying not less than fifty-one per cent. of the voting power were beneficially held by persons who beneficially held shares of the company carrying not less than fifty-one per cent. of the voting power on the last day of the year or years in which the loss was incurred.

It is further proposed to provide that where a change in shareholding has taken place in a previous year in the case of a company, not being a company in which the public are substantially interested but being an eligible start-up as referred to in section 80-IAC, the loss incurred in any year prior to the previous year shall be carried forward and set off against the income of the previous year, if, all the shareholders of such company which held shares carrying voting power on the last day of the year or years in which the loss was incurred, being the loss incurred during the period of seven years beginning from the year in which such company is incorporated, continue to hold those shares on the last day of such previous year.

It is also proposed to provide that the provisions of this section shall not apply to a case where a change in the voting power and shareholding, as aforesaid, takes place in a previous year consequent upon the death of a shareholder or on account of transfer of shares by way of gift to any relative of the shareholder making such gift.

It is also proposed to provide that nothing contained in this section shall apply to any change in the shareholding of an Indian company which is a subsidiary of a foreign company as a result of amalgamation or demerger of a foreign

company subject to the condition that fifty-one per cent. shareholders of the amalgamating or demerged foreign company continue to be the shareholders of the amalgamated or the resulting foreign company.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 33 of the Bill seeks to amend section 80CCD of the Income-tax Act relating to deduction in respect of contribution to pension scheme of the Central Government.

Sub-section (1) of the said section *inter alia*, provides that in the case of an individual employed by the Central Government on or after the 1st day of January, 2004 or, being an individual employed by any other employer, or any other assessee, being an individual who has in the previous year paid or deposited any amount in his account under a pension scheme notified or as may be notified by the Central Government, he shall be allowed a deduction of an amount not exceeding ten per cent. of his salary in the previous year. In case of any other assessee, the deduction is limited to ten per cent. of gross total income in the previous year.

It is proposed to amend sub-section (1) so as to increase the upper limit of gross total income from ten per cent. to twenty per cent. in case of an individual other than employee.

This amendment will take effect, from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 34 of the Bill seeks to amend section 80CCG of the Income-tax Act relating to deduction in respect of investment made under an equity savings scheme.

The existing provisions of the said section provides that where an assessee, being a resident individual, has, in a previous year, acquired listed equity shares or listed units of an equity oriented fund in accordance with a scheme, as may be notified by the Central Government, he shall, subject to certain conditions, be allowed a deduction, in the computation of his total income of the assessment year relevant to such previous year, of fifty per cent. of the amount invested in such equity shares or units to the extent such deduction does not exceed twenty-five thousand rupees.

It is proposed to insert a new sub-section (5) in the said section so as to provide that no deduction under the said section shall be allowed in respect of any assessment year commencing on or after the 1st day of April, 2018. However, an assessee who has acquired shares or units in accordance with the aforesaid scheme and claimed deduction under the provisions of the said section for any assessment year commencing on or before the 1st day of April, 2017 shall be allowed deduction under the said section till the assessment year commencing on the 1st day of April, 2019, if he is otherwise eligible to claim the deduction in accordance with the other provisions of this section.

This amendment will take effect, from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 35 of the Bill seeks to amend section 80G of the Income-tax Act relating to deduction in respect of donations to certain funds, charitable institutions, etc.

Under the existing provisions contained in sub-section (5D) of the said section, no deduction is allowed in respect of donation of any sum exceeding ten thousand rupees unless such sum is paid by any mode other than cash.

It is proposed to amend the said sub-section so as to provide that no deduction is allowed in respect of donation of any sum exceeding two thousand rupees unless such sum is paid by any mode other than cash.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 36 of the Bill seeks to amend section 80-IAC of the Income-tax Act relating to special provision in respect of specified business.

The existing provisions of said section, *inter alia*, provide that where the gross total income of an assessee, being an eligible start-up, includes any profits and gains derived from eligible business, there shall, in accordance with and subject to the provisions of this section, be allowed, in computing the total income of the assessee, a deduction of an amount equal to one hundred per cent. of the profits and gains derived from such business for three consecutive assessment years and at the option of the assessee the said deduction may be claimed for any three consecutive assessment years out of five years beginning from the year in which the eligible start-up is incorporated subject to the condition that it is incorporated.

It is proposed to amend the said sub-section so as to provide that the deduction shall be allowed for any three consecutive assessment years out of seven years instead of five years, beginning from the year in which such eligible start-up is incorporated.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 37 of the Bill seeks to amend section 80-IBA of the Income-tax Act relating to deductions in respect of profits and gains from housing projects.

The said section provides for hundred per cent. deduction of the profits and gains of an assessee developing and building housing projects subject to certain conditions which, *inter alia*, include that the upper limit for the built-up area of residential unit comprised in the housing project does not exceed thirty square metres in the cities of Chennai, Delhi, Kolkata and Mumbai and any place, within the distance of

twenty-five kilometres, measured aerially, from the municipal limits of the said cities; and sixty square metres in any other place; and the project shall be completed within a period of three years.

It is proposed to amend the said section so as to substitute the expression "built-up area" with the words "carpet area" and also to do away with the restriction of aerial distance of twenty-five kilometres from the municipal limits of the above said cities and further to extend the period of completion of the housing project from three years to five years for eligibility under the section.

It is also proposed to provide the definition of "carpet area" as provided in the Real Estate (Regulation and Development) Act, 2016.

These amendments will take effect, from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 38 of the Bill seeks to amend section 87A of the Income-tax Act relating to rebate of income-tax in case of certain individuals.

The existing provisions contained in the said section provide that an assessee, being an individual resident in India, whose total income does not exceed five hundred thousand rupees, shall be entitled to a deduction, from the amount of income-tax (as computed before allowing the deductions under Chapter VIII) on his total income with which he is chargeable for any assessment year, of an amount equal to one hundred per cent. of such income-tax or an amount of five thousand rupees, whichever is less.

It is proposed to amend the said section so as to provide that the deduction under the said section shall be allowed to an assessee, being an individual resident in India, whose total income does not exceed three hundred fifty thousand rupees, upto hundred percent. of income chargeable for any assessment year or two thousand five hundred rupees, whichever is less.

This amendment will take effect, from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 39 of the Bill seeks to amend section 90 of the Income-tax Act relating to agreement with foreign countries or specified territories.

The existing provisions of the said section confers power upon the Central Government to enter into an agreement with the Government of any country or specified territory outside India for granting of relief in respect of income on which income-tax has been paid both under the Income-tax Act and income-tax in that country or specified territory. It is further provided that any term used but not defined in this Act or in the agreement referred to in sub-section (1) of the said section shall have the meaning assigned to it in the notification issued by the Central Government in the Official

Gazette in this behalf, unless the context otherwise requires, provided the same is not inconsistent with the provisions of the Income-tax Act or the said agreement.

It is proposed to provide that where any term used in an agreement entered into under sub-section (1) of the said section is defined under the said agreement, the said term shall have the same meaning as assigned to it in the agreement; and where the term is not defined in the said agreement, but defined in the Income-tax Act, it shall have the same meaning as assigned to it in the said Act and any *Explanation* given to it by the Central Government.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 40 of the Bill seeks to amend section 90A of the Income-tax Act relating to adoption by Central Government of agreement between specified associations for double taxation relief.

Under the provisions of section 90A, the Central Government may make necessary provisions for adopting and implementing an agreement entered into by any specified association in India with any specified association in the specified territory outside India, for granting of relief in respect of which income-tax has been paid both under the Income-tax Act and income-tax in that specified territory outside India, for the avoidance of double taxation of income, exchange of information for the prevention of evasion or avoidance of income-tax or recovery of income-tax. It is further provided that any term used but not defined in Income-tax Act or in the agreement referred to in sub-section (1) of the said section shall have the meaning assigned to it in the notification issued by the Central Government in the Official Gazette in this behalf, unless the context otherwise requires, provided the same is not inconsistent with the provisions of Income-tax Act or the said agreement.

It is proposed to provide that where any term used in an agreement entered into under sub-section (1) of the said section is defined under the said agreement, the said term shall have the same meaning as assigned to it in the agreement; and where the term is not defined in the said agreement, but is defined in the Income-tax Act, it shall have the same meaning as assigned to it in the said Act and any *Explanation* to it by the Central Government.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 41 of the Bill seeks to amend section 92BA of the Income-tax Act relating to meaning of specified domestic transaction.

The provisions of the said section, *inter alia*, provides that any transaction entered into by the assessee exceeding the monetary threshold of twenty crore rupees in aggregate during a previous year for the purposes of clause (b) of sub-

section (2) of section 40A, shall come within the meaning of "specified domestic transaction" and shall accordingly, be required to be computed having regard to arm's length principle.

It is proposed to amend the said section so as to omit clause (i) of the said section so as to exclude the expenditure in respect of which payment has been made or to be made by the assessee to a person referred to in clause (b) of sub-section (2) of section 40A, from the scope of section 92BA of the Income-tax Act.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 42 of the Bill seeks to insert a new section 92CE in the Income-tax Act relating to secondary adjustments in certain cases.

The proposed new section 92CE provides that a secondary adjustment shall be made where a primary adjustment to transfer price, has been made *suo motu* by the assessee in his return of income; or made by the Assessing Officer has been accepted by the assessee; or is determined by an advance pricing agreement entered into by the assessee under section 92CC; or is made as per the safe harbour rules framed under section 92CB; or is arising as a result of resolution of an assessment by way of the mutual agreement procedure under an agreement entered into under section 90 or 90A for avoiding double taxation.

It is further proposed to provide that where as a result of primary adjustment to the transfer price, there is an increase in the total income or reduction in the loss, as the case may be, of the assessee, the excess money which is available with its associated enterprise, if not repatriated to India within the time as may be prescribed, shall be deemed to be an advance made by the assessee to such associated enterprise and the interest on such advance, shall be computed in such manner as may be prescribed.

It is also proposed to provide that the provisions of this section shall apply, if, the amount of primary adjustment made in case of the assessee in any previous year, exceeds one crore rupees.

It is also proposed to provide that the provisions of this section shall not apply to such assesseees in whose case the primary adjustment is made in respect of an assessment year commencing on or before 1st April, 2016.

It is also proposed to define the term "associate enterprise", "arm's length price", "excess money", "primary adjustment" and "secondary adjustment".

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 43 of the Bill seeks to insert a new section 94B in the Income-tax Act relating to limitation on interest deduction in certain cases.

Sub-section (1) of the said section seeks to provide that where an Indian company, or a permanent establishment of a foreign company in India being the borrower, pays interest or similar consideration exceeding one crore rupees which is deductible in computing income chargeable under the head "Profits and gains of business or profession" in respect of any debt issued by a non-resident, being an associated enterprise of such borrower, interest shall not be deductible in computation of income under the said head to the extent that it arises from excess interest, as specified in sub-section (2).

It is further proposed to provide that where the debt issued by a lender which is not associated but an associated enterprise either provides an implicit or explicit guarantee such lender or deposits a corresponding and matching amount of funds with the lender, such debt shall be deemed to have been issued by an associated enterprise.

Sub-section (2) of the said section seeks to provide that for the purposes of sub-section (1), the expression "excess interest" shall mean an amount of total interest paid or payable in excess of thirty per cent. of earnings before interest, taxes, depreciation, and amortisation of the borrower in the previous year or interest paid or payable to associated enterprises for that previous year, whichever is less.

Sub-section (3) of the said section seeks to provide that nothing contained in sub-section (1) shall apply to an Indian company or a permanent establishment of a foreign company which is engaged in the business of banking or insurance.

Sub-section (4) of the said section seeks to provide that where for any assessment year, the interest expenditure is not wholly deducted against income under the head "Profits and gains of business or profession", so much of the interest expenditure as has not been so deducted, shall be carried forward to the following assessment year or assessment years, and it shall be allowed as deduction against the profits and gains, if any, of any business or profession carried on by him and assessable for that assessment year to the extent of maximum allowable interest expenditure in accordance with sub-section (2). It is further provided that no interest expenditure shall be carried forward under this section for more than eight assessment years immediately succeeding the assessment year for which the excess interest expenditure was first computed.

Sub-section (5) of the said section seeks to define the expressions "associated enterprise", "debt" and "permanent establishment".

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 44 of the Bill seeks to amend section 115BBDA of the Income-tax Act relating to tax on certain dividends received from domestic companies.

Under the existing provisions of section 115BBDA, in case of an assessee, being an individual, Hindu undivided family or a firm, resident in India, tax is charged at the rate of ten per cent. on income by way of dividend exceeding ten lakh rupees.

It is proposed to amend the said section so as to provide that this section shall be applicable to all resident persons other than a domestic company, a fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) of clause (23C) of section 10 or a trust or institution registered under section 12AA of the Income-tax Act.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 45 of the Bill seeks to insert a new section 115BBG in the Income-tax Act relating to tax on income from transfer of carbon credits.

The proposed new section 115BBG seeks to provide that in case of an assessee whose total income includes any income by way of transfer of carbon credits, the income-tax payable shall be the aggregate of the amount of income-tax calculated on the income by way of transfer of carbon credits at the rate of ten per cent., and the amount of income-tax with which the assessee would have been chargeable had his total income been reduced by the amount of income by way of transfer of carbon credit.

It is further proposed to provide that the assessee shall not be eligible for deduction in respect of any expenditure or allowance under any provision of the Income-tax Act in computing his income referred to in clause (a) of sub-section (1) of the proposed section.

It is also proposed to define the expression "carbon credits" in the said section.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 46 of the Bill seeks to amend section 115JAA of the Income-tax Act relating to tax credit in respect of tax paid on deemed income relating to certain companies.

Sub-section (2A) of the said section provides that the tax credit to be allowed under sub-section (1A) shall be the difference of the tax paid for any assessment year under sub-section (1) of section 115JB and the amount of tax payable by the assessee on his total income computed in accordance with the other provisions of the Income-tax Act.

It is proposed to amend the said sub-section so as to provide that where the amount of tax credit in respect of any income-tax paid in any country or specified territory outside India allowed against the tax payable by the assessee under the provisions of section 115JB exceeds the amount of such tax credit admissible against the tax payable by the assessee on its income in accordance with the other provisions of this Act, then, while computing the amount of credit under the said sub-section, such excess amount shall be ignored.

It is further proposed to amend sub-section (3A) of the said section so as to extend the period for carry forward of tax credit from tenth assessment year to fifteenth assessment year.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 47 of the Bill seeks to amend section 115JB of the Income-tax Act relating to special provision for payment of tax by certain companies.

The said section provides for levy of tax on certain companies on the basis of book profit which is determined after making certain adjustments to the net profit disclosed in the profit and loss account prepared in accordance with the provisions of the Companies Act, 1956.

It is proposed to amend the section so as to align the provisions of section 115JB for the company preparing financial statements in accordance with the provisions of Indian Accounting Standards and to update the provisions of the Companies Act, 1956 referred in the said section in accordance with the provisions of the new Companies Act, 2013.

The amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 48 of the Bill seeks to amend section 115JD of the Income-tax Act relating to tax credit for alternate minimum tax.

Sub-section (2) of the said section provides that tax credit of an assessment year shall be the excess of the alternate minimum tax paid over the regular income-tax payable for that year and sub-section (4) provides that such tax credit is allowed to be carried forward for a period of ten years.

It is proposed to amend the said sub-sections so as to provide that where the amount of tax credit in respect of any income-tax paid in any country or specified territory outside India allowed against the alternate minimum tax payable exceeds the amount of tax credit admissible against the regular income-tax payable by the assessee on his income in accordance with the other provisions of this Act, such excess amount shall be ignored, while computing the amount of credit and the period for carry forward of tax credit shall be extended from tenth assessment year to fifteenth assessment year.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 49 of the Bill seeks to amend section 119 of the Income-tax Act relating to instructions to subordinate authorities.

Sub-clause (a) of sub-section (2) of the said section empowers the Board to issue orders setting forth directions or instructions (not being prejudicial to assessee) to be followed by the subordinate authorities in the work relating to assessment or collection of revenue or the initiation of proceedings for the imposition of penalties.

It is proposed to insert reference of sections 271C and 271CA in the said sub-section, so as to empower the Board to issue directions or instructions in respect of the said sections also.

This amendment will take effect from 1st April, 2017.

Clause 50 of the Bill seeks to amend section 132 of the Income-tax Act relating to search and seizure.

Sub-section (1) of the said section provides that where an income-tax authority mentioned therein, based on the information in his possession, has reason to believe of circumstances specified therein, he may authorise an authority specified therein to carry out search and seizure.

It is proposed to insert an *Explanation* after the fourth proviso to the said sub-section (1) so as to provide that the reason to believe recorded by the income-tax authority specified therein under the said sub-section shall not be disclosed to any person or any authority or the Appellate Tribunal.

This amendment will take effect retrospectively from 1st April, 1962, the date of commencement of the Income-tax Act, 1961.

Sub-section (1A) of the said section provides that where an authority mentioned therein, based on the information in his possession, has reason to suspect of the circumstances specified therein, he may authorise an authority specified therein to carry out search and seizure.

It is proposed to insert an *Explanation* in the said sub-section (1A) so as to declare that reason to suspect recorded by the income-tax authority specified therein under the provisions of the said sub-section shall not be disclosed to any person or any authority, or the Appellate Tribunal.

This amendment will take effect retrospectively from 1st October, 1975.

It is further proposed to insert sub-section (9B) in the said section, to provide that in a search case, where the authorised officer is satisfied that for the purpose of protecting the interest of revenue and for reasons to be recorded in writing it is necessary so to do he may, by order in writing, attach provisionally any property belonging to the assessee with the prior approval of Principal Director General or Director General or Principal Director or Director.

It is also proposed to insert sub-section (9C) in the said section, so as to provide that such provisional attachment shall cease to have effect after the expiry of six months from the date of order of attachment.

It is also proposed to insert sub-section (9D) in the said section, to provide that in a search case, the authorised officer for estimation of fair market value of a property, may make a reference to a Valuation Officer referred to in section 142A, for valuation in the manner provided under the said sub-section. It is also proposed that the Valuation Officer shall furnish the valuation report within sixty days of receipt of such reference.

It is also proposed to amend *Explanation 1* to section 132,

so as to provide that for the purposes of sub-section (9A), sub-section (9B) and sub-section (9D), with respect to "execution of an authorisation for search" the provisions of sub-section (2) of section 153B shall apply.

These amendments will take effect from 1st April, 2017.

Clause 51 of the Bill seeks to amend section 132A of the Income-tax Act relating to powers to requisition books of account, etc.

Sub-section (1) of the said section provides that the specified income-tax authority, based on the information in his possession, has reason to believe of circumstances specified therein, may authorise other income-tax authority mentioned therein to requisition from other officer or authority referred to in clauses (a) to (c) of the said sub-section to deliver books of account, documents or assets of the assessee to the income-tax authority so authorised.

It is proposed to insert an *Explanation* in the said sub-section, so as to declare that the reason to believe for making the requisition as recorded by the income-tax authority shall not be disclosed to any person or any authority or the Appellate Tribunal.

This amendment will come into effect retrospectively from 1st October, 1975.

Clause 52 of the Bill seeks to amend section 133 of the Income-tax Act relating to power to call for information.

The said section empowers certain income-tax authorities to call for information for the purpose of any inquiry or proceeding under the Act.

It is proposed to amend the first proviso of the said section so as to provide that the power in respect of inquiry or proceeding under the Act, as referred to in clause (6) of the said section, may also be exercised by the Joint Director, Deputy Director or Assistant Director.

It is further proposed to amend the second proviso of the said section, so as to provide that the Joint Director, Deputy Director or Assistant Director, in a case where no proceeding is pending, may exercise the powers in respect of inquiry without seeking prior approval of the authorities as specified in the said proviso.

These amendments will take effect from 1st April, 2017.

Clause 53 of the Bill seeks to amend section 133A of the Income-tax Act relating to power of survey.

The said section empowers an income-tax authority to survey a place, at which a business or profession is carried on, or at which any books of account or other documents or any part of cash or stock or other valuable article or thing relating to the business or profession are kept.

It is proposed to amend sub-section (1) of the said section, so as to provide that a place, at which an activity for charitable purpose is carried on may also be surveyed by an income-tax authority.

It is further proposed to insert the reference of activity for charitable purpose in the *Explanation* to sub-section (1) of the said section which is consequential in nature.

These amendments will take effect from 1st April, 2017.

Clause 54 of the Bill seeks to amend section 133C of the Income-tax Act relating to power to call for information by prescribed income-tax authority.

Sub-section (1) of the said section provides that a prescribed income-tax authority may issue a notice to any person, requiring him to submit information or documents for the purposes of verification of the information in the possession of such income-tax authority.

Sub-section (2) of the said section provides that the prescribed income-tax authority may process any information or document that has been received in response to a notice issued under sub-section (1) and provide the outcome of such processing to the Assessing Officer.

It is proposed to insert a new sub-section (3) in the said section so as to provide that the Central Board of Direct Taxes may make a scheme for enabling the centralised issuance of notice, processing of information or documents and for making available the outcome of the said processing to the Assessing Officer.

This amendment will take effect from 1st April, 2017.

Clause 55 of the Bill seeks to amend section 139 of the Income-tax Act relating to return of income.

Sub-section (4C) of the said section mandates filing of return by certain entities which are exempted under section 10.

It is proposed to amend the said sub-section so as to provide that any person referred to in clause (23AAA), Investor Protection Fund referred to in clause (23EC) or clause (23ED), Core Settlement Guarantee Fund referred to in clause (23EE) and Board or Authority referred to in clause (29A) of section 10 shall also be mandatorily required to file return of income.

Sub-section (5) of the said section 139 provides that a person can furnish a revised return, in case he discovers any omission or wrong statement in his return of income already furnished, within one year from the end of the relevant assessment year or before completion of assessment, whichever is earlier.

It is proposed to amend the said sub-section (5) so as to provide that the time for furnishing of revised return shall be available upto the end of the relevant assessment year or before the completion of assessment, whichever is earlier.

These amendments will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-2019 and subsequent years.

Clause 56 of the Bill seeks to amend section 140A of the Income-tax Act relating to self-assessment.

The said section provides that the assessee shall be liable to pay tax together with interest payable under any provision of the Income-tax Act as reduced by the amounts specified therein before furnishing a return under the said Act. It also provides the manner of calculation of the amount so payable and consequence of non-payment of the said amount.

It is proposed to amend the said section to include that in case of delay in furnishing of return of income, alongwith the tax and interest payable as aforesaid, fee for delay in furnishing of return of income shall also be payable.

The proposed amendment is consequential to the insertion of a new section 234F which provides for fee for delay in furnishing of return of income.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-2019 and subsequent years.

Clause 57 of the Bill seeks to amend section 143 of the Income-tax Act relating to assessment.

Sub-section (1) of the said section provides the manner of processing of a return furnished under section 139 or in response to a notice under sub-section (1) of section 142.

It is proposed to amend the said sub-section to provide that in computation of amount payable or refund due, as the case may be, on account of processing of return under the said sub-section, the fee payable under section 234F shall also be considered.

The proposed amendment is consequential to the insertion of a new section 234F which provides for fee for delay in furnishing of return of income.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-2019 and subsequent years.

Sub-section (1D) of the said section (as substituted by section 68 of the Finance Act, 2016) is proposed to be substituted by a new sub-section so as to provide that the processing of a return shall not be necessary, where a notice has been issued to the assessee under sub-section (2) of the said section.

It is proposed to provide that the provisions of the said sub-section shall not apply in relation to any return furnished for the assessment year commencing on or after the 1st day of April, 2017.

This amendment will take effect from 1st April, 2017.

Clause 58 of the Bill seeks to amend section 153 of the Income-tax Act relating to time-limit for completion of assessment, reassessment and recomputation.

The said section provides for time-limit for completion of assessment, reassessment and recomputation in certain cases mentioned therein.

It is proposed to amend sub-section (1) of the said section to provide that for the assessment year 2018-2019, the time-limit for making an assessment order under section 143 or 144 shall be reduced from existing twenty-one months to eighteen months from the end of the assessment year, and for the assessment year 2019-2020 and onwards, the said time-limit shall be twelve months from the end of the assessment year in which the income was first assessable.

It is further proposed to amend sub-section (2) of the said section to provide that the time-limit for making an order of

assessment, reassessment or recomputation under section 147, in respect of notices served under section 148 on or after the 1st day of April, 2019 shall be twelve months from the end of the financial year in which notice under section 148 was served.

It is also proposed to amend sub-section (3) of the said section to provide that the time-limit for making an order of fresh assessment in pursuance of an order passed or received in the financial year 2019-2020 and onwards under section 254 or 263 or 264 shall be twelve months from the end of the financial year in which order under section 254 is received or order under section 263 or 264 is passed by the authority referred therein.

It is also proposed to amend the third proviso to *Explanation 1* of the said section to omit the reference of section 153B therein.

These amendments will take effect from 1st April, 2017.

It is also proposed to amend sub-section (5) of the said section to provide that where an order under section 250 or 254 or 260 or 262 or 263 or 264 requires verification of any issue by way of submission of any document by the assessee or any other person or where an opportunity of being heard is to be provided to the assessee, the time-limit relating to fresh assessment provided in sub-section (3) shall apply to the order giving effect to such order.

It is also proposed to amend sub-section (9) of the said section to provide that where a notice under sub-section (1) of section 142 or sub-section (2) of section 143 or section 148 has been issued prior to the 1st day of June, 2016 and the assessment or reassessment has not been completed by such date due to exclusion of time referred to in *Explanation 1*, such assessment or reassessment shall be completed in accordance with the provisions of section 153 as it stood immediately before its substitution by the Finance Act, 2016.

These amendments will take effect retrospectively from 1st June, 2016.

Clause 59 of the Bill seeks to amend section 153A of the Income-tax Act, 1961 relating to assessment in case of search or requisition.

Sub-section (1) of the aforesaid section provides that where a search is conducted under section 132 or requisition is made under section 132A, a notice shall be issued to such person to furnish the return of income in respect of each assessment year falling within six assessment years immediately preceding the assessment year relevant to the previous year in which search is conducted or requisition is made. It also provides for assessment or reassessment of total income of the said years.

It is proposed that issuance of notice and assessment or reassessment under the said section can also be made for an assessment year preceding the assessment year relevant to the previous year in which search is conducted or requisition is made which falls beyond six assessment years but not beyond ten assessment years from the assessment year relevant to the previous year in which search is conducted or requisition is made, provided that—

(i) the Assessing Officer has in his possession books of account or other documents or evidence which reveal that the income which has escaped assessment amounts to or is likely to amount to fifty lakh rupees or more in one year or in aggregate in the relevant assessment years;

(ii) such income escaping assessment is represented in the form of asset which shall include immovable property being land or building or both, shares and securities, deposits in bank account, loans and advances;

(iii) the income escaping assessment or part thereof relates to such year or years; and

(iv) search under section 132 is initiated or requisition under section 132A is made on or after the 1st day of April, 2017.

It is further proposed to make consequential amendment to the provisos of the said sub-section.

It is also proposed to define the expression "relevant assessment year" and "asset" in the form of *Explanation*.

These amendments will take effect from 1st April, 2017.

Clause 60 of the Bill seeks to amend section 153B of the Income-tax Act, 1961 relating to time-limit for completion of assessment under section 153A.

Clause (a) of sub-section (1) of the said section provides that in respect of each assessment year falling within six assessment years referred to in *clause (b)* of sub-section (1) of section 153A, the order of assessment or reassessment shall be made within a period of twenty-one months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed.

It is proposed to amend the above clause to provide that the time-limit for assessment and reassessment as specified therein shall also apply in respect of the relevant assessment year referred to in sub-section (1) of section 153A.

The proposed amendment is consequential to the amendment to section 153A of the Income-tax Act.

It is further proposed to amend sub-section (1) to provide that for search and seizure cases conducted in the financial year 2018-2019, the time-limit for making an assessment order under section 153A shall be reduced from existing twenty-one months to eighteen months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed. It is further proposed that for search and seizure cases conducted in the financial year 2019-2020 and onwards, the said time-limit shall be further reduced to twelve months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed.

It is also proposed to provide that period of limitation for making the assessment or reassessment in case of other person referred to in section 153C, shall be as available in case of person on whom search is conducted or twelve months from the end of the financial year in which books of

account or documents or assets seized or requisitioned are handed over under section 153C to the Assessing Officer having jurisdiction over such other persons, whichever is later.

It is also proposed to insert a proviso to the *Explanation* of the said section so as to provide that where a proceeding before the Settlement Commission abates under section 245HA, the period of limitation available under this section for assessment or reassessment shall after the exclusion of the period under sub-section (4) of section 245HA shall not be less than one year; and where such period of limitation is less than one year, it shall be deemed to have been extended to one year.

These amendments will take effect from 1st April, 2017.

It is also proposed to amend sub-section (3) of the said section to provide that that where a notice under section 153A or section 153C has been issued prior to the 1st day of June, 2016 and the assessment has not been completed by such date due to exclusion of time referred to in the *Explanation*, such assessment shall be completed in accordance with the provisions of this section as it stood immediately before its substitution by the Finance Act, 2016.

This amendment will take effect retrospectively from 1st June, 2016.

Clause 61 of the Bill seeks to amend section 153C of the Income-tax Act, 1961 relating to assessment of income of any other person.

It is proposed to amend the second proviso to sub-section of the said section so as to provide a reference to the relevant assessment year as referred to in sub-section (1) of section 153A.

The proposed amendment is consequential to the amendment to section 153A of the Income-tax Act and shall apply in respect of search conducted or requisition made on or after the 1st day of April, 2017.

This amendment will take effect from 1st April, 2017.

Clause 62 of the Bill seeks to amend section 155 of the Income-tax Act relating to other amendments.

It is proposed to insert a new sub-section (14A) in the said section so as to provide that where credit for income-tax paid in any country outside India or a specified territory outside India, referred to in section 90, section 90A or section 91, has not been given in the order of assessment for the relevant assessment year on the grounds that the payment of such tax was in dispute, then, the Assessing Officer shall rectify the order of assessment or an intimation under sub-section (1) of section 143, if the assessee, within six months from the end of the month in which the dispute is settled, furnishes proof of settlement of such dispute and evidence of payment of such tax along with an undertaking that no credit of such amount of tax has been directly or indirectly claimed or shall be claimed for any other assessment year.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment years 2018-2019 and subsequent years.

Clause 63 of the Bill seeks to insert a new section 194-IB of the Income-tax Act relating to payment of rent by certain individuals or Hindu undivided family.

The proposed new section provides that any person, being an individual or a Hindu undivided family (other than those referred to in second proviso of section 194-I), responsible for paying to a resident any income by way of rent exceeding fifty thousand rupees for a month or part of a month during the previous year, shall deduct an amount equal to five per cent. of such income as income-tax thereon.

It is further proposed to provide that income-tax referred to in sub-section (1) shall be deducted on such income at the time of credit of rent, for the last month of the previous year or the last month of tenancy, if the property is vacated during the year, as the case may be, to the account of the payee or at the time of payment thereof in cash or by issue of a cheque or draft or by any other mode, whichever is earlier.

It is also proposed to provide that the provisions of section 203A shall not apply to a person required to deduct tax in accordance with the provisions of this section.

It is also proposed to provide that where the tax is required to be deducted as per the provisions of section 206AA, such deduction shall not exceed the amount of rent payable for the last month of the previous year or the last month of the tenancy, as the case may be.

It is also proposed to define the term "rent" for the purposes of this section to mean any payment, by whatever name called, under any lease, sub-lease, tenancy or any other agreement or arrangement for the use of any land or building or both.

This amendment will take effect from 1st June, 2017.

Clause 64 of the Bill seeks to insert a new section 194-IC in the Income-tax Act relating to deductions in respect of payment under specified agreement.

The proposed new section seeks to provide that notwithstanding anything contained in section 194-IA, any person responsible for paying to resident any sum by way of consideration, not being consideration in kind, under the agreement referred to in sub-section (5A) of section 45, shall, at the time of credit of such sum to the account of the payee or at the time of payment thereof in cash or by issue of a cheque or draft or by any other mode, whichever is earlier, deduct an amount equal to ten per cent. of such sum as income-tax thereon.

This amendment will take effect from 1st April, 2017.

Clause 65 of the Bill seeks to amend section 194J of the Income-tax Act which provides for deduction of tax at source on fees for professional or technical services.

The said section provides that a person, not being an individual or a Hindu undivided family, who is responsible for paying to a resident any sum by way of fees for professional or technical services or other services mentioned therein shall deduct an amount equal to ten per cent. of such sum as income-tax on income comprised therein.

It is proposed to insert a proviso in the said section so as to reduce the rate of tax deduction at source to two per cent. from ten per cent. in case of payments received or credited to a payee, who is engaged only in the business of operation of call centre.

This amendment will take effect from 1st June, 2017.

Clause 66 of the Bill seeks to amend section 194LA of the Income-tax Act relating to payment of compensation on acquisition of certain immovable property.

The said section, *inter alia*, provides that any person responsible for paying compensation to a resident shall deduct tax at source at the rate of ten per cent. on the compensation or enhanced compensation or consideration on account of compulsory acquisition of any immovable property (other than agricultural land) under any law for the time being in force subject to certain conditions specified therein.

It is proposed to amend the said section so as to insert a new proviso to provide that no deduction of tax at source shall be made under this section, where such payment is made in respect of any award or agreement which has been exempted from the levy of income-tax under section 96 of the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013.

This amendment will take effect from 1st April, 2017.

Clause 67 of the Bill seeks to amend section 194LC of the Income-tax Act relating to income by way of interest from Indian company.

The existing provisions contained in sub-section (2) of the said section, specify the interest eligible for lower withholding tax at the rate of five per cent. It shall be the interest income payable by the specified company on borrowings made by it in foreign currency from sources outside India under a loan agreement or by way of issue of any long-term bonds including long-term infrastructure bonds subject to the approval by the Central Government.

Sub-clauses (a) and (c) of clause (i) of the said sub-section further provides that the borrowing shall be made, under a loan agreement at any time on or after the 1st day of July, 2012, but before the 1st day of July, 2017; and by way of any long-term bond including long-term infrastructure bond on or after the 1st day of October, 2014, but before the 1st day of July, 2017, respectively.

It is proposed to amend sub-clauses (a) and (c) of clause (i) of sub-section (2) of the said section to provide that the borrowings can be made before the 1st day of July, 2020 instead of the 1st day of July, 2017.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

It is also proposed to insert a new clause (ia) in sub-section (2) of the said section to extend the benefit of the said section to the rupee denominated bond issued outside India before 1st July, 2020 also.

This amendment will take effect retrospectively from 1st April, 2016 and will, accordingly, apply in relation to the assessment year 2016-2017 and subsequent years.

Clause 68 of the Bill seeks to amend section 194LD of the Income-tax Act relating to income by way of interest on certain bonds and Government securities.

Under the existing provisions contained in sub-section (2) of the said section, the interest income eligible for lower withholding tax rate of five per cent. as provided in sub-section (1) has been specified to be the interest payable on or after the 1st day of June, 2013 but before 1st day of July, 2017.

It is proposed to amend the aforesaid sub-section so as to provide concessional rate of five per cent. withholding tax on interest payment in respect of investments in Government securities and rupee denominated corporate bonds to be made available on interest payable before 1st day of July, 2020.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-2019 and subsequent years.

Clause 69 of the Bill seeks to amend section 197A of the Income-tax Act relating to no deduction to be made in certain cases.

The existing provisions contained in sub-sections (1A) and (1C) of the aforesaid section provide that no deduction of tax shall be made under the various sections referred to in the said sub-sections (1A) and (1C) of section 197A, if the persons referred to in the said sub-sections furnish to the persons responsible for paying any income of the nature referred to in specified sections, a declaration in writing in duplicate in the prescribed form and verified in the prescribed manner to the effect that the tax on his estimated total income of the previous year in which such income is to be included in computing his total income will be *nil*.

It is proposed to amend the said sub-sections (1A) and (1C) of the said section so as to cover deduction at source under section 194D also.

This amendment will take effect from 1st June, 2017.

Clause 70 of the Bill seeks to amend section 204 of the Income-tax Act relating to meaning of "person responsible for paying".

It is proposed to insert a new clause (iib) in the said section so as to provide that in the case of furnishing of information relating to payment to a non-resident, not being a company, or to a foreign company, of any sum, whether or not chargeable under the provisions of this Act, the payer himself, or, if the payer is a company, the company itself including the principal officer thereof shall also be the person responsible for paying, within the meaning of definition under this section.

This amendment will take effect from 1st April, 2017.

Clause 71 of the Bill seeks to amend section 206C of the Income-tax Act relating to profits and gains from the business of trading in alcoholic liquor, forest produce, scrap, etc.

Clause (i) of sub-section (1D) of the said section provides for tax collection at source at the rate of one per cent. of sale consideration on cash sale of jewellery exceeding five lakh rupees. It is proposed to omit the said clause in view of restriction on cash transactions as proposed to be provided under section 269ST.

The proposed amendment is consequential to the insertion of a new section 269ST in the Income-tax Act.

Sub-section (1F) of the said section, *inter alia*, provides that the seller who receives any amount as consideration for sale of a motor vehicle of the value exceeding ten lakh rupees, shall at the time of receipt of such amount, collect from the buyer a sum equal to one per cent. of the sale consideration as income-tax.

It is further proposed to insert a new sub-clause (iii) in clause (aa) of the *Explanation* to section 206C to exempt the following class of buyers from the provision of sub-section (1F) of the said section, namely:—

(i) the Central Government, a State Government and an embassy, a High Commission, legation, commission, consulate and the trade representation of a foreign State; or

(ii) local authority as defined in the *Explanation* to clause (20) of section 10; or

(iii) a public sector company which is engaged in the business of carrying passengers.

It is also proposed to omit the reference of sub-section (1F) in sub-clause (ii) in the *Explanation* to section 206C.

These amendments will take effect from 1st April, 2017.

Clause 72 of the Bill seeks to insert a new section 206CC after section 206CB of the Income-tax Act relating to requirement to furnish Permanent Account Number by collectee.

The proposed sub-section (1) of the said section specifies that any person paying any sum or amount, on which tax is collectible at source under Chapter XVII BB (herein referred to as collectee) shall furnish his Permanent Account Number to the person responsible for collecting such tax (herein referred to as collector), failing which tax shall be collected at twice the rate mentioned in the relevant section or at the rate of five per cent., whichever is higher.

The proposed sub-section (2) provides that the declaration filed under sub-section (1A) of section 206C shall not be valid unless the person filing the declaration furnishes his Permanent Account Number in such declaration.

The proposed sub-section (3) provides that in case any declaration becomes invalid under sub-section (2), the collector shall collect the tax at source in accordance with the provisions of sub-section (1).

The proposed sub-section (4) provides that no certificate under sub-section (9) of section 206C shall be granted unless it contains the Permanent Account Number of the applicant.

The proposed sub-section (5) provides that the collectee

shall furnish his Permanent Account Number to the collector who shall indicate the same in all its correspondence, bills, vouchers and other documents which are sent to each other.

The proposed sub-section (6) of the said section provides that where the Permanent Account Number provided by the collectee is invalid or it does not belong to the collectee, then it shall be deemed that Permanent Account Number has not been furnished to the collector and the tax shall be collected under sub-section (1).

The proposed sub-section (7) provides that the new section 206CC shall not apply to a non-resident who does not have permanent establishment in India and also to explain the expression 'permanent establishment'.

This amendment will take effect from 1st April, 2017.

Clause 73 of the Bill seeks to amend section 211 of the Income-tax Act relating to instalments of advance tax and due dates.

Clause (a) of sub-section (1) of the said section provides that all the assessee, except those referred to in clause (b), are liable to pay advance tax in four instalments during each financial year and also provides the due dates for the payments and amounts payable.

Clause (b) of sub-section (1) of the said section provides that an eligible assessee engaged in an eligible business referred to in section 44AD is liable to pay advance tax in a single instalment on or before the 15th of March every financial year.

It is proposed to amend the said clause (b) so as to provide that the assessee who declares profits and gains in accordance with the provisions of sub-section (1) of section 44ADA, shall also be liable to pay advance tax in one instalment on or before the 15th of March every financial year.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 74 of the Bill seeks to amend section 234C of the Income-tax Act relating to interest for deferment of advance tax.

It is proposed to provide that in respect of an assessee referred to in section 44ADA, interest under the aforesaid section shall be levied, if the advance tax paid on or before the 15th day of March, is less than the tax due on the returned income. The said amendment is consequential to the amendment of section 211.

Tax on certain dividends received from domestic companies is being levied under section 115BBDA with effect from the 1st April, 2017, if such income exceeds ten lakh rupees. The first proviso to sub-section (1) of section 234C lays down exceptions to the applicability of the said sub-section to short fall in the payment of advance tax in case of certain incomes. It is proposed to amend the aforesaid proviso so as to provide that no interest under said section shall be levied on the income referred to in sub-section (1)

of section 115BBDA subject to the conditions specified therein.

These amendments will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 75 of the Bill seeks to insert section 234F of the Income-tax Act relating to fee for default in furnishing return of income.

It is proposed to provide that a fee for delay in filing of return shall be paid for assessment year 2018-2019 and onwards in a case where the return is not filed within the due dates specified for filing of return under sub-section (1) of section 139. It is further proposed that a fee of five thousand rupees be payable, if the return is furnished after the due date but on or before the 31st day of December of the assessment year. A fee of ten thousand rupees is proposed to be payable in any other case. However, in a case where the total income does not exceed five lakh rupees, it is proposed that the fee amount shall not exceed one thousand rupees.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-2019 and subsequent years.

Clause 76 of the Bill seeks to insert a new section 241A in the Income-tax Act relating to withholding of refund in certain cases.

It is proposed to provide that, for every assessment year commencing on or after the 1st day of April, 2017, where refund of any amount becomes due to the assessee under the provisions of sub-section (1) of section 143 and the Assessing Officer is of the opinion that grant of the refund may adversely affect the recovery of revenue, he may, for the reasons to be recorded in writing and with the previous approval of the Principal Commissioner or Commissioner, withhold the refund up to the date on which the assessment is made.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-2018 and subsequent years.

Clause 77 of the Bill seeks to amend section 244A of the Income-tax Act relating to interest on refunds.

The said section provides that an assessee is entitled to receive interest on refund arising out of excess payment of advance tax, tax deducted or collected at source, etc.

It is proposed to insert a new sub-section (1B) in the said section so as to provide that where refund of any amount becomes due to the deductor, then such person shall be entitled to receive, in addition to the refund, simple interest on such refund, calculated at the rate of one-half per cent. for every month or part of a month comprised in the period, from the date on which claim for refund is made in the prescribed form or for giving effect to an order under section 250 or 254 or 260 or 262 from the date on which the tax is paid up to the date on which refund is granted.

It is also proposed to amend sub-section (2) of the said

section to give reference of the deductor in addition to the assessee and to provide that the interest shall not be allowed for the period for which the delay in the proceedings resulting in the refund is attributable to the deductor.

These amendments will take effect from 1st April, 2017.

Clause 78 of the Bill seeks to amend section 245A of the Income-tax Act relating to definitions for the purposes of Chapter XIX-A relating to settlement of cases.

Clause (b) of the said section provides definition of "case". Clause (iv) of the *Explanation* to the said clause (b) provides that unless as otherwise specified, in case where no assessment is made, proceedings shall be deemed to have concluded on the expiry of two years from the end of the relevant assessment year.

It is proposed to amend the said clause (iv) to the *Explanation* so as to provide that conclusion of proceedings shall be construed in accordance with the time specified for making assessment under sub-section (1) of section 153.

The proposed amendment is consequential to the amendment to section 153 and section 153B of the Income-tax Act.

This amendment will take effect from 1st April, 2017.

Clause 79 of the Bill seeks to amend section 245N of the Income-tax Act relating to the definitions under Chapter XIX-B relating to advance rulings.

Clause (b) of the said section provides the definition of the term "applicant".

It is proposed to amend the said clause so as to include within the scope of the definition of "applicant" an applicant as in section 28E of the Customs Act, 1962, section 23A of the Central Excise Act, 1944 and section 96A of the Finance Act, 1994.

This amendment will take effect from 1st April, 2017.

Clause 80 of the Bill seeks to amend section 245-O of the Income-tax Act relating to the Authority for Advance Rulings.

Clause (a) of sub-section (3) of the aforesaid section provides that the Chairman of the Authority for Advance Rulings shall be a person who has been a Judge of the Supreme Court.

It is proposed to amend the said clause (a) so as to provide that a person who has been the Chief Justice of a High Court or a Judge of a High Court for at least seven years shall also be eligible to be appointed as the Chairman of the Authority for Advance Rulings.

Clause (c) of sub-section (3) of the aforesaid section provides that the revenue Member of the Authority for Advance Rulings shall be a person from the Indian Revenue Service, who is of the rank of Principal Chief Commissioner or Principal Director General or Chief Commissioner or Director General.

It is proposed to amend the said clause (c) so as to provide that an officer from the Indian Revenue Service who is, or is

qualified to be, a Member of the Central Board of Direct Taxes or an officer from the Indian Customs and Central Excise Service, who is, or is qualified to be, a Member of the Central Board of Excise and Customs as on the date of occurrence of the said vacancy shall be eligible to be appointed as the revenue Member of the Authority for Advance Rulings.

It is further proposed to amend clause (d) of the said sub-section (3) so as to provide that eligibility for appointment of law Member shall also be determined on the date of occurrence of vacancy.

It is also proposed to insert sub-sections (6A) and (6B) in the aforesaid section so as to provide that in the event the office of Chairman falls vacant or in case the Chairman is unable to discharge his duties, the senior-most Vice-chairman shall act as Chairman or shall discharge the functions of the Chairman till such time the new Chairman enters upon his office or the Chairman resumes his duties, as the case may be.

This amendment will take effect from 1st April, 2017.

Clause 81 of the Bill seeks to amend section 245Q of the Income-tax Act relating to the application for advance ruling.

Sub-section (1) of the aforesaid section provides that an applicant desirous of obtaining an advance ruling under Chapter XIX-B of the Income-tax Act may make an application in such form and in such manner as may be prescribed.

It is proposed to amend the said section so as to provide that an application for advance ruling may also be made under Chapter V of the Customs Act, 1962 or under Chapter IIIA of the Central Excise Act, 1944 or under Chapter VA of the Finance Act, 1994.

This amendment will take effect from 1st April, 2017.

Clause 82 of the Bill seeks to amend section 253 of the Income-tax Act relating to Appeals to the Appellate Tribunal.

Sub-clause (f) of sub-section (1) of the aforesaid section provides that an order passed by the prescribed authority under sub-clause (vi) or sub-clause (via) of clause (23C) of section 10 shall be appealable before the Appellate Tribunal.

It is proposed to insert sub-clause (iv) and sub-clause (v) of clause (23C) in the aforesaid section, so as to make an order passed by the prescribed authority under said sub-clauses also appealable before the Appellate Tribunal.

This amendment will take effect from 1st April, 2017.

Clause 83 of the Bill seeks to insert a new section 269ST in the Income-tax Act relating to mode of undertaking transactions.

It is proposed to provide that no person shall receive an amount of three lakh rupees or more, in aggregate from a person in a day; or in respect of a single transaction; or in respect of transactions relating to one event or occasion from a person, otherwise than by an account payee cheque or an account payee bank draft or use of electronic clearing system through a bank account.

It is further proposed to provide that the said restriction shall not apply to Government, any banking company, post office savings bank or co-operative bank, any receipt from sale of agricultural produce by any person being an individual or Hindu Undivided family in whose hands such receipts constitutes agricultural income and in respect of transactions of the nature referred to in section 269SS; and such other persons or class of persons or receipts, as may be specified by the Central Government by notification in the Official Gazette.

This amendment will take effect from 1st April, 2017.

Clause 84 of the Bill seeks to insert a new section 271DA of the Income-tax Act relating to penalty for failure to comply with provisions of section 269ST.

It is proposed to provide that if a person receives any sum in contravention of the provisions of section 269ST, he shall be liable to pay, by way of penalty, a sum equal to the amount of such receipt. It is further proposed that the penalty shall not be imposable if such person proves that there were good and sufficient reasons for the contravention. It is also proposed that any such penalty shall be imposed by the Joint Commissioner.

This amendment will take effect from 1st April, 2017.

Clause 85 of the Bill seeks to amend section 271F of the Income-tax Act relating to penalty for failure to furnish return of income.

The said section provides for penalty for failure to furnish return of income.

It is proposed to provide that the provisions of the said section shall not apply in respect of assessment year 2018-2019 and subsequent years.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-2019 and subsequent years.

Clause 86 of the Bill seeks to insert a new section 271J in the Income-tax Act relating to penalty for furnishing incorrect information in reports or certificates.

It is proposed to provide that if an accountant or a merchant banker or a registered valuer furnishes incorrect information in a report or certificate under any provisions of the Act or the rules made thereunder, the Assessing Officer or the Commissioner (Appeals), without prejudice to the provisions of the Income tax Act, may direct him to pay, by way of penalty, a sum of ten thousand rupees for each such report or certificate. It is also proposed to define the expressions of "accountant", "merchant banker" and "registered valuer".

This amendment will take effect from 1st April, 2017.

Clause 87 of the Bill seeks to amend section 273B in the Income-tax Act relating to penalty not to be imposed in certain cases.

It is proposed that penalty shall not be imposable in respect of the proposed section 271J also, if the person proves that there was reasonable cause for the failure referred to in the said section.

This amendment is consequential in nature.

This amendment will take effect from 1st April, 2017.

Customs

Clause 88 of the Bill seeks to amend section 2 of the Customs Act. It is proposed to amend clauses (13), (16), (20) and (26) and to insert new clauses (3A), (20A), (28A) and (30B) therein.

Clause 89 of the Bill seeks to amend section 7 of the Customs Act so as to insert new clauses (e) and (f) in sub-section (1) to provide for appointment of foreign post offices and international courier terminals.

Clause 90 of the Bill seeks to amend section 17 of the Customs Act so as to substitute sub-section (3) thereof to simplify the production of document or information by the importer or exporter or any other person for verification of self-assessment under sub-section (2) of the said section.

Clause 91 of the Bill seeks to amend section 27 of the Customs Act so as to insert a new clause (g) therein to exclude certain category of refunds from the scope of unjust enrichment.

Clause 92 of the Bill seeks to amend section 28E of the Customs Act, so as to substitute the definition of "Authority" in clause (e) of the said section.

Clause 93 of the Bill seeks to substitute section 28F of the Customs Act so as to provide that the Authority for Advance Rulings constituted under section 245-O of the Income-tax Act shall be the Authority for giving advance rulings for the purposes of the Customs Act. It further seeks to provide that the Member of the Indian Revenue Service (Customs and Central Excise), who is qualified to be a Member of the Board, shall be the revenue Member of the Authority for the purposes of the Customs Act.

It also seeks to provide for transferring the applications pending before the erstwhile Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such application or proceeding stood as on the date on which the Finance Bill, 2017 receives the assent of the President.

Clause 94 of the Bill seeks to omit section 28G of the Customs Act.

Clause 95 of the Bill seeks to amend section 28H of the Customs Act so as to enhance the application fee to rupees ten thousand.

Clause 96 of the Bill seeks to amend section 28-I of the Customs Act so as to extend the time-limit to six months for the Authority to pronounce its rulings.

Clause 97 of the Bill seeks to insert a new section 30A in the Customs Act so as to make it obligatory on the person-in-charge of a conveyance that enters India from any place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, to deliver to the proper officer the passenger and crew arrival

manifest before arrival in the case of an aircraft or a vessel and upon arrival in the case of a vehicle; and passenger name record information of arriving passengers in such form, containing such particulars, in such manner and within such time as may be prescribed. It is proposed to impose such penalty not exceeding fifty thousand rupees as may be prescribed, in case of delay in delivering the information.

Clause 98 of the Bill seeks to insert a new section 41A in the Customs Act so as to make it obligatory on the person-in-charge of a conveyance that departs from India to a place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, to deliver to the proper officer the passenger and crew departure manifest and passenger name record information of departing passengers before the departure of the conveyance in such form, containing such particulars, in such manner and within such time as may be prescribed. It is also proposed to impose a penalty not exceeding fifty thousand rupees as may be prescribed in case of delay in delivering the information.

Clause 99 of the Bill seeks to amend section 46 of the Customs Act so as to provide that the bill of entry for imported goods shall be presented before the end of the next day following the day on which the aircraft or vessel or vehicle carrying the goods arrives at a customs station at which such goods are to be cleared for home consumption or warehousing and that in the case of default, he shall pay such charge for late presentation as may be prescribed.

Clause 100 of the Bill seeks to amend section 47 of the Customs Act so as to provide the manner of payment of interest in the case of self-assessed bills of entry or, as the case may be, assessed, reassessed or provisionally assessed bills of entry.

Clause 101 of the Bill seeks to substitute section 49 of the Customs Act so as to provide for storage of imported goods in a public warehouse pending removal.

Clause 102 of the Bill seeks to substitute clause (a) of sub-section (1) of section 69 of the Customs Act so as to substitute the reference of section 82 therein to section 84.

Clause 103 of the Bill seeks to omit section 82 of the Customs Act.

Clause 104 of the Bill seeks to substitute clause (a) of section 84 of the Customs Act so as to provide for the form and manner in which an entry may be made in respect of goods imported or to be exported by post.

Clause 105 of the Bill seeks to amend section 127B of the Customs Act so as to insert a new sub-section (5) therein to enable any person, other than applicant referred to in sub-section (1), to make an application to the Settlement Commission.

Clause 106 of the Bill seeks to amend sub-section (3) of section 127C of the Customs Act, so as to substitute certain words therein. It further seeks to insert a new sub-section (5A) therein to enable the Settlement Commission to amend the order passed by it under sub-section (5) to rectify any error apparent on the face of record.

Clause 107 of the Bill seeks to amend section 157 of the Customs Act so as to empower the Board to make regulations for prescribing the form, particulars, manner and time of providing the passenger and crew manifest for arrival and departure and passenger name record information and penalty in the case of delay in delivering the information.

Customs Tariff

Clause 108 of the Bill seeks to amend clause (c) of sub-section (3) of section 9 of the Customs Tariff Act so as to withdraw the exemption to three categories of non-actionable subsidies specified therein, from the scope of anti-subsidy investigations.

Clause 109 of the Bill seeks to amend the First Schedule to the Customs Tariff Act,—

(i) in the manner specified in the Second Schedule so as to revise tariff rates in respect of certain tariff items;

(ii) in the manner specified in the Third Schedule so as to harmonise certain entries with Harmonised System of Nomenclature and also to amend Chapter 98.

Clause 110 of the Bill seeks to amend the Second Schedule to the Customs Tariff Act in the manner specified in the Fourth Schedule so as to fix a tariff rate of export duty of 30% in respect of tariff item 2606 00 90 relating to other aluminium ores and concentrates.

Excise

Clause 111 of the Bill seeks to amend section 23A of the Central Excise Act so as to substitute the definition of “Authority” in clause (e) of the said section.

Clause 112 of the Bill seeks to omit section 23B of the Central Excise Act.

Clause 113 of the Bill seeks to amend sub-section (3) of section 23C of the Central Excise Act so as to enhance the application fee to rupees ten thousand.

Clause 114 of the Bill seeks to amend sub-section (6) of section 23D of the Central Excise Act so as to extend the time-limit to six months for the Authority to pronounce its rulings.

Clause 115 of the Bill seeks to insert a new section 23-I in the Central Excise Act so as to provide for transferring the pending applications before the erstwhile Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act, from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.

Clause 116 of the Bill seeks to amend section 32E of the Central Excise Act so as to insert a new sub-section (5) therein, to enable any person, other than assessee referred to in sub-section (1), to make an application to the Settlement Commission.

Clause 117 of the Bill seeks to amend sub-section (3) of section 32F of the Central Excise Act so as to substitute certain words therein. It further seeks to insert a new sub-

section (5A) therein to enable the Settlement Commission to amend the order passed by it under sub-section (5) to rectify any error apparent on the face of record.

Central Excise Tariff

Clause 118 of the Bill seeks to amend the First Schedule to the Central Excise Tariff Act in the manner specified in the Fifth Schedule so as to revise the tariff rates in respect of certain tariff items.

Clause 119 of the Bill seeks to amend the First Schedule to the Central Excise Tariff Act so as to substitute excise duty on motor vehicles falling under tariff items 8702 90 21, 8702 90 22, 8702 90 28 and 8702 90 29 retrospectively with effect from the 1st day of January, 2017.

Service Tax

Clause 120 of the Bill seeks to amend section 65B of the 1994 Act so as to omit clause (40) thereof.

Clause 121 of the Bill seeks to amend section 66 D of the 1994 Act so as to omit clause (f) thereof.

Clause 122 of the Bill seeks to amend section 96A of the 1994 Act so as to substitute the definition of “Authority” in clause (e) of the said section.

Clause 123 of the Bill seeks to omit section 96B of the 1994 Act.

Clause 124 of the Bill seeks to amend sub-section (3) of section 96C of the 1994 Act so as to enhance the application fee to rupees ten thousand.

Clause 125 of the Bill seeks to amend sub-section (6) of section 96D of the 1994 Act so as to extend the time-limit to six months for the Authority to pronounce its rulings.

Clause 126 of the Bill seeks to insert a new section 96HA in the 1994 Act so as to provide for transferring the pending applications and proceedings before the erstwhile Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act, from the stage at which such application or proceeding stood as on the date on which the Finance Bill, 2017 receives the assent of the President.

Clause 127 of the Bill seeks to insert new sections 104 and 105 in the 1994 Act so as to—

(a) exempt service tax leviable on one-time upfront amount (premium, salami, cost, price, development charge or by whatever name called) in respect of taxable service provided or agreed to be provided by a State Government industrial development corporation or undertaking to industrial units by way of grant of long-term lease of thirty years or more of industrial plots, during the period commencing from the 1st day of June, 2007 and ending with the 21st day of September, 2016 (both days inclusive);

(b) extend service tax exemption on taxable services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force under the

Group Insurance Schemes of the Central Government during the period commencing from the 10th day of September, 2004 and ending with the 1st day of February, 2016 (both days inclusive).

Clause 128 of the Bill seeks to retrospectively amend rule 2A of the Service Tax (Determination of Value) Rules, 2006 in the manner specified in column (3) of the Sixth Schedule with retrospective effect, on and from and up to the date specified in column (4) thereof, so as to make it clear that value of service portion in execution of a works contract, which involves transfer of land or undivided share of land, as the case may be, shall not include value of property in land or undivided share of land so transferred.

Miscellaneous

Clauses 129 and 130 seek to amend section 20 of the Indian Trusts Act, 1882 [as substituted by section 2 of the Indian Trusts (Amendment) Act, 2016], relating to investment of trust money.

The provisions of the aforesaid section, *inter alia*, provides that where trust-property consists of money and cannot be applied immediately or at an early date, the trustee shall, subject to any direction contained in the instrument of trust, invest the money in any of the securities or class of securities expressly authorised by the instrument of trust or as specified by the Central Government, by notification in the Official Gazette.

The said section further provides that where there is a person competent to contract and entitled in possession to receive the income of the trust-property for his life or any greater estate, no investment in any of the securities or class of securities mentioned above shall be made without his consent in writing.

It is proposed to amend the said section so as to provide that the trustee can make investment of such money as expressly authorised by the instrument of trust or in any of the securities or class of securities as specified by the Central Government by notification in the Official Gazette.

It is further proposed to amend the proviso to the said section so as to omit the expression "in any of the securities or class of securities mentioned above" occurring therein, which is consequential in nature.

This amendment shall come into force on such date as the Central Government may, by notification in the Official Gazette, appoint.

Clauses 131 and 132 of the Bill seek to amend section 7 of the Indian Post Office Act, 1898 relating to power to fix rates of inland postage.

The aforesaid section, *inter alia*, provides that the Central Government may, by notification in the Official Gazette, fix the rates of postage and other sums to be charged in respect of postal articles sent by the inland post under the said Act, provided that the highest rate of postage when pre-paid, shall not exceed the rate set forth for each class of postal articles in the First Schedule.

It is proposed to substitute the proviso to sub-section (1)

of the said section of the said Act so as to provide that till the issuance of notification in the Official Gazette, by the Central Government, to fix the rates of postage and other sums of postal articles, in accordance with provisions of sub-section (1) of the said section, the rates set forth in the First Schedule shall be the rates chargeable under the said Act.

It is further proposed to omit sub-section (2) of the said section which is consequential in nature.

These amendments will take effect from 1st April, 2017.

Clauses 133 and 134 of the Bill seek to amend section 31 of the Reserve Bank of India Act, 1934 relating to issue of demand bills and notes.

It is proposed to insert a new sub-section (3) to the said section so as to provide that the Central Government may authorise any scheduled bank to issue electoral bond as referred to in the proposed clause (d) of the first proviso to section 13A of the Income-tax Act.

It is also proposed to define the expression "electoral bond".

This amendment is consequential in nature.

This amendment will come into force from 1st April, 2017.

Clauses 135 and 136 of the Bill seek to amend section 29C of the Representation of the People Act, 1951 relating to declaration of donation received by the political parties.

Sub-section (3) of section 29C of the Representation of the People Act, 1951, *inter alia*, provides that every political party shall furnish a report to the Election Commission with regard to the details of contributions received by it in excess of twenty thousand rupees from any person in order to avail the income-tax relief as per the provisions of Income-tax Act, 1961.

It is proposed to provide that the contributions received by way of "electoral bond" shall be excluded from the scope of sub-section (3) of section 29C of the said Act. It is also proposed to define the term "electoral bond" which is consequential in nature.

This amendment will take effect from 1st April, 2017.

Clauses 137 and 138 of the Bill seek to amend section 18 of the Oil Industry (Development) Act, 1974 relating to Oil Industry Development Fund.

Sub-section (2) of section 18 of the said Act provides for application of the Oil Industry Development Fund for certain purposes. It is proposed to expand the scope of the said section, so as to utilise the said Fund for meeting any expenditure incurred by any Central Public Sector Undertaking in the oil and gas sector, on behalf of the Central Government and for meeting expenditure on any scheme or activity by the Central Government relating to oil and gas sector.

This amendment will come into force from 1st April, 2017.

Clauses 139 to 142 of the Bill seek to repeal the Research and Development Cess Act, 1986.

The Research and Development Cess Act, 1986 provides for the levy and collection of a cess on all payments made for the import of technology for the purposes of encouraging the commercial application of indigenously developed technology and for adapting imported technology to wider domestic application and for matters connected therewith or incidental thereto.

It is proposed to repeal the said Act, and to make budgetary allocation for Research and Development.

This amendment will come into force from 1st April, 2017.

Clauses 143 to 145 of the Bill seek to amend certain provisions of the Securities and Exchange Board of India Act, 1992.

It is proposed to amend section 2 of the Act so as to insert therein definitions of the expressions "Insurance Regulatory and Development Authority", "Judicial Member", "Pension Fund Regulatory and Development Authority" and "Technical Member". It is proposed to substitute section 15K relating to the establishment of Securities Appellate Tribunal, section 15L relating to the composition of the Appellate Tribunal, section 15M relating to the qualifications for appointment as Presiding Officer and Judicial Member. It is further proposed to insert new sections 15MA, 15MB and section 15MC relating to appointment of Presiding Officer, Judicial Members, Search-cum-Selection Committee for appointment of Technical Members, vacancy not to invalidate selection proceedings. It is also proposed to substitute section 15N relating to tenure of the office of Presiding Officer, Judicial Members and Technical Members. It is also proposed to insert a new section 15PA authorising the Member to act as Presiding Officer in certain circumstances. It is also proposed to substitute sub-section (2) of section 15Q relating to removal of Presiding Officer, Judicial Member or Technical Member of the Tribunal. It is also proposed to make certain consequential amendments in section 15T in view of the above amendments. New sub-sections (4) to (6) are proposed to be inserted in section 15U relating to distribution of business amongst Benches, transfer cases from one Bench to another Bench.

Clause 146 of the Bill seeks to amend the Seventh Schedule to the Finance Act, 2005 so as to revise the rates of certain tariff items as specified in the Seventh Schedule.

Clauses 147 to 149 of the Bill seek to amend certain provisions of the Payment and Settlement Systems Act, 2007 (hereinafter referred to as the said Act) which provides for the regulation and supervision of payment systems in India.

The existing provisions of Chapter II of the said Act relates to Designated Authority and its Committee. It is proposed to substitute the said Chapter so as to provide that instead of the existing Board for Regulation and Supervision of

Payments and Settlement, the Payments Regulatory Board will exercise the functions relating to the regulation and supervision of payments and settlement systems under the Act. The proposed new Board shall consist of the Governor, Reserve Bank as Chairperson, Deputy Governor Reserve Bank who is in-charge of Payment and Settlement Systems as Member, one officer of the Reserve Bank to be nominated by the Central Board of the Reserve Bank as Member of the Board and three persons to be nominated by the Central Government as Members. It is also proposed to empower the said Board to devise the procedures to be followed in the meetings, venue of the meetings and other matters, incidental thereto by regulations.

It is also proposed to make consequential amendments in section 38 of the Act, so as to give reference of the Board in that section and reference of sub-section (1).

These amendments shall come into force on such date as the Central Government may, by notification, in the Official Gazette, appoint.

Clause 150 of the Bill seeks to amend the Finance Act, 2016.

Section 50 of the said Act amended sub-clause (iii) of clause (c) of sub-section (1) of section 112 of Income-tax Act to provide that with effect from the 1st day of April, 2017, the long-term capital gains arising from transfer of a capital asset being shares of a company not being a company in which the public are substantially interested, shall also be chargeable to tax at the rate of ten per cent.

It is now proposed to amend the said section 50 so as to provide that the above said amendments shall be effective from 1st April, 2013 instead of 1st April, 2017.

This amendment will take effect, retrospectively from 1st April, 2013 and will, accordingly, apply in relation to the assessment year 2013-2014 and subsequent years.

Clause (c) of the section 197 of the said Act provides that where any income has accrued, arisen or received or any asset has been acquired out of such income prior to commencement of the Income Declaration Scheme, 2016, and no declaration in respect of such income is made under the said Scheme, then such income shall be deemed to have accrued, arisen or received, as the case may be, in the year in which a notice under sub-section (1) of section 142, sub-section (2) of section 143 or section 148 or section 153A or section 153C of the Income-tax Act, 1961 is issued by the Assessing Officer, and provisions of the said Act shall apply accordingly.

It is proposed to omit clause (c) of the said section.

This amendment will take effect retrospectively from 1st June, 2016.

MEMORANDUM REGARDING DELEGATED LEGISLATION

Clause 9 of the Bill seeks to amend section 12A of the Income-tax Act relating to conditions for applicability of sections 11 and 12.

The said clause, *inter alia*, seeks to insert a new clause (ab) in sub-section (1) of the said section to provide that provisions of sections 11 and 12 shall not apply in relation to income of the trust or institution, unless the person in receipt of the income has made an application for registration of the trust or the institution which has adopted or undertaken modifications in the objects which do not conform to the conditions of registration, in the prescribed form and manner to the Principal Commissioner or Commissioner.

Clause 26 of the Bill seeks to insert a new section 50CA in the Income-tax Act relating to special provision for full value of consideration for transfer of share other than quoted shares.

In the said new section, it is proposed to provide that in case of transfer of shares of a company other than quoted shares, the full value of consideration for the purpose of computing income chargeable to tax as capital gain shall be the fair market value of such shares determined in accordance with such manner as may be prescribed.

Clause 42 of the Bill seeks to insert a new section 92CE of the Income-tax Act relating to secondary adjustment in certain cases.

Sub-section (2) of the proposed new section, *inter alia*, seeks to provide that where, as a result of primary adjustment to the transfer price, there is an increase in the total income or reduction in the loss, as the case may be, of the assessee, the excess money which is available with its associated enterprise, shall be deemed to be an advance made by the assessee to such associated enterprise, if it is not repatriated within the time as may be prescribed and shall be computed in such manner as may be prescribed.

Clause 99 of the Bill seeks to amend section 46 of the Customs Act so as to substitute sub-section (3) thereof. The second proviso to the said sub-section

empowers the Board to make regulations to prescribe the charges for late presentation of bill of entry.

Clause 105 of the Bill seeks to insert a new sub-section (5) in section 127B of the Customs Act. The said sub-section empowers the Central Government to make rules to specify the manner in which and the conditions subject to which an application may be made by any person, other than the applicant, before the Settlement Commission.

Clause 107 of the Bill seeks to insert a new clause (ab) in sub-section (2) of section 157 of the Customs Act relating to power to make regulations. The said clause empowers the Board to make regulations to provide for the form, the particulars, the manner and the time of delivering the passenger and crew manifest for arrival and departure and the passenger name record information and the penalty, for the delay in furnishing such information under sections 30A and 41A thereof.

Clause 116 of the Bill seeks to insert a new sub-section (5) in section 32E of the Central Excise Act. The said sub-section empowers the Central Government to make rules to specify the manner in which and the conditions subject to which an application may be made by any person, other than an assessee, before the Settlement Commission.

Clause 148 of the Bill seeks to substitute Chapter II of the Payment and Settlement Systems Act, 2007 relating to Designated Authority which, *inter alia*, seeks to substitute section 3 of the said Act. The proposed sub-section (4) provides that the powers and functions of the Board, the time and venue of its meeting, the procedure to be followed in such meetings (including the quorum at such meetings) and other matters incidental thereto shall be such as may be prescribed.

2. The matters in respect of which rules or regulations may be made in accordance with the provisions of the Bill are matters of procedure and detail and it is not practicable to provide for them in the Bill.

3. The delegation of legislative power is, therefore, of a normal character.

LOK SABHA

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BILL

to give effect to the financial proposals of the Central Government
for the financial year 2017-2018.

*(Shri Arun Jaitley,
Minister of Finance.)*

FINANCE BILL, 2017

PROVISIONS RELATING TO DIRECT TAXES

Introduction

The provisions of Finance Bill, 2017 relating to direct taxes seek to amend the Income-tax Act, 1961 ('the Act') and the Finance Act, 2016

- A. Rates of Income-tax
- B. Additional Resource Mobilisation
- C. Measures for Promoting Affordable Housing and Real Estate Sector
- D. Measures for Stimulating Growth
- E. Promoting Digital Economy
- F. Transparency in Electoral Funding
- G. Ease of doing Business
- H. Anti-abuse Measures
- I. Rationalisation Measures
- J. Benefit for NPS subscribers

DIRECT TAXES

A. RATES OF INCOME-TAX

I. Rates of income-tax in respect of income liable to tax for the assessment year 2017-18.

In respect of income of all categories of assessees liable to tax for the assessment year 2017-18, the rates of income-tax have been specified in Part I of the First Schedule to the Bill. These are the same as those laid down in Part III of the First Schedule to the Finance Act, 2016 as amended by the Taxation Laws (Second Amendment) Act, 2016 (No.48 of 2016), for the purposes of computation of "advance tax", deduction of tax at source from "Salaries" and charging of tax payable in certain cases.

(1) Surcharge on income-tax-

The amount of income-tax shall be increased by a surcharge for the purposes of the Union,—

- (a) in the case of every individual or Hindu undivided family or every association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Act, at the rate of fifteen per cent. of such income-tax; and
- (b) in the case of cooperative societies, firms or local authorities, at the rate of twelve per cent. of such income-tax; having total income exceeding one crore rupees.

However, marginal relief shall be allowed in all these cases to ensure that the total amount payable as income-tax and surcharge on total income exceeding one crore rupees shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

In the case of persons mentioned in (a) and (b) above having total income chargeable to tax under section 115JC of the Act and where such income exceeds one crore rupees, surcharge at the rate mentioned above shall be levied and marginal relief shall also be provided.

(c) in the case of a domestic company,—

- (i) having total income exceeding one crore rupees but not exceeding ten crore rupees, the amount of income-tax computed shall be increased by a surcharge for the purposes of the Union calculated at the rate of seven per cent. of such income tax;

- (ii) having total income exceeding ten crore rupees, the amount of income-tax computed shall be increased by a surcharge for the purposes of the Union calculated at the rate of twelve per cent. of such income-tax.
- (d) in the case of a company, other than a domestic company,—
 - (i) having total income exceeding one crore rupees but not exceeding ten crore rupees, the amount of income-tax computed shall be increased by a surcharge for the purposes of the Union calculated at the rate of two per cent. of such income tax;
 - (ii) having total income exceeding ten crore rupees, the amount of income-tax computed shall be increased by a surcharge for the purposes of the Union calculated at the rate of five per cent. of such income tax.

However, marginal relief shall be allowed in all these cases to ensure that the total amount payable as income-tax and surcharge on total income exceeding one crore rupees but not exceeding ten crore rupees, shall not exceed the total amount payable as income-tax on a total income of one crore rupees, by more than the amount of income that exceeds one crore rupees. The total amount payable as income-tax and surcharge on total income exceeding ten crore rupees, shall not exceed the total amount payable as income-tax and surcharge on a total income of ten crore rupees, by more than the amount of income that exceeds ten crore rupees.

Also, in the case of every company having total income chargeable to tax under section 115JB of the Act and where such income exceeds one crore rupees but does not exceed ten crore rupees, or exceeds ten crore rupees, as the case may be, surcharge at the rates mentioned above shall be levied and marginal relief shall also be provided.

- (e) In other cases (including sections 115-O, 115QA, 115R, 115TA or 115TD), the surcharge shall be levied at the rate of twelve per cent.

(2) Education Cess—

For assessment year 2017-18, additional surcharge called the "Education Cess on income-tax" and "Secondary and Higher Education Cess on income-tax" shall continue to be levied at the rate of two per cent. and one per cent., respectively, on the amount of tax computed, inclusive of surcharge, in all cases. No marginal relief shall be available in respect of such Cesses.

II. Rates for deduction of income-tax at source during the financial year 2017-18 from certain incomes other than "Salaries".

The rates for deduction of income-tax at source during the financial year 2017-18 from certain incomes other than "Salaries" have been specified in Part II of the First Schedule to the Bill. The rates for all the categories of persons will remain the same as those specified in Part II of the First Schedule to the Finance Act, 2016, for the purposes of deduction of income-tax at source during the financial year 2016-17.

(1) Surcharge-

The amount of tax so deducted, in the case of a non-resident person (other than a company), shall be increased by a surcharge,—

- (i) in case of an individual, Hindu undivided family, association of person, body of individual or artificial juridical person;
 - (a) at the rate of ten per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds fifty lakh rupees but does not exceed one crore rupees;
 - (b) at the rate of fifteen per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees; and
- (ii) in case of a firm or cooperative society, at the rate of twelve per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees.

The amount of tax so deducted, in the case of a company other than a domestic company, shall be increased by a surcharge,—

- (i) at the rate of two per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds one crore rupees but does not exceed ten crore rupees;
- (ii) at the rate of five per cent. of such tax, where the income or the aggregate of such incomes paid or likely to be paid and subject to the deduction exceeds ten crore rupees.

No surcharge will be levied on deductions in other cases.

(2) Education Cess-

"Education Cess on income-tax" and "Secondary and Higher Education Cess on income-tax" shall continue to be levied at the rate of two per cent. and one per cent. respectively, of income tax including surcharge wherever applicable, in the cases of persons not resident in India including company other than a domestic company.

III. Rates for deduction of income-tax at source from "Salaries", computation of "advance tax" and charging of income-tax in special cases during the financial year 2017-18.

The rates for deduction of income-tax at source from "Salaries" during the financial year 2017-18 and also for computation of "advance tax" payable during the said year in the case of all categories of assesseees have been specified in Part III of the First Schedule to the Bill. These rates are also applicable for charging income-tax during the financial year 2017-18 on current incomes in cases where accelerated assessments have to be made, for instance, provisional assessment of shipping profits arising in India to non-residents, assessment of persons leaving India for good during the financial year, assessment of persons who are likely to transfer property to avoid tax, assessment of bodies formed for a short duration, etc.

The salient features of the rates specified in the said Part III are indicated in the following paragraphs-

A. Individual, Hindu undivided family, association of persons, body of individuals, artificial juridical person.

Paragraph A of Part-III of First Schedule to the Bill provides following rates of income-tax:—

- (i) The rates of income-tax in the case of every individual (other than those mentioned in (ii) and (iii) below) or Hindu undivided family or every association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Act (not being a case to which any other Paragraph of Part III applies) are as under:—

Upto Rs. 2,50,000	Nil.
Rs. 2,50,001 to Rs. 5,00,000	5 per cent.
Rs. 5,00,001 to Rs. 10,00,000	20 per cent.
Above Rs. 10,00,000	30 per cent.

- (ii) In the case of every individual, being a resident in India, who is of the age of sixty years or more but less than eighty years at any time during the previous year,—

Upto Rs.3,00,000	Nil.
Rs. 3,00,001 to Rs. 5,00,000	5 per cent.
Rs. 5,00,001 to Rs. 10,00,000	20 per cent.
Above Rs. 10,00,000	30 per cent.

- (iii) in the case of every individual, being a resident in India, who is of the age of eighty years or more at anytime during the previous year,—

Upto Rs. 5,00,000	Nil.
Rs. 5,00,001 to Rs. 10,00,000	20 per cent.
Above Rs. 10,00,000	30 per cent.

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph shall be increased by a surcharge at the rate of,—

- (i) ten per cent. of such income-tax in case of a person having a total income exceeding fifty lakh rupees but not exceeding one crore rupees; and
- (ii) fifteen per cent. of such income-tax in case of a person having a total income exceeding one crore rupees.

However, in case of (i) above, the total amount payable as income-tax and surcharge on total income exceeding fifty lakh rupees but not exceeding one crore rupees, the total amount payable as income-tax and surcharge on such income shall not

exceed the total amount payable as income-tax on a total income of fifty lakh rupees by more than the amount of income that exceeds fifty lakh rupees.

Further, in case of (ii) above, the total amount payable as income-tax and surcharge on total income exceeding one crore rupees shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

B. Co-operative Societies

In the case of co-operative societies, the rates of income-tax have been specified in Paragraph B of Part III of the First Schedule to the Bill. These rates will continue to be the same as those specified for financial year 2016-17.

The amount of income-tax shall be increased by a surcharge at the rate of twelve per cent. of such income-tax in case of a co-operative society having a total income exceeding one crore rupees.

However, the total amount payable as income-tax and surcharge on total income exceeding one crore rupees shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

C. Firms

In the case of firms, the rate of income-tax has been specified in Paragraph C of Part III of the First Schedule to the Bill. This rate will continue to be the same as that specified for financial year 2016-17.

The amount of income-tax shall be increased by a surcharge at the rate of twelve per cent. of such income-tax in case of a firm having a total income exceeding one crore rupees.

However, the total amount payable as income-tax and surcharge on total income exceeding one crore rupees shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

D. Local authorities

The rate of income-tax in the case of every local authority has been specified in Paragraph D of Part III of the First Schedule to the Bill. This rate will continue to be the same as that specified for the financial year 2016-17.

The amount of income-tax shall be increased by a surcharge at the rate of twelve per cent. of such income-tax in case of a local authority having a total income exceeding one crore rupees.

However, the total amount payable as income-tax and surcharge on total income exceeding one crore rupees shall not exceed the total amount payable as income-tax on a total income of one crore rupees by more than the amount of income that exceeds one crore rupees.

E. Companies

The rates of income-tax in the case of companies have been specified in Paragraph E of Part III of the First Schedule to the Bill. In case of domestic company, the rate of income-tax shall be twenty five per cent. of the total income if the total turnover or gross receipts of the previous year 2015-16 does not exceed fifty crore rupees and in all other cases the rate of Income-tax shall be thirty per cent. of the total income. In the case of company other than domestic company, the rates of tax are the same as those specified for the financial year 2016-17.

Surcharge at the rate of seven per cent shall continue to be levied in case of a domestic company if the total income of the domestic company exceeds one crore rupees but does not exceed ten crore rupees. Surcharge at the rate of twelve per cent shall continue to be levied if the total income of the domestic company exceeds ten crore rupees. In case of companies other than domestic companies, the existing surcharge of two per cent. shall continue to be levied if the total income exceeds one crore rupees but does not exceed ten crore rupees. Surcharge at the rate of five per cent shall continue to be levied if the total income of the company other than domestic company exceeds ten crore rupees.

However, the total amount payable as income-tax and surcharge on total income exceeding one crore rupees but not exceeding ten crore rupees, shall not exceed the total amount payable as income-tax on a total income of one crore rupees, by more than the amount of income that exceeds one crore rupees. The total amount payable as income-tax and surcharge on total

income exceeding ten crore rupees, shall not exceed the total amount payable as income-tax and surcharge on a total income of ten crore rupees, by more than the amount of income that exceeds ten crore rupees.

In other cases (including sections 115-O, 115QA, 115R, 115TA or 115TD), the surcharge shall be levied at the rate of twelve per cent.

For financial year 2017-18, additional surcharge called the "Education Cess on income-tax" and "Secondary and Higher Education Cess on income-tax" shall continue to be levied at the rate of two per cent. and one per cent. respectively, on the amount of tax computed, inclusive of surcharge (wherever applicable), in all cases. No marginal relief shall be available in respect of such Cesses.

[Clause 2 & First Schedule]

B. ADDITIONAL RESOURCE MOBILISATION

Rationalization of taxation of income by way of dividend

Under the existing provisions of section 115BBDA, income by way of dividend in excess of Rs. 10 lakh is chargeable to tax at the rate of 10% on gross basis in case of a resident individual, Hindu undivided family or firm.

With a view to ensure horizontal equity among all categories of tax payers deriving income from dividend, it is proposed to amend section 115BBDA so as to provide that the provisions of said section shall be applicable to all resident assessee except domestic company and certain funds, trusts, institutions, etc.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 44]

Deduction of tax at source in the case of certain Individuals and Hindu undivided family

The existing provisions of section 194-I of the Act, *inter alia*, provide for deduction of tax at source at the time of credit or payment of rent to the account of the payee beyond a threshold limit. It is further provide that an Individual or a Hindu undivided family who is liable for tax audit under section 44AB for any financial year immediately preceding the financial year in which such income by way of rent is credited or paid shall be required to deduction of tax at source under this section.

Therefore, under the existing provisions of the aforesaid section, an Individual and HUF, being a payer (other than those liable for tax audit) are out of the scope of section 194-I of the Act.

In order to widen the scope of tax deduction at source, it is proposed to insert a new section 194-IB in the Act to provide that Individuals or a HUF (other than those covered under 44AB of the Act), responsible for paying to a resident any income by way of rent exceeding fifty thousand rupees for a month or part of month during the previous year, shall deduct an amount equal to five per cent. of such income as income-tax thereon.

It is further proposed that tax shall be deducted on such income at the time of credit of rent, for the last month of the previous year or the last month of tenancy if the property is vacated during the year, as the case may be, to the account of the payee or at the time of payment thereof in cash or by issue of a cheque or draft or by any other mode, whichever is earlier.

In order to reduce the compliance burden, it is further proposed that the deductor shall not be required to obtain tax deduction account number (TAN) as per section 203A of the Act. It is also proposed that the deductor shall be liable to deduct tax only once in a previous year.

It is also proposed to provide that where the tax is required to be deducted as per the provisions of section 206AA, such deduction shall not exceed the amount of rent payable for the last month of the previous year or the last month of the tenancy, as the case may be.

This amendment will take effect from 1st June, 2017.

[Clause 63]

C. MEASURES FOR PROMOTING AFFORDABLE HOUSING AND REAL ESTATE SECTOR

Incentives for Promoting Investment in immovable property

The existing provision of the Act provide for concessional rate of tax and also indexation benefit for taxation of capital gains arising from transfer of long-term capital asset. To qualify for long-term asset, an assessee is required to hold the asset for more than 36 months subject to certain exceptions, for example, the holding period of 24 months has been specified for unlisted shares.

With a view to promote the real-estate sector and to make it more attractive for investment, it is proposed to amend section 2 (42A) of the Act so as to reduce the period of holding from the existing 36 months to 24 months in case of immovable property, being land or building or both, to qualify as long term capital asset.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 3]

Rationalisation of Provisions of Section 80-IBA to promote Affordable Housing

The existing provisions of section 80-IBA provides for 100% deduction in respect of the profits and gains derived from developing and building certain housing projects subject to specified conditions. The conditions specified, *inter alia*, include the limit of 30 square meters for the built-up area of residential unit in respect of project located in the Chennai, Delhi, Kolkata and Mumbai or within 25 kms from the municipal limits of these four cities. Further, it is also provided that in order to be eligible to claim deductions, the project shall be completed within a period of three years.

In order to promote the development of affordable housing sector, it is proposed to amend section 80-IBA so as to provide the following relaxations:—

- (i) The size of residential unit shall be measured by taking into account the "carpet area" as defined in Real Estate (Regulation and Development) Act, 2016 and not the "built-up area".
- (ii) The restriction of 30 square meters on the size of residential units shall not apply to the place located within a distance of 25 kms from the municipal limits of the Chennai, Delhi, Kolkata or Mumbai.
- (iii) The condition of period of completion of project for claiming deduction under this section shall be increased from existing three years to five years.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 37]

Tax incentive for the development of capital of Andhra Pradesh

As per section 96 of the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2014, the specified compensation received by the landowner in lieu of acquisition of land is exempt from income tax. The Land Pooling Scheme is an alternative form of arrangement made by the Government of Andhra Pradesh for formation of new capital city of Amaravati to avoid land-acquisition disputes and lessen the financial burden associated with payment of compensation under that Act. In Land pooling scheme, the compensation in the form of reconstituted plot or land is provided to landowners. However, the existing provisions of the Act do not provide for exemption from tax on transfer of land under the land pooling scheme as well as on transfer of Land Pooling Ownership Certificates (LPOCs) or reconstituted plot or land.

With a view to provide relief to an individual or Hindu undivided family who was the owner of such land as on 2nd June, 2014, and has transferred such land under the land pooling scheme notified under the provisions of Andhra Pradesh Capital Region Development Authority Act, 2014, it is proposed to insert a new clause (37A) in section 10 to provide that in respect of said persons, capital gains arising from following transfer shall not be chargeable to tax under the Act:

- (i) Transfer of capital asset being land or building or both, under land pooling scheme.
- (ii) Sale of LPOCs by the said persons received in lieu of land transferred under the scheme.
- (iii) Sale of reconstituted plot or land by said persons within two years from the end of the financial year in which the possession of such plot or land was handed over to the said persons.

This amendment will take effect retrospectively, from 1st April, 2015 and will, accordingly, apply in relation to the assessment year 2015-16 and subsequent years.

It is also proposed to make amendment in section 49 so as to provide that where reconstituted plot or land, received under land pooling scheme is transferred after the expiry of two years from the end of the financial year in which the possession of such plot or land was handed over to the said assessee, the cost of acquisition of such plot or land shall be deemed to be its stamp duty value on the last day of the second financial year after the end of financial year in which the possession of such asset was handed over to the assessee.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 6 & 25]

Special provisions for computation of capital gains in case of joint development agreement

Under the existing provisions of section 45, capital gain is chargeable to tax in the year in which transfer takes place except in certain cases. The definition of 'transfer', *inter alia*, includes any arrangement or transaction where any rights are handed over in execution of part performance of contract, even though the legal title has not been transferred. In such a scenario, execution of Joint Development Agreement between the owner of immovable property and the developer triggers the capital gains tax liability in the hands of the owner in the year in which the possession of immovable property is handed over to the developer for development of a project.

With a view to minimise the genuine hardship which the owner of land may face in paying capital gains tax in the year of transfer, it is proposed to insert a new sub-section (5A) in section 45 so as to provide that in case of an assessee being individual or Hindu undivided family, who enters into a specified agreement for development of a project, the capital gains shall be chargeable to income-tax as income of the previous year in which the certificate of completion for the whole or part of the project is issued by the competent authority.

It is further proposed to provide that the stamp duty value of his share, being land or building or both, in the project on the date of issuing of said certificate of completion as increased by any monetary consideration received, if any, shall be deemed to be the full value of the consideration received or accruing as a result of the transfer of the capital asset.

It is also proposed to provide that benefit of this proposed regime shall not apply to an assessee who transfers his share in the project to any other person on or before the date of issue of said certificate of completion. It is also proposed to provide that in such a situation, the capital gains as determined under general provisions of the Act shall be deemed to be the income of the previous year in which such transfer took place and shall be computed as per provisions of the Act without taking into account this proposed provisions.

It is also proposed to define the following expressions "competent authority", "specified agreement" and "stamp duty value" for this purpose.

It is also proposed to make consequential amendment in section 49 so as to provide that the cost of acquisition of the share in the project being land or building or both, in the hands of the land owner shall be the amount which is deemed as full value of consideration under the said proposed provision.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

It is also proposed to insert a new section 194-IC in the Act so as to provide that in case any monetary consideration is payable under the specified agreement, tax at the rate of ten per cent shall be deductible from such payment.

This amendment will take effect from 1st April, 2017.

[Clauses 22, 25 & 64]

Shifting base year from 1981 to 2001 for computation of capital gains

The existing provisions of section 55 provide that for computation of capital gains, an assessee shall be allowed deduction for cost of acquisition of the asset and also cost of improvement, if any. However, for computing capital gains in respect of an asset acquired before 01.04.1981, the assessee has been allowed an option of either to take the fair market value of the asset as on 01.04.1981 or the actual cost of the asset as cost of acquisition. The assessee is also allowed to claim deduction for cost of improvement incurred after 01.04.1981, if any.

As the base year for computation of capital gains has become more than three decades old, assesseees are facing genuine difficulties in computing the capital gains in respect of a capital asset, especially immovable property acquired before 01.04.1981 due to non-availability of relevant information for computation of fair market value of such asset as on 01.04.1981.

In order to revise the base year for computation of capital gains, it is proposed to amend section 55 of the Act so as to provide that the cost of acquisition of an asset acquired before 01.04.2001 shall be allowed to be taken as fair market value as on 1st April, 2001 and the cost of improvement shall include only those capital expenses which are incurred after 01.04.2001.

Consequential amendment is also proposed in section 48 so as to align the provisions relating to cost inflation index to the proposed base year.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 28 & 24]

Expanding the scope of long term bonds under 54EC

The existing provision of section 54EC provides that capital gain to the extent of Rs. 50 lakhs arising from the transfer of a long-term capital asset shall be exempt if the assessee invests the whole or any part of capital gains in certain specified bonds, within the specified time. Currently, investment in bond issued by the National Highways Authority of India or by the Rural Electrification Corporation Limited is eligible for exemption under this section.

In order to widen the scope of the section for sectors which may raise fund by issue of bonds eligible for exemption under section 54EC, it is proposed to amend section 54EC so as to provide that investment in any bond redeemable after three years which has been notified by the Central Government in this behalf shall also be eligible for exemption.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 27]

No notional income for house property held as stock-in-trade

Section 23 of the Act provides for the manner of determination of annual value of house property.

Considering the business exigencies in case of real estate developers, it is proposed to amend the said section so as to provide that where the house property consisting of any building and land appurtenant thereto is held as stock-in-trade and the property or any part of the property is not let during the whole or any part of the previous year, the annual value of such property or part of the property, for the period upto one year from the end of the financial year in which the certificate of completion of construction of the property is obtained from the competent authority, shall be taken to be nil

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-19 and subsequent years.

[Clause 12]

D. MEASURES FOR STIMULATING GROWTH

Extension of eligible period of concessional tax rate on interest in case of External Commercial Borrowing and Extension of benefit to Rupee Denominated Bonds

The existing provisions of section 194LC of the Act provide that the interest payable to a non-resident by a specified company on borrowings made by it in foreign currency from sources outside India under a loan agreement or by way of issue of any long-term bond including long-term infrastructure bond shall be eligible for concessional TDS of five per cent.

It further provides that the borrowings shall be made, under a loan agreement at any time on or after the 1st July, 2012, but before the 1st July, 2017; or by way of any long-term bond including long-term infrastructure bond on or after the 1st October, 2014 but before the 1st July, 2017, respectively.

Representations have been received requesting for extension of concessional rate of TDS under sections 194LC of the Act to boost the economy by way of introduction of foreign capital.

Therefore, it is proposed to amend section 194LC to provide that the concessional rate of five per cent. TDS on interest payment under this section will now be available in respect of borrowings made before the 1st July, 2020.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

Further, consequent upon demand from various stakeholders for granting benefit of lower rate of TDS to rupee denominated bonds, a Press Release dated 29th October, 2015 was issued clarifying that TDS at the rate of 5 per cent would be applicable to these bonds in the same way as it is applicable for off-shore dollar denominated bonds.

In order to give effect to the above, it is further proposed to extend the benefit of section 194LC to rupee denominated bond issued outside India before the 1st July, 2020.

This amendment will take effect retrospectively from 1st April, 2016 and will, accordingly, apply in relation to the assessment year 2016-17 and subsequent years.

[Clause 67]

Extension of eligible period of concessional tax rate under section 194LD

The existing provisions of section 194LD of the Act, provides for lower TDS at the rate of five per cent. in the case of interest payable at any time on or after 1st June, 2013 but before the 1st July, 2017 to FIIs and QFIs on their investments in Government securities and rupee denominated corporate bonds provided that the rate of interest does not exceed the rate notified by the Central Government in this behalf.

Considering the representations received from stakeholders, it is proposed to amend section 194LD to provide that the concessional rate of five per cent. TDS on interest will now be available on interest payable before the 1st July, 2020.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 68]

Carry forward and set off of loss in case of certain companies.

The existing provisions of section 79 of the Act, *inter-alia* provides that where a change in shareholding has taken place in a previous year in the case of a company, not being a company in which the public are substantially interested, no loss incurred in any year prior to the previous year shall be carried forward and set off against the income of the previous year unless on the last day of the previous year the shares of the company carrying not less than fifty-one per cent of the voting power were beneficially held by person who beneficially held shares of the company carrying not less than fifty-one per cent of the voting power on the last day of the year or years in which the loss was incurred.

In order to facilitate ease of doing business and to promote start up India, it is proposed to amend section 79 of the Act to provide that where a change in shareholding has taken place in a previous year in the case of a company, not being a company in which the public are substantially interested and being an eligible start-up as referred to in section 80 -IAC of this Act, loss shall be carried forward and set off against the income of the previous year, if all the shareholders of such company which held shares carrying voting power on the last day of the year or years in which the loss was incurred, being the loss incurred during the period of seven years beginning from the year in which such company is incorporated, continue to hold those shares on the last day of such previous year.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 32]

Extending the period for claiming deduction by start-ups

The existing provisions of section 80-IAC, *inter alia*, provide that an eligible start-up shall be allowed a deduction of an amount equal to one hundred per cent of the profits and gains derived from eligible business for three consecutive assessment years out of five years beginning from the year in which such eligible start-up is incorporated.

In view the fact that start-ups may take time to derive profit out of their business, it is proposed to provide that deduction under section 80-IAC can be claimed by an eligible start-up for any three consecutive assessment years out of seven years beginning from the year in which such eligible start-up is incorporated.

This amendment will take effect from 1st April, 2018 and will accordingly, apply in relation to assessment year 2018-19 and subsequent years.

[Clause 36]

**Rationalisation of Provisions relating to tax credit for
Minimum Alternate Tax and Alternate Minimum Tax**

Section 115JAA contains provisions regarding carrying forward and set off of tax credit in respect of Minimum Alternate Tax (MAT) paid by companies under section 115JB. Currently, the tax credit can be carried forward upto tenth assessment years. With a view to provide relief to the assesseees paying MAT, it is proposed to amend section 115JAA to provide that the tax credit determined under this section can be carried forward up to fifteenth assessment years immediately succeeding the assessment years in which such tax credit becomes allowable. Further, similar amendment is proposed in section 115JD so as to allow carry forward of Alternate Minimum Tax (AMT) paid under section 115JC upto fifteenth assessment years in case of non corporate assessee.

It is also proposed to amend section 115JAA and 115JD so as to provide that the amount of tax credit in respect of MAT/ AMT shall not be allowed to be carried forward to subsequent year to the extent such credit relates to the difference between the amount of foreign tax credit (FTC) allowed against MAT/ AMT and FTC allowable against the tax computed under regular provisions of Act other than the provisions relating to MAT/AMT.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 46 & 48]

Extension of scope of section 43D to Co-operative Banks

The existing provisions of section 43D of the Act, *inter-alia*, provides that interest income in relation to certain categories of bad or doubtful debts received by certain institutions or banks or corporations or companies, shall be chargeable to tax in the previous year in which it is credited to its profit and loss account for that year or actually received, whichever is earlier. This provision is an exception to the accrual system of accounting which is regularly followed by such assesseees for computation of total income.

The benefit of this provision is presently available to scheduled banks, public financial institutions, State financial corporations, State industrial investment corporations and certain public companies like Housing Finance companies. With a view to provide a level playing field to co-operative banks vis-à-vis scheduled banks and to rationalise the scope of the section 43D, it is proposed to amend section 43D of the Act so as to include co-operative banks other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank.

Consequently, as per matching principle in taxation, if the interest income on bad or doubtful debts is chargeable to tax on receipt basis, the interest payable on such bad or doubtful debts need to be allowed on actual payment. In view of this, it is proposed to amend section 43B of the Act to provide that any sum payable by the assessee as interest on any loan or advances from a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank shall be allowed as deduction if it is actually paid on or before the due date of furnishing the return of income of the relevant previous year.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 17 & 18]

Increase in deduction limit in respect of provision for bad and doubtful debts

The existing provisions of sub-clause (a) of section 36(1)(vii) of the Act, *inter-alia* provides that a scheduled bank (not being a bank incorporated by or under the laws of a country outside India) or a non-scheduled bank or a co-operative bank other than a primary agricultural credit society or a primary co-operative agricultural and rural development bank, can claim deduction in respect of provision for bad and doubtful debts. The amount of such deduction is limited to seven and one-half per cent. of the total income (computed before making any deduction under that clause and Chapter VIA) and an amount not exceeding ten per cent of the aggregate average advances made by the rural branches of such bank computed in the prescribed manner at the end of the previous year.

In order to strengthen the financial position of the entities specified in the sub-clause (a) of section 36(1) (vii) of the Act, it is proposed to amend the said sub-clause to enhance the present limit from seven and one-half per cent. to eight and one-half per cent of the amount of the total income (computed before making any deduction under that clause and Chapter VIA).

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 14]

E. PROMOTING DIGITAL ECONOMY

Restricting cash donations

Under the existing provisions of section 80G, deduction is not allowed in respect of donation made of any sum exceeding Rs.10,000, if the same is not paid by any mode other than cash.

In order to provide cash less economy and transparency, it is proposed to amend section 80G so as to provide that no deduction shall be allowed under the section 80G in respect of donation of any sum exceeding two thousand rupees unless such sum is paid by any mode other than cash.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 35]

Disallowance of depreciation under section 32 and capital expenditure under section 35AD on cash payment

Under the existing provisions of the Act, revenue expenditure incurred in cash exceeding certain monetary threshold is not allowable as per sub-section (3) of section 40A of the Act except in specified circumstances as referred to in Rule 6DD of the Income-tax Rules, 1962. However, there is no provision to disallow the capital expenditure incurred in cash. Further, section 35AD of the Act, *inter-alia* provides for investment linked deduction on the amount capital expenditure incurred, wholly or exclusively for the purposes of business, during the previous year for a specified business except capital expenditure incurred for acquisition of any land or goodwill or financial instrument.

In order to discourage cash transactions even for capital expenditure, it is proposed to amend the provisions of section 43 of the Act to provide that where an assessee incurs any expenditure for acquisition of any asset in respect which a payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees, such expenditure shall be ignored for the purposes of determination of actual cost of such asset.

It is further proposed to amend section 35AD of the Act to provide that any expenditure in respect of which payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account, exceeds ten thousand rupees, no deduction shall be allowed in respect of such expenditure.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 13 & 16]

Measures to discourage cash transactions

The existing provision of sub-section (3) of Section 40A of the Act, provides that any expenditure in respect of which payment or aggregate of payments made to a person in a day, otherwise than by an account payee cheque drawn on a bank or account payee bank draft, exceeds twenty thousand rupees, shall not be allowed as a deduction. Further, sub-section (3A) of section 40A also provides for deeming a payment as profits and gains of business of profession if the expenditure is incurred in a particular year but the payment is made in any subsequent year of a sum exceeding twenty thousand rupees otherwise than by an account payee cheque drawn on a bank or account payee bank draft.

In order to disincentivise cash transactions, it is proposed to amend the provision of section 40A of the Act to provide the following:

- (i) To reduce the existing threshold of cash payment to a person from twenty thousand rupees to ten thousand rupees in a single day; i.e any payment in cash above ten thousand rupees to a person in a day, shall not be allowed as deduction in computation of Income from "Profits and gains of business or profession";
- (ii) Deeming a payment as profits and gains of business of profession if the expenditure is incurred in a particular year but the cash payment is made in any subsequent year of a sum exceeding ten thousand rupees to a person in a single day; and

- (iii) Further expand the specified mode of payment under respective sub-section of section 40A from an account payee cheque drawn on a bank or account payee bank draft to by an account payee cheque drawn on a bank or account payee bank draft or use of electronic clearing system through a bank account.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 15]

Measures for promoting digital payments in case of small unorganized businesses

The existing provisions of section 44AD of the Act, *inter-alia*, provides for a presumptive income scheme in case of eligible assessee carrying out eligible businesses. Under this scheme, in case of an eligible assessee engaged in eligible business having total turnover or gross receipts not exceeding two crore rupees in a previous year, a sum equal to eight per cent of the total turnover or gross receipts, or, as the case may be, a sum higher than the aforesaid sum declared by the assessee in his return of income, is deemed to be the profits and gains of such business chargeable to tax under the head "profits and gains of business or profession".

In order to promote digital transactions and to encourage small unorganized business to accept digital payments, it is proposed to amend section 44AD of the Act to reduce the existing rate of deemed total income of eight per cent. to six per cent in respect of the amount of such total turnover or gross receipts received by an account payee cheque or account payee bank draft or use of electronic clearing system through a bank account during the previous year or before the due date specified in sub-section (1) of section 139 in respect of that previous year. However, the existing rate of deemed profit of 8% referred to in section 44AD of the Act, shall continue to apply in respect of total turnover or gross receipts received in any other mode.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-18 and subsequent years.

[Clause 21]

Restriction on cash transactions

In India, the quantum of domestic black money is huge which adversely affects the revenue of the Government creating a resource crunch for its various welfare programmes. Black money is generally transacted in cash and large amount of unaccounted wealth is stored and used in form of cash.

In order to achieve the mission of the Government to move towards a less cash economy to reduce generation and circulation of black money, it is proposed to insert section 269ST in the Act to provide that no person shall receive an amount of three lakh rupees or more,—

- (a) in aggregate from a person in a day;
- (b) in respect of a single transaction; or
- (c) in respect of transactions relating to one event or occasion from a person,

otherwise than by an account payee cheque or account payee bank draft or use of electronic clearing system through a bank account.

It is further proposed to provide that the said restriction shall not apply to Government, any banking company, post office savings bank or co-operative bank. Further, it is proposed that such other persons or class of persons or receipts may be notified by the Central Government, for reasons to be recorded in writing, on whom the proposed restriction on cash transactions shall not apply. Transactions of the nature referred to in section 269SS are proposed to be excluded from the scope of the said section.

It is also proposed to insert new section 271DA in the Act to provide for levy of penalty on a person who receives a sum in contravention of the provisions of the proposed section 269ST. The penalty is proposed to be a sum equal to the amount of such receipt. The said penalty shall however not be levied if the person proves that there were good and sufficient reasons for such contravention. It is also proposed that any such penalty shall be levied by the Joint Commissioner.

It is also proposed to consequentially amend the provisions of section 206C to omit the provision relating to tax collection at source at the rate of one per cent. of sale consideration on cash sale of jewellery exceeding five lakh rupees.

These amendments will take effect from 1st April, 2017.

[Clauses 71, 83 & 84]

F. TRANSPARENCY IN ELECTORAL FUNDING

The existing provisions of section 13A of the Act, *inter-alia* provides that political parties that are registered with the Election Commission of India, are exempt from paying income-tax. To avail the exemption, the political parties are required to submit a report to the Election Commission of India as mandated under sub-section (3) of section 29C of the Representation of the People Act, 1951 (43 of 1951) furnishing the details of contributions received by a political party in excess of Rs.20,000 from any person. However, under existing provisions of the Act, there is no restriction of receipt of any amount of donation in cash by a political party.

Secondly, a political party is also required to file its return of income under section 139(4B) of the Act, if its income exceeds the maximum amount not chargeable to tax (without considering the exemption under section 13A). However, filing of the return is not a condition precedent for availing exemption under the said section.

In order to discourage the cash transactions and to bring transparency in the source of funding to political parties , it is proposed to amend the provisions of section 13A to provide for additional conditions for availing the benefit of the said section which are as under:

- (i) No donations of Rs.2000/- or more is received otherwise than by an account payee cheque drawn on a bank or an account payee bank draft or use of electronic clearing system through a bank account or through electoral bonds,
- (ii) Political party furnishes a return of income for the previous year in accordance with the provisions of sub-section (4B) of section 139 on or before the due date under section 139.

Further, in order to address the concern of anonymity of the donors, it is proposed to amend the said section to provide that the political parties shall not be required to furnish the name and address of the donors who contribute by way of electoral bond

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment year 2018-19 and subsequent years.

[Clause 11]

G. EASE OF DOING BUSINESS

Clarity relating to Indirect transfer provisions

Section 9 of the Act deals with cases of income which are deemed to accrue or arise in India. Sub-section (1) of the said section creates a legal fiction that certain incomes shall be deemed to accrue or arise in India. Clause (i) of said sub-section (1) provides a set of circumstances in which income accruing or arising, directly or indirectly, is taxable in India. The said clause provides that all income accruing or arising, whether directly or indirectly, through or from any business connection in India, or through or from any property in India, or through or from any asset or source of income in India, or through the transfer of a capital asset situate in India shall be deemed to accrue or arise in India.

The Finance Act, 2012 inserted certain clarificatory amendments in the provisions of section 9. The amendments, *inter-alia*, included insertion of Explanation 5 in section 9(1)(i) w.e.f. 1st April, 1962. The Explanation 5 clarified that an asset or capital asset, being any share or interest in a company or entity registered or incorporated outside India shall be deemed to be situated in India, if the share or interest derives, directly or indirectly, its value substantially from the assets located in India.

In response to various queries raised by stakeholders seeking clarification on the scope of indirect transfer provisions, the CBDT issued Circular No 41 of 2016. However, concerns have been raised by stakeholders that the provisions result in multiple taxation.

In order to address these concerns, it is proposed to amend the said section so as to clarify that the Explanation 5 shall not apply to any asset or capital asset mentioned therein being investment held by non-resident, directly or indirectly, in a Foreign Institutional Investor, as referred to in clause (a) of the Explanation to section 115AD, and registered as Category-I or Category II Foreign Portfolio Investor under the Securities and Exchange Board of India (Foreign Portfolio Investors) Regulations, 2014 made under the Securities and Exchange Board of India Act, 1992, as these entities are regulated and broad based. The proposed amendment is clarificatory in nature.

This amendment will take effect retrospectively from 1st April, 2012 and will, accordingly, apply in relation to assessment year 2012-13 and subsequent years.

[Clause 4]

Modification in conditions of special taxation regime for off shore funds under section 9A

Section 9A of the Act provides for a special regime in respect of offshore funds. It provides that in the case of an eligible investment fund, the fund management activity carried out through an eligible fund manager acting on behalf of such fund shall not constitute business connection in India of the said fund. Further, an eligible investment fund shall not be said to be resident in India merely because the eligible fund manager undertaking fund management activities on its behalf is located in India. The benefit under section 9A is available subject to the conditions provided in sub-sections (3), (4) and (5) of the section.

Sub-section (3) of section 9A provides for the conditions for the eligibility of the fund. These conditions, *inter-alia*, are related to residence of fund, corpus, size, investor broad basing, investment diversification and payment of remuneration to fund manager at arm's length. In respect of corpus of the fund, the condition is that the monthly average of the corpus of the fund shall not be less than one hundred crore rupees except where the fund has been established or incorporated in the previous year in which case, the corpus of fund shall not be less than one hundred crore rupees at the end of such previous year.

Representations have been received stating that in the year in which the fund is being wound up, it would not be possible to maintain the monthly average of the corpus of the fund to an amount which would not be less than one hundred crore rupees as required.

In order to rationalise the regime and to address the concerns of the stakeholders, it is proposed to provide that in the previous year in which the fund is being wound up, the condition that the monthly average of the corpus of the fund shall not be less than one hundred crore rupees, shall not apply.

This amendment will take effect retrospectively from 1st April, 2016 and shall apply to the assessment year 2016-17 and subsequent years.

[Clause 5]

Exemption of income of Foreign Company from sale of leftover stock of crude oil from strategic reserves at the expiry of agreement or arrangement

The existing provisions of clause (48A) of section 10 of the Act, provides that any income accruing or arising to a foreign company on account of storage of crude oil in a facility in India and sale of crude oil therefrom to any person resident in India shall be exempt, if the said storage and sale is pursuant to an agreement or an arrangement entered into by the Central Government; and having regard to the national interest, said foreign company and the said agreement or arrangement are notified by the Central Government in that behalf. The benefit of exemption presently is not available to sale out of the leftover stock of crude after the expiry of said agreement or the arrangement.

Given the strategic nature of the project benefitting India to augment its strategic petroleum reserves, it is proposed to insert a new clause (48B) in section 10 so as to provide that any income accruing or arising to a foreign company on account of sale of leftover stock of crude oil, if any, from a facility in India after the expiry of an agreement or an arrangement referred to in clause (48A) of section 10 of the Act shall also be exempt subject to such conditions as may be notified by the Central Government in this behalf.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment year 2018-19 and subsequent years.

[Clause 6]

Enabling of Filing of Form 15G/15H for commission payments specified under section 194D

The existing provision of sub-section 194D of the Act, *inter-alia*, provides for tax deduction at source (TDS) at the rate of 5% for payments in the nature of insurance commission beyond a threshold limit of Rs. 15,000 per financial year. Further, the existing provisions of section 197A of the Act, *inter-alia* provide that tax shall not be deducted, if the recipient of certain payments on which tax is deductible furnishes to the payer a self- declaration in prescribed Form.No.15G/15H declaring that the tax on his estimated total income of the relevant previous year would be nil. Presently, the payment in the nature of income referred to in section 194D is not covered by provisions of section 197A.

In order to reduce compliance burden in the case of Individuals and HUFs, it is proposed to amend section 197A so as to make them eligible for filing self-declaration in Form.No.15G/15H for non-deduction of tax at source in respect insurance commission referred to in section 194D.

This amendment will take effect from 1st June, 2017.

[Clause 69]

**Increasing the threshold limit for maintenance of books of accounts in case of
Individuals and Hindu undivided family**

The existing provisions of clause (i) and clause (ii) of sub-section (2) of section 44AA of the Act cast an obligation on every person carrying on business or profession [other than those mentioned in sub-section (1) such as legal, medical, engineering or architectural profession or the profession of accountancy or technical consultancy or interior decoration or any other profession as is notified by the Board in the Official Gazette] to maintain such books of accounts and documents in the previous year to enable the Assessing Officer to compute his total income in accordance with the provisions of Act, provided that the income and total sales or turn over or gross receipts, etc specified in said clauses exceeds rupees one lakh twenty thousand and rupees ten lakh, respectively.

In order to reduce the compliance burden, it is proposed to amend the provisions of section 44AA to increase monetary limits of income and total sales or turn over or gross receipts, etc specified in said clauses for maintenance of books of accounts from one lakh twenty thousand rupees to two lakh fifty thousand rupees and from ten lakh rupees to twenty-five lakh rupees, respectively in the case of Individuals and Hindu undivided family carrying on business or profession.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 19]

Exclusion of certain specified person from requirement of audit of accounts under section 44AB

The existing provision of section 44AB of the Act, *inter-alia* provides that every person carrying on the business is required to get his accounts audited if the total sales, turnover or gross receipts in the previous year exceeds one crore rupees. The threshold limit for applicability of presumptive taxation in case of eligible business carried on by eligible person under section 44AD was increased to two crore rupees from one crore rupees with effect from 1st April, 2017 relevant to Assessment year 2017-18 by Finance Act, 2016. Further vide press release dated 20th June, 2016, it was clarified that if an eligible person opts for presumptive taxation scheme as per section 44AD(1) of the Act, he shall not be required to get his accounts audited if the total turnover or gross receipts of the relevant previous year does not exceed two crore rupees.

In light of the above legislative changes and to reduce the compliance burden of the small tax payers and facilitate the ease of doing business, it is proposed to amend the section 44AB to exclude the eligible person, who declares profits for the previous year in accordance with the provisions of sub-section (1) of section 44AD and his total sales, total turnover or gross receipts, as the case may be, in business does not exceed two crore rupees in such previous year, from requirement of audit of books of accounts under section 44AB.

This amendment will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-18 and subsequent years.

[Clause 20]

Non-deduction of tax in case of exempt compensation under RFCTLAAR Act, 2013

The existing provision of section 194LA of the Act, *inter-alia*, provides that any person paying compensation shall deduct tax at source at the rate of ten per cent. on the compensation or enhanced compensation or consideration on account of compulsory acquisition of any immovable property (other than agricultural land) under any law for the time being in force subject to certain conditions specified therein.

The Central Government has enacted a new law namely Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013, ('RFCTLARR Act') on 26th September, 2013 which came into force on 1st January, 2014. Section 96 of the RFCTLARR Act *inter-alia*, provides that income-tax shall not be levied on award or agreement made subject to limitations mentioned in section 46 of the said Act. Therefore, compensation received for compulsory acquisition of land under the RFCTLARR Act (except those made under section 46 of RFTCLARR Act), is exempted from the levy of income-tax.

The Board has issued Circular number 36/2016 dated 25th October, 2016 clarifying that compensation received in respect of any award or agreement which has been exempted from the levy of income-tax vide section 96 of the RFCTLARR Act shall not be taxable under the provisions of the Act, even if there is no specific provision of exemption for such compensation under the Act. However, the circular addressed only the matter pertaining to taxability of compensation received on compulsory acquisition of land and not tax deduction at source under section 194LA of the Act.

Thus in order to rationalise the provisions of the Act, it is proposed to amend the section 194LA to provide that no deduction shall be made under this section where such payment is made in respect of any award or agreement which has been exempted from levy of income-tax under section 96 (except those made under section 46) of RFCTLARR Act.

This amendment will take effect from 1st April, 2017.

[Clause 66]

Exemption from tax collection at source under sub-section (1F) of section 206C in case of certain specified buyers.

The existing provision of sub-section (1F) of section 206C of the Act, *inter-alia* provides that the seller who receives consideration for sale of a motor vehicle exceeding ten lakh rupees, shall collect one per cent of the sale consideration as tax from the buyer.

In order to reduce compliance burden in certain cases, it is proposed to amend section 206C, to exempt the following class of buyers such as the Central Government, a State Government, an embassy, a High Commission, legation, commission, consulate and the trade representation of a foreign State; local authority as defined in explanation to clause (20) of Section 10; a public sector company which is engaged in the business of carrying passengers, from the applicability of the provision of sub-section (1F) of section 206C of the Act.

This amendment will take effect from 1st April, 2017.

[Clause 71]

Simplification of the provisions of tax deduction at source in case Fees for professional or technical services under section 194J

The existing provisions of sub-section (1) of section 194J of the Act, *inter-alia* provides that a specified person is required to deduct an amount equal to ten per cent. of any sum payable or paid (whichever is earlier) to a resident by way of fees for professional services or fees for technical services provided such sum paid/payable or aggregate of sum paid/payable exceeds thirty thousand rupees to a person in a financial year.

In order to promote ease of doing business, it is proposed to amend section 194J to reduce the rate of deduction of tax at source to two per cent. from ten per cent. in case of payments received or credited to a payee, being a person engaged only in the business of operation of call center.

This amendment will take effect from the 1st day of June, 2017.

[Clause 65]

Scope of section 92BA of the Income-tax Act relating to Specified Domestic Transactions

The existing provisions of section 92BA of the Act, *inter-alia* provide that any expenditure in respect of which payment has been made by the assessee to certain "specified persons" under section 40A(2)(b) are covered within the ambit of specified domestic transactions.

As a matter of compliance and reporting, taxpayers need to obtain the chartered accountant's certificate in Form 3CEB providing the details such as list of related parties, nature and value of specified domestic transactions (SDTs), method used to determine the arm's length price for SDTs, positions taken with regard to certain transactions not considered as SDTs, etc. This has considerably increased the compliance burden of the taxpayers.

In order to reduce the compliance burden of taxpayers, it is proposed to provide that expenditure in respect of which payment has been made by the assessee to a person referred to in under section 40A(2)(b) are to be excluded from the scope of section 92BA of the Act. Accordingly, it is also proposed to make a consequential amendment in section 40(A)(2)(b) of the Act.

These amendments will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-18 and subsequent years.

[Clauses 15 & 41]

Tax neutral conversion of preference shares to equity shares

Under the existing provisions of the Act, conversion of security from one form to another is regarded as transfer for the purpose of levy of capital gains tax. However, tax neutrality to the conversion of bond or debenture of a company to share or debenture of that company is provided under the section 47. No similar tax neutrality to the conversion of preference share of a company into its equity share is provided.

In order to provide tax neutrality to the conversion of preference share of a company into equity share of that company, it is proposed to amend section 47 to provide that the conversion of preference share of a company into its equity share shall not be regarded as transfer.

Consequential amendments are also proposed in section 49 and section 2(42A) in respect of cost of acquisition and period of holding.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 3, 23 & 25]

Cost of acquisition in Tax neutral demerger of a foreign company

Under the existing provision of section 47(vic), the transfer of shares of an Indian company by a demerged foreign company to a resulting foreign company is not regarded as transfer.

It is proposed to amend section 49 so as to provide that cost of acquisition of the shares of Indian company referred to in section 47(vic) in the hands of the resulting foreign company shall be the same as it was in the hands of demerged foreign company.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 25]

Income from transfer of Carbon credits

Carbon credits is an incentive given to an industrial undertaking for reduction of the emission of GHGs (Green House gases), including carbon dioxide which is done through several ways such as by switching over to wind and solar energy, forest regeneration, installation of energy-efficient machinery, landfill methane capture, etc. The Kyoto Protocol commits certain developed countries to reduce their GHG emissions and for this, they will be given carbon credits. A reduction in emissions entitles the entity to a credit in the form of a Certified Emission Reduction (CER) certificate. The CER is tradable and its holder can transfer it to an entity which needs Carbon Credits to overcome an unfavourable position on carbon credits.

Income-tax Department has been treating the income on transfer of carbon credits as business income which is subject to tax at the rate of 30%. However, divergent decisions have been given by the courts on the issue as to whether the income received or receivable on transfer of carbon credit is a revenue receipt or capital receipt.

In order to bring clarity on the issue of taxation of income from transfer of carbon credits and to encourage measures to protect the environment, it is proposed to insert a new section 115BBG to provide that where the total income of the assessee includes any income from transfer of carbon credit, such income shall be taxable at the concessional rate of ten per cent (plus applicable surcharge and cess) on the gross amount of such income. No expenditure or allowance in respect of such income shall be allowed under the Act.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 45]

Processing of return within the prescribed time and enable withholding of refund in certain cases

The provisions of sub-section (1D) of section 143 provide that the processing of a return shall not be necessary, where a notice has been issued to the assessee under sub-section (2) of the said section. Amendment to the said sub-section brought by Finance Act, 2016 provides that with effect from assessment year 2017-18, processing under section 143(1) is to be done before passing of assessment order.

In order to address the grievance of delay in issuance of refund in genuine cases which are routinely selected for scrutiny assessment, it is proposed that provisions of section 143(1D) shall cease to apply in respect of returns furnished for assessment year 2017-18 and onwards.

However, to address the concern of recovery of revenue in doubtful cases, it is proposed to insert a new section 241A to provide that, for the returns furnished for assessment year commencing on or after 1st April, 2017, where refund of any amount becomes due to the assessee under section 143(1) and the Assessing Officer is of the opinion that grant of refund may adversely affect the recovery of revenue, he may, for the reasons recorded in writing and with the previous approval of the Principal Commissioner or Commissioner, withhold the refund upto the date on which the assessment is made.

These amendments will take effect from 1st April, 2017 and will, accordingly, apply to returns furnished for assessment year 2017-18 and subsequent years.

[Clauses 57 & 76]

Rationalisation of section 211 and section 234C relating to advance tax

Section 211 of the Act provides for instalments of advance tax and due dates for depositing the same. Clause (b) of sub-section (1) of the said section provides that an eligible assessee engaged in an eligible business referred to in section 44AD is liable to pay advance tax in a single instalment on or before the 15th of March every financial year.

Vide Finance Act 2016, presumptive taxation regime has been extended to professionals also. Hence, it is proposed to amend the said clause (b) to provide that the assessee who declares profits and gains in accordance with presumptive taxation regime provided under section 44ADA shall also be liable to pay advance tax in one instalment on or before the 15th of March.

It is also proposed to make consequential amendments in sub-section (1) of section 234C to provide that in respect of an assessee referred to in section 44ADA, interest under the said section shall be levied, if the advance tax paid on or before the 15th March, is less than the tax due on the returned income.

Vide Finance Act, 2016, tax on certain dividends received from domestic companies is to be levied under section 115BBDA of the Act with effect from the 1st April, 2017, if such income exceeds ten lakh rupees. However, in view of the uncertain nature of declaration and receipt of dividend incomes, an assessee liable to pay advance tax may not be able to correctly determine such liability within the payment schedule as specified under section 211 and shall, therefore, incur levy of interest on deferment of advance tax as specified under clauses (a) or (b) of section 234C(1).

It is hence proposed to provide that that if shortfall in payment of advance tax is on account of under-estimation or failure in estimation of income of the nature referred to in section 115BBDA, the interest under section 234C shall not be levied subject to fulfilment of conditions specified therein.

These amendments will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-18 and subsequent years.

[Clauses 73 & 74]

Interest on refund due to deductor

The existing section 244A of the Act provides that an assessee is entitled to receive interest on refund arising out of excess payment of advance tax, tax deducted or collected at source, etc.

It is proposed to insert a new sub-section (1B) in the said section to provide that where refund of any amount becomes due to the deductor, such person shall be entitled to receive, in addition to the refund, simple interest on such refund, calculated at the rate of one-half per cent. for every month or part of a month comprised in the period, from the date on which claim for refund is made in the prescribed form or in case of an order passed in appeal, from the date on which the tax is paid, to the date on which refund is granted.

It is also proposed to provide that the interest shall not be allowed for the period for which the delay in the proceedings resulting in the refund is attributable to the deductor.

This amendment will take effect from 1st April, 2017.

[Clause 77]

Extension of capital gain exemption to Rupee Denominated Bonds

With a view to provide relief to non-resident investor, in the wake of permission to the Indian corporates by the Reserve Bank of India (the RBI) to issue rupee denominated bonds outside India as a measure to enable the Indian corporates to raise funds from a source outside India, the Finance Act, 2016, *inter-alia*, amended section 48 of the Act with effect from the 1st April, 2017 so as to provide that the gains arising on account of appreciation of rupee against a foreign currency at the time of redemption of rupee denominated bond of an Indian company subscribed by him, shall be ignored for the purpose of computation of full value of consideration.

Representations have been received to allow exemption from capital gain arising to secondary holders as well. It has also been represented to allow exemption in respect of transfer of Rupee Denominated Bonds from non-resident to non-resident for the purpose of increasing acceptability and transferability of such instrument in the foreign market.

In order to further provide relief in respect of gains arising on account of appreciation of rupee against a foreign currency at the time of redemption of rupee denominated bond of an Indian company to secondary holders as well, it is proposed to amend section 48 providing that the said appreciation of rupee shall be ignored for the purposes of computation of full value of consideration.

Further, with a view to facilitate transfer of Rupee Denominated Bonds from non-resident to non-resident, it is proposed to amend section 47 so as to provide that any transfer of capital asset, being rupee denominated bond of Indian company issued outside India, by a non- resident to another non- resident shall not be regarded as transfer.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 24]

Enabling claim of credit for foreign tax paid in cases of dispute

The existing provisions of section 155 of the Act provide for procedure for amendment of assessment order in case of certain specified errors.

In view of rule 128 of the Income-tax Rules, 1962, which provides a mechanism for claim of foreign tax credit, it is proposed to insert sub-section (14A) in section 155 to provide that where credit for foreign taxes paid is not given for the relevant assessment year on the grounds that the payment of such foreign tax was in dispute, the Assessing Officer shall rectify the assessment order or an intimation under sub-section (1) of section 143, if the assessee, within six months from the end of the month in which the dispute is settled, furnishes proof of settlement of such dispute, submits evidence before the Assessing Officer that the foreign tax liability has been discharged and furnishes an undertaking that credit of such amount of foreign tax paid has not been directly or indirectly claimed or shall not be claimed for any other assessment year.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment year 2018-19 and subsequent years.

[Clause 62]

Amendments to the structure of Authority for Advance Rulings

Chapter XIX-B of the Act relates to the Advance rulings under the Act.

With a view to promote ease of doing business, it has been decided by the Government to merge the Authority for Advance Ruling (AAR) for income-tax, central excise, customs duty and service tax. Accordingly, necessary amendments, have been made to Chapter XIX-B to allow merger of these AARs.

Accordingly, it is proposed to amend the definition of applicant in section 245N of the Act to provide reference of applications for Advance Ruling made under the Customs Act, 1962, the Central Excise Act, 1944 and the Finance Act, 1994 (which makes provisions in respect of Service Tax Matters). Similarly, amendment has been proposed to section 245Q which relates to application for advance ruling.

It is further proposed to amend the qualifications for appointment as revenue Member of the AAR and provide that an officer of the Indian Revenue Service qualified to be a Member of the Central Board of Direct Taxes Board and an officer of the Indian

Customs and Central Excise Service, who is qualified to be a member of the Central Board of Excise & Customs, shall be eligible to be appointed as revenue Member of AAR.

In order to improve the efficiency and efficacy of the AAR, and to increase the available pool for appointment as Chairman, AAR, it is proposed to amend the qualifications for appointment as Chairman as provided in section 245-O and provide that a former Chief Justice of a High Court, or a person who has been a High Court Judge for at least seven years shall also be eligible to be Chairman of the AAR.

It is also proposed to provide that the qualifications for appointment as revenue Member or law Member shall be considered as on the date of occurrence of the vacancy.

It is also proposed that in the event the Chairman is unable to discharge his functions owing to absence, illness or any other reason, or in the event that the office of the Chairman falls vacant, the Vice-chairman shall discharge the functions of the Chairman until the new Chairman enters upon his office or until the incumbent Chairman resumes his duties.

These amendments will take effect from 1st April, 2017.

[Clauses 79, 80 & 81]

Amendment of Section 253

The existing provisions of sub-clause (f) of sub-section (1) of section 253 provide that an order passed by the prescribed authority under sub-clause (vi) or sub-clause (via) of clause (23C) of section 10 shall be appealable before the Appellate Tribunal.

It is proposed to expand the scope of the said section to provide that the orders passed by the prescribed authority under sub-clauses (iv) and (v) of sub-section (23C) of section 10 shall also be appealable before the Appellate Tribunal.

This amendment will take effect from 1st April, 2017.

[Clause 82]

Empowering Board to issue directions in respect of penalty for failure to deduct or collect tax at source

Existing provision of clause (a) of sub-section (2) of section 119 empowers the Board to issue orders setting forth directions or instructions (not being prejudicial to assessee) to be followed by subordinate authorities in the work relating to assessment or collection of revenue or the initiation of proceedings for the imposition of penalties.

In order to reduce the genuine hardship which may be faced by a person responsible for deduction and collection of tax at source due to levy of penalty under section 271C or 271CA, it is proposed to insert reference of sections 271C and 271CA in the said clause, so as to empower the Board to issue directions or instructions in respect of the said sections also.

The amendment will take effect from 1st April, 2017.

[Clause 49]

Rationalisation of time limits for completion of assessment, reassessment and re-computation and reducing the time for filing revised return

The existing provisions of section 153 specify time limit for completion of assessment, reassessment and re-computation of cases mentioned therein.

In the effort to minimise human interface and move towards technology, massive computerisation has been carried out in the Department, which has translated into overall enhanced efficiency in the functioning of the Department. In view of the same, it is proposed to amend sub-section (1) of the said section, to provide that for the assessment year 2018-19, the time limit for making an assessment order under sections 143 or 144 shall be reduced from existing twenty-one months to eighteen months from the end of the assessment year, and for the assessment year 2019-20 and onwards, the said time limit shall be twelve months from the end of the assessment year in which the income was first assessable.

It is further proposed to amend sub-section (2) of the said section to provide that the time limit for making an order of assessment, reassessment or re-computation under section 147, in respect of notices served under section 148 on or after the 1st day of April, 2019 shall be twelve months from the end of the financial year in which notice under section 148 is served.

It is also proposed to amend sub-section (3) of the said section to provide that the time limit for making an order of fresh assessment in pursuance of an order passed or received in the financial year 2019-20 and onwards under sections 254 or 263

or 264 shall be twelve months from the end of the financial year in which order under section 254 is received or order under section 263 or 264 is passed by the authority referred therein.

These amendments will take effect from 1st April, 2017.

It is also proposed to amend sub-section (5) of the said section to provide that where an order under section 250 or 254 or 260 or 262 or 263 or 264 requires verification of any issue by way of submission of any document by the assessee or any other person or where an opportunity of being heard is to be provided to the assessee, the time limit relating to fresh assessment provided in sub-section (3) shall apply to the order giving effect to such order.

It is also proposed to amend sub-section (9) of the said section to provide that where a notice under sub-section (1) of section 142 or sub-section (2) of section 143 or under section 148 has been issued prior to the 1st day of June, 2016 and the assessment or reassessment has not been completed by such date due to exclusion of time referred to in Explanation 1, such assessment or reassessment shall be completed in accordance with the provisions of section 153 as it stood immediately before its substitution by the Finance Act, 2016.

These amendments will take effect retrospectively from 1st June, 2016.

It is also proposed to amend third proviso to Explanation 1 of the said section to omit the reference of section 153B therein.

It is also proposed to consequentially amend the meaning of conclusion of proceeding in the Explanation to clause (b) of section 245A so as to provide that conclusion of proceedings shall be construed in accordance with the time specified for making assessment or reassessment under sub-section (1) of section 153.

These amendments will take effect from 1st April, 2017.

In order to expedite assessments of the Department as proposed above, it is critical that the returns for an assessment year also freeze by the end of the assessment year. It is hence proposed to amend the provisions of sub-section (5) of section 139 to provide that the time for furnishing of revised return shall be available upto the end of the relevant assessment year or before the completion of assessment, whichever is earlier.

These amendments will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-19 and subsequent years.

[Clauses 55, 58 & 78]

Rationalisation of the provisions in respect of time limits for completion of search assessment

The existing provisions of section 153B provide for the time limit for completion of assessment under section 153A.

Since the time limit for completion of assessment under section 153 is proposed to be rationalised, the time limit for completion of assessment under section 153A is also proposed to be consequentially rationalised. It is accordingly proposed to amend sub-section (1) of the said section to provide that for search and seizure cases conducted in the financial year 2018-19, the time limit for making an assessment order under section 153A shall be reduced from existing twenty-one months to eighteen months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed. It is further proposed that for search and seizure cases conducted in the financial year 2019-20 and onwards, the said time limit shall be further reduced to twelve months from the end of the financial year in which the last of the authorisations for search under section 132 or for requisition under section 132A was executed.

It is further proposed to provide that period of limitation for making the assessment or reassessment in case of other person referred to in section 153C, shall be the period available to make assessment or reassessment in case of person on whom search is conducted or twelve months from the end of the financial year in which books of accounts or documents or assets seized or requisitioned are handed over under section 153C to the Assessing Officer having jurisdiction over such other persons, whichever is later.

It is also proposed to insert a proviso to the Explanation of the said section to provide that where a proceeding before the Settlement Commission abates under section 245HA, the period of limitation available under this section for assessment or reassessment shall after the exclusion of the period under sub-section (4) of section 245HA shall not be less than one year; and where such period of limitation is less than one year, it shall be deemed to have been extended to one year.

These amendments will take effect from 1st April, 2017.

It is also proposed to amend sub-section (3) of section 153B to provide that where a notice under section 153A or section 153C has been issued prior to 1st day of June, 2016 and the assessment has not been completed by such date due to exclusion of time referred to in the Explanation, such assessment shall be completed in accordance with the provisions of this section as it stood immediately before its substitution by the Finance Act, 2016.

This amendment will take effect retrospectively from 1st June, 2016.

[Clause 60]

H. ANTI-ABUSE MEASURES

Exemption of long term capital gains tax u/s 10(38)

Under the existing provisions of the Section 10(38) of the Income-tax Act, 1961, the income arising from a transfer of long term capital asset, being equity share of a company or a unit of an equity oriented fund, is exempt from tax if the transaction of sale is undertaken on or after 1st October, 2014 and is chargeable to Securities Transaction Tax under Chapter VII of the Finance (No.2) Act, 2004.

It has been noticed that exemption provided under section 10(38) is being misused by certain persons for declaring their unaccounted income as exempt long-term capital gains by entering into sham transactions. With a view to prevent this abuse, it is proposed to amend section 10(38) to provide that exemption under this section for income arising on transfer of equity share acquired or on after 1st day of October, 2004 shall be available only if the acquisition of share is chargeable to Securities Transactions Tax under Chapter VII of the Finance (No 2) Act, 2004. However, to protect the exemption for genuine cases where the Securities Transactions Tax could not have been paid like acquisition of share in IPO, FPO, bonus or right issue by a listed company acquisition by non-resident in accordance with FDI policy of the Government etc., it is also proposed to notify transfers for which the condition of chargeability to Securities Transactions Tax on acquisition shall not be applicable.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent assessment years.

[Clause 6]

Fair Market Value to be full value of consideration in certain cases

Under the existing provisions of the Act, income chargeable under the head "Capital gains" is computed by taking into account the amount of full value of consideration received or accrued on transfer of a capital asset. In order to ensure that the full value of consideration is not understated, the Act also contained provisions for deeming of full value of consideration in certain cases such as deeming of stamp duty value as full value of consideration for transfer of immovable property in certain cases.

In order to rationalise the provisions relating to deeming of full value of consideration for computation of income under the head "capital gains", it is proposed to insert a new section 50CA to provide that where consideration for transfer of share of a company (other than quoted share) is less than the Fair Market Value (FMV) of such share determined in accordance with the prescribed manner, the FMV shall be deemed to be the full value of consideration for the purposes of computing income under the head "Capital gains".

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent assessment years.

[Clause 26]

Widening scope of Income from other sources

Under the existing provisions of section 56(2)(vii), any sum of money or any property which is received without consideration or for inadequate consideration (in excess of the specified limit of Rs. 50,000) by an individual or Hindu undivided family is chargeable to income-tax in the hands of the resident under the head "Income from other sources" subject to certain exceptions. Further, receipt of certain shares by a firm or a company in which the public are not substantially interested is also chargeable to income-tax in case such receipt is in excess of Rs. 50,000 and is received without consideration or for inadequate consideration.

The existing definition of property for the purpose of this section includes immovable property, jewellery, shares, paintings, etc. These anti-abuse provisions are currently applicable only in case of individual or HUF and firm or company in certain cases. Therefore, receipt of sum of money or property without consideration or for inadequate consideration does not attract these anti-abuse provisions in cases of other assesseees.

In order to prevent the practice of receiving the sum of money or the property without consideration or for inadequate consideration, it is proposed to insert a new clause (x) in sub-section (2) of section 56 so as to provide that receipt of the sum of money or the property by any person without consideration or for inadequate consideration in excess of Rs. 50,000 shall be chargeable to tax in the hands of the recipient under the head "Income from other sources". It is also proposed to widen the scope of existing exceptions by including the receipt by certain trusts or institutions and receipt by way of certain transfers not regarded as transfer under section 47.

Consequential amendment is also proposed in section 49 for determination of cost of acquisition.

These amendments will take effect from 1st April, 2017 and the said receipt of sum of money or property on or after 1st April, 2017 shall be chargeable to tax in accordance with the provisions of proposed clause (x) of sub-section (2) of section 56.

[Clauses 25 & 29]

Disallowance for non-deduction of tax from payment to resident

Existing provisions of section 58 of the Act, specify the amounts which are not deductible in computing the income under the head "Income from other sources" which include certain disallowances made in computation of income under the head "Profits and gains of business or profession". These disallowances include disallowances such as disallowance of cash expenditure, disallowance for non-deduction of tax from payment to non-resident, etc.

For computing income under the head "Profits and gains of business or profession", a disallowance is made for non-deduction of tax from payment to resident also. With a view to improve compliance of provision relating to tax deduction at source (TDS), it is proposed to amend the said section so as to provide that provisions of section 40(a)(ia) shall, so far as they may be, apply in computing income chargeable under the head "income from other sources" as they apply in computing income chargeable under the head "Profit and gains of business or Profession".

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 30]

Limitation of Interest deduction in certain cases.

A company is typically financed or capitalized through a mixture of debt and equity. The way a company is capitalized often has a significant impact on the amount of profit it reports for tax purposes as the tax legislations of countries typically allow a deduction for interest paid or payable in arriving at the profit for tax purposes while the dividend paid on equity contribution is not deductible. Therefore, the higher the level of debt in a company, and thus the amount of interest it pays, the lower will be its taxable profit. For this reason, debt is often a more tax efficient method of finance than equity. Multinational groups are often able to structure their financing arrangements to maximize these benefits. For this reason, country's tax administrations often introduce rules that place a limit on the amount of interest that can be deducted in computing a company's profit for tax purposes. Such rules are designed to counter cross-border shifting of profit through excessive interest payments, and thus aim to protect a country's tax base.

Under the initiative of the G-20 countries, the Organization for Economic Co-operation and Development (OECD) in its Base Erosion and Profit Shifting (BEPS) project had taken up the issue of base erosion and profit shifting by way of excess interest deductions by the MNEs in Action plan 4. The OECD has recommended several measures in its final report to address this issue.

In view of the above, it is proposed to insert a new section 94B, in line with the recommendations of OECD BEPS Action Plan 4, to provide that interest expenses claimed by an entity to its associated enterprises shall be restricted to 30% of its earnings before interest, taxes, depreciation and amortization (EBITDA) or interest paid or payable to associated enterprise, whichever is less.

The provision shall be applicable to an Indian company, or a permanent establishment of a foreign company being the borrower who pays interest in respect of any form of debt issued to a non-resident or to a permanent establishment of a non-resident and who is an 'associated enterprise' of the borrower. Further, the debt shall be deemed to be treated as issued by an associated enterprise where it provides an implicit or explicit guarantee to the lender or deposits a corresponding and matching amount of funds with the lender.

The provisions shall allow for carry forward of disallowed interest expense to eight assessment years immediately succeeding the assessment year for which the disallowance was first made and deduction against the income computed under the head "Profits and gains of business or profession to the extent of maximum allowable interest expenditure.

In order to target only large interest payments, it is proposed to provide for a threshold of interest expenditure of one crore rupees exceeding which the provision would be applicable.

It is further proposed to exclude Banks and Insurance business from the ambit of the said provisions keeping in view of special nature of these businesses.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 43]

Secondary adjustments in certain cases.

"Secondary adjustment" means an adjustment in the books of accounts of the assessee and its associated enterprise to reflect that the actual allocation of profits between the assessee and its associated enterprise are consistent with the transfer price determined as a result of primary adjustment, thereby removing the imbalance between cash account and actual profit of the assessee. As per the OECD's Transfer Pricing Guidelines for Multinational Enterprises and Tax Administrations (OECD transfer pricing guidelines), secondary adjustment may take the form of constructive dividends, constructive equity contributions, or constructive loans.

The provisions of secondary adjustment are internationally recognised and are already part of the transfer pricing rules of many leading economies in the world. Whilst the approaches to secondary adjustments by individual countries vary, they represent an internationally recognised method to align the economic benefit of the transaction with the arm's length position.

In order to align the transfer pricing provisions in line with OECD transfer pricing guidelines and international best practices, it is proposed to insert a new section 92CE to provide that the assessee shall be required to carry out secondary adjustment where the primary adjustment to transfer price, has been made suo motu by the assessee in his return of income; or made by the Assessing Officer has been accepted by the assessee; or is determined by an advance pricing agreement entered into by the assessee under section 92CC; or is made as per the safe harbour rules framed under section 92CB; or is arising as a result of resolution of an assessment by way of the mutual agreement procedure under an agreement entered into under section 90 or 90A.

It is proposed to provide that where as a result of primary adjustment to the transfer price, there is an increase in the total income or reduction in the loss, as the case may be, of the assessee, the excess money which is available with its associated enterprise, if not repatriated to India within the time as may be prescribed, shall be deemed to be an advance made by the assessee to such associated enterprise and the interest on such advance, shall be computed as the income of the assessee, in the manner as may be prescribed.

It is also proposed to provide that such secondary adjustment shall not be carried out if, the amount of primary adjustment made in the case of an assessee in any previous year does not exceed one crore rupees and the primary adjustment is made in respect of an assessment year commencing on or before 1st April, 2016.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 42]

Restriction on exemption in case of corpus donation by exempt entities to other exempt entities

As per the existing provisions of the Act, donations made by a trust to any other trust or institution registered under section 12AA or to any fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) of clause (23C) of section 10, except those made out of accumulated income, is considered as application of income for the purposes of its objects.

Similarly, donations made by entities exempted under sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) of clause (23C) of section 10 to any trust or institution registered under section 12AA, except those made out of accumulated income, is also considered as application of income for the purposes of its objects.

However, donation given by these exempt entities to another exempt entity, with specific direction that it shall form part of corpus, is though considered application of income in the hands of donor trust but is not considered as income of the recipient trust. Trusts, thus, engage in giving corpus donations without actual applications.

Therefore, it is proposed to insert a new Explanation to section 11 of the Act to provide that any amount credited or paid, out of income referred to in clause (a) or clause (b) of sub-section (1) of section 11, being contributions with specific direction that they shall form part of the corpus of the trust or institution, shall not be treated as application of income.

It is also proposed to insert a proviso in clause (23C) of section 10 so as to provide similar restriction as above on the entities exempt under sub-clauses (iv), (v), (vi) or (via) of said clause in respect of any amount credited or paid out of their income.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 6 & 8]

Mandatory furnishing of return by certain exempt entities

The existing provisions of sub-section (4C) of section 139 mandate filing of return by certain entities which are exempt from the levy of income-tax.

In order to verify that certain entities which enjoy exemption under section 10 actually carry out the activities for which the exemption has been provided under the Act, it is proposed to provide that any person as referred to in clause (23AAA), Investor Protection Fund referred to in clause (23EC) or clause (23ED), Core Settlement Guarantee Fund referred to in clause (23EE) and any Board or Authority referred to in clause (29A) of section 10 shall also be mandatorily required to furnish a return of income.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-19 and subsequent years.

[Clause 55]

Fee for delayed filing of return

In view of the non-intrusive information-driven approach for improving tax compliance and effective utilization of information in tax administration, it is important that the returns are filed within the due dates specified in section 139(1). Further, the reduced time limits proposed for making of assessment are also based on pre-requisite that returns are filed on time.

In order to ensure that return is filed within due date, it is proposed to insert a new section 234F in the Act to provide that a fee for delay in furnishing of return shall be levied for assessment year 2018-19 and onwards in a case where the return is not filed within the due dates specified for filing of return under sub-section (1) of section 139. The proposed fee structure is as follows:—

- (i) a fee of five thousand rupees shall be payable, if the return is furnished after the due date but on or before the 31st day of December of the assessment year;
- (ii) a fee of ten thousand rupees shall be payable in any other case.

However, in a case where the total income does not exceed five lakh rupees, it is proposed that the fee amount shall not exceed one thousand rupees.

In view of above, it is proposed to make consequential amendment in section 140A to include that in case of delay in furnishing of return of income, alongwith the tax and interest payable, fee for delay in furnishing of return of income shall also be payable.

It is also proposed to make consequential amendment in sub-section (1) of section 143, to provide that in computation of amount payable or refund due, as the case may be, on account of processing of return under the said sub-section, the fee payable under section 234F shall also be taken into account.

Consequently, it is also proposed that the provisions of section 271F in respect of penalty for failure to furnish return of income shall not apply in respect of assessment year 2018-19 and onwards.

These amendments will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-19 and subsequent years.

[Clauses 56, 57, 75 & 85]

Penalty on professionals for furnishing incorrect information in statutory report or certificate

The thrust of the Government in recent past is on voluntary compliance. Certification of various reports and certificates by a qualified professional has been provided in the Act to ensure that the information furnished by an assessee under the provisions of the Act is correct. Various provisions exist under the Act to penalise the defaulting assessee in case of furnishing incorrect information. However, there exist no penal provision for levy of penalty for furnishing incorrect information by the person who is responsible for certifying the same.

In order to ensure that the person furnishing report or certificate undertakes due diligence before making such certification, it is proposed to insert a new section 271J so as to provide that if an accountant or a merchant banker or a registered valuer, furnishes incorrect information in a report or certificate under any provisions of the Act or the rules made thereunder, the Assessing Officer or the Commissioner (Appeals) may direct him to pay a sum of ten thousand rupees for each such report or certificate by way of penalty.

It is further proposed to define the expressions "accountant", "merchant banker" and "registered valuer". It is also proposed to provide through amendment of section 273B that if the person proves that there was reasonable cause for the failure referred to in the said section, then penalty shall not be imposable in respect of the proposed section 271J.

These amendments will take effect from 1st April, 2017.

[Clauses 86 & 87]

I. RATIONALISATION MEASURES

Rationalisation of provisions of section 115JB in line with Indian Accounting Standard (Ind-AS)

Central Government notified the Indian Accounting Standards (Ind AS) which are converged with International Financial Reporting Standards(IFRS) and prescribed the Companies(Indian Accounting Standards) Rules, 2015 which laid down a roadmap for implementation of these Ind AS.

Globally, different approaches have been adopted to deal with the tax issues arising from adoption of IFRS. For ensuring horizontal equity across the companies irrespective of the fact that whether they follow Ind AS or the existing Indian GAAP, the Central Government has issued Income Computation and Disclosure Standards (ICDS) for computation of taxable income for specified heads of income.

As the book profit based on Ind AS compliant financial statement is likely to be different from the book profit based on existing Indian GAAP, the Central Board of Direct Taxes (CBDT) constituted a committee in June, 2015 for suggesting the framework for computation of minimum alternate tax (MAT) liability under section 115JB for Ind AS compliant companies in the year of adoption and thereafter.

The Committee submitted first interim report on 18th March, 2016 which was placed in public domain by the CBDT for wider public consultations. The Committee submitted the second interim report on 5th August, 2016 which was also placed in public domain. The comments/ suggestions received in respect of the first and second interim report were examined by the Committee. After taking into account all the suggestions/ comments received, the Committee submitted its final report on 22nd December, 2016.

In view of the above, it is proposed to amend section 115JB so as to provide the framework for computation of book profit for Ind AS compliant companies in the year of adoption and thereafter. The main features of this proposed framework are as under:

A. MAT on Ind AS compliant financial statement

- (i) No further adjustments to the net profits before other comprehensive income of Ind AS compliant companies, other than those already specified under section 115JB of the Act shall be made.
- (ii) The other comprehensive income includes certain items that will permanently be recorded in reserves and hence never be reclassified to the statement of profit and loss included in the computation of book profits. These items shall be included in book profits for MAT purposes at the point of time as specified below—

Sl.No	Items	Point of time
1	Changes in revaluation surplus of Property, Plant or Equipment (PPE) and Intangible assets (Ind AS 16 and Ind AS 38)	To be included in book profits at the time of realisation/ disposal/ retirement or otherwise transferred
2	Gains and losses from investments in equity instruments designated at fair value through other comprehensive income (Ind AS 109)	To be included in book profits at the time of realisation/ disposal/ retirement or otherwise transferred
3	Remeasurements of defined benefit plans (Ind AS 19)	To be included in book profits every year as the remeasurements gains and losses arise
4	Any other item	To be included in book profits every year as the gains and losses arise

(iii) Appendix A of Ind AS 10 provides that any distributions of non-cash assets to shareholders (for example, in a demerger) shall be accounted for at fair value. The difference between the carrying value of the assets and the fair value is recorded in the profit and loss account. Correspondingly, the reserves are debited at fair value to record the distribution as a 'deemed dividend' to the shareholders. As there is a corresponding adjustment in retained earnings, this difference arising on demerger shall be excluded from the book profits. However, in the case of a resulting company, where the property and the liabilities of the undertaking or undertakings being received by it are recorded at values different from values appearing in the books of account of the demerged company immediately before the demerger, any change in such value shall be ignored for the purpose of computing of book profit of the resulting company.

B. MAT on first time adoption

- (i) The adjustments arising on account of transition to Ind AS from existing Indian GAAP is required to be recorded directly in Other Equity at the date of transition to Ind AS. Several of these items would subsequently never be reclassified to the statement of profit and loss / included in the computation of book profits. Accordingly, the following treatment is proposed:
- (I) Those adjustments recorded in other comprehensive income and which would subsequently be reclassified to the profit and loss, shall be included in book profits in the year in which these are reclassified to the profit and loss;
- (II) Those adjustments recorded in other comprehensive income and which would never be subsequently reclassified to the profit and loss shall be included in book profits as specified hereunder-

Sl.No.	Items	Point of time
1	Changes in revaluation surplus of PPE and Intangible assets (Ind AS 16 and Ind AS 38)	To be included in book profits at the time of realisation/ disposal/ retirement or otherwise transferred
2	Gains and losses from investments in equity instruments designated at fair value through other comprehensive income (Ind AS 109)	To be included in book profits at the time of realisation/ disposal/ retirement or otherwise transferred
3	Remeasurements of defined benefit plans (Ind AS 19)	To be included in book profits equally over a period of five years starting from the year of first time adoption of Ind AS
4	Any other item	To be included in book profits equally over a period of five years starting from the year of first time adoption of Ind AS

- (III) All other adjustments recorded in Reserves and Surplus (excluding Capital Reserve and Securities Premium Reserve) as referred to in Division II of Schedule III of Companies Act, 2013 and which would otherwise never subsequently be reclassified to the profit and loss account, shall be included in the book profits, equally over a period of five years starting from the year of first time adoption of Ind AS subject to the following—

a) PPE and intangible assets at fair value as deemed cost

An entity may use fair value in its opening Ind AS Balance Sheet as deemed cost for an item of PPE or an intangible asset as mentioned in paragraphs D5 and D7 of Ind AS 101. In such cases the treatment shall be as under—

- The existing provisions for computation of book profits under section 115JB of the Act provide that in case of revaluation of assets, any impact on account of such revaluation shall be ignored for the purposes of computation of book profits. Further, the adjustments in retained earnings on first time adoption with respect to items of PPE and Intangible assets shall be ignored for the purposes of computation of book profits.
- Depreciation shall be computed ignoring the amount of aforesaid retained earnings adjustment.
- Similarly, gain/loss on realisation/ disposal/ retirement of such assets shall be computed ignoring the aforesaid retained earnings adjustment.

b) Investments in subsidiaries, joint ventures and associates at fair value as deemed cost

An entity may use fair value in its opening Ind AS Balance Sheet as deemed cost for investment in a subsidiary, joint venture or associate in its separate financial statements as mentioned in paragraph D15 of Ind AS 101. In such cases retained earnings adjustment shall be included in the book profit at the time of realisation of such investment.

c) Cumulative translation differences

- An entity may elect a choice whereby the cumulative translation differences for all foreign operations are deemed to be zero at the date of transition to Ind AS. Further, the gain or loss on a subsequent disposal of any foreign operation shall exclude translation differences that arose before the date of transition to Ind AS and shall include only the translation differences after the date of transition.
- In such cases, to ensure that such Cumulative translation differences on the date of transition which have been transferred to retained earnings, are taken into account, these shall be included in the book profits at the time of disposal of foreign operations as mentioned in paragraph 48 of Ind AS 21.
 - (ii) All other adjustments to retained earnings at the time of transition (including for example, Decommissioning Liability, Asset retirement obligations, Foreign exchange capitalisation/ decapitalization, Borrowing costs adjustments etc.) shall be included in book profits, equally over a period of five years starting from the year of first time adoption of Ind AS.
 - (iii) Section 115JB of the Act already provides for adjustments on account of deferred tax and its provision. Any deferred tax adjustments recorded in Reserves and Surplus on account of transition to Ind AS shall also be ignored.

C. Reference year for first time adoption adjustments

In the first year of adoption of Ind AS, the companies would prepare Ind AS financial statement for reporting year with a comparative financial statement for immediately preceding year. As per Ind AS 101, a company would make all Ind AS adjustments on the opening date of the comparative financial year. The entity is also required to present an equity reconciliation between previous Indian GAAP and Ind AS amounts, both on the opening date of preceding year as well as on the closing date of the preceding year. It is proposed that for the purposes of computation of book profits of the year of adoption and the proposed adjustments, the amounts adjusted as of the opening date of the first year of adoption shall be considered. For example, companies which adopt Ind AS with effect from 1 April 2016 are required prepare their financial statements for the year 2016-17 as per requirements of Ind AS. Such companies are also required to prepare an opening balance sheet as of 1 April 2015 and restate the financial statements for the comparative period 2015-16. In such a case, the first time adoption adjustments as of 31 March 2016 shall be considered for computation of MAT liability for previous year 2016-17 (Assessment year 2017-18) and thereafter. Further, in this case, the period of five years proposed above shall be previous years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21.

As the Ind-AS is required to be adopted by certain companies for financial year 2016-17 mandatorily, these amendments will take effect from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-18 and subsequent assessment years.

Clarification regarding the applicability of section 112

Finance Act, 2012 with effect from 1st April, 2013 amended the provisions of section 112(1)(c) to provide concessional rate of taxation of ten per cent for long-term capital gains arising from the transfer of unlisted securities in case of non-resident. There was an uncertainty as to whether the provision of section 112(1)(c)(iii) is applicable to the transfer of share of a private company. Finance Act, 2016 amended section 112(1)(c) to clarify that the share of company in which public are not substantially interested shall also be chargeable to tax at the rate of ten per cent with effect from 1st April, 2017. As the concessional rate was provided with effect from 1st April, 2013, there was uncertainty about the applicability of the amendment to the intervening period.

With a view to clarify that the amendment made by Finance Act, 2016 shall also apply to the period from 1st April, 2013 to 31st March, 2017, it is proposed to amend section 50 of the Finance Act, 2016 so as to provide that the effective date of amendment made to section 112(1)(c)(iii) vide Finance Act, 2016 shall be 01-04-2013 instead of 01-04-2017.

This amendment will take effect, retrospectively from 1st April, 2013 and will, accordingly, apply in relation to the assessment year 2013-14 and subsequent assessment years.

[Clause 150]

Rationalization of rebate allowable under Section 87A

The existing provisions of section 87A provide for a rebate up to Rs. 5000 from the income-tax payable to a resident individual if this total income does not exceed Rs. 5,00,000.

In view of proposed rationalisation of tax rates for individuals in the income slab of Rs. 2,50,000 to Rs.5,00,000, it is proposed to amend section 87A so as to reduce the maximum amount of rebate available under this section from existing Rs. 5000 to Rs. 2500. It is also proposed to provide that this rebate shall be available to only resident individuals whose total income does not exceed Rs. 3,50,000.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent assessment years.

[Clause 38]

Rationalisation of provisions of Section 10AA

Under the existing provisions of the section 10AA, deduction is allowed from the total income of an assessee, in respect of profits and gains from his Unit operating in SEZ, subject to fulfilment of certain conditions.

Section 10AA allows deduction in computing the total income of the assessee, hence the deduction is to be allowed for the total income of the assessee as computed in accordance with the provision of the Act before giving effect to the provisions of section 10AA. However, courts have taken a view (while deciding the matter pertaining to section 10A which also contains similar provision) that the deduction is to be allowed from the total income of the undertaking and not from the total income of the assessee.

In view of the above, it is proposed to clarify that the amount of deduction referred to in section 10AA shall be allowed from the total income of the assessee computed in accordance with the provisions of the Act before giving effect to the provisions of the section 10AA and the deduction under section 10AA in no case shall exceed the said total income.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent assessment years.

[Clause 7]

Consolidation of plans within a scheme of mutual fund

Finance Act, 2016 amended section 47 of the Act so as to provide tax neutrality to the transfer of units in a consolidating plan of mutual fund scheme made in consideration of the allotment of units in the consolidated plan of that mutual fund scheme.

It is proposed to amend section 2(42A) and section 49 to provide that cost of acquisition of the units in the consolidated plan of mutual fund scheme referred to in section 47(xix) shall be the cost of units in consolidating plan of mutual fund scheme and period of holding of the units of consolidated plan of mutual fund scheme shall include the period for which the units in consolidating plan of mutual fund scheme were held by the assessee.

These amendments will take effect accordingly, from 1st April, 2017 and will, accordingly, apply in relation to the assessment year 2017-18 and subsequent assessment years.

[Clauses 3 & 25]

Definition of 'person responsible for paying' in case of payments covered under sub-section (6) of section 195

The existing provisions of section 204 of Act, has defined the meaning of 'person responsible for paying' to include employer, company or its principal officer or the payer. Further clause (iii) of section 204 of the Act, *inter alia*, provides that in the case of credit or payment of any sum chargeable under the provisions of this Act, the 'person responsible for paying' shall be the payer himself, or, if the payer is a company, the company itself including the principal officer thereof. However, the said section does not cover in respect of payment of any sum as per sub-section (6) of section 195. Which mandates the 'person responsible for paying' to furnish information relating to payment of any sum, whether chargeable to tax or not.

Thus in order to bring clarity to the meaning of 'person responsible for paying' in case of payment by a resident to a non-resident in accordance with section 195(6) of the Act, it is proposed to amend the said section of the Act to provide that in the case of furnishing of information relating to payment to a non-resident, not being a company, or to a foreign company, of any sum, whether or not chargeable under the provisions of this Act, 'person responsible for paying' shall be the payer himself, or, if the payer is a company, the company itself including the principal officer thereof.

This amendment will take effect from 1st April, 2017.

[Clause 70]

Clarification with regard to interpretation of 'terms' used in an agreement entered into under section 90 and 90A.

Under the existing provisions of Section 90 of the Act, power has been conferred upon the Central Government to enter into agreement with the Government of any country outside India for granting relief in respect of income on which income-tax has been paid both under the said Act and income-tax Act in that foreign country, avoidance of double taxation of income, exchange of information for the prevention of evasion or avoidance of income-tax or recovery of income-tax. Similar provisions are provided in section 90A of the Act in the case of an agreement entered into by any specified association in India with any specified association in the specified territory outside India. It is further provided in section 90 and 90A of the Act that any 'term' used but not defined in this Act or in the agreement referred to in sub-section (1) of respective provisions shall have the meaning assigned to it in the notification issued by the Central Government in the Official Gazette in this behalf, unless the context otherwise requires, provided the same is not inconsistent with the provisions of this Act or the agreement.

The Income-tax simplification committee in its final report has suggested to bring in more clarity in the Act in respect of interpretation of 'terms' used in an agreement entered under section 90 or 90A for the purposes of its application in order to reduce the avoidable litigation related to taxation of non- residents.

In the light of above discussion and to bring in clarity to avoid litigation, it is proposed to amend the sections 90 and 90A of the Act, to provide that where any 'term' used in an agreement entered into under sub-section (1) of Section 90 and 90A of the Act, is defined under the said agreement, the said term shall be assigned the meaning as provided in the said agreement and where the term is not defined in the agreement, but is defined in the Act, it shall be assigned the meaning as definition in the Act or any explanation issued by the Central Government.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clauses 39 & 40]

Actual cost of asset in case of withdrawal of deduction in terms of Sub-section (7B) of section 35AD

The existing provisions of Section 35AD of the Act, *inter alia* provides for investment linked deduction on amount of capital expenditure incurred, wholly or exclusively, the purposes of business, during the previous year for a specified business excluding capital expenditure incurred for acquisition of any land or goodwill or financial instrument. Further sub-section (7B) of Section 35AD provides that where any asset on which benefit of section 35AD is claimed and allowed, is used for a purpose other than specified business, the benefit of deduction already granted under section 35AD shall be deemed to be the income of the assessee. However, it further provides that the deemed income shall be net of normal depreciation as would be entitled.

Clause (1) of section 43 defines "actual cost" for the purposes of claiming depreciation under section 32 of the Act in certain situations. However, there is no clarity on determination of actual cost for the purposes of allowance of depreciation of such assets in respect of which the deduction which is already allowed in a previous year under section 35AD of the Act, is withdrawn in terms of sub-section (7B) of the said section.

In light of the recommendations of Income-tax simplification committee and to bring clarity, it is proposed to amend the provisions of the section 43 of the Act, to provide that where any capital asset in respect of which deduction allowed under section 35AD is deemed to be the income of the assessee in accordance with the provisions of sub-section (7B) of the said section, the actual cost to the assessee shall be the actual cost to the assessee, as reduced by an amount equal to the amount of depreciation calculated at the rate in force that would have been allowable had the asset been used for the purposes of business since the date of its acquisition.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent years.

[Clause 16]

Clarity of procedure in respect of change or modifications of object and filing of return of income in case of entities exempt under sections 11 and 12

The existing provisions of section 12A of the Act provide for conditions for applicability of sections 11 and 12 in relation to the benefit of exemption in respect of income of any trust or institution.

Further, the provisions of section 12AA of the Act provide for registration of the trust or institution which entitles them to the benefit of sections 11 and 12. It also provides the circumstances under which registration can be cancelled, one such circumstance being satisfaction of the Principal Commissioner or Commissioner that its activities are not genuine or are not being carried out in accordance with its objects subsequent to grant of registration. However, at present there is no explicit provision in the Act which mandates said trust or institution to approach for fresh registration in the event of adoption or undertaking modifications of the objects after the registration has been granted.

Therefore, it is proposed to amend section 12A so as to provide that where a trust or an institution has been granted registration under section 12AA or has obtained registration at any time under section 12A [as it stood before its amendment by the Finance (No. 2) Act, 1996] and, subsequently, it has adopted or undertaken modifications of the objects which do not conform to the conditions of registration, it shall be required to obtain fresh registration by making an application within a period of thirty days from the date of such adoption or modifications of the objects in the prescribed form and manner.

Further, as per the existing provisions of said section, the entities registered under section 12AA are required to file return of income under sub-section (4A) of section 139, if the total income without giving effect to the provisions of sections 11 and 12 exceeds the maximum amount which is not chargeable to income-tax. However, there is no clarity as to whether the said return of income is to be filed within time allowed u/s 139 of the Act or otherwise.

In order to provide clarity in this regard, it is proposed to further amend section 12A so as to provide for further condition that the person in receipt of the income chargeable to income-tax shall furnish the return of income within the time allowed under section 139 of the Act.

These amendments are clarificatory in nature.

These amendments will take effect from 1st April, 2018 and will, accordingly, apply in relation to assessment year 2018-19 and subsequent years.

[Clauses 9 & 10]

Cost of Acquisition of capital assets of entities in case of levy of tax on accreted income under section 115TD

The existing provisions of the section 49 of the Act provides for computation of cost with reference to certain modes of acquisition of capital asset.

It is proposed to amend said section so as to provide that where the capital gain arises from the transfer of an asset, being the asset held by a trust or an institution in respect of which accreted income has been computed, and the tax has been paid thereon in accordance with the provisions of Chapter XII-EB, the cost of acquisition of such asset shall be deemed to be the fair market value of the asset which has been taken into account for computation of accreted income as on the specified date referred to in sub-section (2) of section 115TD.

The proposed amendment is consequential in nature.

This amendment will take effect retrospectively from 1st June, 2016 and will, accordingly, apply in relation to the assessment year 2016-17 and subsequent years.

[Clause 25]

Strengthening of PAN quoting mechanism in the TCS regime

Statutory provisions for deduction of tax at source (TDS) at higher rate of 20% or the applicable rate whichever is higher) in case of non-quoting of Permanent Account Number (PAN) is provided under section 206AA of the Act and it exist since April, 2010. PAN acts as a common thread for linking the information in the departmental data base. It may also be noted that the process of allotment of PAN is made simple and robust. PAN application can be made online and PAN gets allotted in less than a week.

In order to strengthen the PAN mechanism, it is proposed to insert new section 206CC to provide the following:

- I. any person paying any sum or amount, on which tax is collectable at source under Chapter XVII BB (hereafter referred to as collectee) shall furnish his Permanent Account Number to the person responsible for collecting such tax (hereafter referred to as collector), failing which tax shall be collected at the twice the rate mentioned in the relevant section under Chapter XVII BB or at the rate of five per cent. whichever is higher.
- II. that the declaration filed under sub section (1A) of section 206C shall not be valid unless the person filing the declaration furnishes his Permanent Account Number in such declaration.
- III. that in case any declaration becomes invalid under sub-section (2), the collector shall collect the tax at source in accordance with the provisions of sub-section (1).
- IV. no certificate under sub section (9) of section 206C shall be granted unless it contains the Permanent Account Number of the applicant.
- V. the collector knows about the correct PAN of the collectee it is also proposed to provide for mandatory quoting of PAN of the collectee by both the collector and the collectee in all correspondence, bills and vouchers exchanged between them.
- VI. that the collectee shall furnish his Permanent Account Number to the collector who shall indicate the same in all its correspondence, bills, vouchers and other documents which are sent to collectee.
- VII. where the Permanent Account Number provided by the collectee is invalid or it does not belong to the collectee, then it shall be deemed that Permanent Account Number has not been furnished to the collector.
- VIII. to exempt the non-resident who does not have permanent establishment in India from the provisions of this proposed section 206CC of the Act.

This amendment will take effect from 1st April, 2017.

[Clause 72]

Rationalization of deduction under section 80CCG.

Under the existing provisions of section 80CCG, deduction for three consecutive assessment years is allowed upto Rs. 25,000 to a resident individual for investment made in listed equity shares or listed units of an equity oriented fund subject to fulfilment of certain conditions. This deduction was introduced vide Finance Act, 2012. However considering the fact that limited number of individuals availed this deduction and also to rationalize the multiplicity of deductions available under Chapter VI-A of the Act, it is proposed to phase out this deduction by providing that no deduction under section 80CCG shall be allowed from assessment year 2018-19. However, an assessee who has claimed deduction under this section for assessment year 2017-18 and earlier assessment years shall be allowed deduction under this section till the assessment year 2019-20 if he is otherwise eligible to claim the deduction as per the provisions of this section.

This amendment will take effect from the 1st April, 2018 and shall accordingly apply in relation to assessment year 2018-19 and subsequent years.

[Clause 34]

Restriction on set-off of loss from House property

Section 71 of the Act relates to set-off of loss from one head against income from another. In line with the international best practices it is proposed to insert sub-section (3A) in the said section to provide that set-off of loss under the head "Income from house property" against any other head of income shall be restricted to two lakh rupees for any assessment year. However, the unabsorbed loss shall be allowed to be carried forward for set-off in subsequent years in accordance with the existing provisions of the Act.

This amendment will take effect from 1st April, 2018 and will, accordingly apply in relation to assessment year 2018-19 and subsequent years.

[Clause 31]

Reason to believe to conduct a search, etc. not to be disclosed

Sub-section (1) and (1A) of section 132 provide that where an authority mentioned therein, based on the information in his possession, has 'reason to believe' or 'reason to suspect' of circumstances referred to in the said sub-sections, he may authorize an authority specified therein to carry out search & seizure.

Similarly, sub-section (1) of section 132A provides that the specified income-tax authority based on 'reason to believe' can authorise other income-tax authority mentioned therein to requisition from some other officer or authority to deliver books of account, documents or assets of the assessee to the income-tax authority so authorised.

Confidentiality and sensitivity are the hallmarks of proceedings under section 132 and section 132A. However, certain judicial pronouncements have created ambiguity in respect of the disclosure of 'reason to believe' or 'reason to suspect' recorded by the income-tax authority to conduct a search under section 132 or to make requisition under section 132A. It is therefore proposed to insert an Explanation to sub-section (1) and to sub-section (1A) of section 132 and to sub-section (1) of section 132A to declare that the 'reason to believe' or 'reason to suspect', as the case may be, shall not be disclosed to any person or any authority or the Appellate Tribunal.

These amendments will take effect retrospectively from the date of enactment of the said provisions viz. to sub-section (1) of section 132 from 1st day of April, 1962 and to sub-section (1A) of section 132 and to sub-section (1) of section 132A from 1st day of October, 1975.

[Clauses 50 & 51]

Power of provisional attachment and to make reference to Valuation Officer to authorised officer

Section 132 of the Act provides the power of search and seizure subject to fulfilment of conditions specified therein.

In order to protect the interest of revenue and safeguard recovery in search cases, it is proposed to insert sub-section (9B) and (9C) in the said section, to provide that during the course of a search or seizure or within a period of sixty days from the date on which the last of the authorisations for search was executed, the authorised officer on being satisfied that for protecting the interest of revenue it is necessary so to do, may attach provisionally any property belonging to the assessee with the prior approval of Principal Director General or Director General or Principal Director or Director. It has been proposed that such provisional attachment shall cease to have effect after the expiry of six months from the date of order of such attachment.

In order to enable correct estimation and quantification of undisclosed income held in the form of investment or property by the assessee by the Investigation wing of the Department, it is further proposed to insert a new sub-section (9D) in the said section to provide that in a case of search, the authorised officer may, for the purpose of estimation of fair market value of a property, make a reference to a Valuation Officer referred to in section 142A, for valuation in the manner provided under that sub-section. It also provides that the Valuation Officer shall furnish the valuation report within sixty days of receipt of such reference.

It is also proposed to amend Explanation 1 to section 132, so as to provide that for the purposes of sub-sections 9A, 9B and 9D, with respect to "execution of an authorisation for search" under the provisions of sub-section (2) of section 153B shall apply.

These amendments will take effect from 1st April, 2017.

[Clause 50]

Rationalisation of the provisions in respect of power to call for information

The existing provisions of section 133 empower certain income-tax authorities to call for information for the purpose of any inquiry or proceeding under the Act. The second proviso to the said section provides that the power in respect of an inquiry, in a

case where no proceeding is pending, shall not be exercised by any income-tax authority below the rank of the Principal Director or Director or the Principal Commissioner or Commissioner without the prior approval of such authorities.

Considering the requirement of the work profile of the authorities working in the Investigation Directorate, it is proposed to amend the first proviso of the said section and provide that the power in respect of inquiry or proceeding under the Act, as referred to in clause (6) of the said section, may also be exercised by the Joint Director, the Deputy Director and the Assistant Director.

It is further proposed to amend the second proviso of the said section to provide that the Joint Director, the Deputy Director or the Assistant Director may exercise the powers in respect of such inquiry, without seeking prior approval of higher authorities.

These amendments will take effect from 1st April, 2017.

[Clause 52]

Extension of the power to survey

The existing provisions of section 133A empower an income-tax authority to enter any place, at which a business or profession is carried on, or at which any books of account or other documents or any part of cash or stock or other valuable article or thing relating to the business or profession are kept, for the purposes of conducting a survey.

It is proposed to widen the scope of the said section by amending sub-section (1) to include any place, at which an activity for charitable purpose is carried on.

This amendment will take effect from 1st April, 2017.

[Clause 53]

Legislative framework to enable centralised issuance of notice and processing of information under section 133C

Section 133C of the Act empowers the prescribed income-tax authority to issue notice calling for information and documents for the purpose of verification of information in its possession.

In order to expedite verification and analysis of the information and documents so received, it is proposed to amend section 133C to empower the Central Board of Direct Taxes to make a scheme for centralised issuance of notice calling for information and documents for the purpose of verification of information in its possession, processing of such documents and making the outcome thereof available to the Assessing Officer for necessary action, if any.

This amendment will take effect from 1st April, 2017.

[Clause 54]

Rationalisation of provisions of the Income Declaration Scheme, 2016 and consequential amendment to section 153A and 153C

The existing provisions of clause (c) of the section 197 of the Finance Act, 2016 provide that where any income has accrued, arisen or been received or any asset has been acquired out of such income prior to commencement of the Income Declaration Scheme, 2016 (the Scheme), and no declaration in respect of such income is made under the Scheme, then, such income shall be deemed to have accrued, arisen or received, as the case may be, in the year in which a notice under sub-section (1) of section 142 or sub-section (2) of section 143 or section 148 or section 153A or section 153C of the Income-tax Act is issued by the Assessing Officer, and provisions of the said Act shall apply accordingly.

In view of the various representations received from stakeholders citing genuine hardships if the said provision is made applicable, it is proposed to omit clause (c) of section 197 of the Finance Act, 2016.

This amendment will take effect retrospectively from 1st June, 2016.

However, in order to protect the interest of the revenue in cases where tangible evidence(s) are found during a search or seizure operation (including 132A cases) and the same is represented in the form of undisclosed investment in any asset, it is proposed that section 153A relating to search assessments be amended to provide that notice under the said section can be issued for an assessment year or years beyond the sixth assessment year already provided upto the tenth assessment year if—

- (i) the Assessing Officer has in his possession books of accounts or other documents or evidence which reveal that the income which has escaped assessment amounts to or is likely to amount to fifty lakh rupees or more in one year or in aggregate in the relevant four assessment years(falling beyond the sixth year);

- (ii) such income escaping assessment is represented in the form of asset;
- (iii) the income escaping assessment or part thereof relates to such year or years.

It is however proposed that the amended provisions of section 153A shall apply where search under section 132 is initiated or requisition under section 132A is made on or after the 1st day of April, 2017.

It is also proposed to consequentially amend section 153C to provide a reference to the relevant assessment year or years as referred to in section 153A.

These amendments will take effect from 1st April, 2017.

[Clauses 59, 61, & 150]

Exemption of income of Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund

Under the existing provisions contained in clause (23C) of section 10, exemption is provided in respect of income of certain funds which, *inter-alia*, include, the Prime Minister's National Relief Fund.

The Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund, referred at sub-clause (iiihf) of clause (a) of sub-section (2) of section 80G, which is of the same nature at the level of state or the Union Territory as is the Prime Minister's National Relief Fund at the national level, is not exempted under the said clause. In the absence of such exemption, these funds are required to obtain registration under section 12A of the Act in order to avail exemption of its income under section 11 and 12 of the said Act and are required to fulfil certain conditions.

Therefore, it is proposed to amend said clause so as to provide the benefit of exemption to the Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund also.

This amendment will take effect retrospectively from the 1st April, 1998, the date on which sub-clause (iihf) of clause (a) of sub-section (2) of section 80G relating to deduction in any sum paid to the Chief Minister's Relief Fund or the Lieutenant Governor's Relief Fund came into force, and will, accordingly, apply in relation to assessment year 1998-99 and subsequent years.

[Clause 6]

Correct reference to FEMA instead of FERA

Existing sub-clause (ii) of clause 4 of section 10 refers to any income of an individual by way of interest on moneys standing to his credit in a Non-Resident (External) Account in any bank in India in accordance with the Foreign Exchange Management Act, 1999 (42 of 1999), and the rules made thereunder. The proviso to the said sub-clause refers individual to be a person resident outside India, as defined in clause (q) of section 2 of Act 46 of 1973, i.e., Foreign Exchange Regulation Act, 1973, (FERA) which stands repealed and re-enacted as Act 42 of 1999, i.e., the Foreign Exchange Management Act, 1999 (FEMA). The definition of person outside India is occurring in clause (w) of FEMA.

With a view to reflect the correct definition of the expression "person resident outside India", it is proposed to amend the said proviso. The amendment is clarificatory in nature.

This amendment will take effect retrospectively from 1st April, 2013, and will, accordingly, apply in relation to the assessment year 2013-14 and subsequent years.

[Clause 6]

J. BENEFIT FOR NPS SUBSCRIBERS

Tax-exemption to partial withdrawal from National Pension System (NPS)

The existing provision of section 10(12A) provides that payment from National Pension System (NPS) trust to an employee on closer of his account or opting out shall be exempt up to 40% of total amount payable to him.

In order to provide further relief to an employee subscriber of NPS, it is proposed to amend the section 10 so as to provide exemption to partial withdrawal not exceeding 25% of the contribution made by an employee in accordance with the terms and conditions specified under Pension Fund Regulatory and Development Authority Act, 2013 and regulations made there under.

This amendment will take effect from 1st April, 2018 and will, accordingly, apply in relation to the assessment year 2018-19 and subsequent assessment years.

[Clause 6]

Rationalisation of deduction under section 80CCD for self-employed individual

The existing provisions of section 80CCD provides that employee or other individuals shall be allowed a deduction for amount deposited in National Pension System trusts (NPS). The deduction under section 80CCD (1) cannot exceed 10% of salary in case of an employee or 10% of gross total income in case of other individuals. However, under the provisions of section 80CCD (2) of the Act, further deduction to an employee in respect of contribution made by his employer is allowed up to 10% of salary of the employee. Thus, in case of an employee, the deduction allowed under section 80CCD adds up to 20% of salary whereas in case of other individuals, the total deduction under section 80CCD is limited to 10% of gross total income.

In order to provide parity between an individual who is an employee and an individual who is self-employed, it is proposed to amend section 80CCD so as to increase the upper limit of ten per cent of gross total income to twenty per cent in case of individual other than employee.

This amendment will take effect from 1st April, 2018 and, will accordingly, apply in relation to assessment year 2018-19 and subsequent years.

[Clause 33]

CUSTOMS

- Note:** (a) “Basic Customs Duty” means the customs duty levied under the Customs Act, 1962.
- (b) “CVD” means the Additional Duty of Customs levied under sub-section (1) of section 3 of the Customs Tariff Act, 1975.
- (c) “SAD” means the Additional Duty of Customs levied under sub-section (5) of section 3 of the Customs Tariff Act, 1975.
- (d) “Export duty” means duty of Customs leviable on goods specified in the Second Schedule to the Customs Tariff Act, 1975.
- (e) Clause nos. in square brackets [] indicate the relevant clause of the Finance Bill, 2017.

Amendments carried out through the Finance Bill, 2017 come into effect on the date of its enactment unless otherwise specified.

I. AMENDMENTS IN THE CUSTOMS ACT, 1962:

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	Section 2 is being amended to: <ul style="list-style-type: none"> (a) insert clause (3A) to define a beneficial owner as any person on whose behalf the goods are being imported or exported or who exercises effective control over the goods being imported or exported. (b) include Foreign Post Office and International Courier Terminal in the definition of a Customs Station in clause (13); (c) omit certain words in clause (13) to align with the proposed omission of Section 82; (d) provide that the existing definition of exporter in clause (20) includes the beneficial owner; (e) provide that the existing definition of importer in clause (26) includes the beneficial owner; (f) insert clause (30B) so as to define passenger name record information; (g) define Foreign Post Office and International Courier Terminal. 	[88]
2.	Section 7 is being amended to empower the Board to notify Foreign Post Offices and International Courier Terminals.	[89]
3.	Section 17 is being amended to rationalize the requirement of documents for verification of self assessment.	[90]
4.	Sub-section (2) of section 27 is being amended so as to keep outside the ambit of unjust enrichment, the refund of duty paid in excess by the importer before an order permitting clearance of goods for home consumption is made, where- <ul style="list-style-type: none"> (i) such excess payment is evident from the bill of entry in the case of self-assessed bill of entry or (ii) the duty actually payable is reflected in the reassessed bill of entry in the case of reassessment. 	[91]
5.	Clause (e) of section 28E is being amended so as to substitute the definition of “Authority” to mean the Authority for Advance Ruling as constituted under section 245-O of the Income-tax Act, 1961.	[92]

6.	Section 28F is being amended so as to provide that the Authority for Advance Rulings constituted under section 245-O of the Income-tax Act shall be the Authority for giving advance rulings for the purposes of the Customs Act. It further seeks to provide that the Member of the Indian Revenue Service (Customs and Central Excise), who is qualified to be a Member of the Board, shall be the revenue Member of the Authority for the purposes of Customs Act. It also seeks to provide for transferring the pending applications before the Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.	[93]
7.	Section 28G relating to vacancies not to invalidate proceedings is being omitted.	[94]
8.	Sub-section (3) of section 28H is being amended so as to increase the application fee for seeking advance ruling from rupees two thousand five hundred to rupees ten thousand on the lines of the Income-tax Act.	[95]
9.	Sub-section (6) of section 28I is being amended so as to provide time of limit of six months by which Authority shall pronounce its ruling on the lines of the Income-tax Act.	[96]
10.	A new section 30A is being introduced so as to make it obligatory on the person-in-charge of a conveyance that enters India from any place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, to deliver to the proper officer the passenger and crew arrival manifest before arrival in the case of an aircraft or a vessel and upon arrival in the case of a vehicle; and passenger name record information of arriving passengers in such form, containing such particulars, in such manner and within such time as may be prescribed. The section also intends to provide for imposition of a penalty not exceeding fifty thousand rupees as may be prescribed, in the case of delay in delivering the information.	[97]
11.	A new section 41A is being introduced so as to make it obligatory on the person-in-charge of a conveyance that departs from India to a place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, to deliver to the proper officer the passenger and crew departure manifest and passenger name record information of departing passengers before the departure of the conveyance in such form, containing such particulars, in such manner and within such time as may be prescribed. The section also intends to provide for a penalty not exceeding fifty thousand rupees as may be prescribed in the case of delay in delivering the information.	[98]
12.	Sub-section (3) of section 46 is being substituted so as to make it mandatory to file the bill of entry before the end of the next day following the day (excluding holidays) on which the vessel or aircraft or vehicle carrying the goods arrives at a customs station at which such goods are to be cleared for home consumption or warehousing and to provide for imposition of such charges for late presentation of the bill of entry as may be prescribed.	[99]
13.	Sub-section (2) of section 47 is being amended so as to provide the manner of payment of duty and interest thereon in the case of self-assessed bills of entry or, as the case may be, assessed, reassessed or provisionally assessed bills of entry.	[100]
14.	Section 49 is being amended to extend the facility of storage under section 49 to imported goods entered for warehousing before their removal.	[101]
15.	Section 69 relating to clearance of warehoused goods for exportation is being amended to align it with the proposed omission of section 82.	[102]

16.	Section 82 relating to label or declaration accompanying goods to be treated as entry is being omitted.	[103]
17.	Section 84 is being amended to empower the Board to make regulations to provide for the form and manner in which an entry may be made in respect of goods imported or to be exported by post.	[104]
18.	Section 127B is being amended so as to insert a new sub-section (5) therein to enable any person, other than applicant, referred to in sub-section (1) to make an application to the Settlement Commission.	[105]
19.	Sub-section (3) of section 127C is being amended so as to substitute certain words therein. It further seeks to insert a new sub-section (5A) therein to enable the Settlement Commission to amend the order passed by it under sub-section (5), to rectify any error apparent on the face of record.	[106]
20.	Section 157 is being amended so as to empower Board to make regulations for specifying the form, particulars, manner and time of providing the passenger and crew manifest for arrival and departure and passenger name record information and penalty in the case of delay in delivering the information.	[107]

II. AMENDMENT IN THE CUSTOMS TARIFF ACT, 1975

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	Clause (c) of sub-section (3) of section 9 is being substituted so as to withdraw the exemption to three categories of non-actionable subsidies specified therein from the scope of anti-subsidy investigations.	[108]

III. AMENDMENT IN THE FIRST SCHEDULE TO THE CUSTOMS TARIFF ACT, 1975

S. No.	Amendment	Clause of the Finance Bill, 2017
A.	Amendments not affecting rates of duty	
1.	To: <ul style="list-style-type: none"> (i) Delete tariff items 1302 32 10 and 1302 32 20 and entries relating thereto and create new tariff items 1106 10 10 and 1106 10 90, in relation to Guar meal and its products to harmonize the Customs Tariff with HS Nomenclature. (ii) Create new tariff item 1511 90 30 for Refined bleached deodorised palm stearin" to harmonize Customs Tariff in accordance with WCO classification decision. (iii) Substitute tariff items 3823 11 11 to 3823 11 90 and entries relating thereto with tariff item 3823 11 00. (iv) Substitute tariff items 3904 10 10 to 3904 22 90 with tariff items 3904 10 10 to 3904 22 00 in relation to the PVC Resin. 	[109(b)]
2.	To amend Chapter Note (4) of Chapter 98 so as to remove the non-applicability of headings 9803 and 9804 to goods imported through courier service. Also, to amend heading 9804 so as to extend the classification of personal imports by courier, sea, or land under this heading.	[109(b)]

B.	Amendments affecting rates of BCD [Clause 109(a) of the Finance Bill, 2017]	Rate of Duty	
		From	To
	Commodity		
1.	Cashew nut, roasted, salted or roasted and salted	30%	45%
2.	RO membrane element for household type filters	7.5%	10%

The amendments involving increase in the duty rates will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

IV. AMENDMENT IN THE SECOND SCHEDULE TO THE CUSTOMS TARIFF ACT, 1975 [Clause 110 of the Finance Bill, 2017]

S. No.	Amendment	Rate of Duty	
		From	To
	Amendments affecting rates of Export duty		
	Ores and concentrates		
1.	Other aluminium ores and concentrates	Nil	30%

The above amendment involving increase in the duty rate will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

V. OTHER PROPOSALS INVOLVING CHANGES IN BCD, CVD, SAD AND EXPORT DUTY RATES

S. No.	Commodity	BCD/Excise/CV duty/SAD/Export Duty	
		From	To
A.	Ores and Concentrates		
1.	Other aluminium ores, including laterite	Export Duty - Nil	Export Duty – 15%
B.	Mineral fuels and Mineral oils		
2.	Liquefied Natural Gas	BCD – 5%	BCD – 2.5%
C.	Chemicals & Petrochemicals		
3.	o-Xylene	BCD – 2.5%	BCD – Nil
4.	Medium Quality Terephthalic Acid (MTA) & Qualified Terephthalic Acid (QTA)	BCD – 7.5%	BCD – 5%
5.	2-Ethyl Anthraquinone [29146990] for use in manufacture of hydrogen peroxide, subject to actual user condition	BCD – 7.5%	BCD – 2.5%
6.	Clay 2 Powder (Alumax) for use in ceramic substrate for catalytic convertors, subject to actual user condition	BCD – 7.5%	BCD – 5%
7.	Vinyl Polyethylene Glycol (VPEG) for use in manufacture of Poly Carboxylate Ether, subject to actual user condition	BCD – 10%	BCD – 7.5%
D.	Textiles		
8.	Nylon mono filament yarn for use in monofilament long line system for Tuna fishing, subject to certain specified conditions	BCD – 7.5%	BCD – 5%

E.	Finished Leather, Footwear and Other Leather Products		
9.	Vegetable tanning extracts, namely Wattle extract and Myrobalan fruit extract	BCD – 7.5%	BCD – 2.5%
10.	Limit of duty free import of eligible items for manufacture of leather footwear or synthetic footwear or other leather products for use in the manufacture of said goods for export	3% of FOB value of said goods exported during the preceding financial year	5% of FOB value of said goods exported during the preceding financial year
F.	Metals		
11.	Co-polymer coated MS tapes / stainless steel tapes for manufacture of telecommunication grade optical fibres or optical fibre cables, subject to actual user condition	BCD – Nil	BCD – 10%
12.	Nickel	BCD – 2.5%	BCD – Nil
13.	MgO coated cold rolled steel coils [7225 19 90] for use in manufacture of CRGO steel, subject to actual user condition	BCD – 10%	BCD – 5%
14.	Hot Rolled Coils [7208], when imported for use in manufacture of welded tubes and pipes falling under heading 7305 or 7306, subject to actual user condition	BCD – 12.5%	BCD – 10%
G.	Capital Goods		
15.	Ball screws, linear motion guides and CNC systems for use in manufacture of all CNC machine tools, subject to actual user condition	Ball screws and liner motion guides BCD – 7.5% CNC systems BCD – 10%	BCD – 2.5%
H.	Electronics / Hardware		
16.	Populated Printed Circuit Boards (PCBs) for the manufacture of mobile phones, subject to actual user condition	SAD – Nil	SAD – 2%
I.	Renewable Energy		
17.	Solar tempered glass for use in the manufacture of solar cells/panels/modules subject to actual user condition	BCD – 5%	BCD – Nil
18.	Parts/raw materials for manufacture of solar tempered glass for use in solar photovoltaic cells/modules, solar power generating equipment or systems, flat plate solar collector, solar photovoltaic module and panel for water pumping and other applications, subject to actual user condition	CVD – 12.5%	CVD – 6%
19.	Resin and catalyst for manufacture of cast components for Wind Operated Energy Generators [WOEG], subject to actual user condition	BCD – 7.5% CVD – 12.5% SAD – 4%	BCD – 5% CVD – Nil SAD – Nil
20.	All items of machinery required for fuel cell based power generating systems to be set up in the country or for demonstration purposes, subject to certain specified conditions	BCD – 10% / 7.5% CVD – 12.5%	BCD – 5% CVD – 6%
21.	All items of machinery required for balance of systems operating on biogas/ bio-methane/ by-product hydrogen, subject to certain specified conditions	BCD – 10% / 7.5% CVD – 12.5%	BCD – 5% CVD – 6%

J.	Miscellaneous		
22.	Membrane Sheet and Tricot / Spacer for use in manufacture of RO membrane element for household type filters, subject to actual user condition	CVD – 12.5%	CVD – 6%
23.	All parts for manufacture of LED lights or fixtures, including LED lamps, subject to actual user condition	Applicable BCD, CVD	BCD – 5% CVD – 6%
24.	All inputs for use in the manufacture of LED Driver and MCPCB for LED lights or fixtures, including LED lamps, subject to actual user condition	Applicable BCD	5%
25.	De-minimis customs duties exemption limit for goods imported through parcels, packets and letters	Duty payable not exceeding Rs.100 per consignment	CIF value not exceeding Rs.1000 per consignment
26.	Miniaturized POS card reader for m-POS (not including mobile phones, or tablet computers), micro ATM as per standards version 1.5.1, Finger Print Reader / Scanner or Iris Scanner	Applicable BCD, CVD SAD	BCD – Nil CVD – Nil SAD – Nil
27.	Parts and components for manufacture of miniaturized POS card reader for m-POS (not including mobile phones, or tablet computers), micro ATM as per standards version 1.5.1, Finger Print Reader / Scanner or Iris Scanner, subject to actual user condition	Applicable BCD, CVD SAD	BCD – Nil CVD – Nil SAD – Nil
28	Silver medallion, silver coins having silver content not below 99.9%, semi-manufactured form of silver and articles of silver	CVD - Nil	CVD – 12.5%
29	Goods imported for petroleum and coal bed methane operations by availing of the benefit of notification No.12/2012-Customs, dated 17.03.2012 [S. No.357A] no longer required for the said purpose are being allowed to be disposed of on payment of applicable customs duties or excise duty, on the depreciated value calculated as per straight line method (subject to depreciated value not being less than 30% of the original value) of such goods.		

EXCISE

Note: "Basic Excise Duty" means the excise duty set forth in the First Schedule to the Central Excise Tariff Act, 1985.

I. AMENDMENTS IN THE CENTRAL EXCISE ACT, 1944:

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	Clause (e) of section 23A is being amended so as to substitute the definition of "Authority" to mean the Authority for Advance Ruling as constituted under section 245-O of the Income-tax Act, 1961.	[111]
2.	Section 23B relating to vacancies not to invalidate proceedings is being omitted.	[112]
3.	Sub-section (3) of section 23C is being amended so as to increase the application fee for seeking advance ruling from rupees two thousand five hundred to rupees ten thousand on the lines of the Income-tax Act.	[113]
4.	Sub-section (6) of section 23D is being amended so as to provide time of limit of six months by which Authority shall pronounce its ruling on the lines of the Income-tax Act.	[114]
5.	A new section 23-I is being inserted so as to provide for transferring the pending applications before the Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.	[115]
6.	Section 32E is being amended so as to insert a new sub-section (5) therein to enable any person, other than assessee, referred to in sub-section (1) to make an application to the Settlement Commission.	[116]
7.	Sub-section (3) of section 32F is being amended so as to substitute certain words therein. It further seeks to insert a new sub-section (5A) therein to enable the Settlement Commission to amend the order passed by it under sub-section (5), to rectify any error apparent on the face of record.	[117]

II. AMENDMENTS IN THE FIRST SCHEDULE TO THE CENTRAL EXCISE TARIFF ACT, 1985 [Clause 118 of the Finance Bill, 2017]

S. No.	Amendment	Rate of Duty	
Commodity	From	To	
A.	Tobacco and Tobacco Products		
1.	Cigar and cheroots	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
2.	Cigarillos	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
3.	Cigarettes of tobacco substitutes	Rs.3755 per thousand	Rs.4006 per thousand

4.	Cigarillos of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
5.	Others of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher

The amendments involving change in the duty rates will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

III. OTHER PROPOSALS INVOLVING CHANGES IN EXCISE DUTY RATES:

S. No.	Commodity	From	To
	Amendments involving change in the rate of Additional Excise duty under Finance Act, 2005		
B.	Pan Masala		
6.	Pan Masala	6%	9%
C.	Tobacco and Tobacco Products		
7.	Unmanufactured tobacco	4.2%	8.3%
	Amendments involving change in the rate of Basic Excise duty		
8.	Paper rolled biris – handmade	Rs.21 per thousand	Rs.28 per thousand
9.	Paper rolled biris – machine made	Rs.21 per thousand	Rs.78 per thousand
D.	Renewable Energy		
10.	Solar tempered glass for use in solar photovoltaic cells/modules, solar power generating equipment or systems, flat plate solar collector, solar photovoltaic module and panel for water pumping and other applications, subject to actual user condition	Nil	6%
11.	Parts/raw materials for manufacture of solar tempered glass for use in solar photovoltaic cells/modules, solar power generating equipment or systems, flat plate solar collector, solar photovoltaic module and panel for water pumping and other applications, subject to actual user condition	12.5%	6%
12.	Resin and catalyst for manufacture of cast components for Wind Operated Energy Generators [WOEG], subject to actual user condition	12.5%	Nil
13.	All items of machinery required for fuel cell based power generating systems to be set up in the country or for demonstration purposes	12.5%	6%
14.	All items of machinery required for balance of systems operating on biogas/ bio-methane/ by-product hydrogen	12.5%	6%
E.	Miscellaneous		
15.	Membrane Sheet and Tricot / Spacer for use in manufacture of RO membrane element for household type filters, subject to actual user condition	12.5%	6%

17.	All parts for manufacture of LED lights or fixtures, including LED lamps, subject to actual user condition	Applicable duty	6%
18.	Miniaturized POS card reader for m-POS (not including mobile phones, or tablet computers), micro ATM as per standards version 1.5.1, Finger Print Reader / Scanner or Iris Scanner	Applicable duty	Nil
19.	Parts and components for manufacture of miniaturized POS card reader for m-POS (not including mobile phones, or tablet computers), micro ATM as per standards version 1.5.1, Finger Print Reader / Scanner or Iris Scanner, subject to actual user condition	Applicable duty	Nil
20.	<ul style="list-style-type: none"> a. Waste and scrap of precious metals or metals clad with precious metals arising in course of manufacture of goods falling in Chapter 71 b. Strips, wires, sheets, plates and foils of silver c. Articles of silver jewellery, other than those studded with diamond, ruby, emerald or sapphire d. Silver coin of purity 99.9% and above, bearing a brand name when manufactured from silver on which appropriate duty of customs or excise has been paid 	Nil	Nil, subject to the condition that no credit of duty paid on inputs or input services or capital goods has been availed by manufacturer of such goods

IV. AMENDMENTS IN THE CENTRAL EXCISE RULES, 2002 AND THE CENVAT CREDIT RULES, 2004

S. No.	Amendment
1.	Sub-rule (2) is being inserted in rule 21 of Central Excise Rules, 2002 so as to provide for a time limit of three months [further extendable by 6 months] for granting remission of duty under the said rule 21 read with section 5 of the Central Excise Act, 1944.
2.	Sub-rule (4) is being inserted in rule 10 of CENVAT Credit Rules, 2004 so as to provide for a time limit of three months [further extendable by 6 months] for approval of requests regarding transfer of CENVAT credit on shifting, sale, merger, etc. of the factory.

V. RETROSPECTIVE AMENDMENT

S. No.	Amendment	Clause of the Finance Bill, 2016
1.	To retrospectively [that is with effect from 01.01.2017] specify a tariff rate of excise duty of 12.5% [as against present tariff rate of 27%] on motor vehicles for transport of more than 13 persons falling under tariff items 8702 90 21 to 8702 90 29 of the First Schedule to the Central Excise Tariff Act, 1985.	[119]

VI. AMENDMENTS IN THE SEVENTH SCHEDULE TO THE FINANCE ACT, 2005

[Clause 146 of the Finance Bill, 2017]

S. No.	Amendment	Rate of duty	
Amendments involving change in the rate of Additional Excise duty		Rate of duty	
Commodity		From	To
A.	Tobacco and Tobacco Products		
1.	Non-filter Cigarettes of length not exceeding 65mm	Rs.215 per thousand	Rs.311 per thousand

2.	Non-filter Cigarettes of length exceeding 65mm but not exceeding 70mm	Rs.370 per thousand	Rs.541 per thousand
3.	Filter Cigarettes of length not exceeding 65mm	Rs.215 per thousand	Rs.311 per thousand
4.	Filter Cigarettes of length exceeding 65mm but not exceeding 70mm	Rs.260 per thousand	Rs.386 per thousand
5.	Filter Cigarettes of length exceeding 70mm but not exceeding 75mm	Rs.370 per thousand	Rs.541 per thousand
6.	Other Cigarettes	Rs.560 per thousand	Rs.811 per thousand
7.	Chewing tobacco (including filter khaini)	10%	12%
8.	Jarda scented tobacco	10%	12%
9.	Pan Masala containing Tobacco (Gutkha)	10%	12%

The amendments involving change in the duty rates will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

SERVICE TAX

A.	Legislative changes	Existing	Proposed
1.	The Negative List entry in respect of “services by way of carrying out any process amounting to manufacture or production of goods excluding alcoholic liquor for human consumption”, is proposed to be omitted. However, the same entry is being placed in exemption notification No. 25/2012-Service Tax dated 20 th June, 2012. Consequently, the definition of ‘ <i>process amounting to manufacture</i> ’ [clause (40) section 65B] is also proposed to be omitted from the Finance Act, 1994 and is being incorporated in the general exemption notification. <i>(Clauses 120 & 121 of the Bill refers)</i>	Nil	Nil
2.	Service tax exemption to taxable services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force under the Group Insurance Schemes of the Central Government, is being made effective from 10 th day of September, 2004, the date when services of life insurance became taxable <i>(Clause 127 of the Bill refers)</i> .	14%	Nil
3.	Benefit of the exemption notification No. 41/2016-ST dated 22.09.2016 is being extended with effect from 1.6.2007, the date when the services of renting of immovable property became taxable. Notification No.41/2016-ST dated 22.09.2016, exempts one time upfront amount (called as premium, salami, cost, price, development charges or by whatever name) payable for grant of long-term lease of industrial plots (30 years or more) by State Government industrial development corporations/undertakings to industrial units from Service Tax <i>(Clause 127 of the Bill refers)</i> .	14%	Nil
4.	Rule 2 A of Service Tax (Determination of Value) Rules, 2006 is being amended with effect from 01.07.2010 so as to make it clear that value of service portion in execution of works contract involving transfer of goods and land or undivided share of land, as the case may be, shall not include value of property in such land or undivided share of land <i>(Clause 128 of the Bill refers)</i> .	4.2%	4.2%
B.	Other Legislative Changes regarding Authority for Advance Ruling	Clause of Finance Bill, 2017	
5.	Clause (d) of section 96A is being amended so as to substitute the definition of “Authority” to mean the Authority for Advance Ruling as constituted under section 28E of the Customs Act, 1962.	[122]	
6.	Section 96B relating to vacancies not to invalidate proceedings is being omitted.	[123]	
7.	Sub-section (3) of section 96C is being amended so as to increase the application fee for seeking advance ruling from rupees two thousand five hundred to rupees ten thousand on the lines of the Central Excise Act.	[124]	
8.	Sub-section (6) of section 96D is being amended so as to provide time limit of six months by which Authority shall pronounce its ruling on the lines of the Central Excise Act.	[125]	
9.	A new section 96HA is being inserted so as to provide for transferring the pending applications before the Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.	[126]	

C.	New Exemptions		
1.	Services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force under the Group Insurance Schemes of the Central Government is being exempted from service tax from 2 nd February, 2017.	14%	Nil
2.	The exemption vide S. No. 9B of notification No. 25/2012-ST dated 20.06.2012, is being amended so as to omit the word "residential" appearing in the notification. The exemption remains the same in all other respects. S. No. 9B of notification No. 25/2012-ST exempts services provided by Indian Institutes of Management (IIMs) by way of two year full time residential Post Graduate Programmes (PGP) in Management for the Post Graduate Diploma in Management (PGDM), to which admissions are made on the basis of the Common Admission Test (CAT), conducted by IIM.	14%	Nil
3.	Under the Regional Connectivity Scheme (RCS), exemption from service tax is being provided in respect of the amount of viability gap funding (VGF) payable to the selected airline operator for the services of transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme (RCS) airport, for a period of one year from the date of commencement of operations of the Regional Connectivity Scheme (RCS) airport as notified by Ministry of Civil Aviation.	14%	Nil
D.	Rationalisation measure		
1.	Explanation-I (e) for the purpose of sub-rule (3) and (3A) of Rule 6 of Cenvat Credit Rules, 2004 is being amended so as to exclude banks and financial institutions including non-banking financial companies engaged in providing services by way of extending deposits, loans or advances from its ambit. It has been provided in the Cenvat Credit Rules, 2004 that value for the purpose of reversal of common input tax credit on inputs and input services used in providing taxable services and exempted services, shall not include the value of service by way of extending deposits, loans or advances against consideration in the form of interest or discount.		

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INTRODUCTORY NOTE

The document provides an Abstract of Receipts followed by details of Tax Revenue, Non Tax Revenue and Capital Receipts.

During the award period of Fourteenth Finance Commission, 42% of the divisible pool of Union Taxes will be devolved to States. Government has also accepted the horizontal distribution of States share as recommended by Fourteenth Finance Commission. BE 2017-18 in Statement of Tax Revenue and State-wise distribution of net proceeds of Union Taxes and duties (Annexure-9) reflect this.

Annexes:

Annex 1 gives the Trends in Receipts. The Analysis of Tax and Non-Tax Receipts are given in Annex 2. Annex 3 provides the details of Reconciliation. Annex 4 relates to Debt Position and has sub parts Annex 4(i) Statement of Liabilities, Annex 4 (ii) Statement of Assets, Annex 4(iii) Statement of Guarantees and Annex 4(iv) Asset Register.

Annex 5 gives Details of Current Rupee Loans of the Central Government, while Annex 5A to 5B provide details of market loans, and Annex 5C indicates the details of Special Government Securities issued to RBI and other Nationalised Banks. Annexes 5D to 5J provide details on Special Securities issued in lieu of Subsidies and special bonds issued to various Financial Institutions, including securitisation of POLIF from Public Account to Market Loans. Annex 6A shows the Sources and Application of National Small Savings Fund while Annex 6B is a Financial Statement of the National Small Savings Fund. Annex 7 has the details of Liability on Annuity Projects.

Annex 8 is a statement on External Assistance, while Annex 9, 9A and 9B are Statements of Statewise Distribution of Net Proceeds of Union Taxes and Duties for BE 2017-18, RE 2016-17 and Actuals 2015-16 respectively. Annex 10 is the Statement of Tax Revenues Raised but not Realised and Annex 11 is the Statement of Arrears of Non Tax Revenue. Annex 12 gives details of Market Loans due for discharge in 2017-18. Annex 13 brings out revenue impact of tax incentive under the Central Tax System : Financial Years 2015-16 and 2016-17.

ABSTRACT OF RECEIPTS*(In ₹ crores)*

	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	1455648.11	1630887.81	1703242.94	1911579.46
Corporation Tax	453228.33	493923.55	493923.50	538744.73
Taxes on Income	287637.12	353173.68	353173.70	441255.27
Wealth Tax	1079.26	...	...	...
Customs	210338.00	230000.00	217000.00	245000.00
Union Excise Duties	288072.89	318669.50	387368.58	406900.00
Service Tax	211414.25	231000.00	247500.00	275000.00
Taxes on Union Territories	3878.26	4121.08	4277.16	4679.46
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	6136.39	6450.00	6450.00	10000.00
Less - State's share	506192.96	570336.59	608000.31	674565.45
Centre's Net Tax Revenue	943318.76	1054101.22	1088792.63	1227014.01
2. Non-Tax Revenue				
Interest receipts	25378.32	29620.43	18149.03	19020.73
Dividend and Profits	112127.15	123780.05	153222.38	142430.49
Other Non Tax Revenue	112662.67	168181.29	161997.07	125788.20
Receipts of Union Territories	1538.27	1339.33	1401.81	1517.65
Total Non Tax Revenue	251706.41	322921.10	334770.29	288757.07
Total Revenue Receipts	1195025.17	1377022.32	1423562.92	1515771.08
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	30834.75	10634.31	11070.86	11932.25
2. Miscellaneous Capital Receipts	42131.69	56500.00	45500.00	72500.00
<i>Total</i>	<i>72966.44</i>	<i>67134.31</i>	<i>56570.86</i>	<i>84432.25</i>
B. Debt Receipts*				
3. Market Loans	404049.95	425180.87	347218.54	348226.40
4. Short term borrowings	50692.71	16648.84	18629.59	2002.00
5. External Assistance (Net)	12748.34	19094.42	14873.00	15789.00
6. Securities issued against Small Savings	52464.96	22107.91	90376.57	100157.16
7. State Provident Fund (Net)	11858.33	12000.00	13000.00	14000.00
8. Switching/Buy Back of Securities	...	...	...	...
9. Other Receipts (Net)	-12201.90	25676.70	9948.40	53512.69
<i>Total</i>	<i>519612.39</i>	<i>520708.74</i>	<i>494046.10</i>	<i>533687.25</i>
Total Capital Receipts (A+B)	592578.83	587843.05	550616.96	618119.50
4. Draw-Down of Cash Balance	13170.07	13195.08	40227.10	12844.20
Total Receipts (1+2+3+4)	1774433.93	1951670.29	1933952.78	2121046.38
Receipts under MSS (Net)	...	20000.00	...	...
@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	11035.05	11861.04	50615.00	51375.01

* The receipts are net of payment

Tax Revenue

(In ₹ crores)

Tax Revenue	Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
Tax Revenue					
1. Corporation Tax					
1.01. Collections	0020	422770.27	428158.42	435943.07	475502.85
1.02. Surcharge	0020	17754.06	51379.01	43594.31	47550.29
1.03. Education Cess	0020	12704.00	14386.12	14386.12	15691.59
1.04. Miscellaneous Receipts	0020	...	...	...	...
<i>Total-Corporation Tax</i>		<i>453228.33</i>	<i>493923.55</i>	<i>493923.50</i>	<i>538744.73</i>
2. Taxes on Income					
2.01. Collections	0021	270312.15	328463.08	326463.10	412477.27
2.02. Surcharge	0021	1565.16	7650.00	7650.00	9347.50
2.03. Education Cess	0021	8445.19	9662.60	9662.60	9662.60
2.04. Krishi Kalyan Cess	0021	...	...	2000.00	2000.00
2.05. Miscellaneous Receipts	0021	...	...	...	...
2.06. Banking Transaction Tax (BCTT)	0036	...	...	...	...
2.07. Security Transaction Tax	0034	7350.12	7398.00	7398.00	7767.90
2.08. Hotel Receipts Tax	0023	0.59	...	...	...
2.09. Interest Tax	0024	5.31	...	...	...
2.10. Fringe Benefit Tax	0026	-45.82	...	...	...
2.11. Other Taxes on Income and Expenditure	0028	4.42	...	...	...
<i>Total-Taxes on Income</i>		<i>287637.12</i>	<i>353173.68</i>	<i>353173.70</i>	<i>441255.27</i>
3. Wealth Tax					
3.01. Estate Duty	0031	0.67	...	...	...
3.02. Taxes on Wealth	0032	1078.59	...	...	...
3.03. Gift Tax	0033	...	...	...	...
<i>Total-Wealth Tax</i>		<i>1079.26</i>	<i>...</i>	<i>...</i>	<i>...</i>
4. Customs					
4.01. Import Duties					
4.01.01. Basic Duties	0037	59683.80	64729.00	63500.00	72150.00
4.01.02. Additional Duty on Customs(CVD)	0037	106249.48	116700.00	108000.00	122000.00
4.01.03. Special CV Duty	0037	30033.47	34000.00	31350.00	35250.00
4.01.04. Additional Duty on Customs on Motor Spirit	0037	0.18	...	...	...
4.01.05. Additional Duty of Custom on High Speed Diesel Oil	0037	1.71	...	...	...
4.01.06. Special Additional Duty of Customs on Motor Spirit	0037	0.18	...	...	...
4.01.07. National Calamity Contingent Duty	0037	1640.00	1550.00	1550.00	2500.00
4.01.08. Education Cess	0037	3687.02	4150.00	3700.00	4200.00
4.01.09. Secondary and Higher Education Cess	0037	1779.04	2075.00	1850.00	2100.00
<i>Total-Import Duties</i>		<i>203074.88</i>	<i>223204.00</i>	<i>209950.00</i>	<i>238200.00</i>
4.02. Export Duty	0037	900.80	850.00	600.00	650.00
4.03. Cesses on Exports	0037	122.39	120.00	150.00	160.00
4.04. Other Receipts	0037	6239.93	5826.00	6300.00	5990.00
<i>Total-Customs</i>		<i>210338.00</i>	<i>230000.00</i>	<i>217000.00</i>	<i>245000.00</i>
5. Union Excise Duties					
5.01. Basic and Special Excise Duties excluding Cess on Motor Spirit and High Speed Diesel Oil	0038	163635.07	173161.00	225750.00	240000.00
5.02. Additional Duty of Excise on Motor Spirit	0038	17300.65	19500.00	21800.00	22000.00
5.03. Additional Duty of Excise on High Speed Diesel Oil	0038	52239.32	58500.00	59000.00	59250.00
5.04. National Calamity Contingent Duty	0038	4050.00	4900.00	4900.00	7500.00
5.05. Special Additional Duty of Excise on Motor Spirit	0038	18171.25	19000.00	21000.00	21300.00

		(In ₹ crores)				
Tax Revenue	Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018	
5.06.	Surcharge on Pan Masala and Tobacco Products	0038	1561.97	1190.00	3200.00	3400.00
5.07.	Cesses administrated by Department of Revenue					
5.07.01.	Education Cess	0038	46.83	...	...	...
5.07.02.	Secondary & Higher Education Cess	0038	21.79	...	...	...
5.07.03.	Cess on Crude Oil	0038	14310.69	10303.03	13800.00	14000.00
5.07.04.	Cess on Bidi	0038	146.27	159.96	135.00	145.00
5.07.05.	Cess on Sugar	0038	1008.49	601.65	2800.00	3000.00
5.07.06.	Cess on Automobiles	0038	386.36	394.40	394.00	420.00
5.07.07.	Others	0038	392.59	141.76	221.00	235.00
5.07.08.	Clean Environment Cess (Erstwhile-Clean Energy Cess)	0038	12675.60	26148.20	28500.00	29700.00
5.07.09.	Infrastructure Cess	0038	288.16	3000.00	4000.00	4050.00
<i>Total-Cesses administrated by Department of Revenue</i>			<i>29276.78</i>	<i>40749.00</i>	<i>49850.00</i>	<i>51550.00</i>
5.08.	Cesses administered by Other Departments					
5.08.01.	Coal & Coke	0038	610.67	580.00	600.00	600.00
5.08.02.	Salt	0038	3.92	...	4.00	...
5.08.03.	Rubber	0038	100.23	110.00	130.00	130.00
5.08.04.	Mica	0038	2.73	...	3.14	...
5.08.05.	Iron Ore, Manganese & Chrome Ore	0038	15.84	...	18.50	...
5.08.06.	Lime Stone and Dolomite	0038	30.83	...	17.65	...
5.08.07.	Cine Workers	0038	1.93	...	2.09	...
5.08.08.	Prevention & Control of (Air & Water)Pollution	0045	242.98	250.00	250.00	250.00
5.08.08.01.	Receipts netted against expenditure	0045	-242.98	-250.00	-250.00	-250.00
<i>Net</i>			<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
5.08.09.	Research and Development	0045	914.81	800.00	950.00	980.00
5.08.10.	Beedi Fund	0038	146.27	170.00	140.00	190.00
5.08.11.	Cess under other Accounts	0045	9.53	9.50	3.19	...
5.08.12.	Cess Collection on Textiles & Textile Machinery	0038	1.09	...	0.01	...
<i>Net-Cesses administered by Other Departments</i>			<i>1837.85</i>	<i>1669.50</i>	<i>1868.58</i>	<i>1900.00</i>
<i>Net-Union Excise Duties</i>			<i>288072.89</i>	<i>318669.50</i>	<i>387368.58</i>	<i>406900.00</i>
6. Service Tax						
6.01.	Collections	0044	206150.09	216000.00	228000.00	252900.00
6.02.	Education Cess	0044	917.26	...	...	...
6.03.	Secondary & Higher Education Cess	0044	421.16	...	...	...
6.04.	Swachh Bharat Cess	0044	3925.74	10000.00	12500.00	13300.00
6.05.	Krishi Kalyan Cess	0044	...	5000.00	7000.00	8800.00
<i>Total-Service Tax</i>			<i>211414.25</i>	<i>231000.00</i>	<i>247500.00</i>	<i>275000.00</i>
7. Other Taxes and Duties on Commodities and Services						
7.01.	Taxes on Sale, Trade etc.	0040	...	...	...	...
7.02.	Other Taxes	0045	...	...	...	...
<i>Total-Other Taxes and Duties on Commodities and Services</i>			<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
8. Taxes of Union Territories						
8.01.	Land Revenue	0710	21.02	7.45	7.48	8.72
8.02.	Stamps and Registration	0710	159.96	174.10	174.66	189.73
8.03.	State Excise Duties	0710	782.51	602.00	799.80	884.75
8.04.	Sales Tax	0710	2593.55	3094.00	3030.00	3300.00
8.05.	Taxes on Vehicles	0710	187.83	185.20	193.00	213.30
8.06.	Taxes on goods and passengers	0710	9.80	9.17	9.75	10.75
8.07.	Taxes and Duties on Electricity	0710	22.96	18.00	23.00	25.00
8.08.	Other Taxes and Duties	0710	100.63	31.16	39.47	47.21
<i>Total-Taxes of Union Territories</i>			<i>3878.26</i>	<i>4121.08</i>	<i>4277.16</i>	<i>4679.46</i>
Total-Tax Revenue			1455648.11	1630887.81	1703242.94	1911579.46

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
9. Less-NCCD transferred to the National Disaster Response Fund						
9.01.	NCCD (Customs)	0037	-1640.00	-1550.00	-1550.00	-2500.00
9.02.	NCCD (Union Excise)	0038	-4050.00	-4900.00	-4900.00	-7500.00
<i>Net-Less-NCCD transferred to the National Disaster Response Fund</i>			<i>-5690.00</i>	<i>-6450.00</i>	<i>-6450.00</i>	<i>-10000.00</i>
10. Less-States' Share		0710	-506192.96	-570336.59	-594315.03	-674565.45
11. Less-States' share adjustment as per Actual		0710	...	...	-13685.28	...
Grand Total			943765.15	1054101.22	1088792.63	1227014.01

The Statement above summarizes, by broad categories, the estimates of tax receipts for 2017-18. The estimates include the effect of Budget proposals. Further details by sections and heads of account, together with brief notes explaining the variation between the Budget and Revised Estimates, 2016-17 and between the latter and the Budget Estimates for 2017-18, are given below. In accordance with the Constitution (Eightieth Amendment) Act, 2000, which has been given retrospective effect from 1.4.1996, all taxes referred to in the Union List, except the duties and taxes referred to in Articles 268 and 269, respectively, surcharge on taxes and duties referred to in Article 271 and any cess levied for specific purpose under any law made by Parliament, shall be levied and collected by the Government of India and shall be distributed between the Union and the States in such manner as may be prescribed by the President on the recommendations of the Finance Commission. For the period 2015-2020, the manner of distribution between the Centre and the States has been adopted after considering the recommendations of the Fourteenth Finance Commission.

1. Corporation Tax: This is a tax levied on the income of Companies under the Income-tax Act, 1961. Revised Estimate of Corporation Tax for 2016-2017 is ₹ 493923.50 crore as against Budget Estimate of ₹ 493923.55 crore. Budget Estimate for 2017-2018 is ₹ 538744.73 crore.

2. Taxes on Income: This is a tax on the income of individuals, firms etc. other than Companies, under the Income-tax Act, 1961. This head also includes other taxes, mainly the Securities Transaction Tax, which is levied on transaction in listed securities undertaken on stock exchanges and in units of mutual funds. Revised Estimate of Taxes on Income for 2016-2017 is ₹ 353173.70 crore as against the Budget Estimate of ₹ 353173.68 crore. Budget Estimate for 2017-18 is ₹ 441255.27 crore.

3. Wealth Tax: This was a tax levied on the specified assets of certain persons including individuals and companies, under the Wealth-tax Act, 1957. Actual Collection of Wealth Tax for 2015-2016 was ₹ 1078.59 crore. This Tax has been abolished since 2016-17.

4. Customs: Revised Estimate of Customs Duties for 2016-2017 is ₹ 217000 crore as against the Budget Estimate of ₹ 230000 crore. Budget Estimate for 2017-2018 is ₹ 245000 crore.

4.01.01. Basic Duties: Basic Duty of Customs is leviable on imported goods under the Customs Act., 1962.

4.01.02. Additional Duty on Customs(CVD): Additional Duty of Customs is leviable under Section 3 of the Customs Tariff Act, 1975 equivalent to duty of Excise leviable on such domestically manufactured goods. Standard CENVAT rate of Central Excise duty was increased from 8% to 10% w.e.f. 27.02.2010 and 10% to 12% w.e.f. 17.03.2012. Further, Education Cess & Secondary and Higher Education Cess on excisable goods were subsumed in Central Excise Duty, w.e.f 01.03.2015, and standard CENVAT rate of Central Excise duty was rationalized at 12.5% on excisable goods. Education Cess & Secondary and Higher Education Cess on imported goods, however, continue to be levied.

4.01.03. Special CV Duty: Special CV Duty is leviable @ 4% on all imported goods, with few exceptions to counter balance sales tax, VAT, local tax or otherwise.

4.01.04. Additional Duty on Customs on Motor Spirit: Additional Duty of Customs on Motor Spirit is leviable by the Finance Act (No.2), 1998. This is commonly known as road cess.

4.01.05. Additional Duty of Custom on High Speed Diesel Oil: Additional Duty of Customs on High Speed Diesel Oil is leviable by the Finance Act, 1999. This is commonly known as road cess.

4.01.06. Special Additional Duty of Customs on Motor Spirit: Special Additional Duty of Customs on Motor Spirit is leviable by the Finance Act, 2002. This is commonly known as surcharge.

4.01.07. National Calamity Contingent Duty: National Calamity Contingent Duty was imposed under Section 134 of the Finance Act, 2003 on imported multi-utility vehicles, polyester filament yarn, two wheelers and subsequently it was extended to certain specified goods such as motor car, petroleum crude, mobile phones etc. National Calamity Contingent Duty has been removed from Polyester Filament Yarn and imposed on Mobile Phones @ 1% from Budget 2008-09.

4.01.08. Education Cess: Education Cess is leviable @ 2% on the aggregate of duties of Customs (except safeguard duty under Section 8B and 8C, CVD under Section 9 and anti-dumping duty under Section 9A of the Customs Tariff Act, 1975). Items attracting Customs Duty at bound rates under international commitments are exempted from this Cess.

4.01.09. Secondary and Higher Education Cess: Secondary and Higher Education Cess is leviable @ 1% on the aggregate of duties of Customs.

4.02. Export Duty: Export Duty is levied on export of few specific items such as ores and concentrates of Iron, Chromium etc.

Arrear Collection: The actual collection of arrears of Customs duties in 2015-16 was ₹ 825.14 crore. R.E 2016-17 and B.E 2017-18 for collection of arrears of Customs duties are ₹ 1000 crore and ₹ 1000 crore respectively.

5. Union Excise Duties: Revised Estimate of Union Excise Duties for 2016-17 is ₹ 387368.58 crore as against the Budget Estimate of ₹ 318669.50 crore. Budget Estimate for 2017-2018 is ₹ 406900 crore.

5.01. Basic and Special Excise Duties excluding Cess on Motor Spirit and High Speed Diesel Oil: Excise Duty and Special Excise Duty are leviable under the Central Excise Act at the rates specified in the Central Excise Tariff Act, 1985. The mean CENVAT rate was increased from 8% to 10% w.e.f. 27.02.2010 and 10% to 12% w.e.f. 17.03.2012. Further, Education Cess & Secondary and Higher Education Cess on excisable goods were subsumed in Central Excise Duty, w.e.f 01.03.2015, and standard CENVAT rate of Central Excise duty was rationalized at 12.5%.

5.02. Additional Duty of Excise on Motor Spirit: Additional Duty of Excise on Motor Spirit is leviable by the Finance Act (No.2), 1998. This is commonly known as road cess.

5.03. Additional Duty of Excise on High Speed Diesel Oil: Additional Duty of Excise on High Speed Diesel Oil is leviable by the Finance Act, 1999. This is commonly known as road cess.

5.04. National Calamity Contingent Duty: National Calamity Contingent Duty was levied on pan masala and certain specified tobacco products vide the Finance Act, 2001. The Finance Act, 2003 extended this levy to:

(a) Polyester filament yarn, motor car, two wheeler and multi-utility vehicle at 1% and

(b) Crude petroleum oil at ₹ 50 per metric tonne.

5.05. Special Additional Duty of Excise on Motor Spirit: Special Additional Duty of Excise on Motor Spirit is leviable by the Finance Act, 2002. This is commonly known as surcharge.

5.06. Surcharge on Pan Masala and Tobacco Products: An Additional Duty of Excise was imposed on cigarettes, pan masala and certain specified tobacco products, at specified rates in the Budget 2005-06. Biris are not subjected to this levy.

5.07.08. Clean Environment Cess (Erstwhile-Clean Energy Cess): It was imposed under section 83 of Finance Act, 2010 on row coal, lignit and peat produced in India. The cess has come into force w.e.f. 01.07.2010 and it is collected as duty of excise.

Arrear Collection: The actual collection of arrears of Central Excise duties in 2015-16 was ₹ 1690 crore. R.E. 2016-17 and B.E 2017-18 for collection of arrears of Central Excise duties are ₹ 2000 crore and ₹ 2500 crore respectively.

6. Service Tax: Revised Estimate of Service Tax for 2016-17 is ₹ 247500 crore as against the Budget Estimate of ₹ 231000 crore. Budget Estimate for 2017-2018 is ₹ 275000 crore.

Education Cess & Secondary and Higher Education Cess on taxable services were subsumed in Service Tax, which has been rationalized at 14%, w.e.f. 01.06.2015. Further, Swachh Bharat Cess has been imposed at 0.5% w.e.f. 15.11.2015, on all services which are not exempt from service tax or otherwise not liable to Service Tax.

Negative List: A 'Negative List' approach to taxation of services has been introduced with effect from 01.07.2012. The services specified in the 'Negative List' shall remain outside the tax net. All other services, except those specifically exempted by the exercise of powers under section 93(1) of the Finance Act, 1994, would thus be chargeable to service tax.

Arrear Collection: The actual collection of arrears of Service Tax in 2015-16 was ` 1564.75 crore. R.E 2016-17 and B.E 2017-18 for collection of arrears of Service Tax are ` 2000 crore and ` 2500 crore respectively.

Non Tax Revenue

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
Interest Receipts, Dividends and Profits						
1. Interest Receipt						
1.01.	States	0049	7815.32	7743.90	6634.19	7067.67
1.02.	Union Territories (With Legislature)	0049	43.51	374.72	364.40	364.40
1.03.	Interest payable by Railways					
1.03.01.	Dividend on Capital at Charge (net of subsidy payable by General Revenue)	0049	10144.43	5407.37	...	...
1.03.02.	Subsidy payable by General Revenue	0049	...	4300.80	...	...
1.03.03.	Payment by Railways in lieu of Tax on Railway Passenger Fares	0049	...	23.12	...	...
<i>Total-Interest payable by Railways</i>			<i>10144.43</i>	<i>9731.29</i>	<i>...</i>	<i>...</i>
1.04.	Other Interest Receipts	0049	28275.43	27970.52	37817.44	27873.66
1.04.01.	Less-Receipts netted against expenditure	0049	-20900.37	-16200.00	-26667.00	-16285.00
<i>Net-Interest Receipt</i>			<i>25378.32</i>	<i>29620.43</i>	<i>18149.03</i>	<i>19020.73</i>
2. Dividends and Profits						
2.01.	Dividends from Public Sector Enterprises and other investments	0050	30616.20	53883.05	77050.58	67529.24
2.02.	Dividend/Surplus of Reserve Bank of India, Nationalised Banks & Financial Institutions	0050	81510.95	69897.00	76171.80	74901.25
<i>Total-Dividends and Profits</i>			<i>112127.15</i>	<i>123780.05</i>	<i>153222.38</i>	<i>142430.49</i>
Total-Interest Receipts, Dividends and Profits			137505.47	153400.48	171371.41	161451.22
Fiscal Services						
3. Fiscal Services						
3.01.	Currency, Coinage and Mint (Profit from circulations of coins)	0046	547.20	600.00	600.00	600.00
3.02.	Other Fiscal Services	0047	82.94	103.00	57.80	60.45
<i>Total-Fiscal Services</i>			<i>630.14</i>	<i>703.00</i>	<i>657.80</i>	<i>660.45</i>
Total-Fiscal Services			630.14	703.00	657.80	660.45
General Services						
4. General Services						
4.01.	Administrative Services					
4.01.01.	Public Services Commission	0051	109.83	168.00	118.00	138.00
4.01.02.	Police	0055	5916.01	5552.60	6611.74	6611.74
4.01.03.	Supplies and Disposals					
4.01.03.01.	Supplies and Disposals	0057	153.56	165.00	275.00	149.50
4.01.03.02.	Less-Receipts	0057	...	...	...	...
<i>Net</i>			<i>153.56</i>	<i>165.00</i>	<i>275.00</i>	<i>149.50</i>
4.01.04.	Stationery and Printing	0058	28.74	19.00	32.17	32.17
4.01.05.	Public Works	0059	126.67	131.12	172.62	172.62
4.01.06.	Other Administrative Services	0070	5298.36	5737.39	8830.02	9070.81
<i>Net-Administrative Services</i>			<i>11633.17</i>	<i>11773.11</i>	<i>16039.55</i>	<i>16174.84</i>
4.02.	Contribution and recoveries towards pension and other retirement benefits					
4.02.01.	Contribution and recoveries towards pension and other retirement benefits	0071	1639.42	2483.50	2755.98	3982.78
4.02.02.	Less Receipts	0071	...	-1000.00	-1000.00	-1000.00
<i>Net-Contribution and recoveries towards pension and other retirement benefits</i>			<i>1639.42</i>	<i>1483.50</i>	<i>1755.98</i>	<i>2982.78</i>
4.03.	Miscellaneous General Services	0075	16577.77	16782.16	19431.97	18788.98
4.03.01.	Less-Receipts of Commercial Department- Canteen Stores Department	0075	-15474.73	-15125.00	-18441.35	-17737.50
4.03.02.	Less - Receipts	0075	-2.53	-45.79	-48.32	...
<i>Net-Miscellaneous General Services</i>			<i>1100.51</i>	<i>1611.37</i>	<i>942.30</i>	<i>1051.48</i>
4.04.	Defence Services					
4.04.01.	Defence Services - Army	0076	2291.32	3155.17	3122.72	2849.09

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
4.04.01.01.	Less - Receipts	0076	-2291.32	-3155.17	-3122.72	-2849.09
	<i>Net</i>		...	...	...	...
4.04.02.	Defence Services - Navy	0077	328.77	400.00	400.00	400.00
4.04.02.01.	Less - Receipts	0077	-328.77	-400.00	-400.00	-400.00
	<i>Net</i>		...	...	...	...
4.04.03.	Defence Services - Air Force	0078	827.95	1300.00	2662.96	1300.00
4.04.03.01.	Less - Receipts	0078	-827.95	-1300.00	-2662.96	-1300.00
	<i>Net</i>		...	...	...	...
4.04.04.	Defence Services - Ordnance Factories	0079	1829.43	1908.85	1738.68	1728.28
4.04.04.01.	Less - Receipts	0079	-1829.43	-1908.85	-1738.68	-1728.28
	<i>Net</i>		...	...	...	...
4.04.05.	Defence Services - Research and Development	0080	385.49	120.00	300.00	150.00
4.04.05.01.	Less - Receipts	0080	-385.49	-120.00	-300.00	-150.00
	<i>Net</i>		...	...	...	...
	<i>Net-Defence Services</i>		...	...	...	...
	<i>Net-General Services</i>		14373.10	14867.98	18737.83	20209.10
	Total-General Services		14373.10	14867.98	18737.83	20209.10
	Social and Community Services					
	5. Social Services					
5.01.	Education, Sports, Art and Culture	0202	116.83	108.80	216.74	231.27
5.02.	Medical and Public Health	0210	324.46	349.01	388.17	389.78
5.03.	Family Welfare	0211	18.12	18.68	22.10	22.10
5.04.	Housing	0216	210.98	248.15	245.41	264.55
5.05.	Urban Development	0217	...	0.05	0.01	0.01
5.06.	Information and Publicity	0220	2552.39	6057.96	6519.10	6186.72
5.07.	Broadcasting	0221	6753.00	...	897.77	987.54
5.07.01.	Less - Receipts	0221	-5684.34	...	...	...
5.08.	Labour and Employment	0230	38.72	14.18	39.80	40.87
5.09.	Social Security and Welfare	0235	0.60	1500.55	1501.18	1501.18
5.10.	Other Social Services	0250	...	...	...	...
	<i>Net-Social Services</i>		4330.76	8297.38	9830.28	9624.02
	Total-Social and Community Services		4330.76	8297.38	9830.28	9624.02
	Economic Services					
	6. Economic Services					
6.01.	Agriculture and Allied Activities					
6.01.01.	Crop Husbandry	0401	225.43	200.01	230.01	230.01
6.01.01.01.	Less Receipts	0401	...	...	...	...
	<i>Net</i>		225.43	200.01	230.01	230.01
6.01.02.	Animal Husbandry	0403	16.78	17.45	16.79	16.79
6.01.03.	Dairy Development	0404	425.15	550.41	430.27	550.45
6.01.03.01.	Less - Receipts of Commercial Department - Delhi Milk Scheme	0404	-424.94	-550.00	-430.00	-550.00
	<i>Net</i>		0.21	0.41	0.27	0.45
6.01.04.	Fisheries	0405	4.48	5.63	4.49	4.49
6.01.05.	Forestry and Wild Life	0406	24.42	31.00	31.00	31.00
6.01.05.01.	Less - Receipts	0406	-11.72	-6.00	-6.00	-6.00
	<i>Net</i>		12.70	25.00	25.00	25.00
6.01.06.	Plantation	0407	...	...	...	...
6.01.07.	Food Storage and Warehousing	0408	2.09	7.03	8.95	7.73
6.01.08.	Agriculture Research and Education	0415	0.05	0.01	0.05	0.05
6.01.09.	Other Agricultural Programmes	0435	17.44	16.00	17.44	17.44
	<i>Net-Agriculture and Allied Activities</i>		279.18	271.54	303.00	301.96
6.02.	Irrigation and Flood Control					
6.02.01.	Major and Medium Irrigation	0701	17.35	21.50	20.00	23.50

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
6.02.02.	Major Irrigation	0702	1.04	0.58	1.00	1.00
<i>Total-Irrigation and Flood Control</i>			<i>18.39</i>	<i>22.08</i>	<i>21.00</i>	<i>24.50</i>
6.03.	Energy					
6.03.01.	Power	0801	14287.66	14613.53	13893.10	8808.10
6.03.01.01.	Less - Receipts of Commercial Department - Badarpur Thermal Power Station (BTPS)	0801	-214.83	-98.28	-98.28	...
6.03.01.02.	Less - Receipts of Commercial Department - Fuel Inventory	0801	-2171.96	-2800.00	-2074.47	-2391.75
<i>Net</i>			<i>11900.87</i>	<i>11715.25</i>	<i>11720.35</i>	<i>6416.35</i>
6.03.02.	Petroleum	0802	9491.98	12401.33	15689.50	15820.21
6.03.03.	Coal and Lignite	0803	545.09	3551.32	3537.00	3536.95
6.03.04.	New and Renewable Energy	0810	...	0.08	0.06	0.06
<i>Net-Energy</i>			<i>21937.94</i>	<i>27667.98</i>	<i>30946.91</i>	<i>25773.57</i>
6.04.	Industry and Minerals					
6.04.01.	Village and Small Industries	0851	19.26	23.37	22.01	22.02
6.04.02.	Industries	0852	1639.31	2967.15	4713.46	2477.35
6.04.02.01.	Less - Receipts of Commercial Department - Fuel Fabrication Facilities	0852	-1470.75	-2680.10	-1848.45	-2004.83
6.04.02.03.	Less - Other Receipts in the Sector	0852	-3.00	...	-2601.42	-255.00
<i>Net</i>			<i>165.56</i>	<i>287.05</i>	<i>263.59</i>	<i>217.52</i>
6.04.03.	Non-ferrous Mining and Metallurgical Industries	0853	26.82	29.17	29.17	30.00
6.04.04.	Other Industries	0875	231.21	312.70	216.78	262.79
6.04.04.01.	Less - Receipts of Commercial Department - Opium and Alkaloid Factories	0875	-231.22	-312.70	-216.78	-262.79
<i>Net</i>			<i>-0.01</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Net-Industry and Minerals</i>			<i>211.63</i>	<i>339.59</i>	<i>314.77</i>	<i>269.54</i>
6.05.	Transport					
6.05.01.	Ports and Lighthouses	1051	281.86	252.05	282.50	282.60
6.05.01.01.	Less - Receipts of Commercial Department - Lighthouses and Lightships	1051	-279.76	-250.00	-280.00	-280.00
<i>Net</i>			<i>2.10</i>	<i>2.05</i>	<i>2.50</i>	<i>2.60</i>
6.05.02.	Shipping	1052	108.18	106.34	116.80	121.32
6.05.03.	Civil Aviation	1053	34.56	38.03	34.05	36.50
6.05.04.	Road and Bridges	1054	6887.31	9480.00	10742.00	11500.00
6.05.05.	Road Transport	1055	...	...	...	...
6.05.06.	Inland water Transport	1056	9.14	...	...	...
6.05.07.	Other Transport Services	1075	...	...	...	...
6.05.08.	Postal Receipts	1201	12939.79	13827.05	12558.52	15210.03
6.05.08.01.	Less - Receipts of Commercial Department - Postal	1201	-12939.79	-13827.05	-12558.52	-15210.03
<i>Net</i>			<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Net-Transport</i>			<i>7041.29</i>	<i>9626.42</i>	<i>10895.35</i>	<i>11660.42</i>
6.06.	Communication					
6.06.01.	Other Communication Services	1275	56478.61	98994.93	78715.01	44342.20
6.06.01.02.	Less-Receipts	1275	-1349.54	...	...	...
<i>Net</i>			<i>55129.07</i>	<i>98994.93</i>	<i>78715.01</i>	<i>44342.20</i>
6.07.	Science, Technology and Environment					
6.07.01.	Atomic Energy Research	1401	58.33	55.28	97.92	86.18
6.07.02.	Other Scientific Services and Research	1425	852.88	689.74	877.93	817.26
<i>Total-Science, Technology and Environment</i>			<i>911.21</i>	<i>745.02</i>	<i>975.85</i>	<i>903.44</i>
6.08.	General Economic Services					
6.08.01.	Foreign Trade and Export Services	1453	229.16	139.40	229.83	229.83
6.08.02.	Other General Economic Services	1475	5229.60	3608.92	7473.39	8715.15

		(In ₹ crores)			
Tax Revenue	Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
6.08.02.01. Less - Receipts	1475	...	...	...	...
<i>Total-Other General Economic Services</i>		<i>5229.60</i>	<i>3608.92</i>	<i>7473.39</i>	<i>8715.15</i>
6.08.03. Tourism	1452	13.59	35.00	14.00	14.00
6.08.04. Civil Supplies	1456	0.01	0.02	0.02	0.02
<i>Total-General Economic Services</i>		<i>5472.36</i>	<i>3783.34</i>	<i>7717.24</i>	<i>8959.00</i>
<i>Net-Economic Services</i>		<i>91001.07</i>	<i>141450.90</i>	<i>129889.13</i>	<i>92234.63</i>
7. Railway Revenue as per Railway Budget					
7.01. Indian Railways - Miscellaneous Receipts	1001	4046.10	4450.80	150.00	500.00
7.01.01. Less - Miscellaneous Receipts	1001	-4046.10	-4450.80	-150.00	-500.00
7.02. Indian Railways - Commercial Lines	1002	163497.01	184819.84	172155.00	188998.37
7.02.01. Less - Receipts	1002	-163497.01	-184819.84	-172155.00	-188998.37
7.03. Indian Railways - Strategic Lines	1003	836.50	...	...	...
7.03.01. Less - Receipts	1003	-836.50	...	...	...
<i>Net-Railway Revenue as per Railway Budget</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Economic Services		91001.07	141450.90	129889.13	92234.63
Grants-in-aid and Contribution					
8. Grants-in-aid and Contribution					
8.01. External Grant Assistance					
8.01.01. Multilateral					
8.01.01.01. Asian Development Bank	1605	...	...	6.00	...
8.01.01.02. International Fund for Agricultural	1605	...	...	1.00	...
8.01.01.03. International Bank for Reconstruction and Development	1605	66.95	100.21	60.00	60.00
8.01.01.04. International Development Association	1605	...	...	...	...
<i>Total-Multilateral</i>		<i>66.95</i>	<i>100.21</i>	<i>67.00</i>	<i>60.00</i>
8.01.02. Bilateral					
8.01.02.01. Germany	1605	29.83	41.00	20.00	15.00
8.01.02.02. Japan	1605	29.06	...	40.56	40.00
8.01.02.03. UK (DFID)	1605	224.28	...	...	...
8.01.02.04. EEC	1605	24.71	...	70.44	...
8.01.02.05. USAID	1605	4.69	101.00	...	...
<i>Total-Bilateral</i>		<i>312.57</i>	<i>142.00</i>	<i>131.00</i>	<i>55.00</i>
8.01.03. International Bodies					
8.01.03.01. Global Environment Fund	1605	1483.50	1880.00	1412.00	1808.00
8.01.03.02. UNDP	1605	10.00	52.00	14.00	25.00
8.01.03.03. UNPF	1605	1.21	1.00	...	...
<i>Total-International Bodies</i>		<i>1494.71</i>	<i>1933.00</i>	<i>1426.00</i>	<i>1833.00</i>
<i>Total-External Grant Assistance</i>		<i>1874.23</i>	<i>2175.21</i>	<i>1624.00</i>	<i>1948.00</i>
8.02. Aid Material & Equipment	1606	7.00	686.82	1258.00	1112.00
<i>Total-Grants-in-aid and Contribution</i>		<i>1881.23</i>	<i>2862.03</i>	<i>2882.00</i>	<i>3060.00</i>
Total-Grants-in-aid and Contribution		1881.23	2862.03	2882.00	3060.00
Non Tax Revenue of Union Territories					
9. Non Tax Revenue of Union Territories	1710	1538.27	1339.33	1401.81	1517.65
Total-Non Tax Revenue of Union Territories		1538.27	1339.33	1401.81	1517.65
Grand Total		251260.04	322921.10	334770.26	288757.07

The statement above summarizes, the estimates of Non-Tax Revenue (NTR) for 2017-18. The estimates of Non-Tax Revenue receipts from various sources such as return on assets in form of dividend and profits, interest, fees, fines and miscellaneous receipts collected in the exercise of sovereign functions, regulatory charges and license fees and user charges for publicly provided goods and services.

1.01. States: Interest on Loans to States: The interest receipts are estimated at ₹ 6634.19 crore in Revised Estimate 2016-17 and ₹ 7067.67 crore in Budget Estimate 2017-18.

1.02. Union Territories (With Legislature): Interest on Loans to Union Territories (With Legislature): The interest receipts are estimated at ` 364.40 crore in Revised Estimate 2016-2017 and at ` 364.40 crore in Budget Estimate 2017-2018.

1.03. Interest payable by Railways: The dividend payable by Railways in 2016-17 has been waived off based on the recommendation of Railway Convention Committee in its 6th Report on 'Rate of dividend payable by Railways during 2016-17'. Consequent upon the merger of Railway Budget with the General Budget from Budget 2017-18, the capital-at-charge would stand wiped off. Accordingly, Railways will not pay dividend to General Revenues from 2017-18. This position has been approved by Cabinet in its meeting held on 21.09.2016.

1.04. Other Interest Receipts: The estimates under 'Other Interest Receipts' are in respect of interests on loans advanced to Public Sector Enterprises, Port Trusts and other Statutory Bodies, Cooperatives, Government Servants etc. and on capital outlay on Departmental Commercial Undertakings. The estimate also includes interest on Ways and Means Advances payable by Food Corporation of India.

2. Dividends and Profits: This Section comprises of dividends and profits from public sector enterprises. It also includes surplus of the Reserve Bank of India that is transferred to Government.

3.2. Other Fiscal Services: The receipts mainly relate to contributions by Reserve Bank of India towards EFF charges payable to the International Monetary Fund, remunerations, etc. received from IMF and penalties, etc. realized against economic offences.

4.01.01. Public Services Commission: The receipts of 'Public Service Commission' mainly represent examination fees etc. of the Union Public Service Commission and Staff Selection Commission.

4.01.02. Police: The receipts of 'Police' are on account of Central Police Forces supplied to State Governments and other parties. These receipts also include the receipts of Delhi Police.

4.01.03. Supplies and Disposals: The receipts under 'Supplies and Disposals' mainly relate to the fees for purchase and inspection of stores; and sale proceeds of surplus and obsolete stores disposed off through Directorate General of Supplies and Disposals.

4.01.04. Stationery and Printing: The receipts under 'Stationery and Printing' relate to Government printing presses for sale of stationery, gazettes and Government publications etc.

4.01.06. Other Administrative Services: The receipt under the head 'Other Administrative Services' mainly relate to audit fees, passport and visa fees etc.

4.03.01. Less-Receipts of Commercial Department- Canteen Stores Department: The Commercial Department receipts relate to Defence Services Canteen Stores Department (CSD) which are dealt with under net expenditure of Commercial Departments in the Expenditure Budget.

5.01. Education, Sports, Art and Culture: The receipts under 'Education, Sports, Art and Culture' mainly relate to tuition and other fees and entry fees at museums and the ancient monuments.

5.02. Medical and Public Health: 'Medical' receipts include contributions for Central Government Health Scheme and charges realized from patients for hospital and dispensary services etc. Public Health receipts include service fees, sale proceeds of Sera and vaccine etc.

5.03. Family Welfare: 'Family Welfare' receipts mainly relate to sale proceeds of materials and supplies.

5.04. Housing: 'Housing' receipts mainly relate to Licence fees for Government residential buildings.

5.06. Information and Publicity: 'Information and Publicity' receipts include charges from advertising and visual publicity, sale of publications, film rentals, receipts from Frequency Modulation (FM) - Phase-III auction to be done in three phases and License fee from DTH operators.

5.08. Labour and Employment: 'Labour and Employment' receipts relate mainly to fees realized under labour laws Factories and Mines Act etc.

5.09. Social Security and Welfare: The receipts under 'Social Security and Welfare' mainly relate to Central Government Employees Insurance Scheme.

6.01. Agriculture and Allied Activities: This sub-sector includes receipts from agricultural farms, commercial crops, horticulture, plant protection services, fees from agricultural education, fees for quality control and grading of agricultural products etc. Sale proceeds of inputs like seeds, fertilizers, machinery, etc. received as aid from foreign countries and organizations are also accounted for under it.

6.02. Irrigation and Flood Control: The estimates under this head represent mainly the receipts of Central Water Commission and Central Water Power Research Station, Pune. The estimates under 'Minor Irrigation' relate to Central Ground Water Board for ground water exploration undertaken by it for State Governments etc.

6.03. Energy: Under this head receipts generate from different section like 'Power, Petroleum, Coal and Lignite and New & Renewable Energy' are accounted for. The head 'Power' records receipt of Central Electricity Authority under the Electricity (Supply) Act. Under the Head 'Petroleum' the estimates include receipts from Royalty on off-shore crude oil and gas production profit petroleum and license fee for the right to exclusive exploration of oil and gas in a particular region.

6.03.02. Petroleum: (a) Royalty: (i) Drop in Production: (a) Crude oil production: Production of crude oil in last three years is- 37.464 MMT in 2014-15, 36.949 MMT in 2015-16 and 36.466 MMT (expected) in 2016-17.

(b) Natural gas production: Production of natural gas in last three years is- 33.656 BCM in 2014-15, 32.248 BCM in 2015-16 and 31.916 BCM (expected) in 2016-17.

(ii) Variation in prices: (a) Crude Oil Prices: Average crude oil in 2014-15 was US Dollar 83/bbl while in 2015-16, it was US Dollar 46/bbl. In the first six months of 2016-17, it is US Dollar 44/bbl. This price has been taken for determining the RE 2016-17. However, there is an upward trend now, hovering between US Dollar 50-55/bb. (b) Natural Gas Prices: Average natural gas price in 2014-15 was US Dollar 5.05/mmbtu while in 2015-16, it was US Dollar 4.24/mmbtu. In the first six months of 2016-17, it is US Dollar 2.78/mmbtu. This price has taken for determining the RE 2016-17. However, there is a downward trend of natural gas price i.e. US Dollar 2.5/mmbtu from October 2016 to March 2017 as per Domestic Natural Gas Pricing Guidelines, 2014.

(iii) Variation in Exchange Rate: The average exchange rate of 1US Dollar to Rupees in last years is ` 61.15 in 2014-15, ` 65.46 in 2014-15 and ` 67.25 in 2016-17.

(b) Profit Petroleum: Profit Petroleum is the value of petroleum produced from a particular field after deducting the admissible cost of production as per the contract. The Contractor and the Government share the profit petroleum from the contract area in accordance with the provision of the respective agreement/contracts. No profit petroleum is payable on production by National Oil Companies from the nominated fields. Profit Petroleum realization also varies with the prevalent price of crude oil and gas. Directorate General of Hydrocarbon (DGH) monitors the implementation of these PSCs. Profit Petroleum is payable on a quarterly basis with final adjustment being made at the end of the financial year.

(c) Petroleum Exploration License Fee (PEL) Fee: (i) PEL fee is a payment by a licensee in consideration of the government granting a right to carry out exclusive exploration of Oil and Gas in a particular area. License fee is generally linked to area and period of license and is payable by licensees in accordance with Petroleum and Natural Gas Rules, 1959 as amended from time to time, (ii) PEL fee in the case of onshore fields goes to the State Government concerned and is paid to the Central Government in case of offshore fields.

(d) Production Level Payment (PLP): It is a system where operator shares revenue with the Government from the day the production is started. A production level payment system is more transparent and requires minimal bureaucratic intervention in routine exploration and development activities companies.

6.04.01. Village and Small Industries: The head 'Village and Small Industries' records receipts from industrial estates, small scale, handloom, khadi, handicraft, coir, sericulture, power looms, and other village industries.

6.04.02. Industries: Receipts under 'Industries' relate mainly to atomic energy industries and license fees collected from various industries.

6.04.03. Non-ferrous Mining and Metallurgical Industries: The head 'Non-ferrous Mining and Metallurgical Industries' mainly accommodates receipts on account of specified jobs undertaken by the Geological Survey of India.

6.05.02. Shipping: The head 'Shipping' account for receipts of survey and registration fees of ships and ferry services.

6.05.04. Road and Bridges: The head 'Roads and Bridges' includes receipts on account of national highways including fees for use of national highways, permanent bridges and also departmental charges recovered from State Government and other bodies for services rendered by the Border Roads Development Board.

6.06.01. Other Communication Services: Receipts under 'Other Communication Services' Department of Telecom collects recurring licence fees from Telecom Services Providers licensed by it. It also collects one time Entry fees from new operators. The main category of services include (i) Basic Service, (ii) Cellular Mobile Telecom Services (CMTS), (iii) Unified Access Services (UAS), (iv) Unified Licences (UL), (v) Very Small Aperture Terminal (VSAT) Services, (vi) International Long Distance Services (ILD), (vii) National Long Distance Services (NLD) Trunk Services (PMRTS), (x) Captive Mobile Radio Trunk Services (CMRTS).

6.07.01. Atomic Energy Research: The receipts under 'Atomic Energy Research' relate to sales and services rendered by various divisions/units of Bhabha Atomic Research Centre.

6.07.02. Other Scientific Services and Research: 'Other Scientific Services and Research' receipts mainly relate to the Survey of India National Atlas and Thematic Mapping Organization etc.

6.08.01. Foreign Trade and Export Services: The receipts under the head 'Foreign Trade and Export Services' include receipts on revaluation of foreign currency in favour of India in respect of balances under Trade and Payment Agreements.

6.08.02. Other General Economic Services: The head 'Other General Economic Services' mainly accommodates receipts on account of regulation of joint stock companies and fees realized under the Insurance Act. It also includes receipts of the Indian Meteorological Department, fees realized by National Informatics Centre for services rendered by it to non-Government bodies and Risk Insurances Fund receipts.

7. Railways Revenue as per Railways Budget: As per Railway Budget, receipts are comprising of (i) miscellaneous receipts, (ii) commercial lines, and (iii) strategic lines. As it is a commercial receipt, the net impact on Non Tax Revenue is nil.

8. Grants-in-aid and Contribution: The estimates are in respect of Grant assistance, in cash and kind from external sources. The details of external assistance are shown at Annex 8.

9. Non Tax Revenue of Union Territories: The receipts of the Union Territories (without legislature) mainly relate to administrative services; sale of timber and forest produce mainly in Andaman and Nicobar Islands; receipts from Chandigarh Transport Undertaking and receipts from Shipping; Tourism and Power.

Arrears of Non Tax Revenue: In compliance of Rule 6 FRBM Rules 2004 a disclosure Statement on Arrears of Non-Tax Revenues is at Annex 11.

Capital Receipts

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
Non Debt Receipts						
1. Recoveries of Loans & Advances						
1.01.	State Governments					
1.01.01.	Gross Receipts	7601	11453.53	9127.98	8830.29	9183.33
1.01.02.	Recoveries	7601	...	-100.00	-100.00	-100.00
	<i>Net-State Governments</i>		<i>11453.53</i>	<i>9027.98</i>	<i>8730.29</i>	<i>9083.33</i>
1.02.	Union Territories (With Legislature)	7602	59.40	444.52	432.69	432.69
1.03.	Foreign Governments	7605	416.83	376.57	388.07	365.55
1.04.	Other Loans & Advances (Public Sector Enterprises, Statutory Bodies etc.)					
1.04.01.	Gross Receipts	9001	29940.04	12546.28	52034.81	53325.69
1.04.02.	Recoveries	9001	-21035.05	-11761.04	-50515.00	-51275.01
	<i>Net-Other Loans & Advances (Public Sector Enterprises, Statutory Bodies etc.)</i>		<i>8904.99</i>	<i>785.24</i>	<i>1519.81</i>	<i>2050.68</i>
	<i>Net-Recoveries of Loans & Advances</i>		<i>20834.75</i>	<i>10634.31</i>	<i>11070.86</i>	<i>11932.25</i>
2. Miscellaneous Capital Receipts						
2.01.	Disinvestment Receipts	4000	42131.69	36000.00	40000.00	46500.00
2.02.	Strategic Disinvestment	4000	...	20500.00	5500.00	15000.00
2.03.	Others (Listing of Insurance Companies)	4000	...	...	...	11000.00
	<i>Total-Miscellaneous Capital Receipts</i>		<i>42131.69</i>	<i>56500.00</i>	<i>45500.00</i>	<i>72500.00</i>
	Total-Non Debt Receipts		62966.44	67134.31	56570.86	84432.25
Debt Receipts						
3. Borrowings						
3.01.	Market Loans					
3.01.01.	Gross Borrowings	6001	585000.00	600000.00	582000.00	580000.00
3.01.02.	Repayments	6001	-144375.12	-174819.13	-175291.62	-156773.60
	<i>Net-Market Loans</i>		<i>440624.88</i>	<i>425180.87</i>	<i>406708.38</i>	<i>423226.40</i>
3.02.	Switching of Securities					
3.02.01.	Gross Borrowings	6001	38300.03	75000.00	40510.16	25000.00
3.02.02.	Repayments	6001	-37348.53	-75000.00	-40510.16	-25000.00
	<i>Net-Switching of Securities</i>		<i>951.50</i>	<i>...</i>	<i>...</i>	<i>...</i>
3.03.	Buyback					
3.03.01.	Gross Borrowings	6001	...	...	...	...
3.03.02.	Repayments	6001	-37526.43	...	-59489.84	-75000.00
	<i>Net-Buyback</i>		<i>-37526.43</i>	<i>...</i>	<i>-59489.84</i>	<i>-75000.00</i>
3.04.	Short Term Borrowings					
3.04.01.	14 Days Treasury Bills					
3.04.01.01.	Gross Borrowings	6001	2449918.97	2438988.00	3002730.00	3303003.00
3.04.01.02.	Repayments	6001	-2414470.11	-2438988.00	-3002730.00	-3303003.00
	<i>Net</i>		<i>35448.86</i>	<i>...</i>	<i>...</i>	<i>...</i>
3.04.02.	91 Days Treasury Bills					
3.04.02.02.	Gross Borrowings	6001	686666.71	770219.27	704567.24	668211.20
3.04.02.03.	Repayment	6001	-682773.48	-753570.43	-680079.30	-666209.20
	<i>Net</i>		<i>3893.23</i>	<i>16648.84</i>	<i>24487.94</i>	<i>2002.00</i>
3.04.03.	182 Days Treasury Bills					
3.04.03.01.	Gross Borrowings	6001	162188.61	175145.98	172056.83	165912.12
3.04.03.02.	Repayments	6001	-161719.01	-175145.98	-166405.74	-165912.12
	<i>Net</i>		<i>469.60</i>	<i>...</i>	<i>5651.09</i>	<i>...</i>
3.04.04.	364 Days Treasury Bills					
3.04.04.01.	Gross Borrowings	6001	154033.20	154032.73	142523.76	148523.76
3.04.04.02.	Repayments	6001	-143152.18	-154032.73	-154033.20	-148523.76
	<i>Net</i>		<i>10881.02</i>	<i>...</i>	<i>-11509.44</i>	<i>...</i>

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
3.04.05.	Cash Management Bills					
3.04.05.01.	Gross Borrowings	6001	...	100000.00	...	100000.00
3.04.05.02.	Repayments	6001	...	-100000.00	...	-100000.00
	<i>Net</i>		...	...	...	...
3.04.06.	Ways & Means Advances					
3.04.06.01.	Gross Borrowings	6001	83843.00	500000.00	163489.00	300000.00
3.04.06.02.	Repayments	6001	-83843.00	-500000.00	-163489.00	-300000.00
	<i>Net</i>		...	...	...	...
	<i>Net-Short Term Borrowings</i>		50692.71	16648.84	18629.59	2002.00
	<i>Net-Borrowings</i>		454742.66	441829.71	365848.13	350228.40
4.	Securities against Small Savings					
4.01.	Receipts	6001	54237.47	25375.25	95380.57	108661.16
4.02.	Repayments	6001	-1772.51	-3267.34	-5004.00	-8504.00
	<i>Net-Securities against Small Savings</i>		52464.96	22107.91	90376.57	100157.16
5.	State Provident Funds					
5.01.	Receipts	8009	51674.50	54000.00	55000.00	58000.00
5.02.	Disbursements	8009	-39816.17	-42000.00	-42000.00	-44000.00
	<i>Net-State Provident Funds</i>		11858.33	12000.00	13000.00	14000.00
6.	Other Receipts (Internal Debts and Public Account)					
6.01.	Relief Bonds					
6.01.01.	Receipts	6001	0.30	...	...	...
6.01.02.	Disbursements	6001	-2.84	-30.57	-48.92	-46.76
	<i>Net-Relief Bonds</i>		-2.54	-30.57	-48.92	-46.76
6.02.	Saving Bonds					
6.02.01.	Receipts	6001	3170.09	1616.00	8557.42	8557.42
6.02.02.	Disbursements	6001	-5480.00	-5281.40	-5674.14	-5586.74
	<i>Net-Saving Bonds</i>		-2309.91	-3665.40	2883.28	2970.68
6.03.	Other (Gold Bonds, Gold Monetisation etc.)					
6.03.01.	Receipts	6001	1318.13	10000.00	3809.01	5000.00
6.03.02.	Disbursements	6001	...	...	...	...
	<i>Net-Other (Gold Bonds, Gold Monetisation etc.)</i>		1318.13	10000.00	3809.01	5000.00
6.04.	Other Receipts (Public Account Other than State Provident Funds)					
6.04.01.	Receipts	9002	1062934.24	907310.71	1076341.98	1171169.69
6.04.02.	Disbursements	9002	-1081758.60	-887337.12	-1072444.59	-1125116.34
6.04.03.	Less Receipts	9002	...	...	...	...
	<i>Net-Other Receipts (Public Account Other than State Provident Funds)</i>		-18824.36	19973.59	3897.39	46053.35
6.05.	International Financial Institutions					
6.05.01.	International Monetary Fund					
6.05.01.01.	Receipts	6001	61683.90	0.02	1672.19	0.01
6.05.01.02.	Repayments	6001	-1715.55	-500.00	-100.00	-100.00
6.05.01.03.	Less Receipts netted	6001	-52714.33	-498.90	-2192.39	-570.84
	<i>Net</i>		7254.02	-998.88	-620.20	-670.83
6.05.02.	International Development Association					
6.05.02.01.	Receipts	6001	448.68	446.69	466.69	500.00
6.05.02.02.	Repayments	6001	-85.73	...	-383.76	-177.12
	<i>Net</i>		362.95	446.69	82.93	322.88
6.05.03.	Asian Development Bank and Fund					
6.05.03.01.	Receipts	6001	48.09	49.52	50.84	68.03
6.05.03.02.	Repayments	6001	-68.57	-82.77	-86.42	-156.60
	<i>Net</i>		-20.48	-33.25	-35.58	-88.57
6.05.04.	African Development Fund and Bank					
6.05.04.01.	Receipts	6001	38.82	2.67	2.67	2.80
6.05.04.02.	Repayments	6001	-18.53	-18.15	-22.18	-30.86

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
<i>Net</i>			20.29	-15.48	-19.51	-28.06
<i>Net-International Financial Institutions</i>			7616.78	-600.92	-592.36	-464.58
<i>Net-Other Receipts (Internal Debts and Public Account)</i>			-12201.90	25676.70	9948.40	53512.69
7. External Debt						
7.01.	Multilateral					
7.01.01.	International Bank for Reconstruction and Development					
7.01.01.01.	Receipts	6002	5979.81	7954.00	7227.00	7360.00
7.01.01.02.	Repayments	6002	-4962.31	-5688.42	-5732.95	-6862.61
<i>Net</i>			1017.50	2265.58	1494.05	497.39
7.01.02.	International Development Association					
7.01.02.01.	Receipts	6002	10042.58	9878.00	10136.00	10956.00
7.01.02.02.	Repayments	6002	-9489.73	-10371.95	-10773.58	-11966.85
<i>Net</i>			552.85	-493.95	-637.58	-1010.85
7.01.03.	International Fund for Agricultural Development					
7.01.03.01.	Receipts	6002	220.04	431.00	270.00	300.00
7.01.03.02.	Repayments	6002	-77.74	-90.40	-98.93	-103.90
<i>Net</i>			142.30	340.60	171.07	196.10
7.01.04.	Asian Development Bank					
7.01.04.01.	Receipts	6002	7272.32	9760.00	9620.00	10562.00
7.01.04.02.	Repayments	6002	-2759.08	-3306.96	-3370.48	-3942.26
<i>Net</i>			4513.24	6453.04	6249.52	6619.74
7.01.05.	Eastern European Community (SAC)					
7.01.05.01.	Receipts	6002	...	...	...	...
7.01.05.02.	Repayments	6002	-8.25	-8.46	-8.12	-8.71
<i>Net</i>			-8.25	-8.46	-8.12	-8.71
7.01.06.	Organisation of the Petroleum Exporting Countries					
7.01.06.01.	Receipts	6002	26.34	...	...	...
7.01.06.02.	Repayments	6002	-17.43	-20.01	-12.31	-12.49
<i>Net</i>			8.91	-20.01	-12.31	-12.49
7.01.07.	New Development Bank					
7.01.07.01.	Receipts	6002	...	...	...	200.00
7.01.07.02.	Repayments	6002	...	...	...	...
<i>Net</i>			...	...	...	200.00
<i>Net-Multilateral</i>			6226.55	8536.80	7256.63	6481.18
7.02.	Bilateral					
7.02.01.	Germany					
7.02.01.01.	Receipts	6002	908.42	1268.00	758.00	652.00
7.02.01.02.	Repayments	6002	-1103.70	-1103.87	-1154.58	-969.21
<i>Net</i>			-195.28	164.13	-396.58	-317.21
7.02.02.	France					
7.02.02.01.	Receipts	6002	329.39	1248.00	550.00	660.00
7.02.02.02.	Repayments	6002	-112.07	-111.90	-116.91	-205.60
<i>Net</i>			217.32	1136.10	433.09	454.40
7.02.03.	Italy					
7.02.03.01.	Receipts	6002	1.86	...	...	...
7.02.03.02.	Repayments	6002	...	...	...	...
<i>Net</i>			1.86	...	...	...
7.02.04.	Japan					
7.02.04.01.	Receipts	6002	10937.81	12250.00	12014.00	12580.00
7.02.04.02.	Repayments	6002	-3861.70	-4055.52	-4787.53	-5260.77
<i>Net</i>			7076.11	8194.48	7226.47	7319.23
7.02.05.	Switzerland					

Tax Revenue		Major Head	Actual 2015-2016	Budget 2016-2017	Revised 2016-2017	(In ₹ crores) Budget 2017-2018
7.02.05.01.	Receipts	6002	...	...	...	...
7.02.05.02.	Repayments	6002	-4.70	-2.37	-1.98	-0.35
	<i>Net</i>		-4.70	-2.37	-1.98	-0.35
7.02.06.	USA					
7.02.06.01.	Receipts	6002	331.54	...	...	...
7.02.06.02.	Repayments	6002	-194.92	-179.66	-183.07	-174.05
	<i>Net</i>		136.62	-179.66	-183.07	-174.05
7.02.07.	Russian Federation					
7.02.07.01.	Receipts	6002	3.61	2000.00	1000.00	2500.00
7.02.07.02.	Repayments	6002	-713.75	-755.06	-761.56	-774.20
	<i>Net</i>		-710.14	1244.94	238.44	1725.80
7.02.08.	EIB					
7.02.08.01.	Receipts	6002	...	...	300.00	300.00
7.02.08.02.	Repayments	6002	...	...	...	...
	<i>Net</i>		...	...	300.00	300.00
	<i>Net-Bilateral</i>		6521.79	10557.62	7616.37	9307.82
	<i>Net-External Debt</i>		12748.34	19094.42	14873.00	15789.00
8.	Draw Down of Cash Balance					
8.01.	Receipts	9003	13170.07	13195.08	40227.10	12844.20
8.02.	Disbursements	9003	...	...	...	...
	<i>Net-Draw Down of Cash Balance</i>		13170.07	13195.08	40227.10	12844.20
9.	Market Stabilisation Scheme					
9.01.	Receipts	6001	...	20000.00	1011518.50	100000.00
9.02.	Repayments	6001	...	...	-1011518.50	-100000.00
	<i>Net-Market Stabilisation Scheme</i>		...	20000.00	...	...
	Total-Debt Receipts		532782.46	553903.82	534273.20	546531.45
	Grand Total		595748.90	621038.13	590844.06	630963.70

1. The Statement above summarizes by broad categories the estimates of capital receipts - both non-debt and debt receipts. Further, details together with brief notes explaining the variations between Budget Estimates and Revised Estimates for 2016-17 and between Revised Estimates for 2016-17 and Budget Estimates for 2017-18 as given in the notes below.

1.01. State Governments: 1.01. Receipts from State Governments are estimated at ₹ 8730.29 crore in RE 2016-17 and ₹ 9083.33 crore in BE 2017-18. The receipts in RE 2016-17 include waiver of loans to State Governments which are matched by equivalent expenditure.

1.02. Union Territories (With Legislature): The recoveries are in respect of loans advanced to the Union Territory of Puducherry and NCT of Delhi.

1.03 and 1.04. Repayment by Others: These include loan repayments by parties other than States and Union Territory Governments, viz. foreign Governments, industrial and commercial enterprises and financial institutions in the public sector, municipalities, port trusts, private sector companies and Institutions, cooperatives etc.

2. Miscellaneous Capital Receipts: These include receipts on account of disinvestment of part of government equity in central Public sector Enterprises (CPSEs), proceeds from strategic disinvestment and other such transactions. Government has constituted a 'National Investment Fund' (NIF) into which the proceeds from disinvestment of Government equity in selected CPSEs is channelized. The funds so credited to NIF will be withdrawn and used for Recapitalisation of Public Sector Banks and investment in Indian Railways towards capital expenditure in 2017-18.

3.01. Market Loans: Government of India raises its market loans under the Scheme of Sale of Dated Government Securities by Auction from 1992-93. These auctions are conducted by the Reserve Bank of India, as debt manager to the Central Government. Apart from Fixed Coupon Securities, Government has also issued Floating Rate Bonds (FRBs) on which the coupon rate, payable semi annually, are reset semi-annually by adding a 'spread', determined through auction. Since 2002-03, Central Government has been announcing half-yearly Indicative Market Borrowing Calendar based on its core borrowing requirements. Details of repayments in 2017-18 are given in Annex-13. Conversion of Special Securities/ Recapitalisation Bonds. Government of India has completed the conversion of special securities issued in lieu of adhoc treasury bills into marketable securities during the year 2003-04. Details of the marketable securities issued in conversion are given in Annex-6A. Government of India has also completed the conversion of Recapitalisation Bonds with the Nationalised Banks into SLR marketable securities during the year 2007-08 (details in Annex 6B).

3.03. Buyback: It is the purchase of securities from the investors which result into reduction of debt stock.

3.04. Short Term Borrowings: The Treasury bills offer short-term investment opportunity to Financial Institutions, Banks etc. Primarily, these are issued under the normal auction programme of the Government and also provide option for non-competitive bids. The amount for weekly auction of 91 days Treasury Bill and fortnightly auction of 182 days and 364 days Treasury Bills is notified in indicative quarterly calendar. Central Government also issues 14 days Intermediate Treasury Bills for deployment of short term cash surpluses by State Governments.

4. Securities against Small Savings: Small Savings Schemes: The small savings schemes currently in force are: Post Office Savings Account, Post Office Time Deposits (1,2,3 & 5 years), Post Office Recurring Deposits, Post Office Monthly Income Scheme Account, Senior Citizens Savings Scheme, National Savings Certificate (VIII-Issue), Public Provident Fund, Kisan Vikas Patra and Sukanya Samriddhi Account. The rate of interest on small savings schemes has been aligned with G-Sec rates of similar maturity, with a certain amount of spread on certain small savings schemes. The spread on Post Office Time Deposit (5 years), Post Office Monthly Income Scheme Account, 5 years NSC (VIII Issue), Public Provident Fund is 25 bps, on Sukanya Samriddhi Account 75 bps and on Senior Citizens Savings Scheme, 100 bps over the rate of G-Sec of comparable maturity. The interest rates will be notified on quarterly basis. Securities issued against Small Savings: Collections under various small saving schemes, net of withdrawals, during the financial year, form the sources of fund for National Small Savings Fund (NSSF). The net collection is invested in Central and State Government Securities, which forms the application of funds under NSSF. Presently the term of Central and State Government Securities is 10 years, with no moratorium at 9.5 per cent interest rate. The State can opt for a share of 50 per cent or 100 per cent of net collection within that State. Redemption of these securities into NSSF is reinvested in Central and State Government Securities in ratio of 50:50 at the prevailing rate of interest. Interest payment to subscribers and cost of management constitute the expenditure under the fund and interest on Central and State Government Securities forms the income of the fund. The sources and applications of NSSF are shown in Annexure 6A and details of various components of NSSF are shown in Annexure 6B.

6.02. Saving Bonds: 8% Savings (Taxable) Bonds, 2003 were introduced w.e.f. 21st April, 2003 to enable resident citizens/charitable institutions/ Universities etc. to invest their savings in taxable bonds without any monetary ceilings. The bonds will have maturity of six years carrying interest at 8 percent per annum payable half yearly. Both cumulative and noncumulative options are available. The bonds are not transferable. They are also not tradable in the secondary market. However, from August 19, 2008, they are eligible as collateral security for loans from scheduled banks. Premature encashment has been allowed vide Government of India's notification dated July 29, 2013 for individual investor in the age group of 60 years and above after minimum lock in period from the date of issue.

6.03. Other (Gold Bonds, Gold Monetisation etc.): This category includes instrument such as Sovereign Gold Bond scheme and Gold Monetization scheme, launched with the objective to win away people from investing in physical gold and lower import of gold.

6.05. International Financial Institutions: The estimates relating to (a) special securities issued towards India's subscriptions/contributions to International Financial Institutions and (b) certain transactions involving use of Special Drawing Rights (SDRs) are reflected. The details of each of the IFIs are as below:

6.05.01. International Monetary Fund: The 2010 IMF quota and governance reforms (14th General Reforms of Quotas) came into effect on January 26, 2016. Consequently, India's quota in IMF is SDR 13,114.4 million with a shareholding of 2.75%. India ranks eighth in terms of quota holding at the IMF. Consequent to this quota increase in IMF, India has provided for the quota increase of SDR 7292.9 million under the 14th General Review of Quotas as SDR 1,823,225,000 through India SDR holdings for Reserve Asset Portion (25% of quota increase) and SDR 5,469,675,000 for Local Currency Portion (75% of quota increase) through issuance of non-interest bearing, non-negotiable Government of India Rupee Securities.

6.05.03. Asian Development Bank and Fund: The Asian Development Bank keeps Rupee securities with the Reserve Bank of India which can be encashed by it to meet its rupee expenditure in India from time to time.

7. External Debt: Budget 2017-18 assumes a gross receipt of ₹46070 crore and repayment of ₹30281 crore, resulting in net external loan of ₹15789 crore.

7.01. Multilateral: The net receipts estimated for BE 2017-18 from International Monetary Fund, International Bank for Reconstruction and Development, International Development Association, International Fund for Agricultural Development, Asian Development Bank, Eastern European Community(SAC) and Organisation of the Petroleum Exporting Countries is ₹6481.18 crore.

7.01.03. International Fund for Agricultural Development: International Fund for Agricultural Development (IFAD) was set up in 1977 as the 13th specialized agency of the United Nations. IFAD strives to eradicate rural poverty in developing countries. India is one of the founder members of IFAD and since 1979, IFAD has provided financial assistance to 28 projects in the field of Agriculture, Rural Development, Tribal Development, Women's Empowerment, Natural Resources' Management and Rural Finance Sector. Out of these, 18 projects have already been completed. Presently, ten projects with a total assistance of US dollar 452.04 million are under implementation in different parts of the country.

7.02. Bilateral: The net receipts estimated for BE 2017-18 from Germany, France, Italy, Japan, Switzerland, USA, Russian Federation and EIB is Rs 9307.82 crore.

9. Market Stabilisation Scheme: The Memorandum of Understanding (MoU) relating to MSS has been amended to enable, on mutual agreement between the Government of India and the Reserve Bank of India, the transfer of a part of the amount in the MSS cash account to the normal cash account as part of the Government's market borrowing programme for meeting Government's approved expenditure. An equivalent amount of Government securities issued under the MSS would form part of the normal market borrowing of the Government of India. Net receipts under MSS in RE 2016-17 is estimated at ₹ 1011518.50 crore and in BE 2017-18 is estimated at ₹ 1,00,000 crore.

TRENDS IN RECEIPTS

(In crores of Rupees)

	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Revised 2016-17	Budget 2017-18
REVENUE RECEIPTS	540259	572811	788471	751437	879232	1014724	1101473	1195025	1423563	1515771
A. Tax Revenue										
(Net of States's share)										
(Details in Annexure 7)	443319	456536	569869	629765	741877	815854	903615	943765	1088793	1227014
B. Non-Tax Revenue										
(Details in Annexure 7)	96940	116275	218602	121672	137355	198870	197858	251260	334770	288757
CAPITAL RECEIPTS	299863	453063	402428	568918	582152	563894	484448	541886	531986	616117
1. Internal Debt-Market										
Borrowings (Net)	233630	398424	325414	436211	467356	453550	445138	404050	347218	348226
1.01.Gross Market Borrowings	273000	451000	437000	509796	558000	564147	590345	623300	622510	605000
1.02.Less - Repayments	39370	52576	111586	73585	90644	110597	145208	219250	275292	256774
2. External Assistance (Net)	11015	11038	23556	12448	7201	7292	12933	12748	14873	15789
2.01.Gross External Borrowings	21022	22177	35330	26034	23309	25416	33534	36054	41875	46070
2.02.Less Repayments	10007	11139	11774	13586	16108	18124	20601	23306	27002	30281
3. Recovery of Loans*	6139	8613	12420	18850	15060	12497	13738	30835	11071	11932
4. Small Savings (Net)	-1302	13256	11233	-10302	8626	12357	32226	52465	90377	100157
5. State Provident Funds (Net)	8041	16056	12514	10804	10920	9753	11920	11858	13000	14000
6. Disinvestment of equity in public sector enterprises	566	24581	22846	18088	25890	29368	37737	42132	45500	72500
7. Other items of Capital receipts (Net)#	41774	-18905	-5555	82819	47099	39077	-69243	-12202	9948	53513
TOTAL- RECEIPTS	840122	1025874	1190899	1320355	1461384	1578618	1585921	1736911	1955549	2131888
Deficit on Revenue Account	253539	338998	252252	394348	364282	357048	365519	342736	310997	321163
Primary deficit	144788	205389	139569	242840	177020	128604	108281	91133	51204	23254
Budget deficit*/Draw-down of cash	43834	-1386	6430	-15990	-51012	-19171	77844	13170	40227	12844
Fiscal deficit	336992	418482	373592	515990	490190	502858	510725	532792	534273	546332
*Net of Recovery of Ways & Means Advances	...	...	...	10000	10000	10000	10000	20000	50100	50100
Loans to Govt. servants, etc.	479	469	433	398	349	316	276	242	275	275
#Excludes Securities										
(a) issued to the IMF omitted per contra from Capital Expenditure	...	3654	9051	1613	4323	367	4619	52714	2192	571
(b) Securities issued to Oil Companies	75942	10306	...	...	...	...	...	...	...	...
(c) Securities issued to Fertilizer Companies	20000	...	...	...	...	...	...	...	...	...
(d) Asset management Trust for SASF of IDBI	1225	...	...	...	...	...	...	...	...	...
(e) Realisation Stressed Assets of IDBI	...	300	300	300	300	250	105	100	140	...

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actual 2015-16	Revised 2016-17	Budget 2017-18
A. Tax Revenue										
Gross Tax Revenue	605299	624528	793072	889177	1036235	1138733	1244886	1455648	1703243	1911579
1. Corporation Tax	213395	244725	298688	322816	356326	394678	428925	453228	493923	538745
2. Taxes on Income other than Corporation Tax	106046	122475	139069	164485	196512	237817	258326	287628	353174	441255
3. Interest Tax	9	4	4	3	6	8	6	5	...	...
4. Other Taxes on Income and Expenditure	8	-62	29	21	15	9	11	4	...	...
5. Customs	99879	83324	135813	149328	165346	172085	188016	210338	217000	245000
6. Union Excise Duties	108613	102991	137701	144901	175845	169455	188128	288073	387369	406900
7. Service Tax	60941	58422	71016	97509	132601	154778	167969	211414	247500	275000
8. Estate Duty	1	...	...	...	1	...	...	1	...	...
9. Wealth Tax	389	505	687	787	844	1007	1086	1079	...	...
10. Gift Tax	1	1	...	1	1	1	...	...	...	...
11. Other Taxes and Duties	14519	10529	8083	6541	5644	5765	9215	...	...	...
12. Taxes of Union Territories	1488	1614	1982	2785	3094	3130	3204	3878	4277	4679
13. Less-States' Share	160179	164832	219303	255414	291547	318230	337808	506193	608000	674565
14. Less-NCCF Expenditure netted from receipt	1800	3160	3900	3998	2810	4650	3461	5690	6450	10000
Net-Centre's Tax Revenue	443320	456536	569869	629765	741878	815853	903617	943765	1088793	1227014
1. Fiscal Services	59	113	84	129	786	884	1394	630	658	660
2. Interest Receipts	20717	21784	19734	20252	20761	21868	23804	25379	18149	19021
2.01 Interest Receipts From State/U.T. Government	12184	11242	10363	10040	9406	8985	8367	7859	6999	7432
2.02 Interest Receipts On Railway Capital	4692	5543	3906	5630	5349	7983	9148	10145	...	...
2.03 Interest Receipts Other										
Interest Receipts	3841	4963	5465	4582	6006	4900	6289	7375	11150	11589
3. Dividends and Profits	38607	50250	47992	50608	53761	90435	89833	112127	153223	142430
4. Other General Services	7350	9153	9530	7049	10160	11670	13472	14373	18738	20209
5. Social Services	503	676	771	948	4766	1264	1675	4331	9830	9624
6. Economic Services	26113	29977	136722	38708	43693	67657	64718	91001	129889	92235
7. Union Territories without Legislature	797	1218	1097	1015	1117	1474	1362	1538	1402	1518
8. Grants-in-aid and contributions	2794	3141	2673	2962	2311	3618	1600	1881	2882	3060
Total-Non Tax Revenue**	96940	116276	218603	121671	137355	198870	197857	251260	334770	288757
Total-Revenue Receipts	540260	572812	788472	751436	879233	1014723	1101475	1195025	1423563	1515771

** Net of following receipts of commercial departments.

(a) General Services	6870	8730	9550	9729	10111	11695	13502	21140	27714	25165
(b) Economic Services	90377	98355	107342	118646	139981	158737	177693	187477	192419	210459
TOTAL	97247	107085	116892	128375	150092	170432	191195	208617	220133	235624

**RECONCILIATION BETWEEN ESTIMATES OF RECEIPTS SHOWN IN
ANNUAL FINANCIAL STATEMENT AND RECEIPTS BUDGET**

(In ₹ crores)

	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
A. Revenue Receipts				
Revenue Receipts as shown in the Annual Financial Statement	1436160.22	1632771.90	1677062.84	1777929.72
Less :				
Revenue Receipts of Railways	-168379.61	-189270.64	-172305.00	-189498.37
Revenue Receipts of Posts	-12939.79	-13827.05	-12558.52	-15210.03
Revenue Receipts of Defence	-5662.96	-6884.02	-8224.36	-6427.37
Revenue Receipts of Departmental Commercial Undertakings	-21468.19	-23016.08	-24674.33	-24511.87
Capital Restructuring of Prasar Bharati	-11116.76	...	...	...
Gate Receipts of Zoological Park	-11.72	-6.00	-6.00	-6.00
Interest Payment	-15611.52	-15000.00	-23232.95	-15000.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Reimbursement of Water Cess to State/Central Pollution Control Boards	-242.98	-250.00	-250.00	-250.00
Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc. (Details in Annex 2A of Expenditure Budget Vol. I)	...	-45.79	-45.79	-255.00
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-5690.00	-6450.00	-6450.00	-10000.00
Write off/ Conversion of Loans	-11.50	...	-4753.00	...
Net Revenue Receipts	1195025.19	1377022.32	1423562.89	1515771.08
B. Capital Receipts				
Total CFI Receipts (excluding repayment of 14/91 day Treasury Bills, Ways & Means Advances & MSS)	1180522.53	1265453.21	1196091.00	1324102.56
Total Public Account Receipts	1114608.74	961310.71	1131341.98	1229169.69
Additional financing through 14/91 day Treasury Bills & Ways & Means Advances	39342.09	16648.84	24487.94	2002.00
Total	2334473.36	2243412.76	2351920.92	2555274.25
Less:				
Total Public Debt disbursements (excluding repayment of 14/91 dTBs, WMA & MSS)	-556570.38	-713872.65	-634051.98	-716092.56
Total Public Account Disbursements	-1121574.77	-929337.12	-1114444.59	-1169116.34
Net	656328.21	600202.99	603424.35	670065.35
Receipt under New Arrangements to Borrow (NAB)	-692.60	-1486.04	-100.00	-1000.00
Recoveries of Loans and Advances from Government Employees	-242.44	-275.00	-275.00	-275.00
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-100.00	...	-140.00	-0.01
Securities issued to ADB/F, IMF	-52181.60	-0.04	-1672.19	-0.03
Securities issued to African / Asian Development Fund	-86.91	-52.17	-53.51	-70.81
Securities issued to African / Asian Development Fund/International Development Association	-445.82	-446.69	-466.69	-500.00
Ways and Means Advance to Food Corporation of India	-20000.00	-10000.00	-50000.00	-50000.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Net Capital Receipts	582578.84	587843.05	550616.96	618119.50
Total Receipts	1777604.03	1964865.37	1974179.85	2133890.58
Total Expenditure	1790782.69	1978060.45	2014406.95	2146734.78
Increase(+)/decrease(-) in cash balance (excluding MSS)	-13178.66	-13195.08	-40227.10	-12844.20

DEBT POSITION OF THE GOVERNMENT OF INDIA

The outstanding internal and external debt and other liabilities of the Government of India at the end of 2017-2018 is estimated to amount to ₹ 77,21,781.78, as against ₹ 72,15,439.29 crore at the end of 2016-2017(RE). Broad details are as follows:-

	As on 31 st March 2017	As on 31 st March 2018
Internal debt and other liabilities	72,15,439.29	77,21,781.78
<i>of which under Market Stabilisation Scheme</i>	...	...
External debt	2,25,135.11	2,40,924.11
Total	74,40,574.40	79,62,705.89

Internal Debt comprises loans raised in the open market, special securities issued to Reserve Bank, compensation and other bonds, etc. It also includes borrowings through treasury bills including treasury bills issued to State Governments, commercial banks and other parties, as well as non-negotiable, non-interest bearing rupee securities issued to international financial institutions. An analysis of the public debt outstanding at the beginning of the First Five Year Plan and close of each year from 2012-2013 to 2015-2016 and that estimated to be outstanding at the close of 2016-2017 and 2017-2018 is given in the Statement of Liabilities. Government of India has launched Market Stabilisation Scheme (MSS), in consultation with Reserve Bank of India, since April, 2004. The scheme envisages issue of cash management bills, treasury bills and/or dated securities to absorb excess liquidity. The amount outstanding under internal and external debt reflects the liability of Government as represented by the book value of the outstanding debt. The outstanding stock of external liabilities is reckoned at historical rates of exchange on which the liability was initially accounted for in the books of accounts after netting the repayments made at current exchange rates.

In addition, Government is liable to repay the outstanding against the various Small Savings schemes, Provident Funds, securities issued to Industrial Development Bank of India, Unit Trust of India and Nationalised Banks, Oil marketing companies, Fertilizer companies, Food Corporation of India and deposits under the Special Deposit Scheme and depreciation and other interest bearing reserve funds of departmental commercial undertakings, etc., deposits of local funds and civil deposits. Details of such liabilities are shown in the Statement of Liabilities.

The position of guarantees given by the Government of India as at the end of 2015-16, as envisaged under Rule 6 of the FRBM Rules, 2004, is given in the Statement on Guarantees.

A statement of Asset Register as on March 31 2015 as envisaged under Rule 6 of the FRBM Rules has also been included.

Statement of Assets shows the extent to which the money raised by Government has been utilized for asset formation purposes. These assets are also shown at book value i.e., it does not take into account depreciation/appreciation in the value of assets as per current market rates. This statement includes only assets the ownership of which vests in Central Government, and it excludes assets created by State Governments and non-Government bodies from grant/assistance from Central Government.

STATEMENT OF LIABILITIES OF THE CENTRAL GOVERNMENT

(In ₹ crores)

At the end of :

	Accounts					Revised 2016-2017	Budget 2017-2018
	1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
A. Public Debt	2054.33	3941854.81	4425347.66	4935804.80	5515097.55	5956527.04	6420951.19
1. Internal Debt	2022.30	3764566.00	4240766.92	4738291.03	5304835.44	5731391.93	6180027.08
(i) of which under MSS							
(a) Dated securities under MSS/CMBs	...	...	...	...	...	...	...
(b) 91 days Treasury Bills under MSS	...	...	...	...	...	...	...
(c) 182 days Treasury Bills under MSS	...	...	...	...	...	...	...
(d) 364 days Treasury Bills under MSS	...	...	...	...	...	...	...
(ii) Market Loans (Annex. 5+5A+5B)	1444.95	2984308.55	3441641.37	3891734.04	4298783.99	4647491.81	5006718.21
(iii) Special Securities converted into Marketable Securities (Annex. 5 C)	358.02	76817.95	72817.95	67817.95	64817.95	64817.95	53817.95
(iv) Other special Securities issued to Reserve Bank	...	1489.28	1489.28	1489.28	1489.28	...	...
(v) Compensation and other bonds	6.73	13836.92	13628.15	13440.43	12446.11	19089.48	27013.40
(vi) 14 days Treasury Bills	...	118380.19	86815.77	85678.37	121127.23	121127.23	121127.23
(vii) 91 days Treasury Bills	...	105142.03	125760.61	128961.47	132854.71	157342.65	159344.65
(viii) 182 days Treasury Bills	...	64196.08	76417.43	77337.37	77806.97	83458.06	83458.06
(ix) 364 days Treasury Bills	...	130466.89	136956.26	143152.18	154033.20	142523.76	142523.76
(x) Ways & Means Advances	...	...	...	...	...	...	...
(xi) Cash Management Bills	...	...	...	...	...	...	...
(xii) Securities issued to International Financial Institutions	212.60	32226.11	35181.05	46395.07	106726.17	108326.20	108432.46
(xiii) Securities against small savings	...	216808.32	229165.37	261391.19	313856.15	366321.11	456697.68
(xiv) Special Securities issued against Securitisation of balance under POLIF (Annex. 5 D)	...	20893.68	20893.68	20893.68	20893.68	20893.68	20893.68
2. External Debt*	32.03	177288.81	184580.74	197513.77	210262.11	225135.11	240924.11
B. Other Liabilities	811.07	1128736.91	1244080.82	1306716.12	1386873.72	1484347.36	1542054.70
1. National Small Savings Fund	336.87	597737.05	629183.90	646895.29	701368.61	755841.93	753495.92
2. State Provident Funds	95.05	133671.94	143425.04	155334.26	167192.59	180192.59	194192.59
3. Other Accounts	16.10	257423.95	315420.76	315629.59	319800.04	319343.69	316227.48
(i) Special Securities in lieu of Subsidies (OMCs, Fertiliser Cos, FCI)	...	166329.17	166327.90	162827.90	162827.90	162827.90	162827.90
(iii) Other items	16.10	91094.78	149092.86	152801.69	156972.14	156515.79	153399.58
4. Reserve Funds and Deposits	363.05	139903.97	156051.12	188856.98	198512.48	228969.15	278138.71
(i) Bearing interest	260.85	83871.32	95479.27	108767.34	124239.65	125317.49	132870.28
(ii) Not bearing interest	102.20	56032.65	60571.85	80089.64	74272.83	103651.66	145268.43
Total - Liabilities	2865.40	5070591.72	5669428.48	6242520.92	6901971.27	7440874.40	7963005.89
Amount due from Pakistan on account of share of pre-partition debt(approx).	-300.00	-300.00	-300.00	-300.00	-300.00	-300.00	-300.00
Net Liabilities of the Central Government	2565.40	5070291.72	5669128.48	6242220.92	6901671.27	7440574.40	7962705.89
Excess of Capital Outlay and Loans over Liabilities							
Total (Net)	2565.40	5070291.72	5669128.48	6242220.92	6901671.27	7440574.40	7962705.89

* Balances are according to book value.

STATEMENT OF ASSETS
(Capital Investments and Loans by the Central Government)

(In ₹ crores)

At the end of :

	Accounts					Revised 2016-2017	Budget 2017-2018
	1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
A. Capital Outlay							
1. General Services	496.74	648488.91	736552.32	826737.45	918481.95	1010706.17	1112280.02
(i) Defence Services	260.93	584126.64	663251.69	745138.67	825113.98	904484.27	991012.92
(ii) Other General Services	235.81	64362.27	73300.63	81598.78	93367.97	106221.90	121267.10
2. Social Services	26.25	34226.12	38039.47	42914.92	48321.73	53804.35	62658.79
3. Economic Services	965.02	642947.52	717200.08	793128.05	973865.97	1072603.31	1157818.71
(i) Agriculture and Allied Activities	7.78	12927.30	13802.52	14283.27	14781.70	16246.72	19923.06
(ii) Rural Development	...	72.36	73.75	75.59	79.29	79.29	79.29
(iii) Special Areas Programme	...	4438.40	4522.08	4624.02	4881.93	11007.79	19163.06
(iv) Water and Power Development	5.59	63856.08	62949.87	63035.12	64467.77	67636.13	72926.57
(a) Irrigation & Food Control	5.59	497.56	529.71	577.71	692.49	781.89	1511.83
(b) Energy	...	63358.52	62420.16	62457.41	63775.28	66854.24	71414.74
(v) Industry and Minerals	34.34	56898.22	60915.39	64696.40	67878.16	71787.01	76492.16
(vi) Transport	830.40	275945.11	324650.12	377794.59	446835.16	535170.33	643681.73
(a) Railways	817.93	174521.19	123059.04	231712.23	266906.54	313061.54	368061.54
(b) Other Transport Services	12.47	101423.92	201591.08	146082.36	179928.62	222108.79	275620.19
(vii) Communication	49.98	13380.02	14755.66	16213.40	19761.55	22955.42	26157.14
(a) Postal Services	49.98	2870.61	3139.58	3312.54	3647.71	3897.14	4232.86
(b) Telecommunications Services	...	4742.39	4742.39	4719.38	4719.38	4719.38	4719.38
(c) Other Communications Services	...	5767.02	6873.69	8181.48	11394.46	14338.90	17204.90
(viii) Science & Technology and Environment		21094.05	24173.76	27362.18	31401.92	36599.25	42681.33
(ix) General Economic Services	36.93	194335.98	211356.93	225043.48	323778.49	311121.37	256714.37
4. Disbursement of UT's	...	...	...	...	...	1668.46	3332.97
Grand Total	1488.01	1325662.55	1491791.87	1662780.42	1940669.65	2138782.29	2336090.49
B. Loans advanced by the Central Government							
State Governments	195.58	144812.42	145812.91	147166.80	148217.38	157295.59	166721.76
Union Territory Governments	...	4087.53	4057.83	4054.50	4067.10	3732.53	3398.43
Foreign Governments	0.01	6538.77	7819.26	9210.62	12034.59	13194.42	14629.13
Investment in Special Securities of States under NSSF	...	517221.27	519145.07	543498.81	571048.80	595402.54	622952.53
Investment of NSSF in other Instruments	...	1500.00	1500.00	1500.00	...	...	...
Public Sector Enterprises, Railway Development & Revenue Reserve Fund, Reserve Fund, Port Trusts, Municipalities and Statutory Bodies Co-operative & Educational Inst., Displaced Persons and Private Inst.etc.	24.58	80096.39	82921.52	95760.77	97387.77	114255.21	131913.80
Government Servants	0.51	729.86	578.37	451.61	331.02	256.02	131.02
TOTAL	220.68	754986.24	761834.96	801643.11	833086.66	884136.31	939746.47
Total -Capital Outlay and Loans Advanced by the Cen.Govt.	1708.69	2080648.79	2253626.83	2464423.53	2773756.31	3022918.60	3275837.16
Cash balance under MSS	...	...	...	...	...	...	...
Grand Total	1708.69	2080648.79	2253626.83	2464423.53	2773756.31	3022918.60	3275837.16
Excess of Liabilities over Capital Outlay and Loans Advanced	856.71	2989642.93	3415501.65	3777797.39	4127914.96	4417655.80	4686868.73
Total	2565.40	5070291.72	5669128.48	6242220.92	6901671.27	7440574.40	7962705.89

GUARANTEES GIVEN BY THE GOVERNMENT
Statement under Rule 6 of the FRBM Rules, 2004

ANNEX - 4 (iii)

(As at the end of Reporting Year 2015-16)
(In ₹ crores)

Class	Ministry/ Department	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year		Guarantee Commission or Fee	Other material details
					Discharged	Not dis- charged		Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11	12
1 Guarantees given to the Reserve Bank of India, other Banks and Financial Institutions (viz., Industrial Finance Corporation of India, Industrial Development Bank of India, Life Insurance Corporation of India, Unit Trust of India, etc.) for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital in respect of companies, corporations, cooperative societies and cooperative banks.	Ministry of Agriculture Department of Agriculture and Cooperation	2650.00 (2)	2500.00 (1)	150.00 (1)	119.00	...	...	2531.00 (2)	1.50	1.50	...
	Ministry of Finance Department of Economic Affairs	19137.71 (19)	18999.14 (19)	138.57	1884.79 (2)	...	...	17252.92 (17)	71.84	68.02	...
	Ministry of Consumer Affairs, Food and Public Distribution	54495.00 (2)	54495.00 (2)	...	...	...	...	54495.00 (2)	...	...	...
	Ministry of Industry Department of Heavy Industry	449.01 (9)	449.01 (9)	...	84.01	...	...	365.00 (9)	15.49	3.17	...
	Ministry of Micro, Small and Medium Enterprises, Khadi & Village Industries Commission (KVIC)	284.50 (1)	284.50 (1)	...	15.50	...	...	269.00 (1)	71.19	...	...
	Ministry of Chemicals and Fertilizers Department of Chemicals and Petrochemicals	2.55 (1)	2.55 (1)	...	...	...	...	2.55 (1)	0.02	...	...
	Department of Pharmaceuticals	1067.19 (4)	1067.19 (4)	...	...	...	...	1067.19 (4)	70.03	...	...
	TOTAL		78085.96 (38)	77797.39 (37)	288.57 (1)	2103.30 (2)	75982.66 (36)	230.07	72.69
2 Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds / loans, debentures issued / raised by statutory corporations and financial institutions.	Ministry of Chemicals and Fertilizers Department of Chemicals and Petrochemicals	250.00 (2)	250.00 (2)	...	...	...	...	250.00 (2)	2.50	...	...
	Ministry of Power	7000.00 (2)	7000.00 (2)	...	...	...	...	7000.00 (2)	70.00	70.00	...

1	2	3	4	5	6	7	8	9	10	11	12
	Ministry of Consumer Affairs, Food and Public Distribution	16195.62 (17)	16195.62 (17)	...	3121.10 (2)	...	...	13074.52 (15)	...	...	...
	Ministry of Railways	0.07 (2)	0.07 (2)	...	...	...	...	0.07 (2)	...	...	...
	Ministry of Communication and Information Technology Department of Telecommunications	7513.97 (4)	7513.97 (4)	...	...	...	...	7513.97 (4)	29.80	29.80	...
	TOTAL	30959.66 (27)	30959.66 (27)	...	3121.10 (2)	...	...	27838.56 (25)	102.30	99.80	...
3	Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign lending agencies, Foreign Governments, Contractors, Consultants, etc., towards repayment of principal, payment of interest / commitment charges on loans, etc., by them and payment against agreement for supplies of material and equipment on credit basis to companies, Corporations / Port Trusts, etc.										
	Ministry of Civil Aviation	36300.30 (28)	31094.57 (24)	5205.73 (4)	...	...	...	36300.30 (28)	98.58	2.70	...
	Ministry of Coal	715.76 (3)	662.68 (3)	53.08	23.36	...	...	692.40 (3)	5.87	5.87	...
	Ministry of Power	32076.69 (39)	29468.00 (39)	2608.69	669.91 (3)	...	...	31406.78 (36)	386.08	386.08	...
	Ministry of Finance Department of Economic Affairs	138026.04 (179)	110747.24 (164)	27278.80 (15)	2388.11 (15)	...	...	135637.93 (164)	147.91	145.59	...
	Ministry of Micro, Small & Medium Enterprises National Small Industries Corporation Limited	60.72 (3)	55.06 (3)	5.66	2.35	...	...	58.37 (3)	0.31	0.22	...
	Ministry of Road Transport and Highways	713.56 (1)	675.95 (1)	37.61	42.76	...	...	670.80 (1)	1.76	1.76	...
	Ministry of New and Renewable Energy	5261.26 (11)	4268.10 (10)	993.16 (1)	241.55	...	...	5019.71 (11)	53.00	53.00	...
	Ministry of Steel	429.77 (2)	393.99 (2)	35.78	11.09	...	...	418.68 (2)	1.03	1.03	...
	Ministry of HUPA	545.27 (2)	504.32 (2)	40.95	60.20	...	...	485.07 (2)	3.98	3.98	...
	Department of Commerce	3.03 (1)	3.03 (1)	...	1.30	...	...	1.73 (1)	0.02	...	...
	Ministry of Urban Development	543.05 (2)	503.71 (2)	39.34	...	...	...	543.05 (2)	6.04	6.04	...
	Ministry of External Affairs	28187.76 (5)	12833.00 (3)	15354.76 (2)	...	...	...	28187.76 (5)	...	...	...
	TOTAL	242863.21 (276)	191209.65 (254)	51653.56 (22)	3440.63 (18)	...	...	239422.58 (258)	704.58	606.27	...

1	2	3	4	5	6	7	8	9	10	11	12
4	Counter-Guarantees to Banks in consideration of the Banks having issued Letters of Authority to Foreign Suppliers for Supplies / Services made / rendered by them on credit basis, in favour of the Companies / Corporations.	Ministry of Steel	610.36 (8)	610.36 (8)	...	92.00	...	...	518.36 (8)	30.52	...
5	Guarantees given to Railways / State Electricity Boards for due and punctual payment of dues / freight charges by Companies / Corporations.		...	...	...	...	...	...	...	...	...
6	Performance guarantees given for fulfilment of contracts / projects awarded to Indian companies in foreign countries.		...	...	...	...	...	...	...	...	...
7	Performance guarantees given for fulfilment of contracts / projects awarded to Foreign companies in foreign countries.		...	...	...	...	...	...	...	...	...
8	Others		...	...	...	...	...	...	...	...	...
GRAND TOTAL			352519.19 (349)	300577.06 (326)	51942.13 (23)	8757.03 (22)	...	...	343762.16 (327)	1067.47	778.76

Figures in brackets indicate number of Guarantees.

Note :

1. The above data is based on information reported by Ministries / Departments. The data may be impacted upon by changes due to further reconciliation of records.
2. The difference in the closing balance as on 31.3.2015 reported in BE 2016-17 viz. ₹ 5,876.73 Crore and the opening balance as on 1.4.2015 as reported above is due to exchange rate variation and reconciliation of records.
3. The net accretion of Guarantees for the year 2015-2016 is ₹ 43,185.10 Crore (Col.5 - Col.6-Col.7) which is 0.32% of the GDP at market prices for 2015-2016 (PE).
4. Guarantees amounting to ₹ 29,502.22 Crore have been committed / approved by the Ministry of Finance for Financial Year 2016-2017 (upto 23 January 2017), which is 0.19% till the date, which well within 0.5% of the estimated GDP.

ANNEX - 4 (iv)

ASSET REGISTER
Under Rule 6 of the FRBM Rules, 2004

(As at the end of Reporting Year 2015-2016)

Cost (₹ Crore)

	Assets at the beginning of 2015-16	Assets acquired during the year 2015-16	Cumulative total of assets at the end of the year 2015-16
Physical assets:			
Land	136150.45	32898.88	169049.32
Building			
Office	30570.72	2454.88	33025.60
Residential	16761.97	490.38	17252.35
Roads	10708.48	1192.54	11901.02
Bridges	11771.08	105.11	11876.19
Irrigation Projects	1301.38	6.67	1308.05
Power Projects	463.99	82.12	546.11
Other Capital Projects	3239.58	120.67	3360.25
Machinery & Equipment	29326.73	9891.99	39218.72
Office Equipment	4220.79	368.37	4589.16
Vehicles	1963.31	161.66	2124.96
Total	246478.47	47773.26	294251.72
Financial assets:			
Equity Investment			
Shares	153233.56	34834.78	188068.34
Bonus Shares	697.17	120.02	817.19
Loans and Advances			
Loans to State & UT Govts.	3957.01	-6.99	3950.02
Loans to Foreign Govts.	9380.84	2867.37	12248.21
Loans to Companies	70474.92	-3594.14	66880.78
Loans to Others	37840.11	5982.72	43822.83
Other Financial Investment			
Railways	232141.27	35111.25	267252.52
Others	193970.12	-7584.35	186385.77
Total	701695.00	67730.67	769425.67
GRAND TOTAL	948173.47	115503.92	1063677.39

Notes:

1. This disclosure statement does not include assets of Cabinet Secretariat, Central Police Organisations, Ministry of Defence, Departments of Space and Atomic Energy as per Fiscal Responsibility and Budget Management Rules.
2. Figures are compiled on the basis of reports of Ministries/Departments, may be impacted, inter-alia, by any ongoing re-conciliation / liquidation/ adjudication/administrative decision relating to valuation of assets and improvement in capture of data. Variation between closing balance of previous year and opening balance of the reporting year is due to reconciliation.
3. Assets above the threshold value of ₹ two lakh only recorded

DETAILS OF CURRENT RUPEE LOANS OF THE CENTRAL GOVERNMENT

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
3.00% Loan ,1951-54	15.09.1951	86.73	...	...	...	...	...
3.00% Loan,1953-55	15.07.1953	114.60	...	...	...	...	...
2.25% Loan,1954	15.11.1954	35.06	...	...	...	...	...
3.50% Loan,1954-59	15.12.1954	12.87	...	...	...	...	...
4.50% Loan,1955-60	15.09.1955	9.06	...	...	...	...	...
2.50% Loan ,1955	01.10.1955	60.45	...	...	...	...	...
3.00% Victory Loan,1957	01.09.1957	114.07	...	...	...	...	...
4.50% Loan,1958-68	01.06.1958	5.85	...	...	...	...	...
3.00% Second Victory Loan,1959-61	15.08.1959	113.66	...	...	...	...	...
2.75% Loan,1960	15.07.1960	45.63	...	...	...	...	...
4.00% Loan,1960-70	15.09.1960	63.30	...	...	...	...	...
2.50% Loan,1961	01.08.1961	57.01	...	...	...	...	...
2.75% Loan,1962	15.11.1962	75.87	...	...	...	...	...
3.00% Loan,1963-65	01.06.1963	116.17	...	...	...	...	...
3.00% Loan,1964	15.06.1964	30.33	...	...	...	...	...
3.00% Funding Loan,1966-68	01.10.1966	110.12	...	...	...	...	...
3.00% First Development Loan,1970-75	15.10.1970	115.06	...	...	...	...	...
2.75% Loan,1976	16.09.1976	14.77	...	...	...	...	...
12.00% Government Stock,2008	02.05.2008	...	...	...	...	...	...
11.50% Loan,2008	23.05.2008	...	...	...	...	...	...
12.10% Government Stock,2008	19.06.2008	...	...	...	...	...	...
10.80% Loan,2008	22.07.2008	...	...	...	...	...	...
12.22% Government Stock,2008	24.07.2008	...	...	...	...	...	...
11.40% Government Stock,2008	31.08.2008	...	...	...	...	...	...
12.25% Government Stock,2008	08.09.2008	...	...	...	...	...	...
6.65% Government Stock,2009	05.04.2009	...	...	...	...	...	...
11.99% Government Stock,2009	07.04.2009	...	...	...	...	...	...
11.50% Loan,2009	15.05.2009	...	...	...	...	...	...
7.00% Loan,2009	25.05.2009	...	...	...	...	...	...
Govt. of India Floating Rate Bonds,2009	06.12.2009	...	...	...	...	...	...
12.29% Government Stock,2010	29.01.2010	...	...	...	...	...	...
7.50% Loan,2010	12.05.2010	...	...	...	...	...	...
7.55% Government Stock,2010	14.05.2010	...	...	...	...	...	...
11.50% Loan,2010	11.06.2010	...	...	...	...	...	...
12.25% Government Stock,2010	02.07.2010	...	...	...	...	...	...
11.30% Government Stock,2010	28.07.2010	...	...	...	...	...	...
8.75% Loan,2010	13.12.2010	...	...	...	...	...	...
12.32% Government Stock,2011	29.01.2011	...	...	...	...	...	...
6.57% Government Stock,2011(PP)	24-02-2011	...	...	...	...	...	...
8.00% Loan,2011	27.04.2011	...	...	...	...	...	...
10.95% Government Stock,2011	30.05.2011	...	...	...	...	...	...
9.39% Government Stock,2011	02.07.2011	...	...	...	...	...	...
11.50% Loan,2011	05.08.2011	...	...	...	...	...	...
Govt. of India Floating Rate Bonds,2011	08.08.2011	...	...	...	...	...	...
12.00% Loan,2011	21.10.2011	...	...	...	...	...	...
11.50% Government Stock,2011	24.11.2011	...	...	...	...	...	...
6.85% Government Stock,2012	05.04.2012	...	...	...	...	...	...
7.40% Government Stock,2012	03.05.2012	...	...	...	...	...	...
10.25% Loan,2012	01.06.2012	...	...	...	...	...	...
6.72% Government Stock,2007/12	18.07.2012	...	...	...	...	...	...
11.03% Government Stock,2012	18.07.2012	...	...	...	...	...	...
9.40% Government Stock,2012	11.09.2012	...	...	...	...	...	...
Govt. of India Floating Rate Bonds,2012	10.11.2012	...	...	...	...	...	...
9.00% Loan,2013	24.05.2013	...	1751.33	...	...	...	...
9.81% Government Stock,2013	30.05.2013	...	11000.00	...	...	...	...
12.40% Government Stock,2013	20.08.2013	...	11983.91	...	...	...	...
7.27% Government Stock,2013	03.09.2013	...	42000.00	...	...	...	...

(In ₹ Rupees)

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
Govt.of India Floating Rate Bonds,2013	10.09.2013	...	4000.00	...	...	...	...
5.32% Government Stock,2014	16.02.2014	...	5000.00	...	...	...	...
6.72% Government Stock,2014	24.02.2014	...	15273.60	...	...	...	...
7.37% Government Stock,2014	16.04.2014	...	37000.00	35751.20	...	...	...
6.07% Government Stock,2014	15.05.2014	...	40000.00	27958.20	...	...	...
Govt.of India Floating Rate Bonds,2014	20.05.2014	...	5000.00	5000.00	...	...	...
10.00% Loan,2014	30.05.2014	...	2333.26	1403.63	...	...	...
7.32% Government Stock,2014	20.10.2014	...	18000.00	13000.00	...	...	...
10.50% Loan,2014	29.10.2014	...	1755.10	1025.36	...	...	...
7.56% Government Stock,2014	03.11.2014	...	41000.00	40845.08	...	...	...
11.83% Government Stock,2014	12.11.2014	...	11500.00	5042.46	...	...	...
10.47% Government Stock,2015	12.02.2015	...	6430.00	3769.40	...	...	...
10.79% Government Stock,2015	19.05.2015	...	2683.45	999.37	999.38	...	...
11.50% Loan,2015	21.05.2015	...	3560.50	1899.16	1899.16	...	...
6.49% Government Stock,2015	08.06.2015	...	40000.00	39500.14	36105.05	...	...
7.17% Government Stock,2015	14.06.2015	...	56000.00	55449.93	33071.82	...	...
Govt.of India Floating Rate Bonds,2015	02.07.2015	...	6000.00	6000.00	6000.00	...	...
11.43% Government Stock,2015	07.08.2015	...	12000.00	7204.30	7204.30	...	...
Govt.of India Floating Rate Bonds,2015 II	10.08.2015	...	6000.00	6000.00	6000.00	...	...
7.38% Government Stock,2015	03.09.2015	...	58000.00	54386.74	42648.75	...	...
9.85% Government Stock,2015	16.10.2015	...	10000.00	7437.78	7437.79	...	...
7.59% Government Stock,2016	12.04.2016	...	68000.00	68000.00	68000.00	35149.48	...	
10.71% Government Stock,2016	19.04.2016	...	9000.00	9000.00	9000.00	8464.95	...	
Govt.of India Floating Rate Bonds,2016	07.05.2016	...	6000.00	6000.00	6000.00	6000.00	...	
5.59% Government Stock,2016	04.06.2016	...	6000.00	6000.00	6000.00	6000.00	...	
12.30% Government Stock,2016	02.07.2016	...	13129.84	13129.84	13129.85	13129.85	...	
7.02% Government Stock,2016	17.08.2016	...	60000.00	60000.00	52200.00	38093.26	...	
8.07% Government Stock,2017	15.01.2017	...	69000.00	69000.00	69000.00	66964.80	...	
7.49% Government Stock,2017	16.04.2017	...	53000.00	53000.00	53000.00	53000.00	47271.17	
Govt.of India Floating Rate Bonds,2017	02.07.2017	...	3000.00	3000.00	3000.00	3000.00	3000.00	
8.07% Government Stock,2017	03.07.2017	...	5000	5000	5000.00	5000.00	42289.90	
7.99% Government Stock,2017	09.07.2017	...	71000.00	71000.00	71000.00	71000.00	66723.97	
7.46% Government Stock,2017	28.08.2017	...	57886.80	57886.80	57886.80	57886.80	46927.39	
6.25% Government Stock,2018	02.01.2018	...	10886.80	10886.80	10886.80	10886.80	10886.80	
7.83% Government Stock,2018	11.04.2018	...	64000	73000.00	73000.00	73000.00	73000.00	73000.00
8.24% Government Stock,2018	22.04.2018	...	75000.00	75000.00	75000.00	75000.00	75000.00	75000.00
10.45% Government Stock,2018	30.04.2018	...	3716.00	3716.00	3716.00	3716.00	3716.00	3716.00
5.69% Government Stock,2018	25.09.2018	...	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
12.60% Government Stock,2018	23.11.2018	...	12631.88	12631.88	12631.88	12631.88	12631.88	12631.88
5.64% Government Stock,2019	02.01.2019	...	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
6.05% Government Stock 2019	02.02.2019	...	53000.00	53000.00	53000.00	53000.00	53000.00	53000.00
7.28% Government Stock 2019	03.06.2019	53000.00	53000.00	53000.00	53000.00	53000.00
6.05% Government Stock,2019	12.06.2019	...	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00
6.90% Government Stock,2019	13.07.2019	...	45000.00	45000.00	45000.00	45000.00	45000.00	45000.00
10.03% Government Stock,2019	09.08.2019	...	6000.00	6000.00	6000.00	6000.00	6000.00	6000.00
6.35% Government Stock,2020	02.01.2020	...	56000.00	56000.00	56000.00	56000.00	56000.00	56000.00
8.19% Government Stock,2020	16.01.2020	...	74000	74000.00	74000.00	74000.00	74000.00	74000.00
10.70% Government Stock,2020	22.04.2020	...	6000.00	6000.00	6000.00	6000.00	6000.00	6000.00
7.80% Government Stock,2020	03.05.2020	...	60000.0	60000.00	75000.00	75000.00	75000.00	75000.00
8.27% Government Stock.2020	09.06.2020	61000.00	73000.00	73000.00	73000.00
Govt.of India Floating Rate Bonds,2020	21.12.2020	...	13000.00	13000.00	13000.00	13000.00	13000.00	13000.00
8.12% Government Stock,2020	10.12.2020	...	13000.00	76000.00	76000.00	76000.00	76000.00	76000.00
11.60% Government Stock,2020	27.12.2020	...	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
7.80% Government Stock,2021	11.04.2021	...	68000.00	68000.00	68000.00	48000.00	66000.00	66000.00
7.94% Government Stock,2021	24.05.2021	...	49000.00	49000.00	49000.00	49000.00	49000.00	49000.00
10.25% Government Stock,2021	30.05.2021	...	26213.32	26213.32	26213.32	26213.32	26213.32	26213.32
8.79% Government Stock,2021	08.11.2021	...	83000.00	83000.00	83000.00	83000.00	83000.00	83000.00
8.20% Government Stock,2022	15.02.2022	...	56000.00	56000.00	56000.00	56000.00	56000.00	56000.00
8.35% Government Stock,2022	14.05.2022	...	44000.00	44000.00	77000.00	77000.00	77000.00	77000.00
8.15% Government Stock,2022	11.06.2022	...	70000.00	83000.00	83000.00	83000.00	83000.00	83000.00
8.08% Government Stock,2022	02.08.2022	...	59000.00	59000.00	66000.00	66000.00	66000.00	66000.00

(In ₹ Rupees)

(In ₹ Rupees)

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
8.13% Government Stock,2022	21.09.2022	...	68000.00	68000.00	68000.00	68000.00	68000.00	68000.00
6.84% Government Stock,2022	19.12.2022	...	...	...	...	...	26000.00	26000.00
6.30% Government Stock,2023	09.04.2023	...	13000.00	13000.00	13000.00	13000.00	13000.00	13000.00
7.16% Government Stock,2023	20.05.2023	...	...	77000.00	77000.00	77000.00	77000.00	77000.00
6.17% Government Stock,2023	12.06.2023	...	6000.00	6000.00	6000.00	6000.00	6000.00	6000.00
8.83% Government Stock,2023	25.11.2023	...	...	33000.00	83000.00	83000.00	83000.00	83000.00
7.68% Government Stock,2023	15.12.2023	...	...	...	...	65132.01	88132.01	88132.01
7.35% Government Stock,2024	22.06.2024	...	10000.00	10000.00	10000.00	65168.02	90168.02	90168.02
8.40% Government Stock,2024	28.07.2024	...	...	...	76000.00	90000.00	90000.00	90000.00
Govt.of India Floating Rate Bonds,2024	07.11.2024	...	...	...	...	...	16000.00	16000.00
9.15% Government Stock,2024	14.11.2024	...	92000.00	92000.00	92000.00	92000.00	92000.00	92000.00
7.72% Government Stock,2025	25.05.2025	...	...	...	...	86000.00	86000.00	86000.00
8.20% Government Stock,2025	24.09.2025	...	59000.00	90000.00	90000.00	90000.00	90000.00	90000.00
7.59% Government Stock,2026	11.01.2026	...	...	...	...	23000.00	87000.00	87000.00
8.33% Government Stock,2026	09.07.2026	...	60000.00	90000.00	90000.00	90000.00	90000.00	90000.00
6.97% Government Stock,2026	06.09.2026	...	...	...	...	...	76000.00	76000.00
10.18% Government Stock,2026	11.09.2026	...	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
8.15% Government Stock,2026	24.11.2026	...	...	...	65489.20	86489.20	86489.20	86489.20
8.24% Government Stock,2027	15.02.2027	...	53000.00	72000.00	89000.00	89000.00	89000.00	89000.00
8.26% Government Stock,2027	02.08.2027	...	72000.00	72000.00	72000.00	72000.00	72000.00	72000.00
8.28% Government Stock,2027	21.09.2027	...	35000.00	74000.00	88000.00	88000.00	88000.00	88000.00
6.01% Government Stock,2028	25.03.2028	...	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
8.60% Government Stock,2028	02.06.2028	...	...	...	84000.00	84000.00	84000.00	84000.00
6.13% Government Stock,2028	04.06.2028	...	11000.00	11000.00	11000.00	11000.00	11000.00	11000.00
7.59% Government Stock,2029	20.03.2029	...	...	...	...	33000.00	88000.00	88000.00
6.79% Government Stock,2029	26.12.2029	...	...	...	...	...	23000.00	23000.00
7.88% Government Stock,2029	19.03.2030	...	...	...	...	89000.00	89000.00	89000.00
7.61% Government Stock,2030	09.05.2030	...	...	...	...	...	85000.00	85000.00
9.20% Government Stock,2030	30.09.2030	...	...	17000.00	61884.55	61884.55	61884.55	61884.55
8.97% Government Stock,2030	05.12.2030	...	73000.00	90000.00	90000.00	90000.00	90000.00	90000.00
8.28% Government Stock,2032	15.02.2032	...	76000.00	88000.00	88000.00	88000.00	88000.00	88000.00
8.32% Government Stock,2032	02.08.2032	...	13000.00	60000.00	87000.00	87000.00	87000.00	87000.00
7.95% Government Stock,2032	28.08.2032	...	59000.00	59000.00	59000.00	89000.00	89000.00	89000.00
8.24% Government Stock,2033	10.11.2033	...	...	...	25000.00	87000.00	87000.00	87000.00
6.57% Government Stock,2033	05.12.2033	...	...	...	...	...	10000.00	10000.00
7.50% Government Stock,2034	10.08.2034	...	60000.00	60000.00	60000.00	60000.00	90000.00	90000.00
7.73% Government Stock,2034	19.12.2034	...	...	...	...	20000.00	62000.00	62000.00
Govt.of India Floating Rate Bonds,2035	25.01.2035	...	350.00	350.00	350.00	350.00	350.00	350.00
7.40% Government Stock,2035	09.09.2035	...	42000.00	52000.00	52000.00	52000.00	52000.00	52000.00
8.33% Government Stock,2036	07.06.2036	...	86000.00	86000.00	86000.00	86000.00	86000.00	86000.00
6.83% Government Stock,2039	19.01.2039	...	13000.00	13000.00	13000.00	13000.00	13000.00	13000.00
8.30% Government Stock,2040	02.07.2040	...	72000.00	72000.00	90000.00	90000.00	90000.00	90000.00
8.83% Government Stock,2041	12.12.2041	...	60000.00	90000.00	90000.00	90000.00	90000.00	90000.00
8.30% Government Stock,2042	31.12.2042	...	9000.00	56000.00	90000.00	90000.00	90000.00	90000.00
9.23% Government Stock,2043	23.12.2043	...	...	39472.28	76472.28	79472.28	79472.28	79472.28
8.17% Government Stock,2044	01.12.2044	...	...	...	21000.00	74000.00	86000.00	86000.00
8.13% Government Stock,2045	22.06.2045	...	...	...	...	48000.00	73000.00	73000.00
7.06% Government Stock,2046	10.10.2046	...	...	...	...	...	22000.00	22000.00
6.62% Government Stock,2051	28.11.2051	...	...	...	...	...	10000.00	10000.00
7.72% Government Stock,2055	26.10.2055	...	...	...	...	9000.00	29000.00	29000.00
3.00% Loan,1896-97		8.93	...	...	...	...	...	...
3.00% Conversion Loan,1946		248.92	...	...	...	...	...	...
Loans matured but not collected by the holders till the end of the year		6.49	413.09	194.95	19.08	19.76	19.76	19.76
Difference under Investigation/Reconciliation			0.92	3.41	6.13	1.87	1.87	1.87
Issue of Securities in 2016-17 Switching		...	...	...	...	...	...	40510.16
Estimated Borrowings in 2017-18		...	...	...	...	...	...	580000.00
Issuances through Switching							40510.16	25000.00
Discharges through Switching from Stock of 2017-18							-40510.16	-25000.00
Buyback from the stock of 2017-18						...	-30815.47	-75000.00
TOTAL-CURRENT LOANS		1444.95	2963499.80	3414158.03	3864252.14	4276654.83	4625362.65	4984589.05

(In ₹ Rupees)

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
SPECIAL SECURITIES ISSUED TO NATIONALISED BANKS CONVERTED INTO MARKETABLE SECURITIES								
								ANNEX-5A
8.20% Government Stock 2022	15.02.2022	...	1632.33	1632.33	1632.33	1632.33	1632.33	1632.33
8.08% Government Stock 2022	02.08.2022	...	2969.41	2969.41	2969.41	2969.41	2969.41	2969.41
8.13% Government Stock 2022	21.09.2022	...	2495.28	2495.28	2495.28	2495.28	2495.28	2495.28
8.24% Government Stock 2027	15.02.2027	...	4388.55	4388.55	4388.55	4388.55	4388.55	4388.55
8.26% Government Stock 2027	02.08.2027	...	1427.33	1427.33	1427.33	1427.33	1427.33	1427.33
8.28% Government Stock 2027	21.09.2027	...	1252.24	1252.24	1252.24	1252.24	1252.24	1252.24
8.28% Government Stock 2032	15.02.2032	...	2687.11	2687.11	2687.11	2687.11	2687.11	2687.11
8.32% Government Stock 2032	02.08.2032	...	2434.02	2434.02	2434.02	2434.05	2434.05	2434.05
8.33% Government Stock 2032	21.09.2032	...	1522.48	1522.48	1522.48	1522.48	1522.48	1522.48
Total		...	20808.75	20808.75	20808.75	20808.78	20808.78	20808.78

INFLATION RATE INDEXED BONDS

								ANNEX - 5B
1.44% Inflation Indexed GS 2023	05.06.2023	...	...	6582.59	6582.59	6582.59	6582.59	6582.59
IINSSC	05.06.2023	...	...	92.00	90.53	85.24	85.24	85.24
Buyback of IIBs		...	...	...	...	-5347.45	-5347.45	-5347.45
Total		...	...	2674.59	6673.12	1320.38	1320.38	1320.38

SPECIAL SECURITIES CONVERTED INTO MARKETABLE SECURITIES

								ANNEX-5C
7.27% Government Stock 2013	03.09.2013	...	4000.00	...	...	...	...	...
7.37% Government Stock 2014	16.04.2014	...	5000.00	5000.00	...	...	...	...
7.38% Government Stock 2015	03.09.2015	...	3000.00	3000.00	3000.00	...	...	...
7.49% Government Stock 2017	16.04.2017	...	5000.00	5000.00	5000.00	5000.00	5000.00	...
6.25% Government Stock 2018	02.01.2018	...	6000.00	6000.00	6000.00	6000.00	6000.00	...
5.69% Government Stock 2018	25.09.2018	...	6130.00	6130.00	6130.00	6130.00	6130.00	6130.00
6.05% Government Stock 2019	12.06.2019	...	7000.00	7000.00	7000.00	7000.00	7000.00	7000.00
6.35% Government Stock 2020	02.01.2020	...	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
5.87% Government Stock 2022	28.08.2022	...	11000.00	11000.00	11000.00	11000.00	11000.00	11000.00
6.17% Government Stock 2023	12.06.2023	...	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00
5.97% Government Stock 2025	25.09.2025	...	16687.95	16687.95	16687.95	16687.95	16687.95	16687.95
Total		...	76817.95	72817.95	67817.95	64817.95	64817.95	53817.95

**GOVERNMENT OF INDIA SPECIAL BONDS TO DEPTT. OF POSTS
(SECURITISATION OF POLIF FROM PUBLIC ACCOUNT TO MARKET LOANS)**

								ANNEX - 5D
8.01% PLI Gol Spl Sec. 2021	31.03.2021	...	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00
PLI Gol Spl. Floating Rate Bonds 2022	30.03.2022	...	...	7000.00	7000.00	7000.00	7000.00	7000.00
8.20% PLI Gol Spl Sec. 2023	28.03.2023	...	...	...	6893.68	6893.68	6893.68	6893.68
8.08% PLI Gol Spl Sec. 2023	31.03.2023	...	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00
Total		...	7000.00	14000.00	20893.68	20893.68	20893.68	20893.68

(In ₹ Rupees)

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
SPECIAL SECURITIES ISSUED TO NATIONALISED BANKS CONVERTED INTO MARKETABLE SECURITIES								
								ANNEX-5A
8.20% Government Stock 2022	15.02.2022	...	1632.33	1632.33	1632.33	1632.33	1632.33	1632.33
8.08% Government Stock 2022	02.08.2022	...	2969.41	2969.41	2969.41	2969.41	2969.41	2969.41
8.13% Government Stock 2022	21.09.2022	...	2495.28	2495.28	2495.28	2495.28	2495.28	2495.28
8.24% Government Stock 2027	15.02.2027	...	4388.55	4388.55	4388.55	4388.55	4388.55	4388.55
8.26% Government Stock 2027	02.08.2027	...	1427.33	1427.33	1427.33	1427.33	1427.33	1427.33
8.28% Government Stock 2027	21.09.2027	...	1252.24	1252.24	1252.24	1252.24	1252.24	1252.24
8.28% Government Stock 2032	15.02.2032	...	2687.11	2687.11	2687.11	2687.11	2687.11	2687.11
8.32% Government Stock 2032	02.08.2032	...	2434.02	2434.02	2434.02	2434.05	2434.05	2434.05
8.33% Government Stock 2032	21.09.2032	...	1522.48	1522.48	1522.48	1522.48	1522.48	1522.48
Total		...	20808.75	20808.75	20808.75	20808.78	20808.78	20808.78

INFLATION RATE INDEXED BONDS

								ANNEX - 5B
1.44% Inflation Indexed GS 2023	05.06.2023	...	...	6582.59	6582.59	6582.59	6582.59	6582.59
IINSSC	05.06.2023	...	...	92.00	90.53	85.24	85.24	85.24
Buyback of IIBs		...	...	...	...	-5347.45	-5347.45	-5347.45
Total		...	...	2674.59	6673.12	1320.38	1320.38	1320.38

SPECIAL SECURITIES CONVERTED INTO MARKETABLE SECURITIES

								ANNEX-5C
7.27% Government Stock 2013	03.09.2013	...	4000.00	...	...	...	...	...
7.37% Government Stock 2014	16.04.2014	...	5000.00	5000.00	...	...	...	...
7.38% Government Stock 2015	03.09.2015	...	3000.00	3000.00	3000.00	...	...	...
7.49% Government Stock 2017	16.04.2017	...	5000.00	5000.00	5000.00	5000.00	5000.00	...
6.25% Government Stock 2018	02.01.2018	...	6000.00	6000.00	6000.00	6000.00	6000.00	...
5.69% Government Stock 2018	25.09.2018	...	6130.00	6130.00	6130.00	6130.00	6130.00	6130.00
6.05% Government Stock 2019	12.06.2019	...	7000.00	7000.00	7000.00	7000.00	7000.00	7000.00
6.35% Government Stock 2020	02.01.2020	...	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
5.87% Government Stock 2022	28.08.2022	...	11000.00	11000.00	11000.00	11000.00	11000.00	11000.00
6.17% Government Stock 2023	12.06.2023	...	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00
5.97% Government Stock 2025	25.09.2025	...	16687.95	16687.95	16687.95	16687.95	16687.95	16687.95
Total		...	76817.95	72817.95	67817.95	64817.95	64817.95	53817.95

**GOVERNMENT OF INDIA SPECIAL BONDS TO DEPTT. OF POSTS
(SECURITISATION OF POLIF FROM PUBLIC ACCOUNT TO MARKET LOANS)**

								ANNEX - 5D
8.01% PLI Gol Spl Sec. 2021	31.03.2021	...	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00
PLI Gol Spl. Floating Rate Bonds 2022	30.03.2022	...	...	7000.00	7000.00	7000.00	7000.00	7000.00
8.20% PLI Gol Spl Sec. 2023	28.03.2023	...	...	...	6893.68	6893.68	6893.68	6893.68
8.08% PLI Gol Spl Sec. 2023	31.03.2023	...	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00
Total		...	7000.00	14000.00	20893.68	20893.68	20893.68	20893.68

(In ₹ Rupees)

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		

SPECIAL SECURITIES ISSUED TO NATIONALISED BANKS CONVERTED INTO MARKETABLE SECURITIES**ANNEX-5A**

8.20% Government Stock 2022	15.02.2022	...	1632.33	1632.33	1632.33	1632.33	1632.33	1632.33
8.08% Government Stock 2022	02.08.2022	...	2969.41	2969.41	2969.41	2969.41	2969.41	2969.41
8.13% Government Stock 2022	21.09.2022	...	2495.28	2495.28	2495.28	2495.28	2495.28	2495.28
8.24% Government Stock 2027	15.02.2027	...	4388.55	4388.55	4388.55	4388.55	4388.55	4388.55
8.26% Government Stock 2027	02.08.2027	...	1427.33	1427.33	1427.33	1427.33	1427.33	1427.33
8.28% Government Stock 2027	21.09.2027	...	1252.24	1252.24	1252.24	1252.24	1252.24	1252.24
8.28% Government Stock 2032	15.02.2032	...	2687.11	2687.11	2687.11	2687.11	2687.11	2687.11
8.32% Government Stock 2032	02.08.2032	...	2434.02	2434.02	2434.02	2434.05	2434.05	2434.05
8.33% Government Stock 2032	21.09.2032	...	1522.48	1522.48	1522.48	1522.48	1522.48	1522.48
Total		...	20808.75	20808.75	20808.75	20808.78	20808.78	20808.78

INFLATION RATE INDEXED BONDS**ANNEX - 5B**

1.44% Inflation Indexed GS 2023	05.06.2023	...	...	6582.59	6582.59	6582.59	6582.59	6582.59
IINSSC	05.06.2023	...	...	92.00	90.53	85.24	85.24	85.24
Buyback of IIBs		...	...	...	...	-5347.45	-5347.45	-5347.45
Total		...	...	2674.59	6673.12	1320.38	1320.38	1320.38

SPECIAL SECURITIES CONVERTED INTO MARKETABLE SECURITIES**ANNEX-5C**

7.27% Government Stock 2013	03.09.2013	...	4000.00	...	...	...	...	...
7.37% Government Stock 2014	16.04.2014	...	5000.00	5000.00	...	...	...	...
7.38% Government Stock 2015	03.09.2015	...	3000.00	3000.00	3000.00	...	...	...
7.49% Government Stock 2017	16.04.2017	...	5000.00	5000.00	5000.00	5000.00	5000.00	...
6.25% Government Stock 2018	02.01.2018	...	6000.00	6000.00	6000.00	6000.00	6000.00	...
5.69% Government Stock 2018	25.09.2018	...	6130.00	6130.00	6130.00	6130.00	6130.00	6130.00
6.05% Government Stock 2019	12.06.2019	...	7000.00	7000.00	7000.00	7000.00	7000.00	7000.00
6.35% Government Stock 2020	02.01.2020	...	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
5.87% Government Stock 2022	28.08.2022	...	11000.00	11000.00	11000.00	11000.00	11000.00	11000.00
6.17% Government Stock 2023	12.06.2023	...	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00
5.97% Government Stock 2025	25.09.2025	...	16687.95	16687.95	16687.95	16687.95	16687.95	16687.95
Total		...	76817.95	72817.95	67817.95	64817.95	64817.95	53817.95

**GOVERNMENT OF INDIA SPECIAL BONDS TO DEPTT. OF POSTS
(SECURITISATION OF POLIF FROM PUBLIC ACCOUNT TO MARKET LOANS)****ANNEX - 5D**

8.01% PLI Gol Spl Sec. 2021	31.03.2021	...	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00
PLI Gol Spl. Floating Rate Bonds 2022	30.03.2022	...	...	7000.00	7000.00	7000.00	7000.00	7000.00
8.20% PLI Gol Spl Sec. 2023	28.03.2023	...	...	...	6893.68	6893.68	6893.68	6893.68
8.08% PLI Gol Spl Sec. 2023	31.03.2023	...	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00
Total		...	7000.00	14000.00	20893.68	20893.68	20893.68	20893.68

(In ₹ Rupees)

Name of Loan	Earliest date of maturity	As at the end of					Revised 2016-2017	Budget 2017-2018
		1950-1951	2012-2013	2013-2014	2014-2015	2015-2016		
SPECIAL SECURITIES ISSUED TO NATIONALISED BANKS CONVERTED INTO MARKETABLE SECURITIES								
								ANNEX-5A
8.20% Government Stock 2022	15.02.2022	...	1632.33	1632.33	1632.33	1632.33	1632.33	1632.33
8.08% Government Stock 2022	02.08.2022	...	2969.41	2969.41	2969.41	2969.41	2969.41	2969.41
8.13% Government Stock 2022	21.09.2022	...	2495.28	2495.28	2495.28	2495.28	2495.28	2495.28
8.24% Government Stock 2027	15.02.2027	...	4388.55	4388.55	4388.55	4388.55	4388.55	4388.55
8.26% Government Stock 2027	02.08.2027	...	1427.33	1427.33	1427.33	1427.33	1427.33	1427.33
8.28% Government Stock 2027	21.09.2027	...	1252.24	1252.24	1252.24	1252.24	1252.24	1252.24
8.28% Government Stock 2032	15.02.2032	...	2687.11	2687.11	2687.11	2687.11	2687.11	2687.11
8.32% Government Stock 2032	02.08.2032	...	2434.02	2434.02	2434.02	2434.05	2434.05	2434.05
8.33% Government Stock 2032	21.09.2032	...	1522.48	1522.48	1522.48	1522.48	1522.48	1522.48
Total		...	20808.75	20808.75	20808.75	20808.78	20808.78	20808.78

INFLATION RATE INDEXED BONDS

								ANNEX - 5B
1.44% Inflation Indexed GS 2023	05.06.2023	...	...	6582.59	6582.59	6582.59	6582.59	6582.59
IINSSC	05.06.2023	...	...	92.00	90.53	85.24	85.24	85.24
Buyback of IIBs		...	...	...	...	-5347.45	-5347.45	-5347.45
Total		...	...	2674.59	6673.12	1320.38	1320.38	1320.38

SPECIAL SECURITIES CONVERTED INTO MARKETABLE SECURITIES

								ANNEX-5C
7.27% Government Stock 2013	03.09.2013	...	4000.00	...	...	...	...	...
7.37% Government Stock 2014	16.04.2014	...	5000.00	5000.00	...	...	...	...
7.38% Government Stock 2015	03.09.2015	...	3000.00	3000.00	3000.00	...	...	...
7.49% Government Stock 2017	16.04.2017	...	5000.00	5000.00	5000.00	5000.00	5000.00	...
6.25% Government Stock 2018	02.01.2018	...	6000.00	6000.00	6000.00	6000.00	6000.00	...
5.69% Government Stock 2018	25.09.2018	...	6130.00	6130.00	6130.00	6130.00	6130.00	6130.00
6.05% Government Stock 2019	12.06.2019	...	7000.00	7000.00	7000.00	7000.00	7000.00	7000.00
6.35% Government Stock 2020	02.01.2020	...	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
5.87% Government Stock 2022	28.08.2022	...	11000.00	11000.00	11000.00	11000.00	11000.00	11000.00
6.17% Government Stock 2023	12.06.2023	...	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00
5.97% Government Stock 2025	25.09.2025	...	16687.95	16687.95	16687.95	16687.95	16687.95	16687.95
Total		...	76817.95	72817.95	67817.95	64817.95	64817.95	53817.95

**GOVERNMENT OF INDIA SPECIAL BONDS TO DEPTT. OF POSTS
(SECURITISATION OF POLIF FROM PUBLIC ACCOUNT TO MARKET LOANS)**

								ANNEX - 5D
8.01% PLI Gol Spl Sec. 2021	31.03.2021	...	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00
PLI Gol Spl. Floating Rate Bonds 2022	30.03.2022	...	...	7000.00	7000.00	7000.00	7000.00	7000.00
8.20% PLI Gol Spl Sec. 2023	28.03.2023	...	...	...	6893.68	6893.68	6893.68	6893.68
8.08% PLI Gol Spl Sec. 2023	31.03.2023	...	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00
Total		...	7000.00	14000.00	20893.68	20893.68	20893.68	20893.68

**SOURCES AND APPLICATION OF NATIONAL SMALL SAVINGS FUND
AS ON 31ST MARCH, 2017**

(In ₹ Crores)

Particulars	Actuals 2015-2016	RE 2016-2017	BE 2017-2018
A SOURCES OF FUNDS :			
DEPOSITS UNDER SMALL SAVINGS SCHEMES #			
Savings Deposits			
Liabilities outstanding as on 1st April	405411.49	448293.84	505347.95
Accretion to liabilities during the year	42882.35	57054.11	59211.98
Savings Certificate			
Liabilities outstanding as on 1st April	183325.87	194176.95	196158.96
Accretion to liabilities during the year	10851.08	1982.01	1998.77
Public Provident Fund			
Liabilities outstanding as on 1st April	319549.12	372753.98	401748.42
Accretion to liabilities during the year	53204.86	28994.44	38419.68
TOTAL DEPOSITS	1015224.77	1103255.33	1202885.76
B APPLICATION OF FUNDS #			
Investment in Special Central Government Securities against outstanding balance as on 31.3.1999			
Investment as on 1st April	64569.19	64569.19	64569.19
Less: Redemption of securities during the year	...	...	...
Investment in Special Central Government Securities against collections from 1.4.1999			
Investment as on 1st April	36441.66	60716.14	90712.14
Additional investment during the year	26047.00	35000.00	40000.00
Less: Redemption of securities during the year	-1772.52	-5004.00	-8504.00
Investment in Special State Government Securities against collections from 1.4.1999			
Investment as on 1st April	543498.80	571048.79	544847.80
Additional investment during the year	58749.95	13000.00	15000.00
Less: Redemption of securities during the year	-31199.96	-39200.99	-41041.59
Reinvestment in Special Central Government Securities out of the sums received on redemption of securities			
Investment as on 1st April	160380.34	188570.81	248951.38
Additional investment during the year	28190.47	60380.57	68661.16
Less: Redemption of securities during the year	...	...	...
15 Years, 9% Loan (2023) to India Infrastructure Finance Company Limited (IIFCL)			
Opening Balance as on 1st April	1500.00	...	...
Additions during the year	...	...	...
Less: Repayment during the year	-1500.00	...	...
Investment in Food Corporation of India			
Opening Balance as on 1st April	...	...	45000.00
Additions during the year	...	45000.00	...
Less: Repayment during the year	...	...	...
Investment in Public Agencies			
Opening Balance as on 1st April	...	...	...
Additions during the year	...	...	20000.00
Less: Repayment during the year	...	...	...
TOTAL INVESTMENTS	884904.93	994080.51	1088196.08
Accumulated balance Income(-)/			
Expenditure(+) Account	104216.90	109174.81	114689.67
Cash Balance	26102.94	0.01	0.01
TOTAL	1015224.77	1103255.33	1202885.76

It is estimated that an amount of ₹ 5889.16 crore will be transferred to Senior Citizen Welfare Fund in RE 2016-17. Deposits under Small Savings Schemes include corpus of NSSF Transient Cash Account.

NATIONAL SMALL SAVINGS FUND

(In ₹ Crores)

	Actuals 2015-2016		BE 2016-2017		RE 2016-2017		BE 2017-2018	
	Receipts	Disbursements	Receipts	Disbursements	Receipts	Disbursements	Receipts	Disbursements
A COLLECTIONS, DISCHARGES & INVESTMENTS:								
OPENING BALANCE	908286.48	...	991069.48	...	1015224.77	...	1103255.33	...
1 COLLECTIONS & DISBURSEMENTS:								
(i) Savings Deposits	332475.21	289592.86	292749.95	290698.42	420273.12	363219.01	442809.33	383597.35
(ii) Savings Certificates	39818.11	28967.03	31902.10	47258.35	23871.80	21889.79	24983.05	22984.28
(iii) Public Provident Fund	73680.47	20475.61	76008.74	35535.89	60350.38	31355.94	71343.42	32923.74
Total collections & disbursements in the year	445973.79	339035.50	400660.79	373492.66	504495.30	416464.74	539135.80	439505.37
Total (1)	1354260.27	339035.50	1391730.27	373492.66	1519720.07	416464.74	1642391.13	439505.37
2 INVESTMENTS:								
(i) Investment as on 1st April	...	806390.00	...	887353.28	...	884904.94	...	994080.52
(ii) Investment in Special Central Government Securities against Outstanding Balance as on 31.3.1999	...	...	...	...	...	...	...	...
(iii) Investment in Special Central Government Securities against collection from 1.4.99	1772.52	26047.00	3267.34	9000.00	5004.00	35000.00	8504.00	40000.00
(iv) Investment in Special State Government Securities issued from 1.4.99 onwards	31199.96	58749.95	34402.70	26375.25	39200.99	13000.00	41041.59	15000.00
(v) Reinvestment of sums received on redemption of special Central/ State Government securities	...	28190.47	...	16375.25	...	60380.57	...	68661.16
(vi) 15 Years, 9% Loan to India Infrastructure Finance Company Limited (IIFCL)	1500.00	...	...	...	...	...	...	...
(vii) Investment in Food Corporation of India	...	...	...	...	...	45000.00	...	...
(viii) Investment in Public Agencies*	...	...	...	...	...	...	...	20000.00
Total Investment in the year	34472.48	112987.42	37670.04	51750.50	44204.99	153380.57	49545.59	143661.16
Total (2)	34472.48	919377.42	37670.04	939103.78	44204.99	1038285.51	49545.59	1137741.68
B INCOME AND EXPENDITURE OF NSSF:								
3 INTEREST INCOME:								
(i) Investment in Special Central Government Securities against outstanding balance as on 31.3.1999	5811.23	...	5811.23	...	7748.30	...	6779.76	...
(ii) Investment in Special Central Government Securities against collection from 1.4.99	4882.78	...	5698.49	...	6112.90	...	8489.76	...
(iii) Investment in Special State Government Securities issued from 1.4.99 onwards	52571.48	...	52843.90	...	55186.23	...	52532.39	...
(iv) Investment in Special Central Government Securities against amount received on redemption of special securities of Central/State Government	13315.95	...	17347.75	...	18405.71	...	23222.53	...
(v) 15 Years, 9% Loan to India Infrastructure Finance Company Limited (IIFCL)	88.77	...	...	...	...	...	...	...
(vi) Investment in Food Corporation of India	...	...	...	...	...	...	3960.00	...
(vii) NSSF Transient Cash Account	...	...	...	...	3193.23	...	...	...
Sub-Total	76670.21	...	81701.37	...	90646.37	...	94984.44	...
3.1 OTHER INCOME OF NSSF								
Other Receipts	324.76	...	325.00	...	330.00	...	365.00	...

(In ₹ Crores)

	Actuals 2015-2016		BE 2016-2017		RE 2016-2017		BE 2017-2018	
	Receipts	Disbursements	Receipts	Disbursements	Receipts	Disbursements	Receipts	Disbursements
Total (3)	76994.97		82026.37		90976.37		95349.44	
4 INTEREST PAYMENT:								
Savings Deposits		30900.26		31715.00		32800.00		34110.00
Savings Certificates		24893.00		26522.00		25800.00		27090.00
Public Provident Fund		24689.01		26400.00		28000.00		29400.00
Total (4)		80482.27		84637.00		86600.00		90600.00
5 MANAGEMENT COST:								
Payment of agency charges to Department of Posts		7783.87		8047.05		6778.52		7578.64
Payment of agency charges to Public Sector Banks		...		115.00		200.00		250.00
Payment of agency commission to agents		2203.15		2280.00		2325.76		2410.66
Cost of Printing		35.00		35.00		30.00		25.00
Total (5)		10022.02		10477.05		9334.28		10264.30
6 Total Income and Expenditure of NSSF (3)+(4)+(5)	76994.97	90504.29	82026.37	95114.05	90976.37	95934.28	95349.44	100864.30
7 Net Income(-)/Expenditure(+) in the year		13509.32		13087.68		4957.91		5514.86

* NSSF will be extending loan to Public Agencies such as Food Corporation of India which undertake various activities on behalf of Government of India.

LIABILITY ON ANNUITY PROJECTS

(In ₹ Crores)

Ministry/ Department	Name of the Project/Phase	Value of Project (Total Project Cost)	Total Annuity Committed	Term in years (Annuity Period)	Annual Annuity
Ministry of Road Transport and Highways	NHDP Phase-I	2353.70	8635.08		575.67
	Panagarh -Palsit (Km 517-581)	350.00	1665.00	15	111.00
	Palsit -Dankuni Durgapur Expressway (Km. 581-646)	432.40	1199.94	15	80.00
	Ankapalli- Tuni (Km. 359.2-300)	283.20	884.43	15	58.96
	Tuni-Dharmavaram (AP-16) (Km. 300-253)	231.90	837.36	15	55.82
	Dharmavaram -Rajahmundry (AP-15) (Km. 253-200)	206.00	888.57	15	59.24
	Nellore Bypass	143.20	388.80	15	25.92
	Maharashtra Border -Belgaum	332.00	1515.30	15	101.02
	Tambaram - Tindivanam	375.00	1255.68	15	83.71
	NHDP Phase-II	6851.91	20853.99		1204.73
	Gorakhpur Bypass (Km.251.70-279.80)	600.24	1701.00	17.5	97.20
	NS-1/BOT/MP-UP/Gwalior Jhhansi (Km.16 to Km.96.127 of NH-75)	604.00	1830.15	17.5	104.58
	NS-1/BOT/MP-1/Gwalior Bypass (Km.103 of NH Division-3 to Km. 16 of NH-75)	300.93	928.55	17.5	53.06
	Lakhnadon - MP/MH Border (Km.547.4- 596.75 of NH Division-7) in MP NS-1/BOT/MP-2	263.17	784.70	17.5	44.84
	Lakhnadon - MP/MH Border (Km.596.75 - 653.225 of NH Division-7) in MP NS-1/BOT/MP-3	407.60	1239.00	17.5	70.80
	Kosi Bridge & Approaches on NH Division-57 in Bihar (Km 165 to 155) (BR-5)	418.04	1084.60	17	63.80
	Bara - Orai (Km. 449 to Km. 422 on NH Division -2 & Km. 255 to 220)	465.00	1344.75	15	89.65
	Jhansi - Lalitpur (Km.49.79-99 of NH Division-26) in UP NS-1/BOT/UP-3	355.06	1048.25	17.5	59.90
	Jhansi - Lalitpur (Km. 0-49.79 of NH 25&26) in UP NS-1/BOT/UP-3	276.09	838.25	17.5	47.90
	Kolkata - Kurnool (AP-5) (Km 135.740-211)	592.00	2034.72	18	113.04
	MH/AP Border to Islam Nagar (NS-2/ BOT/AP-6) Km. 175/0 to Km. 230/0	360.42	1133.28	18	62.96
	Islam Nagar to Kadatal (NS-2/BOT/ AP-7) Km. 230 to Km. 278	546.83	1597.32	18	88.74

Ministry/ Department	Name of the Project/Phase	Value of Project (Total Project Cost)	Total Annuity Committed	Term in years (Annuity Period)	(In ₹ Crores)
					Annual Annuity
	Kadtal to Armur (NS-2/BOT/AP-7) Km. 278/0 to Km. 308/0	271.73	856.80	18	47.60
	Kadloor Yellareddy to Gundla Pachampalli (NS-2/BOT/AP-2) (Amur-Kalkallu Village) (AP-2)	490.00	1950.48	18	108.36
	AP/Karnatka border- Nandi Hill crossing & Devenhali to Mennu Kunte Village	402.80	1185.84	18	65.88
	Palanpur to Swaroopganj (Raj-42 Km & Guj-34 Km)	498.00	1296.30	15	86.42
	Jammu & Kashmir	7060.46	28324.08		1798.48
	Jammu - Udampur	1813.76	6864.60	17	403.80
	Quazigund-Banihal	1987.00	7350.00	15	490.00
	Chenani-Nashri	2159.00	9525.60	15	635.04
	Srinagar to Banihal	1100.70	4583.88	17	269.64
	NHDP Phase-III	8947.00	22955.79		1626.23
	Barhi-Hazaribagh-Ranchi-Mahulia	625.07	1986.48	15.5	128.16
	Amritsar-Wagah Border Section of NH Division-1 from Km.455.400 to Km 491.620	205.88	664.20	18	36.90
	Patna- Muzzaffarpur (Annuity)	671.30	2365.00	12.5	189.20
	Two Laning of Trichy - Karaikudi and Trichy Bypass	374.00	554.97	13	42.69
	Haridwar - Dehradun	478.00	1862.70	17.5	106.44
	4 Laning of Chappra-Hajipur(Annuity)	575.00	1635.75	12.5	130.86
	2 Laning of Mokama-Munger (Annuity)	351.54	1038.44	13	79.88
	2-Laning of Muzaffarpur-Sonbarsa	511.54	1834.00	17.5	104.80
	2 Laning of Dindigul-Perigulam-Theni-Kumili	485.00	738.00	18	41.00
	2-Lane Purnea Khagaria NH Division -31	664.00	1624.00	14.5	112.00
	4-Lane Krishnagar-Baharampore NH Division-34	702.16	1530.00	12.5	122.40
	4-Lane Barasat-Krishnagar NH Division-34	867.00	2145.42	14.5	147.96
	4-Lane Reegus Sikar	333.51	544.33	14.5	37.54
	4-Lane Ranchi-Jamshedpur	1479.00	3392.50	12.5	266.40
	Krishnagiri-Tindivanam	624.00	1040.00	13	80.00
	NHDP Phase-IV	3704.04	12987.00		811.00
	4 Laning of Nagpur Betul (Annuity)	2498.76	9596.40	16.5	581.60
	Lucknow-Raibareilly	635.90	1461.60	14.5	100.80
	Raibareilly-Jaunpur	569.38	1929.00	15	128.60
	SARDP-NE	762.00	3062.22		194.76
	Shillong-Bypass (Annuity)	226.00	596.88	12	49.74
	Jorhat-Barapani (Annuity)	536.00	2465.34	17	145.02
	Total NHDP - (I)	29679.11	96818.16		6210.87

					(In ₹ Crores)
Ministry/ Department	Name of the Project/Phase	Value of Project (Total Project Cost)	Total Annuity Committed	Term in years (Annuity Period)	Annual Annuity
Ministry of Home Affairs					
MHA/ Delhi Police	Development of Residential Complex at Dheerpur, New Delhi	790.58	₹1897 crore [(i)Total 24 Annuity committed each of ₹ 62.75 crore which comes to ₹1506.00 crore +(ii)Two construction linked lump-sum payment of ₹158.06 crore each. Total ₹316.12 crore +(iii) Cost of change of scope tentative ₹75 crore]	12 years from Commercial Operation Date	125.50
MHA/ Delhi Police	Development of New Police Headquarter at Jai Singh Road, Parliament Street, New Delhi	202.00	₹1178.81 [(i)Total 26 Annuity committed each of ₹ 39 crore which comes to ₹ 1014.00 +(ii) Two construction linked lump-sum payment of ₹40.40 crore each Total ₹80.80 crore + (iii) cost of change of scope (tentative) including interiors & 100% Air Condition) ₹ 84.01 crore]	13 years from Commercial Operation Date	78.00
	Total MHA - (II)	992.58	3075.93		203.50
	Grand Total	30671.69	99894.09		6414.37

Note:- Liability on account of approved Annuity Contracts as intimated by Ministries/Departments have been reported.

EXTERNAL ASSISTANCE

This Annex gives in brief the nature and magnitude of Assistance in the form of Loans, Grants and Commodities being received from foreign countries and International Organizations. The estimates of receipts of external assistance and repayments of principal and payment of interest during the years 2016-2017 and 2017-2018 are summarized in the following table:-

(₹ In crores)

	Actuals 2015-2016	B.E. 2016-2017	R.E. 2016-2017	B.E. 2017-2018
A. Loans	36,053.72	44,789.00	41,875.00	46,070.00
B. Cash Grants	1,874.23	2,175.21	1,624.00	1,948.00
C. Commodity Grant Assistance	7.00	686.82	1,258.00	1,112.00
D. Total(A+B+C)	37,934.95	47,651.03	44,757.00	49,130.00
E. Repayment of loans	23,305.38	25,694.58	27,002.00	30,281.00
F. External Assistance (Net of Repayments) (D-E)	14,629.57	21,956.45	17,755.00	18,849.00
G. Interest Payment on loans	3,924.88	4,058.50	5,154.00	5,768.00
H. External Assistance (Net of Repayments & Interest Payments) (F-G)	10,704.69	17,897.95	12,601.00	13,081.00

As per the new policy guidelines issued by Ministry of Finance on 8th December, 2015 on Official Development Assistance (ODA) for Development Cooperation with Bilateral partners, it has been decided that ODA may also be accepted from other countries besides the existing bilateral partners. It has also been decided to accept offers for bilateral assistance, in addition to the assistance on the normal route, in the form of special loans (i.e. loans which have conditions for sourcing of procurement of executing agency from the funding country).

Bilateral Development Assistance can also be received by the Government if the assistance is routed through or co-financed with a Multilateral Agency and the proposed programme/project is to be implemented by the Multilateral Agency under its own rules and procedures. Such arrangements should be evolved between the participating Multilateral and Bilateral Agencies as part of their policies. Such co-financed programmes or projects would be governed by the procedures applicable to the Multilateral Agency spearheading the programme/project.

A brief write-up on the Assistance being extended by different countries and organizations is given below:-

A BILATERAL**I. FRANCE**

The Government of France has been extending development assistance to India since 1968. French development assistance is being provided through the French Agency for Development (AFD). The priority areas for AFD financing in India are projects contributing to the Sustainable Management of Global Public Goods and preservation of bio-diversity.

Some of the major on-going projects though AFD assistance are 'Kochi Metro Project' and 'Bengaluru Metro Rail Project-II'.

AFD has disbursed ₹ 108 crore in 2016-17 against RE 2016-17 of ₹ 550 crore. BE 2017-18 is projected at ₹ 660 crore.

II. GERMANY

The Federal Republic of Germany is providing financial and technical assistance to India since 1958. Financial Programmes assisted by Germany are implemented through KfW, the German Government's Development Bank and Technical Assistance Programmes are through GIZ. The present priority areas for bilateral Development Cooperation are: Energy, Environmental Policy, Protection and Sustainable use of Natural Resources, Sustainable Economic Development.

During 2016-17, Government of India and KfW (Germany) have signed five new loan agreements amounting to Euro 1139.44 Million viz. which includes 'Nagpur Metro Project' 'Green Energy Corridor projects'.

Some of the major on-going projects through KfW assistance are 'Sustainable Municipal infrastructure financing in Tamil Nadu', 'Shoogtong-Karcham Hydropower Project-HP', 'Green Energy Corridor Intra Transmission System' in HP, AP and HP Forest Ecosystem climate Proofing.

The receipt of loan during 2016-17 is ₹ 353 crore against RE 2016-17 of ₹ 758 crore and ₹ 15 crore as Grants. BE 2017-18 is projected at ₹ 652 crore.

III. JAPAN

Japan has been extending bilateral loan and grant assistance to India since 1958. Japanese bilateral loan assistance to India, Grant Aid and Technical Assistance to India is received through Japan International Cooperation Agency (JICA). Japan is the largest bilateral donor to India. JICA projects are spread across sectors like Transport, Power, Sanitation, etc.

Some of the major on-going projects through JICA assistance are 'Delhi Mass Rapid Transport System Project', 'Dedicated Freight Corridor project', 'Kolkata East-West Metro project', 'Chennai Metro Project', 'Bengaluru Water Supply & Sewerage project', 'Bengaluru Metro Rail project', 'Ahmedabad Metro project', 'Rajasthan Rural Water supply and Fluorosis Mitigation project', 'TN Transmission System Improvement Projects' and 'Mumbai Metro Line project'.

The disbursement during the year 2016-17 for Government loans is ₹ 6,274 crore against RE 2016-17 of ₹ 12,014 crore and ₹ 36 crore as Grants. BE 2017-18 is projected at ₹ 12,580 crore.

IV. RUSSIAN FEDERATION

Under the current engagement, Kudankulam Nuclear Power Project is being executed. Units 1&2 have been built under an Inter-Governmental Agreement (IGA) signed in November 1988 and amended through a supplement in June 1998, wherein state credit up to US\$ 2600 Million, at an interest rate of 4% per annum, has been extended to cover the 85% portion of the cost incurred for the supplies and service originating from the Russian Federation. Unit-1 has been put into commercial operation from 31-12-2014.

A protocol to the Agreement dated December 5, 2008 was signed in July 2012 for construction of additional nuclear power plants (Units 3&4) at Kudankulam, wherein Russian Federation has extended state credit of USD 4200 Million at an interest rate of 4% per annum.

During 2016-17, ₹ 416 crore has been disbursed by Russian Federation. BE 2017-18 is projected at ₹ 2,500 crore.

B MULTILATERAL

I. ASIAN DEVELOPMENT BANK (ADB)

ADB is a major regional financial institution established in 1966 and India is a founding member of ADB. It was decided to commence borrowing from ADB in 1986 to broad base our resources.

ADB projects are spread across sectors like Urban, Transport, Power, Rural Development etc. The number of on-going ADB loans on Government account are 68. Some of the major on-going projects through ADB assistance on Government account are 'MP District Connectivity Sector Project', 'Rural Connectivity Investment Programme-3', 'SASEC Road connectivity Investment Programme'. ADB signed 5 new loans for USD 668 Million during 2016-17 viz. 'Orissa Integrated Irrigated Agriculture & Water management Investment Project-2', 'Jharkhand State Road Project', 'Assam Power Sector Investment Program Project-2', 'Climate Adaption in Vennar Sub-basin in Cauvery Delta Project', and 'Kolkata Environmental Improvement Programme Project-2'.

During 2016-17, disbursement from ADB amounts to ₹ 5,253 crore against RE 2016-17 of ₹ 9,620 crore. BE 2017-18 is projected at ₹ 10,562 crore.

II. EUROPEAN UNION (EU)

The European Investment Bank is the European Union's financing institution which was established in 1958 under the Treaty of Rome to provide financing for capital investment. The first sovereign loan agreement with EIB has been signed during 2015-16 for construction of 'Lucknow Metro Rail line' (EURO 200 Million). The disbursement is likely to begin during 2016-17.

III. GLOBAL FUND ORGANIZATION

The Global Fund to fight AIDS, Tuberculosis and Malaria (GFATM) is an international financing organization that aims to attract and disburse additional resources to prevent and treat HIV and AIDS, Tuberculosis and Malaria. The organization began operations in January, 2002. GFATM assisted programmes in India are implemented by Ministry of Health and Family Welfare.

There are three on-going projects presently executed with the assistance of Global Fund viz. 'Increasing Access and promoting comprehensive Care', 'Support and Treatment for Intensified Malaria Control Project-3 and 'Tuberculosis'. During 2016-17, ₹ 364 crore has been disbursed by GFATM as grant.

IV. INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)

International Fund for Agricultural Development (IFAD) was set up in 1977 as the 13th specialized agency of the United Nations. IFAD has assisted in projects in the Agriculture, Rural Development, Tribal Development, Women's Empowerment, Natural Resources' Management and Rural Finance Sector.

The number of on-going disbursing loans are 11. Some of the major on-going projects through IFAD assistance are Integrated Livelihood Support Project and Jharkhand Tribal Improvement & Livelihood Project. During financial year 2016-17, IFAD has disbursed ₹ 160 crore as loan against RE 2016-17 of ₹ 270 crore. BE 2017-18 is projected at ₹ 300 crore.

V. NEW DEVELOPMENT BANK (NDB)

NDB has been established by BRICS countries in Shanghai, China. The Bank will mobilize resources for infrastructure and sustainable development projects in BRICS countries.

VI. UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

The overall mission of the UNDP is to provide assistance to programme countries through capacity development in Sustainable Human Development (SHD) in the form of grant. The current Country Programme (CP) 2013-17 would concentrate four outcomes namely inclusive Growth, Governance, Sustainable Development and Gender Equality. The Country Programme is focused on economically backward States. The total resource allocation for the Indian Country Programme for 2013-2017 stands at US\$ 243.4 Million.

VII. WORLD BANK GROUP:

The World Bank is one of the UN's specialised agencies. India has been accessing funds from the World Bank mainly through IBRD and IDA for various development projects.

VIII (a). INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (IBRD)

India is receiving assistance from International Bank for Reconstruction and Development (IBRD) since 1949. IBRD loans though non-concessional, offer relatively favourable terms to commercial sources. IBRD Sovereign loans are primarily utilised for infrastructure projects and poverty alleviation, rural development and human resource development etc. IBRD aims to reduce poverty by promoting sustainable development, through loans, guarantees and non lending services.

The number of on-going disbursing loans are 32. Two new Projects amounting to USD 104 million have been signed in 2016-17 viz. 'Karnataka Urban Water Supply Modernization Project' and preparatory loan of 'West Bengal Institution Strengthening of Gram Panchayats Ph-II.

Some of the major on-going projects through IBRD assistance are NH Interconnectivity Improvement project, Water Sector Improvement Project', 'Swachh Bharat Mission Support Operation', 'Second Karnataka state Highway improvement project', 'Eastern Dedicated Freight Corridor-I project' etc. During 2016-17, IBRD has disbursed ₹ 4,627 crore as loan against RE 2016-17 of ₹ 7,227 crore and ₹ 60 crore as grant. BE 2017-18 is projected at ₹ 7,360 crore.

IBRD also provides sovereign guaranteed loans mainly to Power Sector CPSUs and PSBs.

VIII (b). INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)

IDA is the concessional arm of the World Bank and plays a key role in supporting the Bank's poverty reduction mission. IDA extends soft loans to its member countries. IDA Credits are presently repayable over 25 years including grace period of 5 years. IDA funds are used largely in social sector projects that contribute to the achievement of MDGs. Some of the India's flagship development programs like PMGSY Rural Roads Project, National Rural Livelihood Project, Second Technical/Engineering Education Quality Improvement Project, Secondary Education Project and National AIDS Control Support project are being supported by IDA credits.

The number of disbursing loans are 60. Two new agreements amounting to USD 425 million were signed between Government of India and IDA in 2016-17 viz. 'Himachal Pradesh Horticulture Development Project', and 'Bihar Transformative Development Project-JEEVIKA-II'.

During 2016-17, ₹ 6,339 crore as loan have been disbursed by IDA against RE 2016-17 of ₹ 10,136 crore. BE 2017-18 is projected at ₹ 10,956 crore.

STATEMENT SHOWING STATE-WISE DISTRIBUTION OF NET PROCEEDS OF UNION TAXES AND DUTIES FOR BE 2017-18

(in ₹ crore)

Sl. No.	State	Share (per cent)*	Corporation Tax (0020)	Income Tax@ (0021)	Wealth Tax (0032)	Customs (0037)	Union Excise Duty (0038)	Other Taxes & Duties (0045)	Total (4 to 9)	Share (per cent)*	Service Tax (0044)	Grand Total (10+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	4.305	8583.74	7504.42	-0.27	4096.97	4282.50	-0.01	24467.35	4.398	4671.47	29138.82
2	Arunachal Pradesh	1.370	2731.64	2388.16	-0.08	1303.80	1362.84	0.00	7786.36	1.431	1519.98	9306.34
3	Assam	3.311	6601.81	5771.69	-0.20	3151.00	3293.70	-0.01	18817.99	3.371	3580.61	22398.60
4	Bihar	9.665	19271.05	16847.89	-0.60	9197.96	9614.49	-0.01	54930.78	9.787	10395.56	65326.34
5	Chhattisgarh	3.080	6141.21	5369.01	-0.19	2931.17	3063.90	0.00	17505.10	3.166	3362.86	20867.96
6	Goa	0.378	753.70	658.92	-0.02	359.73	376.02	0.00	2148.35	0.379	402.57	2550.92
7	Gujarat	3.084	6149.19	5375.99	-0.19	2934.97	3067.88	-0.01	17527.83	3.172	3369.23	20897.06
8	Haryana	1.084	2161.39	1889.61	-0.07	1031.62	1078.33	0.00	6160.88	1.091	1158.84	7319.72
9	Himachal Pradesh	0.713	1421.65	1242.89	-0.04	678.55	709.27	0.00	4052.32	0.722	766.89	4819.21
10	Jammu & Kashmir	1.854	3696.69	3231.87	-0.11	1764.41	1844.31	0.00	10537.17	0.000	0.00	10537.17
11	Jharkhand	3.139	6258.85	5471.86	-0.19	2987.32	3122.59	-0.01	17840.42	3.198	3396.85	21237.27
12	Karnataka	4.713	9397.25	8215.64	-0.29	4485.26	4688.37	-0.01	26786.22	4.822	5121.83	31908.05
13	Kerala	2.500	4984.75	4357.96	-0.15	2379.19	2486.93	0.00	14208.68	2.526	2683.07	16891.75
14	Madhya Pradesh	7.548	15049.96	13157.57	-0.47	7183.26	7508.55	-0.01	42898.86	7.727	8207.46	51106.32
15	Maharashtra	5.521	11008.32	9624.13	-0.34	5254.21	5492.14	-0.01	31378.45	5.674	6026.81	37405.26
16	Manipur	0.617	1230.24	1075.55	-0.04	587.18	613.78	0.00	3506.71	0.623	661.74	4168.45
17	Meghalaya	0.642	1280.08	1119.13	-0.04	610.98	638.65	0.00	3648.80	0.650	690.42	4339.22
18	Mizoram	0.460	917.20	801.87	-0.03	437.77	457.60	0.00	2614.41	0.464	492.85	3107.26
19	Nagaland	0.498	992.96	868.11	-0.03	473.94	495.40	0.00	2830.38	0.503	534.28	3364.66
20	Odisha	4.642	9255.69	8091.87	-0.29	4417.69	4617.74	-0.01	26382.69	4.744	5038.98	31421.67
21	Punjab	1.577	3144.38	2749.00	-0.10	1500.80	1568.76	0.00	8962.84	1.589	1687.80	10650.64
22	Rajasthan	5.495	10956.48	9578.81	-0.34	5229.47	5466.28	-0.01	31230.69	5.647	5998.13	37228.82
23	Sikkim	0.367	731.76	639.75	-0.02	349.27	365.08	0.00	2085.84	0.369	391.94	2477.78
24	Tamil Nadu	4.023	8021.46	7012.84	-0.25	3828.60	4001.97	-0.01	22864.61	4.104	4359.19	27223.80
25	Telangana	2.437	4859.14	4248.14	-0.15	2319.24	2424.26	0.00	13850.63	2.499	2654.39	16505.02
26	Tripura	0.642	1280.08	1119.13	-0.04	610.98	638.65	0.00	3648.80	0.648	688.29	4337.09
27	Uttar Pradesh	17.959	35808.46	31305.88	-1.11	17091.18	17865.14	-0.03	102069.52	18.205	19336.99	121406.51
28	Uttarakhand	1.052	2097.58	1833.83	-0.07	1001.16	1046.50	0.00	5979.00	1.068	1134.41	7113.41
29	West Bengal	7.324	14603.33	12767.09	-0.45	6970.09	7285.72	-0.01	41625.77	7.423	7884.56	49510.33
	TOTAL	100.00	199390.04	174318.61	-6.17	95167.77	99477.35	-0.15	568347.45	100.00	106218.00	674565.45

* As per accepted recommendations of the Fourteenth Finance Commission, the States' share has been fixed at 42% of the net proceeds of shareable Central Taxes.

@ Income Tax includes Securities Transaction Tax (STT).

STATEMENT SHOWING STATE-WISE DISTRIBUTION OF NET PROCEEDS OF UNION TAXES AND DUTIES FOR RE 2016-17

(in ₹ crore)

Sl. No.	State	Share (per cent)*	Corporation Tax (0020)	Income Tax@ (0021)	Wealth Tax (0032)	Customs (0037)	Union Excise Duty (0038)	Other Taxes & Duties (0045)	Total (4 to 9)	Share (per cent)*	Service Tax (0044)	Total (10+12)	Difference of 2015-16 (Actual-RE) adjustable in RE 2016-17	Grand Total# (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	4.305	7869.20	5947.68	-0.25	3619.09	4027.08	-0.01	21462.79	4.398	4211.52	25674.31	589.57	26263.88
2	Arunachal Pradesh	1.370	2504.25	1892.76	-0.08	1151.72	1281.56	0.00	6830.21	1.431	1370.33	8200.54	187.76	8388.30
3	Assam	3.311	6052.25	4574.40	-0.19	2783.46	3097.25	0.00	16507.17	3.371	3228.07	19735.24	453.40	20188.64
4	Bihar	9.665	17666.86	13352.93	-0.57	8125.09	9041.04	-0.01	48185.34	9.787	9372.03	57557.37	1323.22	58880.59
5	Chhattisgarh	3.080	5630.00	4255.25	-0.18	2589.27	2881.16	0.00	15355.50	3.166	3031.76	18387.26	421.90	18809.16
6	Goa	0.378	690.95	522.24	-0.02	317.77	353.60	0.00	1884.54	0.379	362.93	2247.47	51.73	2299.20
7	Gujarat	3.084	5637.31	4260.78	-0.18	2592.63	2884.90	0.00	15375.44	3.172	3037.51	18412.95	422.44	18835.39
8	Haryana	1.084	1981.47	1497.63	-0.06	911.29	1014.02	0.00	5404.35	1.091	1044.74	6449.09	148.38	6597.47
9	Himachal Pradesh	0.713	1303.31	985.06	-0.04	599.40	666.97	0.00	3554.70	0.722	691.39	4246.09	97.61	4343.70
10	Jammu & Kashmir	1.854	3388.97	2561.44	-0.11	1558.61	1734.31	0.00	9243.22	0.000	0.00	9243.22	245.38	9488.60
11	Jharkhand	3.139	5737.84	4336.77	-0.18	2638.87	2936.35	0.00	15649.65	3.198	3062.40	18712.05	429.87	19141.92
12	Karnataka	4.713	8614.99	6511.37	-0.28	3962.09	4408.74	-0.01	23496.90	4.822	4617.55	28114.45	645.49	28759.94
13	Kerala	2.500	4569.80	3453.94	-0.15	2101.68	2338.60	0.00	12463.87	2.526	2418.90	14882.77	342.25	15225.02
14	Madhya Pradesh	7.548	13797.15	10428.13	-0.44	6345.39	7060.71	-0.01	37630.93	7.727	7399.38	45030.31	1033.79	46064.10
15	Maharashtra	5.521	10091.95	7627.68	-0.32	4641.35	5164.57	-0.01	27525.22	5.674	5433.42	32958.64	756.26	33714.90
16	Manipur	0.617	1127.83	852.43	-0.04	518.69	577.17	0.00	3076.08	0.623	596.58	3672.66	84.47	3757.13
17	Meghalaya	0.642	1173.53	886.97	-0.04	539.71	600.55	0.00	3200.72	0.650	622.44	3823.16	87.89	3911.05
18	Mizoram	0.460	840.84	635.52	-0.03	386.71	430.30	0.00	2293.34	0.464	444.33	2737.67	62.96	2800.63
19	Nagaland	0.498	910.30	688.02	-0.03	418.65	465.85	0.00	2482.79	0.503	481.67	2964.46	68.17	3032.63
20	Odisha	4.642	8485.21	6413.27	-0.27	3902.40	4342.32	-0.01	23142.92	4.744	4542.85	27685.77	635.72	28321.49
21	Punjab	1.577	2882.63	2178.74	-0.09	1325.74	1475.19	0.00	7862.21	1.589	1521.63	9383.84	215.89	9599.73
22	Rajasthan	5.495	10044.43	7591.76	-0.32	4619.49	5140.25	-0.01	27395.60	5.647	5407.57	32803.17	752.69	33555.86
23	Sikkim	0.367	670.85	507.04	-0.02	308.53	343.31	0.00	1829.71	0.369	353.35	2183.06	50.24	2233.30
24	Tamil Nadu	4.023	7353.73	5558.08	-0.24	3382.02	3763.28	-0.01	20056.86	4.104	3929.99	23986.85	550.91	24537.76
25	Telangana	2.437	4454.64	3366.90	-0.14	2048.72	2279.67	0.00	12149.79	2.499	2393.04	14542.83	333.78	14876.61
26	Tripura	0.642	1173.53	886.97	-0.04	539.71	600.55	0.00	3200.72	0.648	620.52	3821.24	87.88	3909.12
27	Uttar Pradesh	17.959	32827.64	24811.72	-1.05	15097.62	16799.59	-0.02	89535.50	18.205	17433.11	106968.61	2458.85	109427.46
28	Uttarakhand	1.052	1922.97	1453.42	-0.06	884.39	984.09	0.00	5244.81	1.068	1022.72	6267.53	144.04	6411.57
29	West Bengal	7.324	13387.69	10118.66	-0.43	6157.08	6851.17	-0.01	36514.16	7.423	7108.26	43622.42	1002.74	44625.16
	TOTAL	100.00	182792.12	138157.56	-5.85	84067.17	93544.15	-0.11	498555.04	100.00	95759.99	594315.03	13685.28	608000.31

* As per accepted recommendations of the Fourteenth Finance Commission, the States' share has been fixed at 42% of the net proceeds of shareable Central Taxes.
@ Income Tax includes Securities Transaction Tax (STT).

STATEMENT SHOWING STATE-WISE DISTRIBUTION OF NET PROCEEDS OF UNION TAXES AND DUTIES FOR ACTUAL 2015-16

(in ₹ crore)

Sl. No.	State	Share (per cent)#	Corporation Tax (0020)	Income Tax@ (0021)	Wealth Tax (0032)	Customs (0037)	Union Excise Duty (0038)	Other Taxes & Duties (0045)	Expdr. Tax (0028)	Total (4 to 10)	Share (per cent)	Service Tax (0044)	Grand Total (11+13)	States' share devolved as per RE 2015-16	Difference of 2015-16 (Actual-RE) adjustable in RE 2016-17 (14-15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	4.305	7633.26	4945.98	19.31	3508.96	2910.16	-0.01	0.08	19017.74	4.398	3807.92	22825.66	22236.09	589.57
2	Arunachal Pradesh	1.370	2429.17	1573.98	6.14	1116.67	926.11	0.00	0.03	6052.10	1.431	1239.00	7291.10	7103.34	187.76
3	Assam	3.311	5870.78	3803.98	14.85	2698.76	2238.22	0.00	0.06	14626.65	3.371	2918.72	17545.37	17091.97	453.40
4	Bihar	9.665	17137.15	11104.04	43.34	7877.84	6533.50	-0.01	0.18	42696.04	9.787	8473.88	51169.92	49846.70	1323.22
5	Chhattisgarh	3.080	5461.19	3538.59	13.81	2510.48	2082.07	0.00	0.06	13606.20	3.166	2741.22	16347.42	15925.52	421.90
6	Goa	0.378	670.24	434.28	1.69	308.10	255.53	0.00	0.01	1669.85	0.379	328.15	1998.00	1946.27	51.73
7	Gujarat	3.084	5468.29	3543.18	13.83	2513.74	2084.77	0.00	0.06	13623.87	3.172	2746.41	16370.28	15947.84	422.44
8	Haryana	1.084	1922.06	1245.40	4.86	883.56	732.78	0.00	0.02	4788.68	1.091	944.62	5733.30	5584.92	148.38
9	Himachal Pradesh	0.713	1264.23	819.16	3.20	581.16	481.99	0.00	0.01	3149.75	0.722	625.13	3774.88	3677.27	97.61
10	Jammu & Kashmir	1.854	3287.35	2130.04	8.31	1511.18	1253.30	0.00	0.03	8190.21	0.000	0.00	8190.21	7944.83	245.38
11	Jharkhand	3.139	5565.81	3606.37	14.08	2558.57	2121.95	0.00	0.06	13866.84	3.198	2768.93	16635.77	16205.90	429.87
12	Karnataka	4.713	8356.69	5414.73	21.13	3841.52	3185.97	-0.01	0.09	20820.12	4.822	4175.03	24995.15	24349.66	645.49
13	Kerala	2.500	4432.79	2872.23	11.21	2037.72	1689.99	0.00	0.05	11043.99	2.526	2187.09	13231.08	12888.83	342.25
14	Madhya Pradesh	7.548	13383.47	8671.83	33.85	6152.30	5102.42	-0.01	0.14	33344.00	7.727	6690.27	40034.27	39000.48	1033.79
15	Maharashtra	5.521	9789.37	6343.03	24.76	4500.11	3732.18	-0.01	0.10	24389.54	5.674	4912.72	29302.26	28546.00	756.26
16	Manipur	0.617	1094.01	708.87	2.77	502.91	417.09	0.00	0.01	2725.66	0.623	539.41	3265.07	3180.60	84.47
17	Meghalaya	0.642	1138.34	737.59	2.88	523.29	433.99	0.00	0.01	2836.10	0.650	562.79	3398.89	3311.00	87.89
18	Mizoram	0.460	815.63	528.49	2.06	374.94	310.96	0.00	0.01	2032.09	0.464	401.75	2433.84	2370.88	62.96
19	Nagaland	0.498	883.01	572.15	2.23	405.91	336.65	0.00	0.01	2199.96	0.503	435.51	2635.47	2567.30	68.17
20	Odisha	4.642	8230.80	5333.15	20.82	3783.64	3137.98	-0.01	0.09	20506.47	4.744	4107.50	24613.97	23978.25	635.72
21	Punjab	1.577	2796.20	1811.80	7.07	1285.40	1066.05	0.00	0.03	6966.55	1.589	1375.81	8342.36	8126.47	215.89
22	Rajasthan	5.495	9743.27	6313.16	24.64	4478.92	3714.60	-0.01	0.10	24274.68	5.647	4889.34	29164.02	28411.33	752.69
23	Sikkim	0.367	650.73	421.64	1.65	299.14	248.09	0.00	0.01	1621.26	0.369	319.49	1940.75	1890.51	50.24
24	Tamil Nadu	4.023	7133.24	4621.99	18.04	3279.10	2719.53	0.00	0.07	17771.97	4.104	3553.37	21325.34	20774.43	550.91
25	Telangana	2.437	4321.08	2799.85	10.93	1986.37	1647.40	0.00	0.04	10765.67	2.499	2163.71	12929.38	12595.60	333.78
26	Tripura	0.642	1138.34	737.59	2.88	523.29	433.99	0.00	0.01	2836.10	0.648	561.06	3397.16	3309.28	87.88
27	Uttar Pradesh	17.959	31843.37	20632.94	80.54	14638.19	12140.22	-0.02	0.33	79335.57	18.205	15762.44	95098.01	92639.16	2458.85
28	Uttarakhand	1.052	1865.32	1208.63	4.72	857.47	711.15	0.00	0.02	4647.31	1.068	924.71	5572.02	5427.98	144.04
29	West Bengal	7.324	12986.29	8414.48	32.84	5969.71	4951.00	-0.01	0.14	32354.45	7.423	6427.06	38781.51	37778.77	1002.74
	TOTAL	100.00	177311.48	114889.15	448.44	81508.95	67599.64	-0.10	1.86	441759.42	100.00	86583.04	528342.46	514657.18*	13685.28

As per accepted recommendations of the Fourteenth Finance Commission, the States' share has been fixed at 42% of the net proceeds of shareable Central Taxes.

@ Income Tax includes Securities Transaction Tax (STT)

* The Actual release of States' share of Taxes was ₹506192.96 crore after adjusting for excess release made in 2014-15.

ANNEX-10

TAX REVENUES RAISED BUT NOT REALISED (Principal Taxes)*(Under Rule 6 of the FRBM Rules, 2004)**(As at the end of Reporting Year 2015-2016)*

Major Head	Description	Amounts under dispute (₹ crore)					Amounts not under dispute (₹ crore)					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure	282575.00	265589.00	21046.00	8515.00	577725.00	54778.00	18979.00	4824.00	2825.00	81406.00	659131.00
0020	Corporation Tax	207162.00	72523.00	10872.00	1353.00	291910.00	36128.00	10574.00	3382.00	1921.00	52005.00	343915.00
0021	Taxes on Income other than Corp. Tax	75413.00	193066.00	10174.00	7162.00	285815.00	18650.00	8405.00	1442.00	904.00	29401.00	315216.00
	Taxes on Commodities & Services	26719.24	56542.29	17880.03	4321.70	105463.26	1494.13	3667.69	4714.64	2445.65	12322.11	117785.37
0037	Customs	4776.38	3904.12	2494.49	1125.17	12300.16	429.50	873.50	1577.32	769.46	3649.78	15949.94
0038	Union Excise	8499.28	19283.86	9549.39	3106.57	40439.10	537.57	2024.92	2899.43	1647.94	7109.86	47548.96
0044	Service Tax	13443.58	33354.31	5836.15	89.96	52724.00	527.06	769.27	237.89	28.25	1562.47	54286.47
	Total	309294.24	322131.29	38926.03	12836.70	683188.26	56272.13	22646.69	9538.64	5270.65	93728.11	776916.37

ARREARS OF NON-TAX REVENUE
(Under Rule 6 of the FRBM Rules, 2004)

(As at the end of Reporting Year 2015-2016)

(In ₹ crores)

Description	Amounts Pending					Total
	0-1 year	1-2 years	2-3 years	3-5 years	Above 5 years	
1 Fiscal Services [(i)+(ii)]	1433.73	1418.45	1436.90	1624.30	37312.55	43225.92
(i) Interest receipts [a+b+c+d]	1390.73	1418.45	1436.90	1624.30	37312.55	43182.92
of which						
(a) From State Government and Union Territory Governments	6.48	1.62	0.08	33.77	1816.95	1858.90
(b) From Railways	...	...	...	...	...	...
(c) From Departmental Commercial Undertakings	...	0.34	0.34	0.34	3.29	4.30
(d) From Public Sector & other Undertakings	1384.25	1416.49	1436.48	1590.19	35492.31	41319.72
(ii) Dividend and Profits	43.00	...	...	...	...	43.00
2 General Services	6785.15	5122.09	3630.35	5349.68	4898.46	25785.73
Police receipts	6785.15	5122.09	3630.35	5349.68	4898.46	25785.73
3 Economic Services[(i)+(ii)]	4718.38	3422.34	11297.17	8083.88	944.00	28465.77
(i) Petroleum Cess/Royalty	12.65	9.36	8.20	4.92	2.68	37.81
(ii) Communications (Licence Fee) Receipts	4705.73	3412.98	11288.97	8078.96	941.32	28427.96
4 Other Receipts	4668.45	6613.05	13576.65	9267.76	10362.94	44488.84
Total [1+2+3+4]	17605.71	16575.92	29941.07	24325.62	53517.95	141966.26

Notes:

1. Figures are compiled on the basis of reports of Ministries/Departments, may be impacted, inter-alia, by any ongoing re-conciliation/ liquidation/ disputes/improvement in capture of data.

ANNEX 12

MARKET LOANS DUE FOR DISCHARGE IN 2017-18

(In ₹ crores)

S. No.	Name of Loan	Date of Maturity	Outstanding Amount
	MARKET LOANS		
1	7.49% Government Stock, 2017	16.04.2017	52271.17
2	GOI Floating Rate Bonds, 2017	02.07.2017	3000.00
3	8.07% Government Stock, 2017	03.07.2017	42289.90
4	7.99% Government Stock, 2017	09.07.2017	66723.97
5	7.46% Government Stock, 2017	28.08.2017	46927.39
6	6.25% Government Stock, 2018	02.01.2018	16886.80
7	Total Repayments		228099.23
	Less: Provision in 2016-17 for Buyback of Securities from the outstanding Stock of 2017-18		30815.47
	Less: Provision in 2016-17 for Switching of Securities from the outstanding Stock of 2017-18		40510.16
8	Repayments to be made in 2017-18		156773.60
9	Provision for Switching of Government Stock in 2017-18		
	(i) Securities from the outstandings	-25000.00	
	(ii) Securities for the long tenor	25000.00	...
10	Provision for Buy back of Government Stock		75000.00
	TOTAL (8+10)		231773.60

**Statement of Revenue Impact of Tax Incentives under the Central Tax System:
Financial Years 2015-16 and 2016-17.**

The primary objective of any tax law and its administration is to raise revenue for the purpose of funding Government expenditure. The amount of revenue raised is primarily dependent upon the collective tax base and the effective tax rates. The determinants of these two factors are a range of measures which include special tax rates, exemptions, deductions, rebates, deferrals and credits. These measures are collectively called as 'tax incentives' or 'tax preferences'. They have an impact on Government revenues and also reflect a significant policy of the Government.

The tax policy provides specific tax incentives which give rise to tax preferences. Such preferences have a definite revenue impact and can also be viewed as an indirect subsidy to preferred tax payers, also referred to as 'tax expenditures'. It is often argued that tax policy should not only be efficient but also transparent. This means that programme planning which requires specific policy objectives to be addressed using incentives having revenue impact, should be explicit and transparent budgeting calls for inclusion of such indirect outlays (or revenue impacts) under the respective programme headings. Tax incentives resulting in any form of revenue impact per se are spending programs embedded in the tax statute.

The present statement is an analysis of the revenue impact of the tax incentives available under the Central Tax system. Such revenue impact of tax incentives was laid before Parliament for the first time during Budget 2006-07 as Annex-12 of the Receipts Budget 2006-07 by way of a statement of Revenue Foregone. It was well received by all quarters and gave rise to a constructive debate on the entire gamut of issues concerning fiscal policy. It also lent credence to the Government's intention of bringing about transparency in the matter of tax policy and tax expenditures. The second edition of this statement was placed before Parliament during Budget 2007-08 by way of Annexure-12 of the Receipts Budget and also by way of a separate budget document titled "Statement of Revenue Foregone". Thereafter, it was placed every year before Parliament during Budget from 2008-09 to 2014-15. From the year 2015-16 onwards, it has been termed more appropriately as the "Statement of Revenue Impact of Tax Incentives under the Central Tax System", since what is actually being analysed is the revenue impact.

As earlier, this Statement seeks to list the revenue impact of tax incentives or tax subsidies that are a part of the tax system of the Central Government. The revenue impact of such tax incentives has been estimated in respect of most of the "tax preferences". The estimates are for financial year 2015-16, the most recent year for which data is available. However, an attempt has also been made to estimate the revenue impact which would be there during financial year 2016-17 on the basis of the tax expenditure figures of the financial year 2015-16.

The estimates of the tax expenditures have been made on the basis of the following assumptions:-

- (a) The estimates and projections are intended to indicate the potential revenue gain that would be realised by removing exemptions, deductions, weighted deductions and similar measures. The estimates are based on a short-term impact analysis. They are developed assuming that the underlying tax base would not be affected by removal of such measures. As the behaviour of economic agents, overall economic activity or other Government policies could change along with the elimination of the specific tax preference, the revenue implications could be different to that extent.
- (b) The impact of each tax incentive is determined separately, assuming that all other tax provisions remain unchanged. Many of the tax concessions do, however, interact with each other. Therefore, the interactive impact of tax incentives could turn out to be different from the tax expenditure calculated by adding up the estimates and projections for each provision.

Though the revenue impact has been quantified in terms of tax expenditure, it does not imply that this quantum of revenue has been waived by the Government. Rather, these could be seen as targeted expenditure for the promotion of certain sectors. In some cases, the economic and social activities which are incentivized by such indirect subsidy by way of tax expenditure may not have actually been undertaken or may have been much lower in scale in the absence of such incentives. The assumptions and methodology adopted to estimate the tax expenditure on account of different tax incentives are indicated at the relevant places in this Statement.

Direct Taxes

The Income-tax Act, inter alia, provides for tax incentives to promote exports; balanced regional development; creation of infrastructure facilities; employment; rural development; scientific research and development; the cooperative sector and encourage savings by individuals and donations for charity. Accelerated depreciation is also provided as an incentive for capital investment. Most of these tax benefits can be availed of by both corporate and non-corporate taxpayers. This statement attempts to estimate the revenue impact of the tax incentives in respect of the aforesaid sectors separately for : (A) Companies ; (B) Firms , Association of Persons, Body of Individuals etc and; (C) Individuals and HUFs. Details of entities engaged in activities having a charitable or a social purpose has also been given in Part (D). The heads under which the revenue impact has been estimated are broadly similar for the companies and firms etc. However, in the case of individuals, certain other heads have also been included as these are specific to them only. The statement for the corporate sector also analyses the spread of effective tax rates for companies in different profit slabs. A sectoral analysis of effective tax rates has also been attempted.

A. Corporate Sector

Large business is mainly organised as companies. The Income-tax Department has received 5,97,884 corporate returns electronically up to 30.11.2016 for the financial year 2015-16 [i.e. assessment year 2016-17]. Every company is required to file its return of income electronically. These returns constitute about 90% of the total corporate returns expected in financial year 2016-17. These companies reported corporate tax liability of Rs. 3,57,968.36 crores [inclusive of surcharge and education cess] for their income of financial year 2015-16. They also reported Rs. 39,202.27 crore as Dividend Distribution Tax payable during the financial year 2015-16.

For the purposes of estimating the tax expenditure, data pertaining to these 5,97,884 companies¹ was culled from the database for analysis and is detailed in Tables 1 to 5 and Appendix to this statement. **Table 1** profiles these companies across profit ranges. The following facts emerge from an analysis of the data:-

- 321770 companies (53.82 %) reported Rs 12,67,408 crores as profits before taxes and a total income (taxable income)² of Rs 9,04,242 crore for the financial year 2015-16.
- 2,58,096 companies (43.17 %) reported Rs. 5,91,819.12 crores as losses.
- 18018 companies (3.01%) reported Nil profit.

The **effective tax rate³ of the entire sample was 28.24 per cent⁴** [as against the rate of **24.67** per cent reported in 2014-15] while the statutory tax rate was 33.06 per cent in the case of companies having income up to Rs. 10 crore and of 34.6 in the case of companies having income exceeding Rs. 10 crore resulting in an average statutory rate of 34.47⁵. Companies with profits before taxes [PBT hereafter] of Rs. 500 crore and above, accounted for a total of 58.97 percent of the total PBT and a total of 54.08 per cent of the total corporate income tax liability. However, their effective tax rate was 25.90 per cent, while the effective tax rate was 30.26 per cent for companies with PBT up to Rs. one crore. This rate of effective tax of 30.26 per cent for smaller companies, which is close to the statutory rate in companies, is the result of the gradual phasing out of profit linked deductions. The effective rate for the entire sample of 28.24 per cent, is however, higher than the effective rate of 24.67 per cent in the F.Y 2014-15. This is due to gradual phasing out of various profit linked deductions and the levy of Minimum Alternate Tax on companies.

The ratio of total income to PBT is much higher (91.47per cent) for companies with PBT up to one crore rupees than that for the total sample (78.11 per cent). This is also reflected by the average effective tax rate of 30.26 per cent, being much higher for smaller companies. This indicates lesser deviance from PBT in the case of relatively smaller companies as compared to larger companies and that higher tax concessions are being availed by the larger companies.

**Table 1: Profile of sample companies across range of profits before taxes
(Financial Year 2015-16) (Sample size – 597884)**

Sl. No.	Profit Before Taxes	Number of Companies	Share in Profits Before Taxes (in %)	Share in Total Income (in %)	Share in Total Corporate Income Tax liability (in %)	Ratio of Total Income to Profits Before Taxes (in %)	Effective Tax Rate (in %) [Profit to tax ratio]
1.	Less than Zero	2,58,096	0	1.36	1.37		
2.	Zero	18,018	0	7.30	2.55		
3.	Rs 0-1 Crore	2,85,322	2.78	3.26	2.98	91.47	30.26
4.	Rs 1-10 Crore	28,667	6.84	7.29	7.13	83.25	29.44
5.	Rs 10-50 Crore	5,497	9.31	9.39	9.56	78.75	29.00
6.	Rs 50-100 Crore	1,002	5.52	5.40	5.57	76.40	28.47
7.	Rs 100-500 Crore	984	16.58	15.87	16.77	74.78	28.57
8.	Greater than Rs 500 Crore	298	58.97	50.13	54.08	66.41	25.90
9.	All Companies	5,97,884	100	100	100	78.11	28.24

¹ The sample size for financial year 2014-15 was 582889.

² The term "total income", in income-tax returns, represents taxable income as would be implied in common parlance.

³ Effective tax rate in case of companies is the ratio of total taxes [including surcharge and education cess but excluding Dividend Distribution Tax] to the total profits before taxes [PBT] and expressed as a percentage.

⁴ Effective tax rate including dividend distribution tax was 31.33 percent.

⁵ Average statutory tax rate has been worked out taking a weighted average of the tax rate of 33.06% in the case of companies having total income upto Rs. 10 crore and 34.6% in the case of companies having total income exceeding Rs. 10 crore.

Table 2 profiles the sample companies across effective tax rates. It is noted that 3,39,254 companies with average effective tax rates up to 20 per cent accounted for 12.77 per cent of total profits before taxes, 16.46 per cent of total taxable income and 5.24 per cent of total taxes. In other words, a large number of companies (3,39,254 i.e. 56.74 percent of the total companies contributed a disproportionately lower amount of taxes in relation to their profits. Interestingly, 46,432 companies accounting for 6.51 percent of the total profits and 13.29 percent of the total taxes, had an effective tax rate approximately equal to the average statutory rate of 34.47 %. This shows that the tax liability across companies is unevenly distributed. This is primarily due to the various tax preferences in the Statute.

Table 2: Profile of sample companies across range of Effective tax rates*
(financial year 2015-16) [sample size – 5,97,884]

Sl. No.	Effective tax rate (in %)	Number of Companies	Share in Total profits (in %)	Share in Total Income (in %)	Share in Total Tax liability (in %)
1.	Less Than Zero and Zero	2,73,176	2.92	1.51	1.40
2.	0-20	66,078	9.85	14.95	3.84
3.	20-25	21,241	33.89	8.81	26.87
4.	25-30	27,306	10.23	11.10	10.28
5.	30-33.	1,45,633	36.60	50.34	45.63
6.	>33.	46,432	6.51	13.29	11.98
7.	Indeterminate (PBT = 0)	18,018	0.00	0.00	0.00
TOTAL		5,97,884	100	100	100

*effective tax rate is inclusive of surcharge and education cess.

Table 3 compares the effective tax rate of public companies [PSUs only] with that of private companies. While the rate is lower than the statutory rate for both categories, the private sector companies pay a slightly larger proportion of their profits as tax than the public sector companies.

Table 3: Effective tax rate* of sample companies in the public and private sectors
(financial year 2015-16) [sample size – 5,97,884]

Sl. No.	Sector	Number of Companies	Share in total profits (in %)	Share in total tax liability (in %)	Effective tax rate (in %)
1	Public	216#	18.75	18.25	27.49
2	Private	5,97,668	81.25	81.75	28.42
	Total	5,97,884	100.00	100.00	28.24

* effective tax rate is inclusive of surcharge and education cess.

Based on the information given by the assessee companies (as PSU) in their respective returns

Table 4 shows a comparison between the effective tax rate of the manufacturing sector and the service sector in respect of the sample companies. The service sector has a higher effective tax rate of 30.34 per cent as compared to manufacturing sector 25.86 per cent. Both the sectors have an effective tax rate that is well below the average statutory rate of 34.47per cent.

Table 4: Effective tax rate* of sample companies in the manufacturing and service sectors
(financial year 2015-16) [sample size – 5,97,884]

Sl. No.	Sector	Number of Companies	Share in total profits (in %)	Share in total tax liability (in %)	Effective tax rate (in %)
1	Manufacturing	1,24,063	46.73	42.78	25.86
2	Service	4,73,821	53.27	57.22	30.34
3	Total	5,97,884	100.00	100.00	28.24

*effective tax rate is inclusive of surcharge and education cess.

Table 5 gives details of the major tax expenditures on corporate tax payers in terms of the tax expenditure during the financial year 2015-16 and 2016-17. The analysis is based on the corporate returns filed up to 30th Nov 2016, which constitute 90% of the expected returns in the financial year 2016-17. However, the due date for filing of returns by all companies is on or before 30th November and most of the tax concessions analysed require the return to be filed before the due date for the purpose of claim of such incentive. Therefore, the tax expenditure from the data sample has not been scaled up in any manner. The revenue impact of each tax concession availed by these companies has been calculated by applying the average statutory corporate tax rate of 34.47 per cent on the amount of each deduction. The revenue impact of accelerated depreciation, deduction/weighted deduction for expenditure on scientific research, and deduction for expenditure on eligible projects/schemes for social and economic uplift of the public, has been calculated by first determining the difference between the depreciation/deduction debited to the profit and loss account by companies and the depreciation/deduction allowable under the Income-tax Act. Thereafter, the average corporate tax rate of 34.47 per cent has been applied to this difference to arrive at the tax expenditure figure.

Another aspect of tax expenditure is tax deferral. Tax deferral occurs when the taxpayer, on account of being allowed higher deductions under the tax statute is able to defer his tax liability by claiming an allowance (e.g. depreciation allowance) as a deduction over shorter time period whereas he may be spreading the same depreciation claim over a number of years in his own accounts. As depreciation does not entail cash outgo, this is a tax deferral. On the other hand, the Minimum Alternate Tax (MAT) on companies under the tax statute fastens a liability (for 2015-16, at the rate of 20.99 per cent inclusive of cess and surcharge on book profits), on the profit reported by the company to its shareholders (subject to some adjustments), if this liability is in excess of the tax liability computed at normal rates. The excess liability on account of MAT is allowed as a credit (upto 10 years) in a subsequent year in which the normal tax liability is in excess of MAT. The additional tax paid on account of MAT is, therefore, an advance payment of future tax liability. It restricts the period of deferral of taxes on account of claims of depreciation and moderates the revenue impact of other deductions such as profit linked deductions by spreading the same claim over a longer period of time.

Based on the tax expenditure figures for the financial year 2015-16, the tax expenditure for the financial year 2016-17 has been projected. The estimation for 2016-17 has been made by multiplying the tax expenditure on each tax incentive in 2015-16 by the corporate tax growth in 2016-17 as per revised estimates.

Table 5 depicts major tax expenditures on corporate taxpayers in terms of tax expenditure during the financial year 2015-16 and projection for the financial year 2016-17.

Table 5: Revenue Impact of Major Tax Incentive for corporate tax payers during financial years 2015-16 and 2016-17
[sample size - 597884]

Sl. No.	Nature of incentive	Revenue Impact (in ₹ Crore) [2015-16]	Projected Revenue Impact (in ₹ Crore) [2016-17]
1.	Deduction of export profits of units located in SEZs (section 10A and 10AA)	18864.3	20492.6
2.	Accelerated Depreciation (section 32)	50027.0	54345.3
3.	Deduction/weighted deduction for expenditure on scientific research (section 35 (1), (2AA) &(2AB))	10107.4	10979.8
4.	Deduction for expenditure on eligible projects or schemes for the social and economic uplift of the public (section 35AC)	359.0	390.0
5.	Deduction in respect of specified business (section 35AD)	1236.7	1343.5
6.	Deduction on account of donations to charitable trusts and institutions (section 80G)	1275.9	1386.0
7.	Deduction on account of donations for scientific research or rural development (section 80GGA)	8.7	9.4
8.	Deduction on account of contributions to political parties (section 80GGB)	13.9	15.1
9.	Deduction of profits of undertakings engaged in development of infrastructure facilities (section 80-IA)	5064.9	5502.1
10.	Deduction of profits of undertakings engaged in development of SEZs and Industrial Parks (section 80-IA)	403.5	438.4
11.	Deduction of profits of undertakings engaged in providing telecommunication services (section 80-IA)	1233.2	1339.7
12.	Deduction of profits of undertakings engaged in generation, transmission and distribution of power (section 80-IA)	11416.0	12401.4

Sl. No.	Nature of incentive	Revenue Impact (in ₹ Crore) [2015-16]	Projected Revenue Impact (in ₹ Crore) [2016-17]
13.	Deduction of profits of undertaking engaged in revival of power plant (section 80-IA)	205.4	223.2
14.	Deduction of profits of undertakings engaged in development of SEZs in pursuance to SEZ Act, 2005 (section 80-IAB)	1949.8	2118.1
15.	Deduction of profits of industrial undertakings located in Jammu & Kashmir (section 80-IB)	190.8	207.3
16.	Deduction of profits of industrial undertakings located in industrially backward States other than Jammu & Kashmir (section 80-IB)	40.0	43.5
17.	Deduction of profits of industrial undertakings located in backward districts (section 80-IB)	3.1	3.4
18.	Deduction of profits of industrial undertakings derived from development of scientific research (section 80-IB)	14.9	16.2
19.	Deduction of profits of industrial undertakings derived from production of mineral oil and natural gas (section 80-IB)	5985.7	6502.4
20.	Deduction of profits of industrial undertakings derived from housing projects (section 80-IB)	56.9	61.8
21.	Deduction of profits of industrial undertakings derived from operating a cold chain facility (section 80-IB)	7.7	8.4
22.	Deduction of profits of industrial undertakings derived from integrated business of handling, storage and transportation of food grains (section 80-IB)	27.6	30.0
23.	Deduction of profits of industrial undertakings derived from processing, preservation and packaging of fruits and vegetables (section 80-IB)	253.0	274.9
24.	Deduction of profits of industrial undertakings derived from hospital in rural area (section 80-IB)	2.9	3.2
25.	Deduction of profits of undertakings set-up in North Eastern States (section 80-IC)	891.3	968.3
26.	Deduction of profits of undertakings set-up in Sikkim (section 80-IC)	1444.7	1569.4
27.	Deduction of profits of undertakings set-up in Uttaranchal (section 80-IC)	2931.3	3184.3
28.	Deduction of profits of undertakings set-up in Himachal Pradesh (section 80-IC)	1057.8	1149.1
29.	Deduction of profits from business of collecting and processing of bio-degradable waste (section 80JJA)	12.7	13.8
30.	Deduction in respect of employment of new workmen (section 80JJAA)	63.1	68.5
31.	Deduction in respect of certain incomes of Offshore Banking Units [OBUs] and International Financial Services Centre [IFSC] (section 80LA)	26.7	29.0
32.	Deduction in respect of hotels ,convention centres in specified areas (section 80-ID)	0.5	0.6
33.	Total	1,15,176.5	1,25,118.5
34.	Less Additional Tax Liability on account of MAT = 45,591.80		
	Reduced By MAT credit claimed = 7,273.00		
	Net Additional Tax due to MAT = 38, 318.80	38,318.80	41626.44
	Total Revenue Foregone	76,857.70	83,492.03

While the projected tax expenditure figure for 2015-16 (exclusive of additional tax due to MAT payment) was estimated in the last year's statement to be Rs 1,06,362.76 crores , it has now been actually calculated at Rs. 1,15,176.50 crore. Taking into account, the additional tax collected as a result of MAT, the actual revenue impact of tax incentives is higher at Rs 76,857.70 crores against the projected tax expenditure of Rs 68,710.98 crores. Accelerated depreciation accounts for the head under which the highest amount of tax incentive (Rs. 50,027 crore) has been given. Across various sectors, deductions availed by units located in SEZ, undertakings engaged in generation, transmission and distribution of power, undertakings engaged in development of infrastructure facilities and for scientific research accounted for a substantive portion of the total tax incentive.

The industry-wise distribution of effective tax rate of companies is given in the table in the Appendix to this statement. At the lower range, the effective tax rate for the sugar and the cement sector is at 19.3 per cent and 21.4 per cent respectively. Similarly the effective tax rate of leasing companies is lower than average at 21.6 per cent.

B. Non-Corporate [Firms/AOPs/BOIs] Sector

Apart from the corporate sector, large business is also organised as partnership firms and Association of Persons [AOPs] or Body of Individuals [BOIs]. The tax expenditure on these is not as large as that in case of companies. The Income-tax Department has received 7,91,531 returns filed electronically upto 30th November for income of the financial year 2015-16. For the purposes of estimating the tax expenditure, data pertaining to these 7,91,531 firms/AOPs/BOIs was culled out from the database of the Income-tax Department. They account for a substantial part of the tax paid by the universe of firms/AOPs/BOIs in financial year 2015-16.

The data was analysed and the following facts emerged:-

- The sample firms/AOPs/BOIs reported Rs. 1,33,478.62 crore as profits before taxes and declared a total income (taxable income) of Rs. 94,974.39 crores for the financial year 2015-16. Losses were reported by about 1,05,771 returns which is 13.36 per cent of the sample.
- These sample firms/AOPs/BOIs reported Rs. 31,969.74 crore as income tax payable [inclusive of education cess] for the financial year 2015-16. The effective tax rate⁶ in their case works out to 23.95 per cent.

The revenue impact of each tax concession claimed by the sample firms/AOPs/BOIs has been calculated by applying the income tax rate of 33.60 per cent (weighted average rate calculated taking rate of 30.6% for firms having income less than 1 crore and 34.6% for firms having income more than 1 crore) on the amount of each deduction. The tax expenditure on account of accelerated depreciation; deduction/weighted deduction for expenditure on scientific research; and deduction for expenditure on eligible projects/schemes for social and economic uplift of the public has been calculated by first determining the difference between the depreciation/deduction debited to the profit and loss accounts by firms/AOPs/BOIs and the depreciation/deduction allowable under the Income-tax Act. Thereafter, the income tax rate of 33.60 per cent has been applied to this difference to arrive at the revenue impact of each tax incentive .

Based on the revenue impact for each tax incentive for financial year 2015-16, the revenue impact for the financial year 2016-17 has been estimated. The estimation for 2016-17 has been done by calculating the ratio of income tax collections as per the Revised estimates in 2016-17 to the actual income-tax collected in the year 2015-16 and then applying the same ratio to the tax expenditure on account of each tax incentive in 2015-16. **Table 6** depicts the major tax expenditures on non-corporate taxpayers in terms of tax expenditure during the financial years 2015-16 and 2016-17. The highest tax expenditure is on account of deduction of profits of cooperative societies which accounts for 44.76 per cent of the total revenue impact in this sector. The tax expenditure on account of deduction of profits derived by undertakings in North Eastern States, Sikkim, Himachal Pradesh and Uttarakhand was 14.43 per cent of the total revenue forgone.

The total tax expenditure for non-corporate sector i.e. firms, AOPs/BOIs for Financial year 2015-16 is worked out to be Rs 4779.9 crore. **Table 6** depicts the major tax expenditures on non-corporate taxpayers in terms of tax expenditure during the financial years 2015-16 and 2016-17.

Table 6: Revenue Impact of Major Tax Incentive for non-corporate [Firms/AOPs/BOIs] tax payers during financial years 2015-16 and 2016-17 [sample size – 7,91,531]

Sl. No.	Nature of incentive/deduction	Revenue Impact (in ₹ Crore) [2015-16]	Projected Revenue Impact (in ₹ Crore) [2016-17]
1.	Deduction of export profits of units located in SEZs (section 10A and 10AA)	387.6	421.0
2.	Accelerated Depreciation (section 32)	780.9	848.3
3.	Deduction/weighted deduction for expenditure on scientific research (section 35 (1), (2AA) & (2AB))	11.8	12.8
4.	Deduction for expenditure on eligible projects or schemes for the social and economic uplift of the public (section 35AC)	13.8	15.0

6 Effective tax rate in case of firms/AOPs/BOIs is the ratio of total taxes [including education cess] to the total profits before taxes [PBT] and expressed as a percentage.

Sl. No.	Nature of incentive/deduction	Revenue Impact (in ₹ Crore) [2015-16]	Projected Revenue Impact (in ₹ Crore) [2016-17]
5.	Deduction in respect of specified business 35AD	109.4	118.8
6.	Deduction on account of donations to charitable trusts and institutions (section 80G)	105.3	114.4
7.	Deduction on account of contributions to political parties (section 80GGC)	4.0	4.4
8.	Deduction of profits of undertakings engaged in development of infrastructure facilities (section 80-IA)	41.9	45.6
9.	Deduction of profits of undertakings engaged in development of SEZs and Industrial Parks (section 80-IA)	75.9	82.5
10.	Deduction of profits of undertakings engaged in providing telecommunication services (section 80-IA)	0.2	0.2
11.	Deduction of profits of undertakings engaged in generation, transmission and distribution of power (section 80-IA)	175.0	190.1
12.	Deduction of profits of undertaking engaged in revival of power plant (section 80-IA)	12.3	13.3
13.	Deduction of profits of undertakings engaged in development of SEZs in pursuance to SEZ Act, 2005 (section 80-IAB)	26.3	28.5
14.	Deduction of profits of industrial undertakings located in Jammu & Kashmir (section 80-IB)	31.3	34.0
15.	Deduction of profits of industrial undertakings located in industrially backward States other than Jammu & Kashmir (section 80-IB)	0.5	0.6
16.	Deduction of profits of industrial undertakings located in backward districts (section 80-IB)	0.9	0.9
17.	Deduction of profits of industrial undertakings derived from housing projects (section 80-IB)	136.6	148.4
18.	Deduction of profits of industrial undertakings derived from operating a cold chain facility (section 80-IB)	2.8	3.1
19.	Deduction of profits of industrial undertakings derived from integrated business of handling, storage and transportation of food grains (section 80-IB)	2.0	2.2
20.	Deduction of profits of industrial undertakings derived from processing, preservation and packaging of fruits and vegetables (section 80-IB)	26.6	28.9
21.	Deduction of profits of undertakings set-up in North Eastern States (section 80-IC)	76.4	83.0
22.	Deduction of profits of undertakings set-up in Sikkim (section 80-IC)	175.0	190.1
23.	Deduction of profits of undertakings set-up in Uttarakhand (section 80-IC)	138.8	150.8
24.	Deduction of profits of undertakings set-up in Himachal Pradesh (section 80-IC)	299.5	325.3
25.	Deduction of profits from business of collecting and processing of bio-degradable waste (section 80JJA)	4.7	5.1
26.	Deduction in respect of certain incomes of Offshore Banking Units [OBUs] and International Financial Services Centre [IFSC] (section 80LA)	0.4	0.4
27.	Deduction in respect of hotels, convention centres in specified areas 80-ID	0.4	0.4
28.	Deduction in respect of profits of cooperative societies (Section 80P)	2139.6	2324.3
Total		4779.9	5850.1

(C) Individual Taxpayers

Chapter VI-A of the Income-tax Act primarily provides for deduction on certain payments and deduction on certain incomes. Individual/HUF taxpayers are eligible to claim these deductions and have a wide range of tax preferences available to them. However, since more than 50 per cent of the individual taxpayers derive their income primarily from salaries, the profit-linked deductions [i.e. deduction on certain business incomes] are not claimed by them. On the other hand, the group of non-salaried individuals claims both types of deductions.

The estimate of revenue impact of tax incentives granted to individual taxpayers is presented in Table 7. The tax impact under various sections of Chapter VI-A of the Income-tax Act has been estimated on the basis of various claims for tax preferences in the **2,61,21,246** returns filed electronically by individuals with the Income-tax Department till 30th November 2016. Apart from deductions under Chapter VI-A, the other major tax expenditure on individual taxpayers in the financial year 2015-16 was on account of the higher basic exemption limit of Rs 3,00,000 for senior citizens (individuals aged 60 years or more), and enhanced exemption limit of Rs 5,00,000 for very senior citizens (individuals aged eighty years or more).

Based on the figures of the sample of **2,61,21,246** returns of income, the tax expenditure for the entire population of taxpayers has been estimated as under:-

- (i) The revenue impact of higher basic exemption limits, as aforesaid (Sl. No. 24 and 25 of table 7), has been calculated by multiplying the tax expenditure per senior citizen and very senior citizen with their respective numbers. Their respective numbers have been estimated by calculating the percentage of sample returns filed by them. Thereafter, this percentage has been applied to the estimate of total number of returns filed by individuals for financial year 2015-16. The total sample returns filed electronically with the Income-tax Department till 30th November 2016 is 2,61,21,246. The total number of returns filed by individuals/HUFs for financial year 2015-16 is estimated to be 3,93,27,511 by assuming a growth rate of 5 percent over the estimate of returns filed for the financial year 2014-15 which was 3,74,54,773. According to the sample returns, 11.04% per cent of the returns were filed by senior citizens and 0.65 per cent of the returns were filed by very senior citizens. Further, the revenue impact of a higher exemption limit available to senior citizens, has been calculated by taking into account the difference between the higher basic exemption limit [i.e. Rs. 3,00,000] as compared to the general exemption limit of Rs. 2,50,000 and applying the lowest tax rate of 10 per cent (plus cess) on the difference. The tax expenditure for each senior citizen is Rs 5,150. For a very senior citizen the exemption limit is Rs 5,00,000 and the tax computed on such income amounting to Rs 25,750 (inclusive of cess) is payable by an individual who is below the age of sixty years. This has been taken to be the revenue impact for each very-senior citizen. Thereafter, the tax expenditure on account of each such taxpayer (senior citizen and very-senior citizen) has been projected on the total estimate of the number of such tax payers above the general exemption limit of Rs.2,50,000.
- (ii) Specifically, in the case of deduction under sections 80-IA, 80-IAB, 80-IB, 80-IC and 80-ID (Sr. No. 13 to 17 of table 7) the revenue impact or tax expenditure has been calculated on the assumption that the actual figure reflect the total claims made by individuals under these sections as all tax audited returns for income of F.Y. 2015-16 were subject to compulsory e-filing.
- (iii) In all other cases, the tax expenditure for the entire population of taxpayers is worked out by-
 - (a) First calculating the average tax expenditure for a particular incentive per taxpayer for each income slab which has a separate tax rate in the sample returns.
 - (b) Secondly, multiplying the average tax expenditure for each incentive by the estimated number of individual taxpayers in that income slab in the total number of returns filed by individuals for financial year 2015-16.

This gives the tax expenditure for that income slab for a particular incentive. The sum of the tax expenditure for all the slabs gives the tax expenditure for the entire population on account of the particular tax incentive.
- (iv) Based on the tax expenditure figures for financial year 2015-16, the tax expenditure for the financial year 2016-17 has been estimated. The estimation for 2016-17 has been done by calculating the ratio of the personal income tax collections as per the revised estimates for 2016-17 to the actual personal income-tax collected in the year 2015-16 and then applying the same ratio to the tax expenditure on account of each tax incentive in 2015-16. In case of Revenue impact of rebate u/s 87A, the projection is based on assumption of increase in rebate u/s 87A from existing rupees 2000 to rupees 5000 and annual growth rate of 5 % in total number of taxpayers.

As detailed above, Table 7 depicts the revenue impact of major tax incentives for individual/HUF tax payers, in terms of tax expenditure, during the financial years 2015-16 and 2016-17.

Table 7 : Revenue Impact of major tax Incentives for individual/HUF tax payers during financial years 2015-16 and 2016-17

Sl. No.	Nature of incentive/deduction	Revenue Impact (in ₹ Crore) [2015-16]	Projected Revenue Impact (in ₹ Crore) [2016-17]
1.	Deduction on account of certain investments and payments (section 80C)	45184.4	55299.25
2.	Deduction on account of contribution to certain pension funds (section 80CCC)	204.5	250.26
3.	Deduction on account of contribution to the New Pension Scheme (section 80CCD)	897.6	1098.54

Sl. No.	Nature of incentive/deduction	Revenue Impact (in ₹ Crore) [2014-15]	Projected Revenue Impact (in ₹ Crore) [2015-16]
4.	Deduction on account of investment in RGEES(section 80CCG)	10.1	12.35
5.	Deduction on account of health insurance premium (section 80D)	1559.9	1909.08
6.	Deduction on account of expenditure for medical treatment of a dependent who is disabled (section 80DD)	338.1	413.75
7.	Deduction on account of expenditure for medical treatment of specified diseases (section 80DDB)	190.8	233.49
8.	Deduction on account of interest on loan taken for higher education (section 80E)	503.8	616.57
9.	Deduction on account of donations to charitable trusts and institutions (section 80G)	486.3	595.15
10.	Deduction on account of rent paid for housing accommodation (section 80GG)	230.3	281.84
11.	Deduction on account of donations for scientific research or rural development (section 80GGA)	47.9	58.61
12.	Deduction on account of contributions given to political parties (section 80GGC)	66.1	80.96
13.	Deduction of profits of undertakings engaged in development of infrastructure facilities, SEZs and Industrial Parks, generation of power, and providing telecommunication services (section 80-IA)	48.3	59.12
14.	Deduction of profits of undertakings engaged in development of SEZs pursuant to SEZ Act, 2005 (section 80-IAB)	0.2	0.30
15.	Deduction of profits of industrial undertakings derived from housing projects, production of mineral oil, development of scientific research, integrated business of handling, storage and transportation of food grains and of industrial undertakings located in Jammu & Kashmir and in other backward areas (section 80-IB)	40.3	49.36
16.	Deduction of profits of undertakings set-up in North Eastern States, Sikkim, Uttaranchal and Himachal Pradesh (section 80-IC)	122.0	149.31
17.	Deduction in respect of hotels, convention centres in specified areas (section 80-ID)	0.2	0.24
18.	Deduction of profits from business of collecting and processing of bio-degradable waste (section 80JJA)	6.3	7.68
19.	Deduction of royalty income of authors of certain books other than text books (section 80QQB)	11.2	13.66
20.	Deduction of royalty income on patents (section 80RRB)	1.4	1.75
21.	Deduction on account of interest in savings account (section 80TTA)	864.4	1057.90
22.	Deduction in case of a person with disability (section 80U)	255.5	312.75
23.	Rebate u/s 87A	3139.97	8242.42
24.	Higher exemption limit for senior citizens	2332.9	2855.10
25.	Higher exemption limit for very senior citizens	477.6	584.54
	Total	57,020.1	74,183.97

The revenue impact of providing a tax incentive for investments in various savings instruments, repayment of housing loan and payment of tuition fees for children [all these come under section 80C of the Income-tax Act] is the single largest tax expenditure in case of individual taxpayers followed by rebate on tax in case of resident individuals having income up to five lakh rupees and deduction on account of health insurance premium (section 80D). The tax expenditure on account of higher basic exemption limits for senior citizens and very senior citizens are also significant. As regards profit-linked deductions, the highest tax expenditure is on account of section 80-IB and section 80-IC of the Income-tax Act, 1961.

D) Charitable entities:

The Income-tax Act provides for exemptions to various entities including government funded entities engaged in objects which are charitable in nature. In addition to this, specific exemption is also available to entities engaged in certain activities which satisfy social purposes. These entities receive donations, voluntary contributions and have other incomes from activities which are charitable in nature. The total receipts of such entities are required to be applied for the purposes for which these have been set up. These entities are required to file an income tax return. The total number of electronically filed returns of such entities till 30th November 2016, during the financial year 2016-17 is 1,31,705 . The total amount applied by such entities for charitable and religious purposes in India is Rs 2,67,533.7 crores.

Statement of Revenue Impact of Tax Incentives for Indirect Taxes for the period 2015-16 and 2016-17

A. Customs duties

1.1 Customs duty on goods is levied under the Customs Act, 1962 at rates specified in the First Schedule to the Customs Tariff Act, 1975 (commonly referred to as basic customs duty - BCD). On exports, export duty is levied under the Customs Act, 1962 at rates specified in the Second Schedule to the Customs Tariff Act, 1975. In addition, the Customs Tariff Act, 1975 also provides for levy of-

- a) Additional duty of customs [sub-section (1) of section 3] (commonly referred to as countervailing duty or CV duty), and
- b) Additional duty of customs [sub-section (5) of section 3] (commonly referred to as SAD) levied at a rate of 4%.

1.2 These rates specified against individual tariff lines in the Customs Tariff Act, 1975 or any other Act are commonly known as "tariff rates". Further, the Customs Act, 1962 or the Customs Tariff Act, the Finance Act concerned delegate powers to the Central Government [under Section 25(1) of the Customs Act, 1962, which is also made applicable to duties levied under various Finance Acts], through notifications, to prescribe duty rates lower than the tariff rates. The rates, prescribed through such exemption notifications, are referred to as "effective rates".

1.3 Further, exemption notifications issued by the Government can be broadly classified into two types,

- a. Conditional exemption notifications; and
- b. Unconditional exemption notifications.

1.4 Unconditional exemptions prescribe effective rates of duty for a commodity, applicable to all imports of that commodity, without any conditions. In such cases, the tariff rates lose their significance, as all the imports of that commodity come at such prescribed effective rate. In other words, such unconditional exemptions in effect prescribe *de facto* tariff rates for the commodity concerned.

1.5 Conditional exemptions, on the other hand, prescribe effective rates under certain specific circumstances, as against the higher tariff rate or the *de-facto* tariff rate, as discussed above. Such conditional notifications are for specified purposes, for example, to promote domestic manufacturing. In such cases, only those imports, which full fill conditions prescribed for such rates, are eligible for such effective rates. As such, these exemptions result in revenue foregone vis-à-vis the relevant tariff rate or the *de-facto* tariff rate, as the case may be.

1.6 India has entered into Free Trade Agreements (FTAs), Comprehensive Economic Partnership Agreements (CEPAs), Comprehensive Economic Co-operation Agreements (CECAs) with a number of countries or group of countries, wherein in exchange of tariff concessions on Indian exports to such countries or group of countries, India has bound itself to similar tariff concessions on imports from such countries or group of countries. Similarly, India is also a signatory to the Information Technology Agreement which requires tariff concessions on specified electronic products by all signatory nations. These preferential tariffs are also prescribed through notifications issued under section 25 of the Customs Tariff Act, 1962. Such preferential tariffs extended, as part of sovereign commitments, are also in a way *de-facto* tariff rates for imports from the concerned countries or group of countries or commodities concerned.

1.7 Till 2016-17 Budget, revenue impact of tax incentives on customs side was estimated by taking into consideration the effective rate prescribed under any exemption notification, conditional or unconditional, vis-à-vis the tariff rates prescribed under the First Schedule to the Customs Tariff Act, 1975 or under the Finance Act concerned, following the formula as under,-

- a) In cases where the tariff and effective rates of duty are ad valorem rates, – Revenue impact of tax incentives = Value of goods X (Tariff rate of duty - Effective rate of duty)
- b) In cases where the tariff rate is ad valorem basis but the effective duty is specific, then, – Revenue impact of tax incentives = (Value of goods X Tariff rate of duty) - (Quantity of goods X Effective rate of specific duty)
- c) In cases where the tariff rates and effective rates are a combination of ad valorem and specific rates, revenue impact of tax incentives is calculated accordingly.

1.8 However, over the years, it has been observed that the above methodology results in over estimation of revenue impact of tax incentives, as it treats unconditional and conditional exemptions alike. As explained above, since the unconditional exemptions and exemptions extended towards sovereign commitments in effect prescribe *de facto* tariff rates for the commodity concerned, the revenue impact of tax incentives is others, essentially the revenue foregone on account of conditional exemptions.

1.9 Accordingly, the methodology to calculate the revenue impact of tax incentives has been modified. The analysis in subsequent paras, considers such unconditional rates or preferential tariffs as *de-facto* tariff rates for the purposes of estimating revenue impact of tax incentives.

1.10 In addition, there are certain technical exemptions, such as those for re-imports of Indian origin goods, temporary imports for display, exhibitions, fairs, specific events, etc., imports of replacements under warranty, exemption to containers, exemption to goods sent for execution of approved projects, goods used in Antarctica expedition, etc. The revenue impact of these notifications has also been excluded from estimated revenue impact of tax incentives.

1.11 World over exports are zero rated. India also zero rates its exports. There are many ways for zero rating exports, including extending exemptions on procurements of raw materials and inputs for or against exports. As such, these exemptions only provide for tax neutralization to exporters to ensure that we do not export taxes. These also include notifications issued to implement the Foreign Trade Policy provisions. Thus, the revenue impact from these schemes has also been excluded from estimated revenue impact of tax incentives.

1.12 Accordingly, the methodology for estimation of revenue impact of tax incentives on customs side has been modified, so as not to include the, -

- (a) revenue implications of unconditional BCD, CVD and SAD exemptions, including those exemptions where the conditional rate is same as general unconditional rate;
- (b) revenue implications of preferential tariffs under various FTAs/CEPAs/CECAs;
- (c) revenue implications of technical exemptions, such as exemptions on re-imports, temporary imports, etc.; and
- (d) revenue implication of tax neutralization notifications for exports.

1.13 Estimate of total revenue impact under various exemption notifications is based on the data generated from the Bills of Entry filed by the importers in the Indian Customs Electronic Data Interchange System (ICES) at various Electronic Data Interchange (EDI) locations. Since the EDI system does not capture data in respect of imports through non-EDI locations, or where the EDI system is not fully operational or where Bills of Entry are still being filed manually, suitable adjustments are made to arrive at the total revenue impact.

1.14 As per the new methodology, the revenue implication of tax incentives on the customs side is calculated as below,-

- (a) Sum total of revenue impact of tax incentives for all the chapters has been calculated from EDI data (after making corrective adjustments);
- (b) From the sum total, the revenue impact of tax incentives captured in the EDI on account of certain duties which are no longer levied viz. Additional Duty on Goods of Special Importance [GSIA] (exempt from March, 2006), Additional Duty on Textiles and Textile Articles [TTA] (exempt from July, 2004) and Special Excise Duty [SED] (exempt from March, 2006) has been deducted;
- (c) From the amount arrived at (b) above, the total BCD and CVD impact of account of unconditional exemptions and exemptions for FTAs/PTAs/ITA has been reduced.
- (d) The revenue impact of tax incentives ascertained at (c) above for all the chapters has been extrapolated so as to reflect both EDI and non-EDI clearances.
- (e) From the amount arrived at (d) above, the revenue impact of input tax neutralization schemes for exports has been deducted to arrive at the final revenue impact of tax incentives.

1.15 Based on the above methodology, the revenue impact of tax incentives on customs side for the year 2015-16 works out to Rs.3,11,972 Crore. For 2015-16, the EDI captures 94.6% of the actual reported gross customs revenue. After deducting the revenue impact of unconditional BCD and CVD exemptions, FTAs/CEPAs/CECAs exemptions etc. the revenue impact of tax incentives for 2015-16 is estimated at Rs. 1,15,442 Crore. Extrapolation of this for data not captured by EDI, gives the customs revenue impact for the whole year 2015-16 as Rs.1,22,032 Crore.

1.16 Same methodology has been adopted for the year 2016-17. For 2016-17, the EDI captured 95.01% of the gross customs revenue. As per EDI data, the total estimated customs revenue impact of tax incentives for 2016-17 came to Rs.3,07,707 Crore. After reducing the revenue impact of unconditional BCD and CVD exemptions and exemptions for FTAs/CEPAs/CECAs etc. the estimated revenue impact of tax incentives for 2016-17 comes to Rs. 1,28,304 Crore. After extrapolation, for data not captured by EDI, the estimated customs revenue impact for the year 2016-17 comes to Rs.1,35,043 Crore.

1.17 These figures, however, include revenue impact of tax incentives from the working of various export promotion schemes other than from drawback. The break-up of revenue impact from individual export promotion schemes is given below, separately. Out of these schemes, Duty Free Entitlement Credit Certificate, Target Plus, Vishesh Krishi and Gram Udyog Yojana (VKGUY), Served from India, Focus Market / Product and Merchandise exports from India Scheme (MEIS) are incentive schemes. The revenue impact from these schemes has been taken into account while calculating the duty impact on account of exemption notifications. The remaining schemes are either exemption schemes or input tax neutralization schemes. The revenue impact from the schemes has been excluded from the calculation of revenue impact, as indicated in Table 8 hereunder.

Table 8: Revenue impact on account of Export Promotion Concessions

		(Rs in Crore)	
S.No.	Name of the Scheme	2015-16	2016-17 (Estimated)
1	Advance Licence Scheme	25,634	28,784
2	EOU/EHT/STP	5,613	7,895
3	EPCG	9,884	9,641
4	DEPB Scheme	395	17
5	SEZ	9,925	10,182
6	DFRC	1	3
7	Duty Free Import Authorisation Scheme	1,321	545
8	Duty Free Entitlement Credit Certificate	231	228
9	Target plus schemes	1,001	773
10	Vishesh Krishi and Gram Udyog Yojana	1,953	276
11	Served from India Scheme	655	477
12	Focus Market/Product Scheme	10,374	5,103
13	Merchandise Exports from India Scheme	-	11,909
	TOTAL	66,987	75,830
14	Less revenue impact on incentive schemes maintained at S. Nos. 8 to 13	14,214	18,765
15	Revenue impact on account of input tax neutralization or exemption schemes to be reduced from gross revenue impact on account of customs duty	52,773	57,065

1.18 These aforesaid estimates of revenue impact do not include revenue impact on account of ad hoc exemption orders issued under Section 25(2) of the Customs Act, 1962, which are extended in specific cases.

1.19 Table 9 below summarizes the calculations for determining the revenue impact of tax incentives under customs duty regime, -

Table 9: Calculations for revenue impact of tax incentives under customs duty regime

		(Rs in Crore)		
S. No.	Head	Formula	2015-16	2016-17 (Annualized)
A	Total revenue impact of tax incentives as per EDI data (after making corrective adjustments)	-	3,11,972	3,07,707
B	Revenue impact on account of GSIA exemption	-	636	676
C	Revenue impact on account of SED exemption	-	214	159
D	Revenue impact on account of TTA exemption	-	249	448
F	Net revenue impact of tax incentives	A-(B+C+D)	3,10,873	3,06,424
G	Revenue impact on account of unconditional BCD exemptions, FTAs/CEPAs/CECAs exemptions	-	1,63,313	1,45,010
H	Revenue impact on account of unconditional CVD exemptions	-	32,118	33,111
I	Revenue impact of tax incentives as per EDI data	F-(G+H)	1,15,442	1,28,304
J	Extrapolating to cover both EDI and non-EDI locations	Ix100/f*	1,22,032	1,35,043
K	Net revenue impact on account of input tax neutralization schemes	-	52,773	57,065
L	Final revenue impact of tax incentives	J-K	69,259	77,978

* f is the extrapolation factor to cover non-EDI data. The EDI has captured 94.6% of the actual reported customs revenue collection from imported goods in 2015-16 and 95.01% in 2016-17.

1.20 Estimated revenue impact of tax incentives during 2016-17 is about 13% higher than that during 2015-16.

1.21 The revenue impact of tax incentives on customs duty side for 2015-16 and 2016-17 is, thus, as under:

Table 10: Revenue impact of tax incentives under customs duty regime

	Revenue impact Rs crore
2015-16	69, 259
2016-17 (Estimate)	77, 978

B. Central Excise

2.1 Excise duty is levied as per the rates specified in the First and Second Schedules to the Central Excise Tariff Act, 1985. In many cases, various Finance Acts specify the rate at which the excise duty under that Act is to be levied. These rates specified in various enactments are called "Tariff rates" of excise duty. Further, the Central Excise Act, 1944 or the Finance Acts concerned delegate powers to the Central Government [under Section 5A(1) of the Central Excise Act, 1944, which is also made applicable to duties levied under various Finance Acts], through notifications, to prescribe duty rates lower than the Tariff rates. The rates, prescribed through notifications, are referred to as "effective rates".

2.2 As in the case of customs, the central excise exemption notifications issued by the Government can also be broadly classified into two types,

- Conditional exemption notifications; and
- Unconditional exemption notifications.

2.3 Besides, powers to issue general exemption notifications under Section 5A(1) *ibid*, the Central Government also has the powers to issue special orders for granting excise duty exemption on a case to case basis. As such, the revenue impact on account of issue of special exemption orders is not taken into consideration for estimating the revenue impact of tax incentives figures.

2.4 Till 2016-17 Budget, revenue impact of tax incentives on central excise side was also estimated by taking into consideration the effective rate prescribed by any exemption notification, conditional or unconditional, vis-à-vis the tariff rates prescribed under the First Schedule of the Customs Tariff Act, 1975 or under the Finance Act concerned, following the formula as under, -

- In cases where the tariff and effective rates of duty are ad valorem rates, - Revenue impact of tax incentives = Value of goods X (Tariff rate of duty - Effective rate of duty)
- In cases where the tariff rate is ad valorem basis but the effective duty is specific, then— Revenue impact of tax incentives = (Value of goods X Tariff rate of duty) - (Quantity of goods X Effective rate of specific duty)
- In cases where the tariff rates and effective rates are a combination of ad valorem and specific rates, revenue impact of tax incentives is calculated accordingly.

2.5 This year, the methodology to calculate the revenue impact of tax incentives on the Central Excise side has also been modified as has been done in the case of customs. Accordingly, the rates imposed by unconditional notifications have been considered as *de facto* tariff rates. The revenue impact of tax incentives in central excise, thus, is essentially the revenue foregone on account of conditional exemptions which grant reduced rates vis-a-vis the tariff rates (prescribed by Central Excise Tariff Act, 1985) or the *de-facto* tariff rate (prescribed by unconditional notifications).

2.6 Automation of Central Excise & Service Tax (ACES) system is in operation in all the Central Excise formations across the country. As such, the ACES data does not capture details where all the goods manufactured are fully exempt from excise duty, and to that extent the estimates of revenue foregone based on this data result in some under estimates of revenue impact of tax incentives. Estimate of total revenue impact of tax incentives in central excise is based on ACES data, which, among other things, captures the data contained in returns filed by assesseees. The revenue impact due to the operation of area based exemption schemes was obtained separately from the Central Excise Zones concerned.

2.7 As for the area-based exemptions, there are two types of exemptions currently in operation—

- Based on refunds (North East and J & K), and
- Outright exemption (Himachal Pradesh and Uttarakhand).

In the case of refund-based exemptions, revenue impact of tax incentives is computed by aggregating the refunds actually sanctioned to the individual units or claimed by them during the year. As for outright exemptions, revenue impact is calculated using the difference between the general effective rate and the duty actually paid *viz.* Nil.

2.8 Accordingly, the revenue impact of tax incentives for the financial year 2015-16 is Rs.1, 99, 461 Crore [Rs 1, 77, 495 Crore (general exemptions, conditional and unconditional) + Rs 21, 966 Crore (area based exemptions)]. After reducing the revenue impact of unconditional excise duty exemptions, the revenue impact of tax incentives for 2015-16 comes to Rs. 79, 183 Crore [Rs 57, 217 Crore (conditional exemptions) + Rs 21, 966 Crore (area based exemptions)].

2.9 Similarly, the revenue impact of tax incentives for the financial year 2016-17 is estimated to be [by extrapolating the data available for the period April to October, 2016] Rs.1, 99, 838 Crore [Rs 1, 80, 502 Crore (general exemptions, conditional and unconditional) + Rs 19, 336 Crore (area based exemptions)]. After reducing the revenue impact of unconditional excise duty

exemptions, the revenue impact of tax incentives for 2016-17 comes to Rs. 76, 844 Crore [Rs 57, 508 Crore (conditional exemptions) + Rs 19, 336 Crore (area based exemptions)].

2.10 The overall revenue impact of tax incentives in central excise duty is as under,-

Table 11: Revenue impact of tax incentives under central excise duty regime

S. No.	Details of Exemption	Revenue impact (in Rs. Crore)	
		2015-16 Actual	2016-17 Estimate
1.	Area based exemptions applicable in the North Eastern States, Uttarakhand, Himachal Pradesh, Jammu & Kashmir	21, 966	19, 336
2.	Others	57, 217	57, 508
Total		79, 183	76, 844

The tax expenditure for Direct and Indirect Taxes is summarized as under:

Table 12 : Revenue impact of tax incentives (Direct Taxes) in financial years 2015-16 and 2016-17

(in Rs. Crore)

	Revenue Impact of tax incentives in 2015-16	Projected Revenue Impact of tax incentives in 2016-17
Corporate Income-tax	76,858	83,492
Personal Income-tax	61,800	80,034
Total	1,38,658	1,63,526

Table 13: Revenue impact of tax incentives (Indirect Taxes) in financial years 2015-16 and 2016-17

(in Rs. Crore)

	Revenue Impact of tax incentives in 2015-16	Projected Revenue Impact of tax incentives in 2016-17 (Estimated)
Customs Duty	69,259	77,978
Excise Duty	79,183	76,844
Total	1,48,442	1,54,822

The aggregate tax expenditure from central taxes (both direct and indirect) is Rs 2,87,100 crores for 2015-16 and is projected to be Rs 3,18,348 crores for 2016-17. To conclude, the total tax expenditure is showing an upward trend ,both for direct and indirect taxes.

APPENDIX

**Effective tax rate, inclusive of surcharge and education cess , of sample companies across Industry
(financial year 2015-16) [sample size 5,97,884]**

Sl. No	Sector	Industry	Number of Companies	Profit before tax (in ₹ crore)	Total tax (in ₹ crore)	Effective tax rate (in %)
1.	Manufacturing Industry	AGRO-BASED INDUSTRIES	9,925	11,159.5	2,934.0	26.3
2.	Manufacturing Industry	AUTOMOBILE AND AUTO PARTS	4,596	48,663.1	14,620.8	30.0
3.	Manufacturing Industry	CEMENT	639	10,223.2	2,183.1	21.4
4.	Manufacturing Industry	DIAMOND CUTTING	475	2,260.4	662.3	29.3
5.	Manufacturing Industry	DRUGS AND PHARMACEUTICALS	5,568	58,142.1	14,053.0	24.2
6.	Manufacturing Industry	ELECTRONICS INCLUDING COMPUTER HARDWARE	2,427	13,074.1	4,646.0	35.5
7.	Manufacturing Industry	ENGINEERING GOODS	9,806	35,066.1	10,303.0	29.4
8.	Manufacturing Industry	FERTILIZERS, CHEMICALS, PAINTS	3,809	21,551.4	6,145.6	28.5

Sl. No	Sector	Industry	Number of Companies	Profit before tax (in ₹ crore)	Total tax (in ₹ crore)	Effective tax rate (in %)
9.	Manufacturing Industry	FLOUR AND RICE MILLS	1,552	740.0	234.8	31.7
10.	Manufacturing Industry	FOOD PROCESSING UNITS	3,374	9,548.6	3,078.4	32.2
11.	Manufacturing Industry	MARBLE AND GRANITE	2,022	1,059.3	359.2	33.9
12.	Manufacturing Industry	PAPER	1,351	2,203.2	514.0	23.3
13.	Manufacturing Industry	PETROLEUM AND PETROCHEMICALS	662	74,103.8	16,909.0	22.8
14.	Manufacturing Industry	POWER AND ENERGY	5,408	52,722.7	11,554.5	21.9
15.	Manufacturing Industry	PRINTING AND PUBLISHING	2,593	6,256.7	1,967.7	31.4
16.	Manufacturing Industry	RUBBER	898	1,020.9	326.1	31.9
17.	Manufacturing Industry	STEEL	4,188	11,668.3	2,831.9	24.3
18.	Manufacturing Industry	SUGAR	331	1,272.7	246.0	19.3
19.	Manufacturing Industry	TEA, COFFEE	1,030	1,821.3	415.6	22.8
20.	Manufacturing Industry	TEXTILES, HANDLOOM, POWER LOOMS	9,773	14,908.8	4,009.1	26.9
21.	Manufacturing Industry	TOBACCO	274	17,329.8	5,445.7	31.4
22.	Manufacturing Industry	TYRE	151	7,411.8	2,028.5	27.4
23.	Manufacturing Industry	VANASPATI AND EDIBLE OILS	631	2,214.5	520.9	23.5
24.	Manufacturing Industry	OTHERS	52,580	1,87,849.6	47,155.5	25.1
25.	Trading	CHAIN STORES	668	1,182.2	400.3	33.9
26.	Trading	RETAILERS	17,168	5,970.8	1,700.9	28.5
27.	Trading	WHOLESALEERS	25,707	10,798.0	3,697.9	34.2
28.	Trading	OTHERS	90,732	27,213.3	7,516.9	27.6
29.	Commission Agents	GENERAL COMMISSION AGENTS	4,136	979.5	297.3	30.3
30.	Builders	BUILDERS	18,965	7,968.3	2,216.8	27.8
31.	Builders	ESTATE AGENTS	3,671	284.6	80.7	28.4
32.	Builders	PROPERTY DEVELOPERS	29,269	17,394.8	4,323.5	24.9
33.	Builders	OTHERS	19,975	3,436.9	875.5	25.5
34.	Contractors	CIVIL CONTRACTORS	10,913	13,843.9	4,268.0	30.8
35.	Contractors	EXCISE CONTRACTORS	28	9.1	3.3	35.9
36.	Contractors	FOREST CONTRACTORS	9	308.0	115.9	37.6
37.	Contractors	MINING CONTRACTORS	880	3,263.6	918.7	28.2
38.	Contractors	OTHERS	11,640	6,795.8	2,347.1	34.5
39.	Professionals	CHARTED ACCOUNTANTS, AUDITORS, ETC.	86	2.8	0.8	30.2
40.	Professionals	FASHION DESIGNERS	88	34.6	9.3	26.7
41.	Professionals	LEGAL PROFESSIONALS	340	32.0	9.5	29.6
42.	Professionals	MEDICAL PROFESSIONALS	1,884	402.6	122.1	30.3
43.	Professionals	NURSING HOMES	1,048	282.3	90.8	32.1
44.	Professionals	SPECIALTY HOSPITALS	1,390	1,771.9	556.9	31.4
45.	Professionals	OTHERS	5,953	1,255.2	424.0	33.8
46.	Service Sector	ADVERTISEMENT AGENCIES	3,152	2,000.3	695.1	34.7
47.	Service Sector	BEAUTY PARLOURS	370	28.0	9.3	33.2
48.	Service Sector	CONSULTANCY SERVICES	19,278	12,169.7	3,076.4	25.3
49.	Service Sector	COURIER AGENCIES	563	556.6	231.8	41.7
50.	Service Sector	COMPUTER TRAINING/EDUCATIONAL AND COACHING INSTITUTES	3,688	1,277.0	404.3	31.7

Sl. No	Sector	Industry	Number of Companies	Profit before tax (in ₹ crore)	Total tax (in ₹ crore)	Effective tax rate (in %)
51.	Service Sector	FOREX DEALERS	940	365.0	116.4	31.9
52.	Service Sector	HOSPITALITY SERVICES	5,169	1,636.1	512.3	31.3
53.	Service Sector	HOTELS	6,875	2,693.6	738.5	27.4
54.	Service Sector	I.T. ENABLED SERVICES, BPO SERVICE PROVIDES	16,051	55,330.6	16,244.3	29.4
55.	Service Sector	SECURITY AGENCIES	2,119	739.3	287.6	38.9
56.	Service Sector	SOFTWARE DEVELOPMENT AGENCIES	13,136	1,00,121.8	24,527.7	24.5
57.	Service Sector	TRANSPORTERS	4,740	9,037.0	2,389.3	26.4
58.	Service Sector	TRAVEL AGENTS, TOUR OPERATORS	4,902	1,322.8	446.8	33.8
59.	Service Sector	OTHERS	74,399	93,852.0	27,812.6	29.6
60.	Financial Service Sector	BANKING COMPANIES	233	1,02,223.6	41,158.1	40.3
61.	Financial Service Sector	CHIT FUNDS	2,742	510.0	159.7	31.3
62.	Financial Service Sector	FINANCIAL INSTITUTIONS	570	10,190.7	3,860.5	37.9
63.	Financial Service Sector	FINANCIAL SERVICE PROVIDERS	2,545	9,994.9	2,997.3	30.0
64.	Financial Service Sector	LEASING COMPANIES	514	2,528.4	545.3	21.6
65.	Financial Service Sector	MONEY LENDERS	323	160.3	39.4	24.6
66.	Financial Service Sector	NON BANKING FINANCE COMPANIES	8,470	70,829.9	20,780.9	29.3
67.	Financial Service Sector	SHARE BROKERS, SUB-BROKERS, ETC.	3,658	10,056.7	2,520.3	25.1
68.	Financial Service Sector	OTHERS	15,949	39,259.0	10,998.5	28.0
69.	Entertainment Industry	CABLE T.V. PRODUCTIONS	414	260.1	78.3	30.1
70.	Entertainment Industry	FILM DISTRIBUTION	355	1,615.0	566.3	35.1
71.	Entertainment Industry	FILM LABORATORIES	43	11.0	2.9	26.4
72.	Entertainment Industry	MOTION PICTURE PRODUCERS	709	896.2	317.9	35.5
73.	Entertainment Industry	TELEVISION CHANNELS	393	4,670.7	1,343.4	28.8
74.	Entertainment Industry	OTHERS	4,538	3,440.1	899.3	26.1
75.	Others	OTHERS	32,433	34,129.6	11,087.3	32.5
Total			5,97,884	12,67,408	3,57,968	28.24

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Departments/Ministries in order to sketch a profile of the general financial performance of the Government of India. This year, the Government of India took two momentous decisions with regard to budgeting: merging Plan and Non-Plan items of expenditure and merging the Rail Budget with the Union Budget. The Budget 2017-18 does away with the Plan-Non Plan distinction in all budget documents brought out by the Finance Ministry. This document, "Expenditure Profile" is a successor to the erstwhile "Volume 1 of the Expenditure Budget" of the Plan-Non-Plan vintage. The estimates of expenditure in this document include somewhat detailed analysis of transactions of Ministry of Railways to portray the merger of the Rail Budget with the Union Budget in 2017-18.

The "Expenditure Profile" is one of the explanatory documents which aid economic analyses. Including the "Expenditure Profile", the Union Budget of India 2017-18 is laid out in 16 documents: (i) 5 documents, namely, Annual Financial Statement (AFS), Demands for Grants, Appropriation Bill, Finance Bill and Detailed Demand for Grants, which are constitutional requirements; (ii) 4 documents which are statutorily required under the Fiscal Responsibility and Budget Management Act 2003, namely, Macro-economic framework, Fiscal Policy Strategy Statement, Medium Term Fiscal Policy Statement, and Medium Term Expenditure Framework Statement (this last one is presented in the Parliament session, following the Budget session); and (iii) Memorandum Explaining the Provisions in the Finance Bill, 2017, the "Expenditure Profile", the Expenditure Budget, Receipts Budget, Budget at a Glance, Highlights of Budget, which are explanatory documents, published to make the primary documents comprehensible and (iv) the Outcome Budget.

The Detailed demand for Grants is prepared Ministry-wise and brought out by the Departments/Ministries concerned and they present the expenditure of the Government of India in detail till the last unit of appropriation; i.e., the object head. The Expenditure Budget is an intelligible of the voluminous Ministry-wise Detailed Demand of Grants compressed into one document. The "Expenditure Profile" is in the form of reports drawn out of the data presented in Expenditure Budget and some other data of relevance to budgeting.

The Demands for Grants, presented separately under Article 113 of the Constitution, seek the approval of Parliament for "gross" amounts of expenditure without taking into account "recoveries" taken in reduction of expenditure in the accounts. Hence, amounts of these recoveries are also shown in the respective Demands for Grants separately. The expenditure under each major head of account is shown in the Annual Financial Statement net of recoveries. The "Expenditure Profile" also presents expenditure data net of recoveries.

The organisation of the "Expenditure Profile" was a result of a comprehensive relook at the structure of aggregation of budget figures, *apropos* to the Plan-Non-Plan merger. The categories of Centrally Sponsored Schemes and Central Sector Schemes were well-defined by the Department of Expenditure. All the other expenditure of Government of India have been broadly classified into Establishment, Other Central Expenditure covering Central Public Sector Units/ Autonomous Bodies, etc., and Transfers (to States/UTs).

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore every entry would not entail a footnote.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1209115.33	240037.65	1449152.98	1367216.84	233824.71	1601041.55	1355295.51	261416.02	1616711.53	1434013.59	289393.18	1723406.77
2. Establishment	329914.49	4955.79	334870.28	383953.60	5901.56	389855.16	400609.34	6102.13	406711.47	431233.41	6304.19	437537.60
3. Central Sector Schemes	342301.68	179072.30	521373.98	370627.07	199438.69	570065.76	386634.64	237776.87	624411.51	396459.24	270184.78	666644.02
4. Other Central Expenditure	536899.16	56009.56	592908.72	612636.17	28484.46	641120.63	568051.53	17537.02	585588.55	606320.94	12904.21	619225.15
5. Transfers (6+7+8)	328645.72	12983.99	341629.71	363819.99	13198.91	377018.90	379264.22	18431.20	397695.42	402920.39	20407.62	423328.01
6. Centrally Sponsored Schemes	203317.48	422.94	203740.42	231272.94	626.91	231899.85	244875.72	559.20	245434.92	277597.61	835.62	278433.23
7. Finance Commission Transfers	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
8. Other Transfers	40749.45	12561.05	53310.50	31900.69	12572.00	44472.69	35273.94	17872.00	53145.94	22221.40	19572.00	41793.40
9. Total Expenditure through Budget (1+5)	1537761.05	253021.64	1790782.69	1731036.83	247023.62	1978060.45	1734559.73	279847.22	2014406.95	1836933.98	309800.80	2146734.78
10. Resources of Public Enterprises	...	311446.52	311446.52	...	398138.84	398138.84	...	406389.72	406389.72	...	385027.37	385027.37
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1537761.05	564468.16	2102229.21	1731036.83	645162.46	2376199.29	1734559.73	686236.94	2420796.67	1836933.98	694828.17	2531762.15

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2016-17 AND RE 2016-17

Revised Estimates of Expenditure for 2016-17 show a net increase of ₹ 36,347 crore over the Budget Estimates. The major items of expenditure where variations have occurred are indicated below:

		(in ₹ crores)		
		Budget	Revised	Variation
		2016-17	2016-17	Saving(-)/ Excess(+)
1	Capital Outlay Excluding Defence	132806	162570	(+) 29764
2	Grants and Loans to States	282222	293172	(+)10950
3	Pensions	123368	128166	(+)4798
4	Police	60335	62407	(+)2072
5	Education	31223	32229	(+)1006
6	Health and Family Welfare	13985	14478	(+)493
7	Food Subsidy	134835	135173	(+)338
8	Grants and Loans to UT Governments	5476	5547	(+)71
9	Defence	249099	248005	(-)1094
10	Other Subsidies	128307	125312	(-)2995
11	Interest Payment	492670	483069	(-)9601
12	Others	323734	324279	(+)545
Total Expenditure		1978060	2014407	(+)36347

1. Increase is due to higher outlay provided towards construction of National Highways.

2. Due to increase in allocations under Centrally Sponsored Schemes and additional central assistance for externally aided projects.

3. Increase is largely due to higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.

4. Higher requirements are 'salaires' due to implementation of the recommendations of 7th Central Pay Commission.

5. Increase is largely due to higher outlay provided to Indian/ National Institutes of Technology and increase in grants to other autonomous bodies.

6. Increase is mainly due to higher allocations for National Rural Health Mission.

7. Due to higher food subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Food grains Scheme.

8. Increase is mainly on account of higher grants under health and family welfare schemes.

9. Decrease is due to lower requirement under capital expenditure.

10. Decrease is mainly on account of lower requirement under petroleum and LPG subsidy.

11. Due to lower requirement of interest payments under Market loans.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2016-17 AND BE 2017-18

Budget Estimates of Expenditure for 2017-18 show a net increase of ₹1,32,328 crore over the Revised Estimates 2016-17. The major items of expenditure where variations have occurred are indicated below:

		<i>(in ₹ crores)</i>		
		Revised 2016-17	Budget 2017-18	Variation Saving(-)/ Excess(+)
1	Interest Payment	483069	523078	(+40009
2	Capital Outlay Excluding Defence	162570	183280	(+20710
3	Defence	248005	262390	(+14385
4	Grants and Loans to States	293172	307553	(+14381
5	Food Subsidy	135173	145339	(+10166
6	Education	32229	36884	(+4655
7	Police	62407	65576	(+3169
8	Pensions	128166	131201	(+3035
9	Health and Family Welfare	14478	16836	(+2358
10	Other Subsidies	125312	126937	(+1625
11	Grants and Loans to UT Governments	5547	3996	(-)1551
12	Other expenditure	324279	343665	(+19386
Total Expenditure		2014407	2146735	(+)132328

1. Increase is to higher requirement under market loans and securities issued against small savings collections.
2. Increase is to higher allocations towards construction of National Highways, Metro projects, equity infusion in NABARD, capital expenditure under Police and Pradhan Mantri Swasthya Suraksha Yojana.

3. Increase is to higher allocations towards capital expenditure of Defence Services.
4. Increase is largely due to higher allocations for grants to local bodies, grants under various schemes of Ministry of Women & Child Development and for Pradhan Mantri Awas Yojana (Rural).
5. Due to large requirement under food subsidy under National Food Security Act.
6. Increase is largely due to higher outlay provided to Indian/ National Institutes of Technology and increase in grants to other autonomous bodies.
7. Increase is due to large requirements for establishment expenditure of internal security.
8. Increase is largely due to higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.
9. Increase is mainly due to higher allocations for National Rural Health Mission.
10. Due to large requirements under credit support programme and intra-State movement of foodgrains and FPS margin, interest subsidy to short term credit to Farmers and credit linked subsidy scheme for middle income group under Pradhan Mantri Awas Yojana (Urban).
11. Decrease is due to reduction in compensation on phasing out CST.

STATEMENT 3A

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	15262.86	33.18	15296.04	35952.83	30.86	35983.69	39779.38	61.12	39840.50	41775.57	79.43	41855.00
1. Central Sector Schemes/Projects	3031.50	...	3031.50	20580.00	...	20580.00	27004.86	...	27004.86	24199.30	...	24199.30
2. Centrally Sponsored Schemes	11274.19	20.38	11294.57	14869.60	30.30	14899.90	12314.35	35.65	12350.00	17087.00	54.00	17141.00
3. Establishment Expenditure of the Centre	284.79	0.50	285.29	470.66	0.56	471.22	437.15	0.47	437.62	473.09	0.43	473.52
4. Other Central Sector Expenditure	672.38	12.30	684.68	32.57	...	32.57	23.02	25.00	48.02	16.18	25.00	41.18
2. Department of Agricultural Research and Education	5386.26	...	5386.26	6620.00	...	6620.00	6238.00	...	6238.00	6800.00	...	6800.00
1. Central Sector Schemes/Projects	4912.67	...	4912.67	5761.43	...	5761.43	5691.00	...	5691.00	2166.46	...	2166.46
2. Establishment Expenditure of the Centre	10.34	...	10.34	13.36	...	13.36	13.28	...	13.28	13.98	...	13.98
3. Other Central Sector Expenditure	463.25	...	463.25	845.21	...	845.21	533.72	...	533.72	4619.56	...	4619.56
3. Department of Animal Husbandry, Dairying and Fisheries	1402.75	7.37	1410.12	1845.45	36.06	1881.51	1979.60	14.40	1994.00	2327.48	43.52	2371.00
1. Centrally Sponsored Schemes	1100.62	...	1100.62	1384.78	...	1384.78	1704.11	...	1704.11	2034.70	...	2034.70
2. Establishment Expenditure of the Centre	190.29	6.44	196.73	289.55	35.06	324.61	261.68	14.40	276.08	309.68	43.52	353.20
3. Other Central Sector Expenditure	111.84	0.93	112.77	171.12	1.00	172.12	13.81	...	13.81	-16.90	...	-16.90
4. Atomic Energy	6326.20	4978.20	11304.40	5794.03	5888.45	11682.48	7579.74	4382.76	11962.50	7264.02	5197.18	12461.20
1. Central Sector Schemes/Projects	458.45	2959.32	3417.77	707.68	4230.50	4938.18	1361.32	3790.21	5151.53	1163.54	4583.29	5746.83
2. Establishment Expenditure of the Centre	3519.59	897.88	4417.47	2985.45	1037.95	4023.40	4043.44	-11.45	4031.99	3877.12	-6.11	3871.01
3. Other Central Sector Expenditure	2348.16	1121.00	3469.16	2100.90	620.00	2720.90	2174.98	604.00	2778.98	2223.36	620.00	2843.36
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1072.26	3.08	1075.34	1323.20	3.00	1326.20	1304.36	3.00	1307.36	1425.35	3.30	1428.65
1. Central Sector Schemes/Projects	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
2. Centrally Sponsored Schemes	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
3. Establishment Expenditure of the Centre	80.57	...	80.57	103.50	0.30	103.80	89.92	0.30	90.22	103.70	0.30	104.00
4. Other Central Sector Expenditure	589.04	3.08	592.12	715.75	2.70	718.45	746.25	2.70	748.95	812.29	3.00	815.29
6. Department of Chemicals and Petrochemicals	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
1. Central Sector Schemes/Projects	12.86	...	12.86	54.03	...	54.03	50.00	...	50.00	150.00	...	150.00
2. Establishment Expenditure of the Centre	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
3. Other Central Sector Expenditure	137.23	24.61	161.84	91.11	40.03	131.14	90.42	24.61	115.03	102.98	24.61	127.59
7. Department of Fertilisers	72026.49	1000.00	73026.49	70038.33	1.04	70039.37	70030.85	...	70030.85	70032.67	0.04	70032.71
1. Central Sector Schemes/Projects	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
2. Establishment Expenditure of the Centre	26.85	...	26.85	29.31	...	29.31	30.84	...	30.84	32.66	...	32.66
3. Other Central Sector Expenditure	-415.53	1000.00	584.47	9.02	1.04	10.06	...	...	...	0.01	0.04	0.05
8. Department of Pharmaceuticals	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74
1. Central Sector Schemes/Projects	168.57	...	168.57	181.98	...	181.98	185.48	...	185.48	219.38	...	219.38
2. Establishment Expenditure of the Centre	19.84	...	19.84	29.32	...	29.32	25.82	...	25.82	28.30	...	28.30

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06
9. Ministry of Civil Aviation	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
1. Central Sector Schemes/Projects	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
2. Establishment Expenditure of the Centre	209.17	56.02	265.19	217.68	67.00	284.68	191.71	86.66	278.37	436.10	120.50	556.60
3. Other Central Sector Expenditure	68.39	5.00	73.39	142.80	0.20	143.00	142.70	159.05	301.75	145.10	0.20	145.30
10. Ministry of Coal	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10
1. Central Sector Schemes/Projects	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
2. Establishment Expenditure of the Centre	28.28	...	28.28	38.00	...	38.00	35.36	...	35.36	37.10	...	37.10
3. Other Central Sector Expenditure	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
11. Department of Commerce	4805.77	149.66	4955.43	4262.80	100.00	4362.80	4352.74	210.00	4562.74	4314.61	151.22	4465.83
1. Central Sector Schemes/Projects	4103.63	150.00	4253.63	3500.62	100.00	3600.62	3540.23	210.00	3750.23	3571.47	150.50	3721.97
2. Establishment Expenditure of the Centre	652.20	1.50	653.70	726.57	...	726.57	767.02	...	767.02	698.66	0.72	699.38
3. Other Central Sector Expenditure	49.94	-1.84	48.10	35.61	...	35.61	45.49	...	45.49	44.48	...	44.48
12. Department of Industrial Policy and Promotion	2413.01	1.52	2414.53	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87
1. Central Sector Schemes/Projects	2092.43	...	2092.43	2593.34	0.01	2593.35	1489.10	0.01	1489.11	3105.00	0.01	3105.01
2. Establishment Expenditure of the Centre	203.02	1.52	204.54	249.19	9.60	258.79	293.14	9.60	302.74	332.52	9.67	342.19
3. Other Central Sector Expenditure	117.56	...	117.56	174.41	...	174.41	224.41	...	224.41	161.67	...	161.67
13. Department of Posts	6007.18	335.18	6342.36	8619.27	406.26	9025.53	9960.15	556.26	10516.41	9055.00	495.00	9550.00
1. Central Sector Schemes/Projects	169.34	331.00	500.34	203.74	396.26	600.00	203.74	546.26	750.00	565.00	485.00	1050.00
2. Establishment Expenditure of the Centre	5837.84	4.18	5842.02	8415.53	10.00	8425.53	9756.41	10.00	9766.41	8490.00	10.00	8500.00
14. Department of Telecommunications	18162.85	2321.81	20484.66	15555.17	2858.70	18413.87	20926.75	3345.54	24272.29	23301.47	3386.00	26687.47
1. Central Sector Schemes/Projects	3140.15	2279.81	5419.96	2809.02	2778.70	5587.72	7679.14	3265.54	10944.68	11722.17	3186.00	14908.17
2. Establishment Expenditure of the Centre	8710.87	...	8710.87	9373.44	...	9373.44	9784.08	...	9784.08	10517.90	...	10517.90
3. Other Central Sector Expenditure	6311.83	42.00	6353.83	3372.71	80.00	3452.71	3463.53	80.00	3543.53	1061.40	200.00	1261.40
15. Department of Consumer Affairs	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
1. Central Sector Schemes/Projects	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
2. Centrally Sponsored Schemes	-12.66	...	-12.66	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	70.06	...	70.06	77.46	...	77.46	76.50	...	76.50	81.99	...	81.99
4. Other Central Sector Expenditure	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
16. Department of Food and Public Distribution	140450.05	70.86	140520.91	140098.40	51.60	140150.00	139575.96	601.60	140177.56	150456.64	48.05	150504.69
1. Central Sector Schemes/Projects	140360.93	67.70	140428.63	139983.62	50.00	140033.62	139443.97	600.00	140043.97	150347.60	47.00	150394.60
2. Establishment Expenditure of the Centre	74.12	3.16	77.28	96.78	1.60	98.38	89.43	1.60	91.03	94.04	1.05	95.09
3. Other Central Sector Expenditure	15.00	...	15.00	18.00	...	18.00	42.56	...	42.56	15.00	...	15.00
17. Ministry of Corporate Affairs	357.53	46.85	404.38	314.43	30.00	344.43	359.94	24.63	384.57	418.54	29.50	448.04
1. Central Sector Schemes/Projects	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50
2. Establishment Expenditure of the Centre	160.62	...	160.62	216.06	...	216.06	245.16	...	245.16	305.86	...	305.86
3. Other Central Sector Expenditure	195.15	44.06	239.21	90.37	28.00	118.37	112.10	22.31	134.41	108.68	28.00	136.68
18. Ministry of Culture	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
1. Central Sector Schemes/Projects	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	831.50	55.63	887.13	853.30	65.00	918.30	884.50	53.63	938.13	1104.05	71.68	1175.73
3. Other Central Sector Expenditure	408.00	...	408.00	834.31	...	834.31	834.31	...	834.31	830.76	...	830.76
19. Ministry of Defence (Misc.)	20327.69	11939.12	32266.81	24510.23	11622.95	36133.18	25968.89	12759.90	38728.79	9760.53	5091.69	14852.22
1. Central Sector Schemes/Projects	7011.64	2103.75	9115.39	8659.66	2302.00	10961.66	8818.89	2529.53	11348.42	795.83	2779.66	3575.49
2. Establishment Expenditure of the Centre	5423.37	1527.82	6951.19	5952.92	1507.27	7460.19	6453.54	2509.00	8962.54	5840.91	2200.00	8040.91
3. Other Central Sector Expenditure	7892.68	8307.55	16200.23	9897.65	7813.68	17711.33	10696.46	7721.37	18417.83	3123.79	112.03	3235.82
20. Defence Services (Revenue)	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
1. Establishment Expenditure of the Centre	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
21. Capital Outlay on Defence Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
1. Central Sector Schemes/Projects	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
22. Defence Pensions	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
1. Establishment Expenditure of the Centre	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
23. Ministry of Development of North Eastern Region	1694.89	291.91	1986.80	1951.01	479.00	2430.01	2050.42	474.00	2524.42	2084.45	598.00	2682.45
1. Central Sector Schemes/Projects	1684.37	257.91	1942.28	1938.60	400.00	2338.60	2036.73	395.00	2431.73	2070.20	564.00	2634.20
2. Establishment Expenditure of the Centre	10.52	...	10.52	12.41	...	12.41	13.69	...	13.69	14.25	...	14.25
3. Other Central Sector Expenditure	...	34.00	34.00	...	79.00	79.00	...	79.00	79.00	...	34.00	34.00
24. Ministry of Drinking Water and Sanitation	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79
1. Centrally Sponsored Schemes	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
2. Establishment Expenditure of the Centre	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
25. Ministry of Earth Sciences	1199.54	92.91	1292.45	1497.45	175.00	1672.45	1476.14	100.00	1576.14	1604.48	115.00	1719.48
1. Central Sector Schemes/Projects	761.96	94.20	856.16	895.90	175.00	1070.90	879.97	100.00	979.97	964.70	115.00	1079.70
2. Establishment Expenditure of the Centre	367.48	...	367.48	438.69	...	438.69	436.30	...	436.30	473.85	...	473.85
3. Other Central Sector Expenditure	70.10	-1.29	68.81	162.86	...	162.86	159.87	...	159.87	165.93	...	165.93
26. Ministry of Electronics and Information Technology	2396.11	114.32	2510.43	3089.71	239.11	3328.82	3247.32	311.61	3558.93	3690.00	349.00	4039.00
1. Central Sector Schemes/Projects	1409.36	...	1409.36	1290.30	20.00	1310.30	1216.42	...	1216.42	1516.76	156.00	1672.76
2. Establishment Expenditure of the Centre	892.11	114.32	1006.43	1650.65	219.11	1869.76	1882.14	311.61	2193.75	1119.48	193.00	1312.48
3. Other Central Sector Expenditure	94.64	...	94.64	148.76	...	148.76	148.76	...	148.76	1053.76	...	1053.76
27. Ministry of Environment, Forests and Climate Change	1477.28	43.84	1521.12	2195.09	55.25	2250.34	2284.16	43.35	2327.51	2635.39	40.03	2675.42
1. Central Sector Schemes/Projects	607.67	...	607.67	621.65	...	621.65	703.31	...	703.31	915.21	...	915.21
2. Centrally Sponsored Schemes	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
3. Establishment Expenditure of the Centre	302.16	43.84	346.00	373.63	55.25	428.88	396.16	43.35	439.51	399.53	40.03	439.56
4. Other Central Sector Expenditure	1.07	...	1.07	349.79	...	349.79	365.24	...	365.24	358.64	...	358.64
28. Ministry of External Affairs	11130.69	3387.11	14517.80	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55
1. Central Sector Schemes/Projects	4924.26	3240.80	8165.06	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
2. Establishment Expenditure of the Centre	3762.04	146.98	3909.02	3779.22	307.50	4086.72	4022.13	300.00	4322.13	4135.86	350.00	4485.86
3. Other Central Sector Expenditure	2444.39	-0.67	2443.72	2668.12	...	2668.12	2803.07	...	2803.07	3418.66	...	3418.66
29. Department of Economic Affairs	8560.73	19957.71	28518.44	11836.53	4209.62	16046.15	7063.76	4177.40	11241.16	3731.98	7378.02	11110.00
1. Central Sector Schemes/Projects	934.36	623.54	1557.90	5622.00	250.00	5872.00	2387.75	200.00	2587.75	2070.16	100.00	2170.16
2. Establishment Expenditure of the Centre	136.58	...	136.58	230.56	...	230.56	219.91	...	219.91	260.22	...	260.22

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	7489.79	19334.17	26823.96	5983.97	3959.62	9943.59	4456.10	3977.40	8433.50	1401.60	7278.02	8679.62
30. Department of Expenditure	166.53	...	166.53	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00
1. Central Sector Schemes/Projects	20.59	...	20.59	60.00	...	60.00	115.00	...	115.00	300.00	...	300.00
2. Establishment Expenditure of the Centre	140.54	...	140.54	155.27	...	155.27	149.42	...	149.42	164.00	...	164.00
3. Other Central Sector Expenditure	5.40	...	5.40	11.38	...	11.38	25.58	...	25.58	16.00	...	16.00
31. Department of Financial Services	14537.93	27566.03	42103.96	4135.52	27840.00	31975.52	3418.62	28081.38	31500.00	2731.98	14718.02	17450.00
1. Central Sector Schemes/Projects	15265.85	27566.03	42831.88	3941.79	27840.00	31781.79	3244.12	28081.38	31325.50	2540.97	14718.02	17258.99
2. Establishment Expenditure of the Centre	-748.91	...	-748.91	154.73	...	154.73	156.10	...	156.10	165.91	...	165.91
3. Other Central Sector Expenditure	20.99	...	20.99	39.00	...	39.00	18.40	...	18.40	25.10	...	25.10
32. Department of Investment and Public Asset Management (DIPAM)	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
1. Establishment Expenditure of the Centre	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
33. Department of Revenue	16750.37	0.01	16750.38	11488.48	56.00	11544.48	10828.44	11.00	10839.44	498.25	2.43	500.68
1. Central Sector Schemes/Projects	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
2. Establishment Expenditure of the Centre	278.30	...	278.30	321.84	...	321.84	406.91	...	406.91	404.54	...	404.54
3. Other Central Sector Expenditure	34.25	0.01	34.26	0.47	56.00	56.47	-47.95	11.00	-36.95	93.66	2.43	96.09
4. Other Grants/Loans/Transfers	16316.89	...	16316.89	10469.48	...	10469.48	10469.48	...	10469.48	0.05	...	0.05
34. Direct Taxes	4623.07	97.13	4720.20	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64
1. Establishment Expenditure of the Centre	4623.07	95.97	4719.04	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64
2. Other Central Sector Expenditure	...	1.16	1.16	...	...	...	...	...	...	...	...	...
35. Indirect Taxes	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51
1. Establishment Expenditure of the Centre	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51
36. Indian Audit and Accounts Department	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
1. Establishment Expenditure of the Centre	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
37. Interest Payments	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
1. Other Central Sector Expenditure	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
38. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
39. Pensions	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
1. Establishment Expenditure of the Centre	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
40. Transfers to States	102303.79	12498.20	114801.99	112996.36	12500.00	125496.36	115615.56	17800.00	133415.56	118601.38	18500.00	137101.38
1. Finance Commission Grants	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
2. Other Grants/Loans/Transfers	17725.00	12498.20	30223.20	12350.00	12500.00	24850.00	16501.00	17800.00	34301.00	15500.00	18500.00	34000.00
41. Ministry of Food Processing Industries	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
1. Central Sector Schemes/Projects	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
2. Centrally Sponsored Schemes	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	13.74	...	13.74	22.20	...	22.20	22.74	...	22.74	24.96	...	24.96
4. Other Central Sector Expenditure	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
5. Other Grants/Loans/Transfers	2.09	...	2.09	...	...	...	...	...	...	...	...	...
42. Department of Health and Family Welfare	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
2. Centrally Sponsored Schemes	19783.70	...	19783.70	21812.00	50.00	21862.00	22921.26	0.50	22921.76	27650.70	40.00	27690.70
3. Establishment Expenditure of the Centre	2709.16	395.14	3104.30	3279.35	524.80	3804.15	3118.76	914.01	4032.77	3987.54	743.21	4730.75
4. Other Central Sector Expenditure	6353.06	126.87	6479.93	6505.28	101.20	6606.48	6981.88	26.20	7008.08	7907.88	56.50	7964.38
43. Department of Health Research	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00
1. Central Sector Schemes/Projects	101.02	...	101.02	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
2. Establishment Expenditure of the Centre	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
3. Other Central Sector Expenditure	883.36	...	883.36	1034.00	...	1034.00	1234.00	...	1234.00	1338.00	...	1338.00
44. Department of Heavy Industry	251.69	663.76	915.45	392.87	907.13	1300.00	725.86	2354.44	3080.30	984.99	1615.01	2600.00
1. Central Sector Schemes/Projects	145.22	...	145.22	333.06	0.01	333.07	646.05	...	646.05	953.38	0.01	953.39
2. Establishment Expenditure of the Centre	21.46	...	21.46	27.80	...	27.80	27.80	...	27.80	28.60	...	28.60
3. Other Central Sector Expenditure	85.01	663.76	748.77	32.01	907.12	939.13	52.01	2354.44	2406.45	3.01	1615.00	1618.01
45. Department of Public Enterprises	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
1. Central Sector Schemes/Projects	8.03	...	8.03	10.00	...	10.00	7.24	...	7.24	8.00	...	8.00
2. Establishment Expenditure of the Centre	9.32	...	9.32	10.42	...	10.42	10.80	...	10.80	11.38	...	11.38
46. Ministry of Home Affairs	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
1. Central Sector Schemes/Projects	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
2. Establishment Expenditure of the Centre	827.43	61.60	889.03	987.18	88.04	1075.22	1007.08	59.92	1067.00	1060.95	89.94	1150.89
3. Other Central Sector Expenditure	645.96	0.01	645.97	661.77	0.21	661.98	712.67	0.01	712.68	680.75	25.01	705.76
4. Other Grants/Loans/Transfers	541.43	...	541.43	718.78	...	718.78	703.02	...	703.02	767.72	...	767.72
47. Cabinet	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
1. Establishment Expenditure of the Centre	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
48. Police	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00
1. Central Sector Schemes/Projects	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
2. Centrally Sponsored Schemes	2571.35	...	2571.35	2675.00	...	2675.00	3225.00	...	3225.00	3122.00	...	3122.00
3. Establishment Expenditure of the Centre	50881.00	906.73	51787.73	57363.57	1283.25	58646.82	59670.86	1183.89	60854.75	62376.97	1591.38	63968.35
4. Other Central Sector Expenditure	80.63	5.00	85.63	156.90	5.00	161.90	159.70	5.00	164.70	398.52	5.00	403.52
5. Other Grants/Loans/Transfers	-32.61	-9.15	-41.76	...	...	...	...	...	...	...	...	...
49. Andaman and Nicobar Islands	3258.48	693.63	3952.11	3363.44	681.58	4045.02	3969.18	437.56	4406.74	3633.69	524.59	4158.28
1. Establishment Expenditure of the Centre	1494.01	...	1494.01	1604.99	...	1604.99	1674.12	...	1674.12	1808.67	...	1808.67
2. Other Central Sector Expenditure	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
50. Chandigarh	2938.14	236.34	3174.48	3248.83	285.71	3534.54	3374.16	484.71	3858.87	3581.94	315.00	3896.94
1. Establishment Expenditure of the Centre	1771.42	...	1771.42	2042.49	...	2042.49	2057.05	...	2057.05	2178.51	...	2178.51
2. Other Central Sector Expenditure	1166.72	236.34	1403.06	1206.34	285.71	1492.05	1317.11	484.71	1801.82	1403.43	315.00	1718.43
51. Dadra and Nagar Haveli	680.63	359.31	1039.94	671.37	384.47	1055.84	740.47	359.82	1100.29	679.56	389.16	1068.72
1. Establishment Expenditure of the Centre	221.88	...	221.88	245.35	...	245.35	250.85	...	250.85	263.28	...	263.28
2. Other Central Sector Expenditure	458.75	359.31	818.06	426.02	384.47	810.49	489.62	359.82	849.44	416.28	389.16	805.44
52. Daman and Diu	376.36	306.21	682.57	484.92	277.80	762.72	455.79	277.80	733.59	483.36	296.95	780.31
1. Establishment Expenditure of the Centre	205.41	...	205.41	207.56	...	207.56	212.30	...	212.30	222.96	...	222.96

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	170.95	306.21	477.16	277.36	277.80	555.16	243.49	277.80	521.29	260.40	296.95	557.35
53. Lakshadweep	1029.90	137.15	1167.05	1059.09	165.45	1224.54	872.73	134.69	1007.42	1046.51	165.40	1211.91
1. Establishment Expenditure of the Centre	254.01	...	254.01	303.17	...	303.17	300.46	...	300.46	338.68	...	338.68
2. Other Central Sector Expenditure	775.89	137.15	913.04	755.92	165.45	921.37	572.27	134.69	706.96	707.83	165.40	873.23
54. Transfers to Delhi	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
1. Other Grants/Loans/Transfers	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
55. Transfers to Puducherry	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
1. Other Grants/Loans/Transfers	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
56. Ministry of Housing and Urban Poverty Alleviation	1760.73	...	1760.73	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00
1. Centrally Sponsored Schemes	1750.60	...	1750.60	5400.00	...	5400.00	5270.10	...	5270.10	6391.81	...	6391.81
2. Establishment Expenditure of the Centre	10.13	...	10.13	11.00	...	11.00	14.90	...	14.90	14.19	...	14.19
57. Department of School Education and Literacy	41799.91	...	41799.91	43554.00	...	43554.00	43896.04	...	43896.04	46356.25	...	46356.25
1. Central Sector Schemes/Projects	283.53	...	283.53	84.30	...	84.30	87.65	...	87.65	605.00	...	605.00
2. Centrally Sponsored Schemes	35580.92	...	35580.92	36850.00	...	36850.00	36770.80	...	36770.80	38375.67	...	38375.67
3. Establishment Expenditure of the Centre	12.08	...	12.08	14.32	...	14.32	18.92	...	18.92	32.58	...	32.58
4. Other Central Sector Expenditure	5932.73	...	5932.73	6605.38	...	6605.38	7018.67	...	7018.67	7343.00	...	7343.00
5. Other Grants/Loans/Transfers	-9.35	...	-9.35	...	...	...	...	...	...	...	...	...
58. Department of Higher Education	25439.24	...	25439.24	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70
1. Central Sector Schemes/Projects	3094.48	...	3094.48	3688.75	...	3688.75	3552.84	1.00	3553.84	3975.75	250.00	4225.75
2. Centrally Sponsored Schemes	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
3. Establishment Expenditure of the Centre	149.01	...	149.01	202.39	...	202.39	201.53	...	201.53	208.13	...	208.13
4. Other Central Sector Expenditure	20069.42	...	20069.42	22411.86	...	22411.86	23207.83	...	23207.83	26895.82	...	26895.82
5. Other Grants/Loans/Transfers	1200.00	...	1200.00	1237.00	...	1237.00	1440.00	...	1440.00	700.00	...	700.00
59. Ministry of Information and Broadcasting	3528.80	21.51	3550.31	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00
1. Central Sector Schemes/Projects	660.64	21.51	682.15	752.43	47.57	800.00	812.42	47.58	860.00	810.90	29.10	840.00
2. Establishment Expenditure of the Centre	471.05	...	471.05	504.79	...	504.79	467.89	...	467.89	495.74	...	495.74
3. Other Central Sector Expenditure	2397.11	...	2397.11	2778.84	...	2778.84	2833.11	...	2833.11	3073.26	...	3073.26
60. Ministry of Labour and Employment	4629.30	12.76	4642.06	6221.59	21.01	6242.60	5157.93	16.15	5174.08	7165.53	22.85	7188.38
1. Central Sector Schemes/Projects	4154.72	12.53	4167.25	4745.33	18.50	4763.83	4498.28	14.42	4512.70	5591.02	17.46	5608.48
2. Centrally Sponsored Schemes	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
3. Establishment Expenditure of the Centre	232.10	0.02	232.12	266.03	0.31	266.34	259.60	0.33	259.93	309.66	0.34	310.00
4. Other Central Sector Expenditure	57.13	-0.11	57.02	83.82	-0.14	83.68	91.69	-0.14	91.55	105.00	...	105.00
61. Law and Justice	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
1. Central Sector Schemes/Projects	214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
2. Centrally Sponsored Schemes	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
3. Establishment Expenditure of the Centre	218.82	6.82	225.64	294.91	88.01	382.92	279.34	30.32	309.66	308.04	71.27	379.31
4. Other Central Sector Expenditure	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
5. Other Grants/Loans/Transfers	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	1000.00	2584.61
62. Election Commission	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	68.22	17.00	85.22	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
2. Other Central Sector Expenditure	-0.62	...	-0.62	...	...	...	...	...	...	...	...	...
63. Supreme Court of India	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
1. Establishment Expenditure of the Centre	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
64. Ministry of Micro, Small and Medium Enterprises	2825.79	2.95	2828.74	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
1. Central Sector Schemes/Projects	2799.08	2.95	2802.03	3414.65	10.55	3425.20	5407.65	16.35	5424.00	6427.89	10.60	6438.49
2. Establishment Expenditure of the Centre	32.37	...	32.37	39.57	...	39.57	38.71	...	38.71	43.47	...	43.47
3. Other Central Sector Expenditure	-5.66	...	-5.66	...	...	...	...	...	...	...	...	...
65. Ministry of Mines	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
1. Establishment Expenditure of the Centre	643.87	...	643.87	627.44	...	627.44	639.53	...	639.53	697.35	...	697.35
2. Other Central Sector Expenditure	297.32	51.81	349.13	427.66	158.39	586.05	387.50	55.97	443.47	357.30	158.84	516.14
66. Ministry of Minority Affairs	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48
1. Central Sector Schemes/Projects	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18
2. Centrally Sponsored Schemes	3393.96	120.00	3513.96	3534.00	140.00	3674.00	3530.80	140.00	3670.80	3782.49	170.00	3952.49
3. Establishment Expenditure of the Centre	12.11	...	12.11	13.59	...	13.59	16.71	...	16.71	102.66	...	102.66
4. Other Central Sector Expenditure	121.47	...	121.47	123.48	...	123.48	123.94	...	123.94	124.15	...	124.15
67. Ministry of New and Renewable Energy	131.50	94.52	226.02	5035.79	...	5035.79	4345.13	15.00	4360.13	5432.84	40.00	5472.84
1. Central Sector Schemes/Projects	74.86	...	74.86	4848.60	...	4848.60	4173.60	...	4173.60	5293.30	...	5293.30
2. Establishment Expenditure of the Centre	27.81	2.52	30.33	34.19	...	34.19	36.53	15.00	51.53	36.54	40.00	76.54
3. Other Central Sector Expenditure	28.83	92.00	120.83	153.00	...	153.00	135.00	...	135.00	103.00	...	103.00
68. Ministry of Panchayati Raj	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
1. Central Sector Schemes/Projects	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
2. Establishment Expenditure of the Centre	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
69. Ministry of Parliamentary Affairs	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
1. Establishment Expenditure of the Centre	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
70. Ministry of Personnel, Public Grievances and Pensions	1002.27	99.46	1101.73	1330.37	119.63	1450.00	1145.09	112.91	1258.00	1271.09	151.91	1423.00
1. Central Sector Schemes/Projects	111.67	19.43	131.10	129.23	17.25	146.48	123.98	14.18	138.16	141.09	16.81	157.90
2. Establishment Expenditure of the Centre	868.97	73.20	942.17	1173.87	90.28	1264.15	993.84	68.52	1062.36	1097.98	109.75	1207.73
3. Other Central Sector Expenditure	21.63	6.83	28.46	27.27	12.10	39.37	27.27	30.21	57.48	32.02	25.35	57.37
71. Central Vigilance Commission	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
1. Establishment Expenditure of the Centre	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
72. Ministry of Petroleum and Natural Gas	30133.74	1153.00	31286.74	29158.62	2.00	29160.62	27758.76	2483.00	30241.76	25310.37	3847.20	29157.57
1. Central Sector Schemes/Projects	30042.12	1153.00	31195.12	29062.71	2.00	29064.71	27613.71	2451.00	30064.71	25123.25	3700.00	28823.25
2. Establishment Expenditure of the Centre	25.18	...	25.18	28.30	...	28.30	28.10	...	28.10	30.99	...	30.99
3. Other Central Sector Expenditure	66.44	...	66.44	67.61	...	67.61	116.95	32.00	148.95	156.13	147.20	303.33
73. Ministry of Planning	1384.36	396.55	1780.91	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52
1. Central Sector Schemes/Projects	23.55	1.54	25.09	185.10	0.50	185.60	198.15	0.50	198.65	154.57	0.43	155.00
2. Establishment Expenditure of the Centre	1352.08	395.01	1747.09	94.49	...	94.49	75.98	...	75.98	88.60	...	88.60
3. Other Central Sector Expenditure	8.73	...	8.73	13.05	...	13.05	8.78	...	8.78	8.92	...	8.92
74. Ministry of Power	6458.73	1276.13	7734.86	8763.39	3489.32	12252.71	8098.12	2377.83	10475.95	10295.46	3585.68	13881.14

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	6441.10	917.82	7358.92	8481.28	2912.59	11393.87	7446.12	1911.95	9358.07	9412.76	2865.00	12277.76
2. Establishment Expenditure of the Centre	128.18	0.61	128.79	150.89	3.50	154.39	167.04	3.50	170.54	175.50	1.23	176.73
3. Other Central Sector Expenditure	-110.55	357.70	247.15	131.22	573.23	704.45	484.96	462.38	947.34	707.20	719.45	1426.65
75. Staff, Household and Allowances of the President	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
1. Establishment Expenditure of the Centre	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
76. Lok Sabha	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
1. Establishment Expenditure of the Centre	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
77. Rajya Sabha	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
1. Establishment Expenditure of the Centre	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
78. Secretariat of the Vice-President	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
1. Establishment Expenditure of the Centre	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
79. Union Public Service Commission	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
1. Establishment Expenditure of the Centre	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
80. Ministry of Railways	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
1. Central Sector Schemes/Projects	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
2. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	...	...	...
81. Ministry of Road Transport and Highways	19379.93	27532.65	46912.58	40523.00	17453.00	57976.00	11343.90	41103.10	52447.00	10723.17	54176.83	64900.00
1. Central Sector Schemes/Projects	2656.09	4612.56	7268.65	3037.57	5300.00	8337.57	11240.87	41103.10	52343.97	10594.25	54176.83	64771.08
2. Establishment Expenditure of the Centre	80.64	...	80.64	94.36	...	94.36	103.03	...	103.03	128.92	...	128.92
3. Other Central Sector Expenditure	16643.20	22920.09	39563.29	37391.07	12153.00	49544.07	...	...	...	...	...	...
82. Department of Rural Development	77369.17	...	77369.17	86055.80	...	86055.80	96059.03	1.00	96060.03	105442.63	5.25	105447.88
1. Central Sector Schemes/Projects	491.22	...	491.22	720.80	...	720.80	720.80	...	720.80	400.18	...	400.18
2. Centrally Sponsored Schemes	76909.58	...	76909.58	85300.00	...	85300.00	95299.00	...	95299.00	105000.00	...	105000.00
3. Establishment Expenditure of the Centre	31.33	...	31.33	35.00	...	35.00	39.23	...	39.23	42.45	...	42.45
4. Other Central Sector Expenditure	-62.96	...	-62.96	...	...	...	...	1.00	1.00	...	5.25	5.25
83. Department of Land Resources	1575.55	...	1575.55	1709.36	...	1709.36	1700.00	...	1700.00	2310.36	...	2310.36
1. Central Sector Schemes/Projects	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
2. Centrally Sponsored Schemes	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
3. Establishment Expenditure of the Centre	8.24	...	8.24	9.36	...	9.36	9.36	...	9.36	9.89	...	9.89
84. Department of Science and Technology	3630.16	14.13	3644.29	4455.73	14.47	4470.20	4453.24	14.47	4467.71	4801.68	15.59	4817.27
1. Central Sector Schemes/Projects	1674.37	6.07	1680.44	2157.50	4.00	2161.50	2080.75	4.00	2084.75	2315.90	4.00	2319.90
2. Establishment Expenditure of the Centre	383.37	8.06	391.43	468.29	10.47	478.76	472.95	10.47	483.42	499.78	11.59	511.37
3. Other Central Sector Expenditure	1572.42	...	1572.42	1829.94	...	1829.94	1899.54	...	1899.54	1986.00	...	1986.00
85. Department of Biotechnology	1554.27	...	1554.27	1820.00	...	1820.00	1917.24	...	1917.24	2222.11	...	2222.11
1. Central Sector Schemes/Projects	955.94	...	955.94	1115.00	...	1115.00	1211.71	...	1211.71	1453.58	...	1453.58
2. Establishment Expenditure of the Centre	16.73	...	16.73	20.00	...	20.00	20.53	...	20.53	30.00	...	30.00
3. Other Central Sector Expenditure	581.60	...	581.60	685.00	...	685.00	685.00	...	685.00	738.53	...	738.53
86. Department of Scientific and Industrial Research	4017.53	3.45	4020.98	4056.25	6.55	4062.80	4058.00	4.80	4062.80	4439.25	6.75	4446.00
1. Central Sector Schemes/Projects	23.83	3.45	27.28	30.95	5.55	36.50	30.38	4.80	35.18	34.00	5.75	39.75
2. Establishment Expenditure of the Centre	9.69	...	9.69	12.60	0.50	13.10	12.56	...	12.56	13.69	0.50	14.19

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	3984.01	...	3984.01	4012.70	0.50	4013.20	4015.06	...	4015.06	4391.56	0.50	4392.06
87. Ministry of Shipping	1106.25	217.76	1324.01	1229.15	301.85	1531.00	1123.78	330.22	1454.00	1388.84	384.16	1773.00
1. Central Sector Schemes/Projects	529.43	203.46	732.89	789.71	285.00	1074.71	648.39	316.51	964.90	852.24	344.15	1196.39
2. Establishment Expenditure of the Centre	45.85	...	45.85	77.18	...	77.18	81.30	...	81.30	75.03	...	75.03
3. Other Central Sector Expenditure	530.97	14.30	545.27	362.26	16.85	379.11	394.09	13.71	407.80	461.57	40.01	501.58
88. Ministry of Skill Development and Entrepreneurship	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
1. Centrally Sponsored Schemes	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
2. Establishment Expenditure of the Centre	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	41.88	91.88
89. Department of Social Justice and Empowerment	5490.72	262.02	5752.74	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00
1. Central Sector Schemes/Projects	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30
2. Centrally Sponsored Schemes	5162.27	262.02	5424.29	5873.93	339.00	6212.93	5898.25	328.01	6226.26	6168.68	318.22	6486.90
3. Establishment Expenditure of the Centre	55.89	...	55.89	63.02	...	63.02	65.13	...	65.13	71.80	...	71.80
90. Department of Empowerment of Persons with Disabilities	520.32	34.65	554.97	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
1. Central Sector Schemes/Projects	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
2. Centrally Sponsored Schemes	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
3. Establishment Expenditure of the Centre	14.99	...	14.99	18.82	...	18.82	17.82	...	17.82	19.78	...	19.78
4. Other Central Sector Expenditure	169.25	34.65	203.90	236.12	30.00	266.12	216.50	30.00	246.50	243.75	32.74	276.49
91. Department of Space	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
1. Central Sector Schemes/Projects	3310.89	3011.88	6322.77	3496.05	3312.66	6808.71	3784.85	3502.44	7287.29	4233.64	4090.73	8324.37
2. Establishment Expenditure of the Centre	109.55	31.93	141.48	125.06	40.50	165.56	130.93	74.05	204.98	158.66	64.65	223.31
3. Other Central Sector Expenditure	455.76	...	455.76	534.87	...	534.87	553.01	...	553.01	546.03	...	546.03
92. Ministry of Statistics and Programme Implementation	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
1. Central Sector Schemes/Projects	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
2. Establishment Expenditure of the Centre	536.47	...	536.47	632.83	...	632.83	639.82	...	639.82	677.46	...	677.46
3. Other Central Sector Expenditure	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
93. Ministry of Steel	31.89	...	31.89	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
1. Central Sector Schemes/Projects	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	21.26	...	21.26	26.06	...	26.06	24.54	...	24.54	28.49	...	28.49
3. Other Central Sector Expenditure	0.37	...	0.37	44.56	...	44.56	288.57	110.00	398.57	0.65	...	0.65
94. Ministry of Textiles	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
1. Central Sector Schemes/Projects	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
2. Establishment Expenditure of the Centre	54.77	...	54.77	85.00	...	85.00	85.00	...	85.00	75.00	...	75.00
3. Other Central Sector Expenditure	-54.92	53.69	-1.23	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
95. Ministry of Tourism	874.63	3.62	878.25	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
1. Central Sector Schemes/Projects	808.65	3.62	812.27	1472.32	1.05	1473.37	1580.62	1.05	1581.67	1721.51	1.08	1722.59
2. Establishment Expenditure of the Centre	65.98	...	65.98	116.95	...	116.95	89.26	...	89.26	118.18	...	118.18
96. Ministry of Tribal Affairs	4416.55	63.33	4479.88	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32
1. Central Sector Schemes/Projects	66.78	63.33	130.11	121.00	70.00	191.00	146.39	60.00	206.39	250.00	60.00	310.00
2. Centrally Sponsored Schemes	2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	22.92	...	22.92	26.36	...	26.36	27.86	...	27.86	29.18	...	29.18
4. Other Grants/Loans/Transfers	1392.46	...	1392.46	1400.14	...	1400.14	1260.01	...	1260.01	1500.01	...	1500.01
97. Ministry of Urban Development	7830.68	10588.76	18419.44	13021.03	11501.97	24523.00	15367.96	17181.79	32549.75	14879.48	19332.36	34211.84
1. Central Sector Schemes/Projects	1001.86	10588.76	11590.62	2135.28	11500.97	13636.25	2149.28	17181.29	19330.57	2172.69	19331.86	21504.55
2. Centrally Sponsored Schemes	4951.40	...	4951.40	9595.50	...	9595.50	11859.51	...	11859.51	11300.00	...	11300.00
3. Establishment Expenditure of the Centre	1811.69	...	1811.69	1241.25	...	1241.25	1312.99	...	1312.99	1359.24	...	1359.24
4. Other Central Sector Expenditure	65.73	...	65.73	49.00	1.00	50.00	46.18	0.50	46.68	47.55	0.50	48.05
98. Ministry of Water Resources, River Development and Ganga Rejuvenation	6722.73	139.32	6862.05	5812.60	388.61	6201.21	4615.05	140.45	4755.50	6102.51	784.49	6887.00
1. Central Sector Schemes/Projects	1487.47	137.41	1624.88	3307.40	382.87	3690.27	2336.08	138.00	2474.08	3424.19	779.81	4204.00
2. Centrally Sponsored Schemes	4697.08	0.62	4697.70	1875.59	1.54	1877.13	1647.01	1.54	1648.55	1825.45	1.55	1827.00
3. Establishment Expenditure of the Centre	538.18	1.29	539.47	629.61	4.20	633.81	631.96	0.91	632.87	852.87	3.13	856.00
99. Ministry of Women and Child Development	17229.12	19.60	17248.72	17378.12	30.00	17408.12	17610.35	30.00	17640.35	22056.02	38.65	22094.67
1. Centrally Sponsored Schemes	17042.05	19.60	17061.65	17137.00	30.00	17167.00	17371.00	30.00	17401.00	21805.56	38.65	21844.21
2. Establishment Expenditure of the Centre	45.94	...	45.94	47.09	...	47.09	49.78	...	49.78	56.43	...	56.43
3. Other Central Sector Expenditure	141.13	...	141.13	194.03	...	194.03	189.57	...	189.57	194.03	...	194.03
100. Ministry of Youth Affairs and Sports	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
1. Central Sector Schemes/Projects	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
2. Establishment Expenditure of the Centre	20.76	...	20.76	26.60	...	26.60	26.20	...	26.20	29.00	...	29.00
3. Other Central Sector Expenditure	650.01	...	650.01	737.90	49.10	787.00	755.65	14.10	769.75	813.17	53.85	867.02
Grand Total	1537761.05	253021.64	1790782.69	1731036.83	247023.62	1978060.45	1734559.73	279847.22	2014406.95	1836933.98	309800.80	2146734.78
<i>Central Sector Schemes/Projects</i>	<i>342301.68</i>	<i>179072.30</i>	<i>521373.98</i>	<i>370627.07</i>	<i>199438.69</i>	<i>570065.76</i>	<i>386634.64</i>	<i>237776.87</i>	<i>624411.51</i>	<i>396459.24</i>	<i>270184.78</i>	<i>666644.02</i>
<i>Centrally Sponsored Schemes</i>	<i>203317.48</i>	<i>422.94</i>	<i>203740.42</i>	<i>231272.94</i>	<i>626.91</i>	<i>231899.85</i>	<i>244875.72</i>	<i>559.20</i>	<i>245434.92</i>	<i>277597.61</i>	<i>835.62</i>	<i>278433.23</i>
<i>Establishment Expenditure of the Centre</i>	<i>329914.49</i>	<i>4955.79</i>	<i>334870.28</i>	<i>383953.60</i>	<i>5901.56</i>	<i>389855.16</i>	<i>400609.34</i>	<i>6102.13</i>	<i>406711.47</i>	<i>431233.41</i>	<i>6304.19</i>	<i>437537.60</i>
<i>Finance Commission Grants</i>	<i>84578.79</i>	<i>...</i>	<i>84578.79</i>	<i>100646.36</i>	<i>...</i>	<i>100646.36</i>	<i>99114.56</i>	<i>...</i>	<i>99114.56</i>	<i>103101.38</i>	<i>...</i>	<i>103101.38</i>
<i>Other Central Sector Expenditure</i>	<i>536899.16</i>	<i>56009.56</i>	<i>592908.72</i>	<i>612636.17</i>	<i>28484.46</i>	<i>641120.63</i>	<i>568051.53</i>	<i>17537.02</i>	<i>585588.55</i>	<i>606320.94</i>	<i>12904.21</i>	<i>619225.15</i>
<i>Other Grants/Loans/Transfers</i>	<i>40749.45</i>	<i>12561.05</i>	<i>53310.50</i>	<i>31900.69</i>	<i>12572.00</i>	<i>44472.69</i>	<i>35273.94</i>	<i>17872.00</i>	<i>53145.94</i>	<i>22221.40</i>	<i>19572.00</i>	<i>41793.40</i>

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
I	Transfers to States/UTs												
1	Special Assistance under the demand - Transfers to States	10890.00	...	10890.00	9000.00	...	9000.00	11000.00	...	11000.00	11000.00	...	11000.00
2	Assistance to States from NDRF	12451.96	...	12451.96	6450.00	...	6450.00	8450.00	...	8450.00	10000.00	...	10000.00
3	Externally Added Projects - Grants	2771.82	...	2771.82	2350.00	...	2350.00	3500.00	...	3500.00	4000.00	...	4000.00
4	Externally Aided Projects-Loan	...	12498.20	12498.20	...	12500.00	12500.00	...	17800.00	17800.00	...	18500.00	18500.00
5	Finance Commission Grants	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
a	Grant for local bodies - Rural Bodies	19993.43	...	19993.43	33870.52	...	33870.52	33870.52	...	33870.52	39040.96	...	39040.96
b	Grants for Urban Local Bodies	6924.35	...	6924.35	14997.84	...	14997.84	14997.84	...	14997.84	17247.42	...	17247.42
c	Grants-in-Aid for SDRF	8756.01	...	8756.01	10470.00	...	10470.00	8938.20	...	8938.20	10993.00	...	10993.00
d	Post Devolution Revenue Deficit Grants	48905.00	...	48905.00	41308.00	...	41308.00	41308.00	...	41308.00	35820.00	...	35820.00
II	Central Sector Schemes												
6	Bharatnet	...	...	...	...	...	...	6000.00	...	6000.00	10000.00	...	10000.00
7	Defence capital outlay	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
8	MRTS and Metro Projects	36.12	9263.88	9300.00	129.16	9870.84	10000.00	129.16	15570.84	15700.00	189.99	17810.01	18000.00
9	Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
10	Integrated Power Development Scheme	333.73	667.82	1001.55	2918.72	2581.28	5500.00	2943.37	1580.64	4524.01	3321.22	2500.00	5821.22
11	Deen Dayal Upadhyaya Gram Jyoti Yojna	4500.00	...	4500.00	3000.00	...	3000.00	3350.00	...	3350.00	4814.00	...	4814.00
12	Interest subsidy for short term credit to farmers	13000.00	...	13000.00	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
13	National Infrastructure Investment Fund	...	0.04	0.04	4000.00	...	4000.00	1000.00	...	1000.00	1000.00	...	1000.00
14	Namami Gange- National Ganga Plan	1000.00	...	1000.00	2150.00	...	2150.00	1440.50	...	1440.50	2250.00	...	2250.00
15	National Industrial Corridors	1180.27	...	1180.27	1447.99	0.01	1448.00	499.99	0.01	500.00	1044.80	...	1044.80
16	Sagarmala	48.36	96.51	144.87	215.00	235.00	450.00	171.20	235.00	406.20	350.00	250.00	600.00
17	LPG connection to poor households	...	...	...	2000.00	...	2000.00	2500.00	...	2500.00	2500.00	...	2500.00
18	Optical Fibre Cable based network for Defence Services	...	2220.00	2220.00	...	2710.00	2710.00	...	3210.00	3210.00	...	3000.00	3000.00
19	Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
20	Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00
21	National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22	Payment to Indian Strategic Petroleum Reserve	...	1153.00	1153.00	...	1.00	1.00	...	2001.00	2001.00	...	2499.00	2499.00
23	National Highway Authority of India	...	23017.68	23017.68	...	19653.00	19653.00	...	14976.60	14976.60	...	23891.59	23891.59
24	Works under Border Roads Development Board	...	2165.99	2165.99	...	1922.00	1922.00	...	2349.53	2349.53	...	2417.66	2417.66
25	Space Technology	2359.47	1774.94	4134.41	2514.09	2300.18	4814.27	2793.80	1792.25	4586.05	3077.15	2773.54	5850.69
26	Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
27	Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
28	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	309.54	...	309.54	706.35	...	706.35	972.40	...	972.40	959.91	...	959.91
III Centrally Sponsored Schemes #													
29	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	9756.14	20.38	9776.52	12529.60	30.30	12559.90	10324.35	35.65	10360.00	13687.00	54.00	13741.00
30	White Revolution (Department of Animal Husbandry, Diaring and Fisheries)	937.14	...	937.14	1138.00	...	1138.00	1311.77	...	1311.77	1633.97	...	1633.97
31	Blue Revolution (Department of Animal Husbandry, Diaring and Fisheries)	199.96	...	199.96	246.78	...	246.78	392.34	...	392.34	400.73	...	400.73
32	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	7780.42	0.62	7781.04	5765.59	1.54	5767.13	5187.01	1.54	5188.55	7375.92	1.55	7377.47
a	PMKSY: Har Khet Ko Pani (Ministry of Water Resources, River Development and Ganga Rejuvenation)	1498.86	...	1498.86	500.00	...	500.00	420.89	...	420.89	1450.00	...	1450.00
b	PMKSY: Per Drop More Crop (Department of Agriculture, Cooperation and Farmers' Welfare)	1555.94	...	1555.94	2340.00	...	2340.00	1990.00	...	1990.00	3400.00	...	3400.00
c	PMKSY: Integrated Watershed Development Programme (Department of Land Resources)	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
d	PMKSY: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	3198.22	0.62	3198.84	1375.59	1.54	1377.13	1226.12	1.54	1227.66	375.45	1.55	377.00

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33	Pradhan Mantri Gram Sadak Yojna (Department of Rural Development)	18289.87	...	18289.87	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
34	Pradhan Mantri Awas Yojna (PMAY)	11603.45	...	11603.45	20075.00	...	20075.00	20936.10	...	20936.10	29042.81	...	29042.81
	a PMAY: Rural (Department of Rural Development)	10116.20	...	10116.20	15000.00	...	15000.00	16000.00	...	16000.00	23000.00	...	23000.00
	b PMAY: Urban (Ministry of Housing and Urban Poverty Alleviation)	1487.25	...	1487.25	5075.00	...	5075.00	4936.10	...	4936.10	6042.81	...	6042.81
35	National Rural Drinking Water Mission (Ministry of Drinking Water and Sanitation)	4369.55	...	4369.55	5000.00	...	5000.00	6000.00	...	6000.00	6050.00	...	6050.00
36	Swachh Bharat Mission (SBM)	7469.24	...	7469.24	11300.00	...	11300.00	12800.02	...	12800.02	16248.27	...	16248.27
	a SBM: Rural (Ministry of Drinking Water and Sanitation)	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
	b SBM: Urban (Ministry of Urban Development)	765.84	...	765.84	2300.00	...	2300.00	2300.02	...	2300.02	2300.00	...	2300.00
37	National Health Mission (NHM)	20213.20	...	20213.20	20762.00	...	20762.00	22597.45	0.50	22597.95	27116.20	15.00	27131.20
	a National Rural Health Mission (Department of Health and Family Welfare)	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65
	b National Urban Health Mission (Department of Health and Family Welfare)	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
	c Tertiary Care Programmes (Department of Health and Family Welfare)	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
	d Human Resources for Health and Medical Education (Department of Health and Family Welfare)	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
	e National AYUSH Misson (Ministry of AYUSH)	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
38	National Education Mission	27066.40	...	27066.40	28330.00	...	28330.00	28250.80	...	28250.80	29555.67	...	29555.67
	a Sarva Shiksha Abhiyan (Department of School Education and Literacy)	21661.44	...	21661.44	22500.00	...	22500.00	22500.00	...	22500.00	23500.00	...	23500.00

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
b	Rashtriya Madhyamik Shiksha Abhiyan (Department of School Education and Literacy)	3562.61	...	3562.61	3700.00	...	3700.00	3700.00	...	3700.00	3830.00	...	3830.00
c	Teachers Training and Adult Education (Department of School Education and Literacy)	916.02	...	916.02	830.00	...	830.00	750.80	...	750.80	925.67	...	925.67
d	Rashtriya Uchhatar Shiksha Abhiyan (Department of Higher Education)	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
39	National Programme of Mid Day Meal in Schools (Department of School Education and Literacy)	9144.89	...	9144.89	9700.00	...	9700.00	9700.00	...	9700.00	10000.00	...	10000.00
40	Integrated Child Development Services (Ministry of Women and Child Development)	16814.95	19.60	16834.55	16230.00	30.00	16260.00	16549.60	30.00	16579.60	20716.54	38.65	20755.19
a	Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
b	National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
c	Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
d	Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
e	Child Protection Scheme and Scheme for welfare of working children in need of care and protection	503.62	...	503.62	400.00	...	400.00	600.00	...	600.00	650.00	...	650.00
f	National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
41	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	238.66	...	238.66	907.00	...	907.00	821.40	...	821.40	1089.02	...	1089.02
42	National Livelihood Mission - Aajeevika	2783.14	...	2783.14	3325.00	...	3325.00	3334.00	...	3334.00	4849.00	...	4849.00
a	National Rural Livelihood Mission (Department of Rural Development)	2514.35	...	2514.35	3000.00	...	3000.00	3000.00	...	3000.00	4500.00	...	4500.00
b	National Urban Livelihood Mission (Ministry of Housing and Urban Poverty Alleviation)	268.79	...	268.79	325.00	...	325.00	334.00	...	334.00	349.00	...	349.00

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43	Environment, Forestry and Wildlife (Ministry of Environment and Forests)	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
a	National Mission for a Green India	209.47	...	209.47	155.01	...	155.01	143.45	...	143.45	157.80	...	157.80
b	Integrated Development of Wildlife Habitats	227.94	...	227.94	500.00	...	500.00	475.00	...	475.00	522.50	...	522.50
c	Conservation of Natural Resources and Ecosystems	62.25	...	62.25	100.01	...	100.01	100.00	...	100.00	108.21	...	108.21
d	National River Conservation Programme	66.72	...	66.72	95.00	...	95.00	101.00	...	101.00	173.50	...	173.50
44	Urban Rejuvenation Mission : AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission (Ministry of Urban Development)	4185.56	...	4185.56	7295.50	...	7295.50	9559.49	...	9559.49	9000.00	...	9000.00
45	Modernisation of Police Forces (Ministry of Home Affairs- Police)	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
46	Infrastructure Facilities for Judiciary (Ministry of Law and Justice)	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
47	Border Area Development Programme (Ministry of Home Affairs- Police)	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00
48	Shyama Prasad Mukherjee Rurban Mission (Department of Rural Development)	32.05	...	32.05	300.00	...	300.00	300.00	...	300.00	1000.00	...	1000.00
IV	Scheduled Tribal Welfare *	5673.11	172.96	5846.07	7067.60	245.00	7312.60	6128.76	240.00	6368.76	7081.33	409.00	7490.33
49	Schemes of North East Council	741.16	23.00	764.16	763.60	45.00	808.60	890.52	40.00	930.52	895.70	40.00	935.70
50	Central Pool of Resources for North Eastern Region and Sikkim	605.10	149.96	755.06	695.00	200.00	895.00	645.00	200.00	845.00	695.50	369.00	1064.50
51	Grants to Autonomous Councils and areas covered under the sixth schedule of the Constitution	...	...	...	1000.00	...	1000.00	1.00	...	1.00	500.00	...	500.00
52	Schemes under Provision to Article 275(1) of the Constitution	1392.46	...	1392.46	1400.00	...	1400.00	1260.00	...	1260.00	1500.00	...	1500.00

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
53	Umbrella Programme for Development of Scheduled Tribes (Ministry of Tribal Affairs)	2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13
a	Special Central Assistance	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
b	Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
c	Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
V	Scheduled Castes Welfare*	4304.45	150.02	4454.47	4889.99	239.00	5128.99	4903.18	228.01	5131.19	5200.69	218.22	5418.91
54	Umbrella Scheme for Development Of Schedule Castes (Department of Social Justice and Empowerment)	4051.19	150.02	4201.21	4628.99	239.00	4867.99	4655.18	228.01	4883.19	4895.69	218.22	5113.91
a	Special Central Assistance	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
b	Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	3251.19	150.02	3401.21	3828.99	239.00	4067.99	3855.18	228.01	4083.19	4095.69	218.22	4313.91
55	Central Sector Schemes for SC welfare in the Department of Social Justice and Empowerment	253.26	...	253.26	261.00	...	261.00	248.00	...	248.00	305.00	...	305.00
VI	Minorities' Welfare	3697.24	120.00	3817.24	3670.18	140.00	3810.18	3666.60	140.00	3806.60	3918.67	170.00	4088.67
56	Umbrella Programme for Development of Minorities	3689.92	120.00	3809.92	3654.00	140.00	3794.00	3650.80	140.00	3790.80	3902.49	170.00	4072.49
a	Education Scheme for Madrasas and Minorities (Department of School Education and Literacy)	295.96	...	295.96	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
b	Multi Sectoral Development Programme for Minorities (Ministry of Minority Affairs)	1120.73	...	1120.73	1125.00	...	1125.00	1059.00	...	1059.00	1200.00	...	1200.00
c	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Ministry of Minority Affairs)	2273.23	120.00	2393.23	2409.00	140.00	2549.00	2471.80	140.00	2611.80	2582.49	170.00	2752.49
57	Central Sector Schemes for SC welfare in the Ministry of Minority Affairs	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
VII	Welfare of Other Vulnerable Groups	1467.72	112.00	1579.72	1772.56	100.00	1872.56	1792.31	100.00	1892.31	1876.02	100.00	1976.02
58	Umbrella Programme for Development of Other Vulnerable Groups	1128.40	112.00	1240.40	1437.94	100.00	1537.94	1436.07	100.00	1536.07	1479.99	100.00	1579.99
	a Schemes for Backward Classes (Department of Social Justice and Empowerment)	1003.35	112.00	1115.35	1086.00	100.00	1186.00	1095.62	100.00	1195.62	1093.00	100.00	1193.00
	b Schemes for Other Vulnerable Groups (Department of Social Justice and Empowerment)	108.99	...	108.99	158.94	...	158.94	147.45	...	147.45	179.99	...	179.99
	c Schemes for Differently Abled Persons (Department of Empowerment of Persons with Disabilities)	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
59	Central Sector Schemes for welfare of other Vulnerable Groups in the Department of Social Justice and Empowerment	19.30	...	19.30	29.00	...	29.00	30.00	...	30.00	44.30	...	44.30
60	Central Sector Schemes for welfare of the differently able in the Department of Empowerment of persons with disabilities	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
VIII	Pension schemes	13471.30	...	13471.30	14866.06	...	14866.06	14571.04	...	14571.04	15476.34	...	15476.34
61	National Social Assistance Programme (Department of Rural Development)	8616.40	...	8616.40	9500.00	...	9500.00	9500.00	...	9500.00	9500.00	...	9500.00
62	Freedom Fighters' pension and other benefits (Ministry of Home Affairs)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
63	Employees' Pension Scheme, 1995 (Ministry of Labour and Employment)	3540.00	...	3540.00	4025.00	...	4025.00	4025.00	...	4025.00	4771.18	...	4771.18
64	Contribution to Atal Pension Yojana (Department of Financial Services)	173.00	...	173.00	200.00	...	200.00	40.00	...	40.00	155.00	...	155.00
65	Contribution to NPS under Swavalamban Scheme (Department of Financial Services)	250.64	...	250.64	209.00	...	209.00	...	...	...	50.00	...	50.00
66	Pension Plan for Senior Citizens-Interest subsidy to LIC & Refund of Service tax (Department of Financial Services)	101.79	...	101.79	171.90	...	171.90	245.88	...	245.88	250.00	...	250.00

STATEMENT 3B**Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
IX	Employment Generation	42270.16	0.32	42270.48	46596.86	36.07	46632.93	58157.21	23.50	58180.71	59426.85	213.20	59640.05
67	Mahatma Gandhi National Rural Employment Guarantee Programme (Department of Rural Development)	37340.71	...	37340.71	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
68	Employment Generation Programmes including Pradhan Mantri Rojgar Protsahan Yojna (Ministry of Labour and Employment)	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
69	Pradhan Mantri Kaushal Vikas Yojana (Ministry of Skill Development and Entrepreneurship)	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
70	Amended Technology Upgradation Scheme (Ministry of Textiles)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
71	Pradhan Mantri Mudra Yojana and other Credit Guarantee Funds (Department of Financial Services)	540.00	...	540.00	2135.00	...	2135.00	2135.00	...	2135.00	1040.01	...	1040.01
72	Development of Khadi, Village and Coir Industries (Ministry of Micro, Small and Medium Enterprises)	398.30	...	398.30	329.35	...	329.35	329.35	...	329.35	421.39	...	421.39
73	Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes (Ministry of Micro, Small and Medium Enterprises)	1351.79	...	1351.79	1189.00	...	1189.00	3137.78	...	3137.78	4026.49	...	4026.49
74	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) (Ministry of Micro, Small and Medium Enterprises)	69.59	...	69.59	100.00	...	100.00	20.00	...	20.00	50.00	...	50.00
X	Insurance schemes	3995.54	...	3995.54	7850.00	50.00	7900.00	14468.85	...	14468.85	10785.00	25.00	10810.00
75	Pradhan Mantri Fasal Bima Yojana (Department of Agriculture, Cooperation and Farmers' welfare)	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
76	National Export Insurance Account (Department of Commerce)	575.00	...	575.00	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00

STATEMENT 3B**Allocation for Important Schemes**

(In ₹ crores)

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77	Contribution to Aam Aadmi Bima Yojana (AABY) (Department of Financial Services)	437.50	...	437.50	450.00	...	450.00	100.00	...	100.00	350.00	...	350.00
78	IEC for Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Department of Financial Services)	...	...	...	50.00	...	50.00	5.00	...	5.00	20.00	...	20.00
79	National Health Protection Scheme - erstwhile RSY (Department of Health and Family Welfare)	...	...	...	1450.00	50.00	1500.00	723.81	...	723.81	975.00	25.00	1000.00
XI	Digitisation Drive	1536.62	...	1536.62	1745.84	...	1745.84	1624.83	...	1624.83	1356.90	...	1356.90
80	Mission Mode Project on e-Panchayats (Ministry of Panchayati Raj)	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00
81	DIGITAL INDIA Programme (Ministry of Electronics and Information Technology)	1193.02	...	1193.02	1020.00	...	1020.00	950.55	...	950.55	692.76	...	692.76
82	Land records Modernisation Programme (Department of Land Resources)	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
83	Digital India e-learning (Department of School Education and Literacy)	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
84	Digital India e-learning (Department of Higher Education)	303.69	...	303.69	552.34	...	552.34	516.89	...	516.89	497.00	...	497.00
XII	Major Subsidies	241833.17	...	241833.17	233834.61	...	233834.61	232704.68	...	232704.68	240338.60	...	240338.60
85	Food subsidy	139419.00	...	139419.00	134834.61	...	134834.61	135172.96	...	135172.96	145338.60	...	145338.60
86	Fertilizer Subsidy	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
87	Petroleum subsidy	29999.00	...	29999.00	29000.00	...	29000.00	27531.71	...	27531.71	25000.00	...	25000.00

Note: This statement offers a bird's eye view of the major schemes of the Government of India. This attempts to classify the types of scheme expenditure into broad functional categories. Both Centrally Sponsored Schemes (CSS) and Central Sector Schemes (CS) are grouped in these functional categories.

Sl No. 53,54,56,58,61,67 and 79, though Centrally Sponsored Schemes, are not reflected in this category. Instead, these schemes are shown under relevant functional groups. Since Centrally Sponsored Schemes (CSS) are consolidated and brought out in Statement No. 4A, the CSS schemes of the cited serial numbers are omitted under the section Centrally Sponsored Schemes to avoid repetition.

* Detailed statements are provided at Statement 10A and 10B on the allocation under various relevant schemes for the welfare of the Scheduled Castes and the Scheduled Tribes respectively. Here only the schemes which are entirely targeted for the benefit of SCs and STs are brought out, combining CSS and CS allocations in each case.

STATEMENT 4A

Centrally Sponsored Schemes

(in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes													
1.	National Social Assistance Programme (Department of Rural Development)	8616.40	...	8616.40	9500.00	...	9500.00	9500.00	...	9500.00	9500.00	...	9500.00
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (Department of Rural Development)	37340.71	...	37340.71	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
3.	Umbrella Scheme for Development of Schedule Castes (Department of Social Justice and Empowerment)	4051.19	150.02	4201.21	4628.99	239.00	4867.99	4655.18	228.01	4883.19	4895.69	218.22	5113.91
a	Special Central Assistance	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
b	Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	3251.19	150.02	3401.21	3828.99	239.00	4067.99	3855.18	228.01	4083.19	4095.69	218.22	4313.91
4.	Umbrella Programme for Development of Scheduled Tribes (Ministry of Tribal Affairs)	2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13
a	Special Central Assistance	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
b	Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
c	Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
5.	Umbrella Programme for Development of Minorities	3689.92	120.00	3809.92	3654.00	140.00	3794.00	3650.80	140.00	3790.80	3902.49	170.00	4072.49
a	Education Scheme for Madrasas and Minorities (Department of School Education and Literacy)	295.96	...	295.96	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
b	Multi Sectoral Development Programme for Minorities (Ministry of Minority Affairs)	1120.73	...	1120.73	1125.00	...	1125.00	1059.00	...	1059.00	1200.00	...	1200.00
c	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Ministry of Minority Affairs)	2273.23	120.00	2393.23	2409.00	140.00	2549.00	2471.80	140.00	2611.80	2582.49	170.00	2752.49
6.	Umbrella Programme for Development of Other Vulnerable Groups	1128.40	112.00	1240.40	1437.94	100.00	1537.94	1436.07	100.00	1536.07	1479.99	100.00	1579.99
a	Schemes for Backward Classes (Department of Social Justice and Empowerment)	1003.35	112.00	1115.35	1086.00	100.00	1186.00	1095.62	100.00	1195.62	1093.00	100.00	1193.00
b	Schemes for Other Vulnerable Groups (Department of Social Justice and Empowerment)	108.99	...	108.99	158.94	...	158.94	147.45	...	147.45	179.99	...	179.99

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
c	Schemes for Differently Abled Persons (Department of Empowerment of Persons with Disabilities)	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
	Total of Core of the Core Schemes	57761.01	382.02	58143.03	60929.93	479.00	61408.93	70073.29	468.01	70541.30	71268.30	488.22	71756.52
(B) Core Schemes													
7	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	9756.14	20.38	9776.52	12529.60	30.30	12559.90	10324.35	35.65	10360.00	13687.00	54.00	13741.00
8	White Revolution (Department of Animal Husbandry, Diaring and Fisheries)	937.14	...	937.14	1138.00	...	1138.00	1311.77	...	1311.77	1633.97	...	1633.97
9	Blue Revolution (Department of Animal Husbandry, Diaring and Fisheries)	199.96	...	199.96	246.78	...	246.78	392.34	...	392.34	400.73	...	400.73
10	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	7780.42	0.62	7781.04	5765.59	1.54	5767.13	5187.01	1.54	5188.55	7375.92	1.55	7377.47
a	PMKSY: Har Khet Ko Pani (Ministry of Water Resources, River Development and Ganga Rejuvenation)	1498.86	...	1498.86	500.00	...	500.00	420.89	...	420.89	1450.00	...	1450.00
b	PMKSY: Per Drop More Crop (Department of Agriculture, Cooperation and Farmers' Welfare)	1555.94	...	1555.94	2340.00	...	2340.00	1990.00	...	1990.00	3400.00	...	3400.00
c	PMKSY: Integrated Watershed Development Programme (Department of Land Resources)	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
d	PMKSY: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	3198.22	0.62	3198.84	1375.59	1.54	1377.13	1226.12	1.54	1227.66	375.45	1.55	377.00
11	Pradhan Mantri Gram Sadak Yojna (Department of Rural Development)	18289.87	...	18289.87	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
12	Pradhan Mantri Awas Yojna (PMAY)	11603.45	...	11603.45	20075.00	...	20075.00	20936.10	...	20936.10	29042.81	...	29042.81
a	PMAY: Rural (Department of Rural Development)	10116.20	...	10116.20	15000.00	...	15000.00	16000.00	...	16000.00	23000.00	...	23000.00
b	PMAY: Urban (Ministry of Housing and Urban Poverty Alleviation)	1487.25	...	1487.25	5075.00	...	5075.00	4936.10	...	4936.10	6042.81	...	6042.81

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13	National Rural Drinking Water Mission (Ministry of Drinking Water and Sanitation)	4369.55	...	4369.55	5000.00	...	5000.00	6000.00	...	6000.00	6050.00	...	6050.00
14	Swachh Bharat Mission (SBM)	7469.24	...	7469.24	11300.00	...	11300.00	12800.02	...	12800.02	16248.27	...	16248.27
a	SBM: Rural (Ministry of Drinking Water and Sanitation)	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
b	SBM: Urban (Ministry of Urban Development)	765.84	...	765.84	2300.00	...	2300.00	2300.02	...	2300.02	2300.00	...	2300.00
15	National Health Mission (NHM)	20213.20	...	20213.20	20762.00	...	20762.00	22597.45	0.50	22597.95	27116.20	15.00	27131.20
a	National Rural Health Mission (Department of Health and Family Welfare)	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65
b	National Urban Health Mission (Department of Health and Family Welfare)	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
c	Tertiary Care Programmes (Department of Health and Family Welfare)	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
d	Human Resources for Health and Medical Education (Department of Health and Family Welfare)	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
e	National AYUSH Mission (Ministry of AYUSH)	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
16	National Health Protection Scheme-erstwhile RSSY (Department of Health and Family Welfare)	...	...	...	1450.00	50.00	1500.00	723.81	...	723.81	975.00	25.00	1000.00
17	National Education Mission	27066.40	...	27066.40	28330.00	...	28330.00	28250.80	...	28250.80	29555.67	...	29555.67
a	Sarva Shiksha Abhiyan (Department of School Education and Literacy)	21661.44	...	21661.44	22500.00	...	22500.00	22500.00	...	22500.00	23500.00	...	23500.00
b	Rashtriya Madhyamik Shiksha Abhiyan (Department of School Education and Literacy)	3562.61	...	3562.61	3700.00	...	3700.00	3700.00	...	3700.00	3830.00	...	3830.00
c	Teachers Training and Adult Education (Department of School Education and Literacy)	916.02	...	916.02	830.00	...	830.00	750.80	...	750.80	925.67	...	925.67
d	Rashtriya Uchhatar Shiksha Abhiyan (Department of Higher Education)	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
18	National Programme of Mid Day Meal in Schools (Department of School Education and Literacy)	9144.89	...	9144.89	9700.00	...	9700.00	9700.00	...	9700.00	10000.00	...	10000.00

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19	Integrated Child Development Services (Ministry of Women and Child Development)	16814.95	19.60	16834.55	16230.00	30.00	16260.00	16549.60	30.00	16579.60	20716.54	38.65	20755.19
a	Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
b	National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
c	Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
d	Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
e	Child Protection Scheme and Scheme for welfare of working children in need of care and protection	503.62	...	503.62	400.00	...	400.00	600.00	...	600.00	650.00	...	650.00
f	National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
20	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	238.66	...	238.66	907.00	...	907.00	821.40	...	821.40	1089.02	...	1089.02
21	National Livelihood Mission - Ajeevika	2783.14	...	2783.14	3325.00	...	3325.00	3334.00	...	3334.00	4849.00	...	4849.00
a	National Rural Livelihood Mission (Department of Rural Development)	2514.35	...	2514.35	3000.00	...	3000.00	3000.00	...	3000.00	4500.00	...	4500.00
b	National Urban Livelihood Mission (Ministry of Housing and Urban Poverty Alleviation)	268.79	...	268.79	325.00	...	325.00	334.00	...	334.00	349.00	...	349.00
22	Jobs and Skill Development	1176.50	0.32	1176.82	2863.51	36.07	2899.58	2426.08	23.50	2449.58	3875.96	213.20	4089.16
a	Employment Generation Programmes (Ministry of Labour and Employment)	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
b	Pradhan Mantri Kaushal Vikas Yojana (Ministry of Skill Development and Entrepreneurship)	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
23	Environment, Forestry and Wildlife (Ministry of Environment and Forests)	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
a	National Mission for a Green India	209.47	...	209.47	155.01	...	155.01	143.45	...	143.45	157.80	...	157.80
b	Integrated Development of Wildlife Habitats	227.94	...	227.94	500.00	...	500.00	475.00	...	475.00	522.50	...	522.50
c	Conservation of Natural Resources and Ecosystems	62.25	...	62.25	100.01	...	100.01	100.00	...	100.00	108.21	...	108.21
d	National River Conservation Programme	66.72	...	66.72	95.00	...	95.00	101.00	...	101.00	173.50	...	173.50
24	Urban Rejuvenation Mission : AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission (Ministry of Urban Development)	4185.56	...	4185.56	7295.50	...	7295.50	9559.49	...	9559.49	9000.00	...	9000.00

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
25	Modernisation of Police Forces (Ministry of Home Affairs- Police)	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
26	Infrastructure Facilities for Judiciary (Ministry of Law and Justice)	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
27	Border Area Development Programme (Ministry of Home Affairs- Police)	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00
28	Shyama Prasad Mukherjee Rurban Mission (Department of Rural Development)	32.05	...	32.05	300.00	...	300.00	300.00	...	300.00	1000.00	...	1000.00
	Actual Recoveries	-208.47	...	-208.47	...	...	...	...	...	...	...	...	...
	Total of Core Schemes	145556.47	40.92	145597.39	170343.01	147.91	170490.92	174802.43	91.19	174893.62	206329.31	347.40	206676.71
	Grand Total of Core of the Core Schemes and Core schemes	203317.48	422.94	203740.42	231272.94	626.91	231899.85	244875.72	559.20	245434.92	277597.61	835.62	278433.23

Notes

The statement is the list of Centrally Sponsored Schemes brought out by the Department of Expenditure in the Ministry of Finance. The list was drawn out on the basis of the 'Rationalisation of Centrally Sponsored Schemes' approved by the Government of India after considering the recommendations of the Shivraj Singh Chouhan Committee convened in the NITI Aayog. Here the allocation covers the central component, the state component and the UT component taken together. The Expenditure Budget provides the broad details of the expenditure under each of these schemes. The footnotes are given here only against those schemes which cover multiple sub-schemes.

Sl. No.	Name of the Scheme		
1	National Social Assistance Programme (Department of Rural Development)	includes	Annapurna Scheme, National Disability Pension Scheme, National Old Age Pension Scheme, National Widow Pension Scheme and National Family Benefit Scheme
7	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	includes	Rashtriya Krishi Vikas Yojna, National Food Security Mission, Agriculture Marketing, Information, Integrated Scheme on Agricultural Cooperation, Integrated Scheme on Agriculture Census and Statistics, National Agri-Tech Infrastructure, National Mission on Horticulture, National Mission on Oil Seed and Oil Palm, National Project on Agro- Forestry, National Project on Organic Farming, National Project on Soil Health and Fertility, Organic Value Chain Development for North East Region, Paramparagat Krishi Vikas Yojana, Rainfed Area Development and Climate Change and Sub - Missions on Agriculture Extension, Agriculture Mechanisation, Plant Protection and Plant Quarantine & Seed and Planting Material.
8	White Revolution (Department of Animal Husbandry, Diaring and Fisheries)	includes	Dairy Entrepreneurship Development, Indigenous Breeds, Livestock Census and Integrated Sample Survey, Livestock Health and Disease Control, National Dairy Plan/National Programme for Dairy Development, National Livestock Mission, Rashtriya Gokul Mission and Support to State Co-operative Dairy Federations
10	Pradhan Mantri Krishi Sinchai Yojana: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	includes	Accelerated Irrigation Benefit Programme, Flood Management Programme, Assistance for Sutlej Yamuna Link Canal Project, Impact Assessment Studies, Irrigation Census, National Ground Water Management Improvement Scheme, River Management Activities and Works Related to Border Areas.
20	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	includes	Beti Bachao Beti Padhao, Gender Budgeting, High Level Committee on Status of Women, Information and Mass Education, Innovative work on Women and Children (Social Defence), National Mission for Empowerment of Women, One Stop Centre, Priyadarshini, Research, Publication and Monitoring, Support to Training and Employment Programme (STEP), Swadhar Greh, Ujjawala, Women Helpline, Working Women Hostel and Other Schemes Funded from Nirbhaya Fund.

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3031.50	...	3031.50	20580.00	...	20580.00	27004.86	...	27004.86	24199.30	...	24199.30
Department of Agriculture, Cooperation and Farmers Welfare												
1. Crop Insurance Scheme	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	48.46	...	48.46	80.00	...	80.00	145.69	...	145.69	199.30	...	199.30
Demand No. 2	4912.67	...	4912.67	5761.43	...	5761.43	5691.00	...	5691.00	2166.46	...	2166.46
Department of Agricultural Research and Education												
4. Actual Recoveries	-186.64	...	-186.64	...	...	...	...	...	...	...	...	...
5. Agricultural Engineering	186.00	...	186.00	221.31	...	221.31	191.31	...	191.31	42.68	...	42.68
6. Agricultural Extension	663.89	...	663.89	755.99	...	755.99	855.71	...	855.71	232.51	...	232.51
7. Agricultural Universities and Institutions	609.75	...	609.75	674.75	...	674.75	726.46	...	726.46	663.37	...	663.37
8. Animal Science	733.37	...	733.37	842.68	...	842.68	823.25	...	823.25	271.97	...	271.97
9. Climate Resilient Agriculture Initiative	95.00	...	95.00	110.00	...	110.00	70.50	...	70.50	50.00	...	50.00
10. Crop Science	1273.05	...	1273.05	1385.48	...	1385.48	1378.02	...	1378.02	387.41	...	387.41
11. Economic Statistics and Management	49.17	...	49.17	69.44	...	69.44	65.51	...	65.51	31.29	...	31.29
12. Fisheries Science	343.40	...	343.40	404.70	...	404.70	397.14	...	397.14	115.85	...	115.85
13. Horticultural Science	500.88	...	500.88	560.71	...	560.71	528.87	...	528.87	154.90	...	154.90
14. National Agricultural Science Fund	45.00	...	45.00	70.00	...	70.00	35.00	...	35.00	48.80	...	48.80
15. Natural Resource Management Institutes including Agro Forestry Research	599.80	...	599.80	666.37	...	666.37	619.23	...	619.23	167.68	...	167.68
Demand No. 4	458.45	2959.32	3417.77	707.68	4230.50	4938.18	1361.32	3790.21	5151.53	1163.54	4583.29	5746.83
Atomic Energy												
16. Advanced Technologies for Laser, Synchrotron and Accelerator	...	173.38	173.38	...	218.00	218.00	...	180.00	180.00	...	152.53	152.53
17. Advanced Technology for Accelerator	...	91.89	91.89	...	95.00	95.00	...	61.00	61.00	...	73.50	73.50
18. AERB Expansion Project	2.34	6.89	9.23	2.50	47.50	50.00	1.00	9.68	10.68	2.50	27.23	29.73
19. Backend Fuel Cycle Projects	...	236.82	236.82	...	700.00	700.00	...	350.00	350.00	...	500.00	500.00
20. DAE I and M Projects	30.00	3.00	33.00	25.00	93.00	118.00	25.00	5.00	30.00	25.00	48.89	73.89
21. DAE R and D Projects	7.72	93.12	100.84	8.70	160.00	168.70	8.31	77.58	85.89	6.79	314.35	321.14
22. Feedstock	...	...	...	...	...	...	...	1029.10	1029.10	...	1079.10	1079.10
23. Fuel Cycle Projects FRFCF	...	369.14	369.14	...	900.00	900.00	...	437.00	437.00	...	420.00	420.00
24. Grants to other Institutions	151.14	...	151.14	220.00	...	220.00	150.00	...	150.00	163.84	...	163.84
25. Heavy Water Board	...	80.05	80.05	...	60.00	60.00	...	15.00	15.00	...	46.20	46.20
26. Housing Projects	...	191.73	191.73	...	221.00	221.00	...	117.00	117.00	...	220.15	220.15

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Neighbourhood Development Project (in Kudankulam)	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00	21.00	...	21.00
28. Nuclear Fuel Inventory	172.25	...	172.25	317.62	...	317.62	1043.15	...	1043.15	889.51	...	889.51
29. Nuclear Fuel Projects	...	120.00	120.00	...	150.00	150.00	...	140.00	140.00	...	156.95	156.95
30. Nuclear Power Projects	20.00	...	20.00	83.86	30.00	113.86	83.86	0.15	84.01	54.90	21.00	75.90
31. R and D Basic Science and Engineering	...	1161.31	1161.31	...	850.90	850.90	...	892.00	892.00	...	982.32	982.32
32. R and D for Fast Reactor Science and Technology	...	288.58	288.58	...	440.10	440.10	...	282.10	282.10	...	294.07	294.07
33. R and D in Exploration and Mining	...	109.67	109.67	...	155.00	155.00	...	147.00	147.00	...	122.50	122.50
34. Radiation and Isotopes Project	...	33.74	33.74	...	110.00	110.00	...	47.60	47.60	...	124.50	124.50
Demand No. 5	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
35. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	11.74	...	11.74	19.00	...	19.00	2.78	...	2.78	4.00	...	4.00
36. AYUSH and Public Health	2.95	...	2.95	12.00	...	12.00	4.66	...	4.66	5.76	...	5.76
37. Central Drug Controller for AYUSH	...	...	...	0.10	...	0.10	...	...	...	1.00	...	1.00
38. Development of AYUSH IT Tools, Application and Networks	...	...	...	0.25	...	0.25	0.30	...	0.30	...	...	...
39. Development of Common Facilities for AYUSH Industry Clusters	8.41	...	8.41	12.00	...	12.00	4.00	...	4.00	1.00	...	1.00
40. Extra Mural Research Projects through Research Institutes etc.	5.83	...	5.83	8.00	...	8.00	4.20	...	4.20	5.00	...	5.00
41. Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH	0.40	...	0.40	...	...	...	...	...	...	...	...	...
42. Grant for conducting CCIM election	0.05	...	0.05	0.70	...	0.70	0.70	...	0.70	...	...	...
43. Homeopathic Pharmacopoeia Committee	0.14	...	0.14	0.55	...	0.55	0.55	...	0.55	0.50	...	0.50
44. Incentive to Industry-Participation in fairs/Conducting market survey	0.50	...	0.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
45. Information, Education and Communication	27.70	...	27.70	30.00	...	30.00	27.00	...	27.00	34.00	...	34.00
46. International Exchange Programme/Seminar workshop on AYUSH	6.97	...	6.97	...	...	...	...	...	...	...	...	...
47. Pharmacovigilance Initiative for ASU Drugs	...	...	...	0.25	...	0.25	...	...	...	1.00	...	1.00
48. Promotion of International Cooperation	...	...	...	11.00	...	11.00	14.00	...	14.00	13.00	...	13.00
49. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00
50. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
51. Yoga Training for Police Personnel	4.95	...	4.95	4.00	...	4.00	4.00	...	4.00	...	...	...
Demand No. 6	12.86	...	12.86	54.03	...	54.03	50.00	...	50.00	150.00	...	150.00
Department of Chemicals and Petrochemicals												
52. Assam Gas Cracker Project	...	...	...	0.02	...	0.02	0.01	...	0.01	100.01	...	100.01
53. Chemical Promotion and Development Scheme	2.80	...	2.80	5.00	...	5.00	1.99	...	1.99	1.99	...	1.99

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
54. Chemical Weapons Convention (CWC)	1.00	...	1.00	1.01	...	1.01	...	...	...	...	...	...
55. Promotion of PetroChemicals	9.06	...	9.06	48.00	...	48.00	48.00	...	48.00	48.00	...	48.00
Demand No. 7	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
Department of Fertilisers												
56. Nutrient Based Subsidy	21937.56	...	21937.56	19000.00	...	19000.00	19000.01	...	19000.01	20232.00	...	20232.00
57. Urea Subsidy	50477.61	...	50477.61	51000.00	...	51000.00	51000.00	...	51000.00	49768.00	...	49768.00
Demand No. 8	168.57	...	168.57	181.98	...	181.98	185.48	...	185.48	219.38	...	219.38
Department of Pharmaceuticals												
58. Development of Pharmaceutical Industry	8.75	...	8.75	19.50	...	19.50	8.25	...	8.25	17.03	...	17.03
59. Jan Aushadhi Scheme	16.91	...	16.91	35.00	...	35.00	49.75	...	49.75	74.62	...	74.62
60. National Institutes of Pharmaceutical Education and Research (NIPERs)	142.91	...	142.91	127.48	...	127.48	127.48	...	127.48	127.73	...	127.73
Demand No. 9	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
Ministry of Civil Aviation												
61. Regional Connectivity Scheme	...	...	...	...	...	...	...	...	...	0.10	...	0.10
62. Subsidy for Special Operations	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
63. Turnaround Plan of Air India Ltd.	...	3300.00	3300.00	...	1713.00	1713.00	...	2465.21	2465.21	...	1800.00	1800.00
Demand No. 10	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
Ministry of Coal												
64. Conservation, Safety and Infrastructure Development in Coal Mines	245.00	...	245.00	150.50	...	150.50	350.50	...	350.50	500.00	...	500.00
65. Exploration of Coal and Lignite	256.25	...	256.25	139.50	...	139.50	139.50	...	139.50	175.00	...	175.00
66. Research and Development	18.00	...	18.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Demand No. 11	4103.63	150.00	4253.63	3500.62	100.00	3600.62	3540.23	210.00	3750.23	3571.47	150.50	3721.97
Department of Commerce												
67. Agricultural Product Export Development Authority (APEDA)	138.06	...	138.06	81.00	...	81.00	99.44	...	99.44	92.50	...	92.50
68. Cashew Export Promotion Council	5.10	...	5.10	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
69. Coffee Board	142.34	...	142.34	121.54	...	121.54	141.54	...	141.54	140.10	...	140.10
70. Duty Drawback Scheme	1189.27	...	1189.27	1200.00	...	1200.00	1200.00	...	1200.00	1100.46	...	1100.46
71. Footwear, Leather and Accessories	109.99	...	109.99	20.00	...	20.00	25.00	...	25.00	0.01	...	0.01
72. Gems and Jewellery Sector	0.48	...	0.48	1.00	...	1.00	5.00	...	5.00	1.00	...	1.00
73. Interest Equalisation Scheme	1100.00	...	1100.00	1000.00	...	1000.00	1000.00	...	1000.00	1100.00	...	1100.00
74. Investment in ECGC (Export Credit Guarantee Corporation)	...	100.00	100.00	...	50.00	50.00	...	150.00	150.00	...	50.00	50.00
75. Marine Product Export Development Authority (MPEDA)	135.00	...	135.00	90.00	...	90.00	97.00	...	97.00	105.00	...	105.00
76. Market Access Initiative	221.85	...	221.85	250.00	...	250.00	185.00	...	185.00	203.50	...	203.50
77. National Export Insurance Account	575.00	...	575.00	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
78. Project Development Fund	...	...	...	...	...	...	...	...	...	...	0.50	0.50
79. Rubber Board	201.74	...	201.74	132.75	...	132.75	148.75	...	148.75	142.60	...	142.60

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. Spices Board	105.35	...	105.35	70.35	...	70.35	80.35	...	80.35	82.10	...	82.10
81. Tea Board	179.45	...	179.45	129.98	...	129.98	152.15	...	152.15	160.10	...	160.10
82. Tobacco Board	...	...	...	...	...	...	...	...	...	0.10	...	0.10
83. Trade Infrastructure for Export Schemes (TIES)	...	50.00	50.00	...	50.00	50.00	...	60.00	60.00	...	100.00	100.00
Demand No. 12	2092.43	...	2092.43	2593.34	0.01	2593.35	1489.10	0.01	1489.11	3105.00	0.01	3105.01
Department of Industrial Policy and Promotion												
84. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.10	...	2.10	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
85. Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	0.01	...	0.01
86. Ease of Doing Business	...	...	...	...	...	...	...	...	...	1.50	...	1.50
87. Ease of Doing Business (e-Biz Project)	4.10	...	4.10	11.00	...	11.00	7.00	...	7.00	7.00	...	7.00
88. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	...	0.01	0.01	...	0.01	0.01	0.01	...	0.01
89. Fund of Funds	...	...	...	...	...	...	...	...	...	...	0.01	0.01
90. Indian Leather Development Programme (ILDLP)	235.00	...	235.00	300.00	...	300.00	400.00	...	400.00	500.00	...	500.00
91. Industrial Infrastructure Upgradation Scheme (IIUS)	125.00	...	125.00	152.00	...	152.00	115.00	...	115.00	200.00	...	200.00
92. Interest Subsidy to Industrial Units in Andhra Pradesh and Telangana	...	...	...	100.00	...	100.00	25.00	...	25.00	100.00	...	100.00
93. National Industrial Corridor Development and Implementation Trust (NICDIT)	1176.06	...	1176.06	1399.99	...	1399.99	495.49	...	495.49	1031.79	...	1031.79
94. National Industrial Corridor Development Authority	2.11	...	2.11	45.00	...	45.00	1.50	...	1.50	10.00	...	10.00
95. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	170.00	...	170.00	170.00	...	170.00	600.00	...	600.00
96. Package for Special Category States for J and K, Himachal Pradesh and Uttarakhand	23.00	...	23.00	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
97. Price and Production Statistics	4.82	...	4.82	4.00	...	4.00	7.00	...	7.00	6.50	...	6.50
98. Scheme for implementation of National Manufacturing Policy	1.19	...	1.19	3.35	...	3.35	3.35	...	3.35	9.00	...	9.00
99. Scheme for Investment Promotion	259.05	...	259.05	310.00	...	310.00	166.76	...	166.76	272.48	...	272.48
100. Start-up India	...	...	...	...	...	...	...	...	...	10.00	...	10.00
101. Transport/Freight Subsidy Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	293.71	...	293.71
Demand No. 13	169.34	331.00	500.34	203.74	396.26	600.00	203.74	546.26	750.00	565.00	485.00	1050.00
Department of Posts												
102. Estates Management	0.95	24.84	25.79	1.84	29.87	31.71	1.84	31.03	32.87	9.00	64.50	73.50
103. Financial Services	7.57	4.33	11.90	10.50	1.20	11.70	10.50	1.20	11.70	...	...	...
104. Human Resource Management	22.86	2.28	25.14	35.12	4.50	39.62	35.27	6.70	41.97	29.45	4.49	33.94
105. India Post Payments Bank	...	...	...	25.00	125.00	150.00	25.00	275.00	300.00	375.00	125.00	500.00
106. Postal Operation	137.96	299.55	437.51	131.28	235.69	366.97	131.13	232.33	363.46	151.55	291.01	442.56
Demand No. 14	3140.15	2279.81	5419.96	2809.02	2778.70	5587.72	7679.14	3265.54	10944.68	11722.17	3186.00	14908.17
Department of Telecommunications												
107. Central Equipments Identity Register (CEIR)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
108. Compensation to Service Providers for creation and augmentation of telecom infrastructure	3100.00	...	3100.00	2755.00	...	2755.00	7625.79	...	7625.79	11636.18	...	11636.18

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Construction of Office Building	...	0.50	0.50	...	15.00	15.00	...	10.00	10.00	...	40.00	40.00
110. Establishment of Satellite Gateway (Assistance to BSNL)	...	40.00	40.00	...	9.00	9.00	...	9.00	9.00	...	15.00	15.00
111. Human Resource Management	6.20	4.69	10.89	10.00	17.00	27.00	9.75	12.00	21.75	10.00	40.00	50.00
112. Microwave link between Chanpphai and Zokhawathar	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00	...	...	...
113. North East projects executed by Bharat Sanchar Nigam Limited	...	9.58	9.58	...	3.00	3.00	...	...	...	...	...	...
114. Optical Fibre Cable based network for Defence Services	...	2220.00	2220.00	...	2710.00	2710.00	...	3210.00	3210.00	...	3000.00	3000.00
115. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	...	...	...	...	...	...	...	...	...	5.94	...	5.94
116. Special Assistance for Swachhta Action Plan	...	...	...	...	...	...	...	...	...	20.00	...	20.00
117. Technology Development and Investment Promotion	0.96	...	0.96	2.20	...	2.20	2.20	...	2.20	4.00	...	4.00
118. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
119. Telecom Engineering Centre	...	0.01	0.01	...	10.00	10.00	...	4.24	4.24	...	15.00	15.00
120. Telecom Testing and Security Certification Centre	...	...	...	...	...	...	...	9.00	9.00	...	15.00	15.00
121. Wireless Planning and Coordination	32.99	3.03	36.02	41.82	13.70	55.52	41.40	9.30	50.70	46.05	31.00	77.05
Demand No. 15	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
Department of Consumer Affairs												
122. Bureau of Indian Standard	8.75	...	8.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
123. CONFONET	15.00	...	15.00	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
124. Consumer Awareness (Advertising and Publicity)	71.30	...	71.30	60.00	...	60.00	60.00	...	60.00	62.00	...	62.00
125. Consumer Helplines	...	...	...	2.50	...	2.50	...	...	...	2.00	...	2.00
126. Consumer Protection Cell	...	...	...	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
127. Consumer Welfare Fund	12.63	...	12.63	...	...	...	...	...	...	...	...	...
128. National Test House	...	14.07	14.07	5.00	10.00	15.00	5.00	10.00	15.00	6.00	14.00	20.00
129. Price Monitoring Structure	0.52	...	0.52	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
130. Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
131. Strengthening Consumer Forum, Consumer Counseling and Mediation	25.58	...	25.58	20.50	...	20.50	23.00	...	23.00	17.00	...	17.00
132. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.59	2.73	21.32	31.35	7.30	38.65	23.30	4.70	28.00	20.65	7.35	28.00
Demand No. 16	140360.93	67.70	140428.63	139983.62	50.00	140033.62	139443.97	600.00	140043.97	150347.60	47.00	150394.60
Department of Food and Public Distribution												
133. Actual Recoveries	-34.62	...	-34.62	...	...	...	...	...	...	...	...	...
134. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	...	2.13	2500.00	...	2500.00	2500.00	...	2500.00	4500.00	...	4500.00
135. Food Subsidy to Food Corporation of India under National Food Security Act.	112000.00	...	112000.00	103334.61	...	103334.61	100000.00	...	100000.00	107138.60	...	107138.60
136. Food Subsidy for Decentralized Procurement of	22919.00	...	22919.00	27000.00	...	27000.00	30672.96	...	30672.96	38000.00	...	38000.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
137. Foodgrains under NFSA Schemes financed from Sugar Development Fund (SDF)	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
138. Storage and Godowns	11.61	67.70	79.31	2.00	50.00	52.00	2.00	50.00	52.00	13.00	47.00	60.00
139. Strengthening of PDS Operations	62.81	...	62.81	80.00	...	80.00	80.00	...	80.00	...	...	...
140. Subsidy on Import of Edible Oil-Past Liabilities	150.00	...	150.00	567.01	...	567.01	567.01	...	567.01	...	...	...
141. Sugar Subsidy payable under PDS	4500.00	...	4500.00	4500.00	...	4500.00	4500.00	...	4500.00	200.00	...	200.00
Demand No. 17	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50
Ministry of Corporate Affairs												
142. Corporate Data Management (CDM)	1.76	...	1.76	8.00	...	8.00	2.68	...	2.68	4.00	...	4.00
143. Data Mining System (DMS)	...	2.79	2.79	...	2.00	2.00	...	2.32	2.32	...	1.50	1.50
Demand No. 18	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98
Ministry of Culture												
144. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	342.50	...	342.50	328.00	...	328.00	243.01	...	243.01
145. Development of Libraries and Archives	...	...	...	37.51	...	37.51	32.51	...	32.51	52.01	...	52.01
146. Development of Museums	173.33	...	173.33	71.03	...	71.03	69.33	...	69.33	76.00	...	76.00
147. Global Engagement and International Cooperation	0.65	...	0.65	34.58	...	34.58	34.58	...	34.58	38.48	...	38.48
148. Kala Sanskriti Vikas Yojana	537.83	...	537.83	244.77	5.00	249.77	234.77	5.00	239.77	305.48	5.00	310.48
149. National Mission for Preservation of Manuscripts	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
Demand No. 19	7011.64	2103.75	9115.39	8659.66	2302.00	10961.66	8818.89	2529.53	11348.42	795.83	2779.66	3575.49
Ministry of Defence (Misc.)												
150. Defence Ordnance Factories	421.85	...	421.85	1217.61	...	1217.61	1432.44	...	1432.44	...	...	...
151. Grants to States for Strategic Roads	50.00	...	50.00	...	...	...	...	...	...	...	...	...
152. Other works	741.38	-62.24	679.14	644.00	...	644.00	653.91	...	653.91	707.83	...	707.83
153. Research and Development	5798.41	...	5798.41	6728.05	...	6728.05	6662.54	...	6662.54	...	...	...
154. Transfer to Central Road Fund	...	...	...	70.00	380.00	450.00	70.00	180.00	250.00	88.00	362.00	450.00
155. Works under Border Roads Development Board	...	2165.99	2165.99	...	1922.00	1922.00	...	2349.53	2349.53	...	2417.66	2417.66
Demand No. 21	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Capital Outlay on Defence Services												
156. Aircrafts and Aeroengines	...	24723.40	24723.40	...	23204.39	23204.39	...	23280.15	23280.15	...	24107.79	24107.79
157. Construction Works	...	8642.47	8642.47	...	7565.52	7565.52	...	8031.47	8031.47	...	7531.24	7531.24
158. Defence Ordnance Factories	...	...	...	...	...	...	...	...	...	...	803.68	803.68
159. Heavy and Medium Vehicles (Army)	...	1446.85	1446.85	...	3411.72	3411.72	...	2413.57	2413.57	...	3193.74	3193.74
160. Heavy and Medium Vehicles (Navy & Airforce)	...	134.64	134.64	...	162.35	162.35	...	155.44	155.44	...	183.00	183.00
161. Inspection - Director General Quality Audit (DGQA)	...	...	...	...	...	...	...	...	...	...	7.97	7.97
162. Joint Staff	...	721.15	721.15	...	958.87	958.87	...	854.10	854.10	...	744.45	744.45
163. Land	...	162.92	162.92	...	357.73	357.73	...	251.42	251.42	...	337.35	337.35
164. National Cadet Corps	...	...	...	...	...	...	...	...	...	...	12.40	12.40

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193. Cyber Security Projects (NCCC & Others)	12.26	...	12.26	25.20	...	25.20	21.08	...	21.08	64.00	36.00	100.00
194. Electronic Governance	489.47	...	489.47	470.00	...	470.00	400.55	...	400.55	261.00	...	261.00
195. Foreign Trade and Export Promotion	2.60	...	2.60	3.10	...	3.10	2.79	...	2.79	3.00	...	3.00
196. Manpower Development	489.55	...	489.55	365.00	...	365.00	365.00	...	365.00	306.76	...	306.76
197. National Knowledge Network	214.00	...	214.00	250.00	...	250.00	250.00	...	250.00	150.00	...	150.00
198. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	52.07	...	52.07	50.00	20.00	70.00	50.00	...	50.00	625.00	120.00	745.00
199. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
200. R and D in IT/Electronics/CCBT	149.41	...	149.41	122.00	...	122.00	122.00	...	122.00	101.00	...	101.00
Demand No. 27	607.67	...	607.67	621.65	...	621.65	703.31	...	703.31	915.21	...	915.21
Ministry of Environment, Forests and Climate Change												
201. Centres of Excellence	19.75	...	19.75	24.50	...	24.50	21.50	...	21.50	18.00	...	18.00
202. Climate Change Action Plan(Funded from NCEF)	136.55	...	136.55	30.00	...	30.00	47.00	...	47.00	40.00	...	40.00
203. Eco-Task Force	13.50	...	13.50	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
204. Environment Information Systems (ENVIS)	11.21	...	11.21	23.10	...	23.10	16.30	...	16.30	23.00	...	23.00
205. Environmental Education, Awareness and Training	37.11	...	37.11	51.00	...	51.00	48.00	...	48.00	60.00	...	60.00
206. Environmental Impact Assessment	1.55	...	1.55	4.10	...	4.10	4.76	...	4.76	5.40	...	5.40
207. Forestry Training and Capacity Building	26.04	...	26.04	21.00	...	21.00	16.00	...	16.00	23.00	...	23.00
208. Hazardous Substances Management (HSM)	15.09	...	15.09	19.50	...	19.50	35.50	...	35.50	54.32	...	54.32
209. International Co-operation	12.23	...	12.23	15.47	...	15.47	15.47	...	15.47	15.81	...	15.81
210. National Adaptation Fund (Funded from NCEF)	128.46	...	128.46	100.00	...	100.00	98.00	...	98.00	110.00	...	110.00
211. National Coastal Mission	...	...	...	...	...	...	...	...	...	5.00	...	5.00
212. National Coastal Zone Management Programme (EAP)	116.00	...	116.00	223.98	...	223.98	341.68	...	341.68	441.98	...	441.98
213. National Mission on Himalayan Studies (Funded from NCEF)	64.08	...	64.08	50.00	...	50.00	16.50	...	16.50	50.00	...	50.00
214. Pollution Abatement	15.60	...	15.60	20.00	...	20.00	9.60	...	9.60	21.20	...	21.20
215. R and D for Conservation and Development	10.50	...	10.50	19.00	...	19.00	13.00	...	13.00	17.50	...	17.50
Demand No. 28	4924.26	3240.80	8165.06	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
Ministry of External Affairs												
216. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
217. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
218. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
219. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
220. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00
221. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
222. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
223. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
224. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
251. Loans to NABARD for revival of unlicensed District Central Cooperative Banks (DCCBs)	...	111.22	111.22	...	...	...	...	...	...	...	...	...
252. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	50.00	...	50.00	5.00	...	5.00	20.00	...	20.00
253. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00	...	500.00	1500.00	...	1500.00	1500.00	...	1500.00	520.00	...	520.00
254. Recapitalization of Regional Rural Banks (RRBs)	...	15.00	15.00	...	140.00	140.00	...	5.50	5.50	...	68.00	68.00
255. Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
256. Refund of Service Tax Paid under Varishta Pension Bima Yojana (VPBY)-2014	...	...	...	...	...	...	109.32	...	109.32	...	...	...
257. Stand-Up India (through NCGTC)	...	...	...	500.00	...	500.00	500.00	...	500.00	520.00	...	520.00
258. Start-Up India - India Aspiration Fund	...	500.00	500.00	...	600.00	600.00	...	100.00	100.00	...	...	...
259. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00
260. Subscription to the Share Capital of Export-Import Bank of India (Exim Bank)	...	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
261. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	84.80	...	84.80	...	...	...	...	...	...	0.01	...	0.01
262. Support to Pradhan Mantri Jan Dhan Yojana(PMJDY)	10.00	...	10.00	100.00	...	100.00	10.00	...	10.00	50.00	...	50.00
263. Transfer to National Investment Fund (NIF)	...	...	...	...	1780.00	1780.00	...	5125.00	5125.00	...	2168.00	2168.00
264. Transfer to Security Redemption Fund (SRF) towards subscription in the Rights Issue of Equity Share of State Bank of India	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00
265. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	190.00	190.00	...	200.00	200.00	...	175.88	175.88	...	150.00	150.00
266. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India	...	49.81	49.81	...	...	...	...	...	...	...	...	...
Demand No. 33	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
Department of Revenue												
267. Special Purpose Vehicle (SPV) for Goods and Service Tax Network (GSTN)	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
Demand No. 41	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
Ministry of Food Processing Industries												
268. National Mission on Food Processing (SAMPDA)	...	...	...	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
269. Schemes of Food Processing Industries	488.61	...	488.61	...	...	...	...	...	...	...	...	...
Demand No. 42	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
Department of Health and Family Welfare												
270. Anti Microbial Resistance	...	...	...	1.58	...	1.58	1.00	...	1.00	1.16	...	1.16
271. Development of Nursing Services	1.03	...	1.03	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00
272. Family Welfare Schemes	565.42	...	565.42	571.10	...	571.10	639.04	...	639.04	754.96	...	754.96
273. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
274. Health Sector Disaster Preparedness and	6.69	...	6.69	26.50	3.50	30.00	11.50	3.50	15.00	13.35	3.50	16.85

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Management including EMR including Avian Flu and Emergency Medical Services												
275. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
276. National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00
277. National Organ Transplant Programme	6.35	...	6.35	12.50	2.50	15.00	4.48	2.65	7.13	5.20	3.80	9.00
278. National Pharmacovigilance Programme	5.75	...	5.75	6.00	...	6.00	6.00	...	6.00	6.97	...	6.97
279. Pradhan Mantri Swasthya Suraksha Yojana	1208.72	369.13	1577.85	1380.00	1070.00	2450.00	1228.24	725.00	1953.24	1355.00	2620.00	3975.00
280. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	...	...	...	0.75	...	0.75	0.28	...	0.28	0.33	...	0.33
281. Strengthening of existing branches and Establishment of 27 branches of NCDC	...	...	...	2.00	3.86	5.86	0.25	1.00	1.25	0.29	40.30	40.59
282. Swachhata Action Plan (SAP)	...	...	...	...	...	...	...	...	...	155.00	...	155.00
283. Viral Hepatitis	...	...	...	2.62	...	2.62	0.27	...	0.27	0.31	...	0.31
Demand No. 43	101.02	...	101.02	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
Department of Health Research												
284. Development of Infrastructure for Promotion of Health Research	31.70	...	31.70	30.25	...	30.25	30.25	...	30.25	45.00	...	45.00
285. Development of tools/support to prevent outbreaks of epidemics	2.21	...	2.21	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
286. Human Resource and Capacity Development	24.18	...	24.18	28.25	...	28.25	28.25	...	28.25	46.00	...	46.00
287. Setting up of nation wide network of laboratories for managing epidemics and national calamities	42.93	...	42.93	39.25	...	39.25	39.25	...	39.25	56.00	...	56.00
Demand No. 44	145.22	...	145.22	333.06	0.01	333.07	646.05	...	646.05	953.38	0.01	953.39
Department of Heavy Industry												
288. Development Council for Automobile and Allied Industries	44.95	...	44.95	82.15	...	82.15	72.65	...	72.65	20.00	...	20.00
289. Enhancement of Competitiveness in the Indian Capital Goods Sector	22.87	...	22.87	50.00	...	50.00	60.00	...	60.00	150.00	...	150.00
290. Fluid Control Research Institute (FCRI)	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
291. Industry Associations and PSUs for undertaking promotional activities	0.41	...	0.41	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50
292. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	...	...	...	75.00	0.01	75.01	388.00	...	388.00	485.88	0.01	485.89
293. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	...	...	...	0.01	...	0.01	...	...	...	120.00	...	120.00
294. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	74.99	...	74.99	122.90	...	122.90	122.90	...	122.90	175.00	...	175.00
Demand No. 45	8.03	...	8.03	10.00	...	10.00	7.24	...	7.24	8.00	...	8.00
Department of Public Enterprises												
295. Contribution to International Centre for Promotion of Enterprises	1.54	...	1.54	...	...	...	...	...	...	...	...	...
296. Counselling, Retraining and Redeployment (CRR) Scheme	2.83	...	2.83	3.20	...	3.20	2.32	...	2.32	3.00	...	3.00
297. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.19	...	2.19	6.80	...	6.80	4.92	...	4.92	5.00	...	5.00

MINISTRY/DEPARTMENT	<i>(In ₹ crores)</i>											
	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
298. Skill Development / Training Programmes of Executives of State Level Public Enterprises (SLPEs)	1.47	...	1.47	...	...	...	...	...	...	...	...	...
Demand No. 46	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
Ministry of Home Affairs												
299. Civic Action Programme and Media Plan	46.98	...	46.98	60.30	...	60.30	102.30	...	102.30	70.00	...	70.00
300. Freedom Fighters (pension and other benefits)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
301. Helicopter Services in the North East Region	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
302. Infrastructure for Disaster Management	...	31.19	31.19	...	212.11	212.11	...	143.51	143.51	...	208.02	208.02
303. National Cyclone Risk Mitigation Project	159.01	...	159.01	11.92	...	11.92	4.33	...	4.33	4.25	...	4.25
304. Other Disaster Management Schemes	33.33	...	33.33	64.15	...	64.15	52.74	...	52.74	81.30	...	81.30
305. Relief and Rehabilitation for migrants and repatriates	556.25	...	556.25	910.28	...	910.28	1124.26	...	1124.26	1205.90	...	1205.90
306. Special Industry Initiative for Jammu and Kashmir	45.00	...	45.00	70.00	...	70.00	90.00	...	90.00	70.00	...	70.00
Demand No. 48	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
Police												
307. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
308. Border Infrastructure and Management	160.14	1747.34	1907.48	209.40	2490.00	2699.40	205.78	1722.73	1928.51	244.32	2355.68	2600.00
309. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	61.71	...	61.71	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
310. Narcotics Control Bureau	438.34	...	438.34	140.00	...	140.00	5.00	...	5.00	5.00	...	5.00
311. Police Infrastructure	...	3738.62	3738.62	...	3265.48	3265.48	...	3183.00	3183.00	...	4447.06	4447.06
312. Research	...	1820.65	1820.65	299.23	1820.65	2119.88	313.68	3338.88	3652.56	347.00	2636.00	2983.00
313. Gross Exp. on Schemes for Safety of Women	3.17	0.06	3.23	228.88	71.12	300.00	286.48	13.52	300.00	340.61	22.69	363.30
314. Welfare Grant, Aircraft/Riverboat and Misc. items	119.18	845.70	964.88	149.13	106.67	255.80	142.81	61.67	204.48	223.19	120.55	343.74
Demand No. 57	283.53	...	283.53	84.30	...	84.30	87.65	...	87.65	605.00	...	605.00
Department of School Education and Literacy												
315. Digital India e-learning	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
316. National Award to Teachers	2.86	...	2.86	2.80	...	2.80	2.80	...	2.80	2.86	...	2.86
317. National Means cum Merit Scholarship Scheme	127.13	...	127.13	35.00	...	35.00	39.65	...	39.65	282.00	...	282.00
318. National Scheme for Incentive to Girl Child for Secondary Education	153.54	...	153.54	45.00	...	45.00	45.00	...	45.00	320.00	...	320.00
Demand No. 58	3094.48	...	3094.48	3688.75	...	3688.75	3552.84	1.00	3553.84	3975.75	250.00	4225.75
Department of Higher Education												
319. Copyright Board	5.58	...	5.58	4.30	...	4.30	...	...	...	...	...	...
320. Copyright Office	0.71	...	0.71	2.35	...	2.35	...	...	...	...	...	...
321. Deemed Universities promoted by Central Government	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
322. e-shodh Sindhu	168.00	...	168.00	235.00	...	235.00	235.00	...	235.00	240.00	...	240.00
323. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in	...	...	...	10.00	...	10.00	2.25	...	2.25	10.00	...	10.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
humanities												
324. Global Initiative for Academic Network (GIAN)	...	...	...	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
325. Higher Education Financing Agency (HEFA)	...	...	...	...	...	...	...	1.00	1.00	...	250.00	250.00
326. Higher Education Statistics and Public Information System (HESPIS)	9.05	...	9.05	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
327. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	50.00	...	50.00	50.00	...	50.00	85.00	...	85.00
328. Indian National Digital Library in Engineering Science and Technology (INDEST) Consortium	...	...	...	22.34	...	22.34	11.15	...	11.15	...	...	...
329. Interest Subsidy and contribution for Guarantee Funds	1960.00	...	1960.00	1950.00	...	1950.00	1850.00	...	1850.00	1950.00	...	1950.00
330. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	35.00	...	35.00
331. National Academic Depository	...	...	...	...	...	...	5.00	...	5.00	10.00	...	10.00
332. National Digital Library	...	...	...	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
333. National Initiative for Technology Transfer	14.50	...	14.50	50.00	...	50.00	50.00	...	50.00	86.45	...	86.45
334. National Initiative on inclusion of persons with disabilities in higher education	4.00	...	4.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
335. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
336. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
337. National Initiative for Design Innovation	32.75	...	32.75	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
338. National Institutional Ranking Framework	...	...	...	5.00	...	5.00	5.00	...	5.00	5.41	...	5.41
339. National Mission in Education Through ICT	74.64	...	74.64	200.00	...	200.00	174.74	...	174.74	150.00	...	150.00
340. National Mission on Teachers and Teaching	59.93	...	59.93	120.00	...	120.00	110.00	...	110.00	120.00	...	120.00
341. National Research Professors	1.07	...	1.07	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
342. Other Items	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
343. Planning Administration and Global Engagement	49.11	...	49.11	55.23	...	55.23	67.04	...	67.04	67.59	...	67.59
344. PM Research Fellowship	...	...	...	...	...	...	...	...	...	75.00	...	75.00
345. Prime Minister's Girls' Hostel	...	...	...	...	...	...	1.00	...	1.00	20.00	...	20.00
346. Programme for Apprenticeship Training	97.43	...	97.43	97.72	...	97.72	97.72	...	97.72	110.00	...	110.00
347. Promotion of copyright and IPR	3.43	...	3.43	4.50	...	4.50	...	...	...	...	...	...
348. Scholarship for College and University students	217.13	...	217.13	271.00	...	271.00	285.63	...	285.63	320.00	...	320.00
349. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
350. Setting up of virtual classrooms and massive open online courses (MOOCs)	52.00	...	52.00	75.00	...	75.00	71.00	...	71.00	75.00	...	75.00
351. Support to Skill based Higher Education including Community Colleges	0.50	...	0.50	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
352. Technical Education Quality Improvement Programme of Government of India (EAP)	275.70	...	275.70	250.00	...	250.00	250.00	...	250.00	260.00	...	260.00
353. Training and Research in Frontier Areas	13.95	...	13.95	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
354. Uchhatar Avishkar Abhiyan	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
380. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	69.59	...	69.59	100.00	...	100.00	20.00	...	20.00	50.00	...	50.00
381. Assistance to Training Institutions	72.87	...	72.87	79.99	...	79.99	43.34	...	43.34	30.00	...	30.00
382. Coir Udyami Yojana	6.88	...	6.88	20.00	...	20.00	15.00	...	15.00	10.00	...	10.00
383. Coir Vikas Yojana	45.32	...	45.32	45.45	...	45.45	50.75	...	50.75	50.00	...	50.00
384. Construction of Office Accommodation- Capital Outlay on Public Works	...	2.62	2.62	...	10.00	10.00	...	16.00	16.00	...	10.00	10.00
385. Credit Support Programme	70.99	...	70.99	50.00	...	50.00	2017.78	...	2017.78	3002.00	...	3002.00
386. India Inclusive Innovation Fund	...	...	...	1.00	...	1.00	...	...	...	...	...	...
387. Infrastructure Development and Capacity Building	190.05	...	190.05	266.00	...	266.00	239.00	...	239.00	300.00	...	300.00
388. Infrastructure Development and Capacity Building- EAP Component	31.71	...	31.71	75.00	...	75.00	155.00	...	155.00	250.00	...	250.00
389. Interest Subsidy Eligibility Certificate	40.07	...	40.07	49.50	...	49.50	49.50	...	49.50	50.00	...	50.00
390. International Cooperation Scheme	3.60	...	3.60	8.00	...	8.00	5.00	...	5.00	5.00	...	5.00
391. Khadi Grant (KG)	380.45	...	380.45	315.35	...	315.35	315.35	...	315.35	315.00	...	315.00
392. Khadi Reform Development Package (ADB Assistance)	14.85	...	14.85	5.00	...	5.00	5.00	...	5.00	101.39	...	101.39
393. Khadi, VI and Coir (S and T)	3.00	...	3.00	9.00	...	9.00	9.00	...	9.00	5.00	...	5.00
394. Loans to Khadi Village and Coir Industries	...	0.33	0.33	...	0.55	0.55	...	0.35	0.35	...	0.60	0.60
395. Mahatma Gandhi Institute for Rural Industrialisation	6.02	...	6.02	10.15	...	10.15	10.15	...	10.15	10.00	...	10.00
396. Market Promotion and Development Assistance	...	...	...	341.63	...	341.63	341.53	...	341.53	340.00	...	340.00
397. Marketing Assistance Scheme (MAS)	16.52	...	16.52	20.00	...	20.00	19.80	...	19.80	15.00	...	15.00
398. Marketing Development Assistance (MDA)	13.01	...	13.01	15.50	...	15.50	10.00	...	10.00	15.00	...	15.00
399. MSME Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
400. National Manufacturing Competitiveness Programme (NMCP)	298.45	...	298.45	385.00	...	385.00	630.00	...	630.00	506.00	...	506.00
401. National Schedule Caste/Schedule Tribe Hub Centre	...	...	...	...	...	...	20.00	...	20.00	60.00	...	60.00
402. Performance and Credit Rating Scheme	37.00	...	37.00	200.00	...	200.00	55.72	...	55.72	10.00	...	10.00
403. Prime Minister Employment Generation Programme (PMEGP)	1280.80	...	1280.80	1139.00	...	1139.00	1120.00	...	1120.00	1024.49	...	1024.49
404. Promotional Services Institutions and Programme	119.66	...	119.66	138.20	...	138.20	152.00	...	152.00	160.00	...	160.00
405. Rajiv Gandhi Udyami Mitra Yojana	0.99	...	0.99	1.00	...	1.00	0.70	...	0.70	...	...	...
406. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	30.29	...	30.29	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
407. Survey, Studies and Policy Research	0.13	...	0.13	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
408. Upgradation of Database	18.57	...	18.57	28.50	...	28.50	12.65	...	12.65	9.00	...	9.00
409. Village Industries (VI) Grant	48.26	...	48.26	34.37	...	34.37	34.37	...	34.37	34.00	...	34.00
Demand No. 66	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18
Ministry of Minority Affairs												
410. Computerization of Records and Strengthening of	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18

MINISTRY/DEPARTMENT	<i>(In ₹ crores)</i>											
	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
States Waqf Boards												
Demand No. 67	74.86	...	74.86	4848.60	...	4848.60	4173.60	...	4173.60	5293.30	...	5293.30
Ministry of New and Renewable Energy												
411. Bio Energy	2.34	...	2.34	8.00	...	8.00	7.00	...	7.00	...	...	...
412. Bio Power	54.56	...	54.56	60.00	...	60.00	43.00	...	43.00	76.00	...	76.00
413. Biogas Programme	55.47	...	55.47	97.00	...	97.00	100.00	...	100.00	134.00	...	134.00
414. Central Plan Schemes	38.25	...	38.25	45.00	...	45.00	...	...	...	...	...	...
415. Demonstration of Renewable Energy Applications	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
416. Energy Storage	...	...	...	20.00	...	20.00	0.20	...	0.20	...	...	...
417. Externally Aided Project (EAP) - Component	2.87	...	2.87	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
418. Externally Aided Projects (EAP) - Component	...	...	...	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
419. Green Energy Corridors	300.00	...	300.00	500.00	...	500.00	200.00	...	200.00	500.00	...	500.00
420. Human Resource Development and Training	4.00	...	4.00	55.00	...	55.00	43.50	...	43.50	...	...	...
421. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	70.00	...	70.00
422. Information Technology/e-Governance and other Initiatives	0.58	...	0.58	...	...	...	...	...	...	0.10	...	0.10
423. Information, Education and Communication	4.16	...	4.16	5.00	...	5.00	15.10	...	15.10	...	...	...
424. Information, Education and Communications	...	...	...	...	...	...	...	...	...	20.00	...	20.00
425. Interest Payment and Issuing Expenses on the Bonds	...	...	...	...	...	...	...	...	...	280.00	...	280.00
426. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	...	...	...	...	...	...	...	...	...	76.60	...	76.60
427. International Relations -International Co-operation including Investment Promotion and Assistance to International Solar Alliance	0.76	...	0.76	221.60	...	221.60	131.60	...	131.60	...	...	...
428. Monitoring/Evaluation and Other Studies	0.09	...	0.09	...	...	...	...	...	...	15.00	...	15.00
429. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	...	...	...	...	...	...	14.90	...	14.90
430. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	44.00	...	44.00	12.00	...	12.00	...	...	...
431. New Technologies	5.99	...	5.99	20.00	...	20.00	15.25	...	15.25	...	...	...
432. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	7.21	...	7.21	20.00	...	20.00	4.80	...	4.80	14.20	...	14.20
433. Others including Cook Stoves	5.11	...	5.11	16.00	...	16.00	15.50	...	15.50	...	...	...

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
434. Remote Village Electrification (RVE)	4.08	...	4.08	50.00	...	50.00	50.00	...	50.00	...	...	...
435. Research and Development	...	...	...	...	...	...	...	...	...	144.00	...	144.00
436. Small Hydro Power	105.00	...	105.00	125.00	...	125.00	125.00	...	125.00	134.50	...	134.50
437. Solar Energy	33.92	...	33.92	90.00	...	90.00	60.00	...	60.00	...	...	...
438. Solar Power	3112.33	...	3112.33	3050.00	...	3050.00	2806.70	...	2806.70	3361.00	...	3361.00
439. Wind Energy	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00	...	...	...
440. Wind Power	325.00	...	325.00	372.00	...	372.00	494.95	...	494.95	408.00	...	408.00
Demand No. 68	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
Ministry of Panchayati Raj												
441. Action Research	0.62	...	0.62	15.00	...	15.00	2.50	...	2.50	4.00	...	4.00
442. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
443. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	184.40	...	184.40	655.00	...	655.00	592.95	...	592.95	691.90	...	691.90
444. Incentivization of Panchayat	...	...	...	38.00	...	38.00	33.00	...	33.00	34.00	...	34.00
445. International Contribution	0.66	...	0.66	2.00	...	2.00	2.00	...	2.00	2.10	...	2.10
446. Media and Publicity	4.99	...	4.99	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00
447. Mission Mode Project on e-Panchayats	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00
Demand No. 70	111.67	19.43	131.10	129.23	17.25	146.48	123.98	14.18	138.16	141.09	16.81	157.90
Ministry of Personnel, Public Grievances and Pensions												
448. Administrative Reforms and Pensioners' Scheme	17.69	...	17.69	27.00	...	27.00	28.95	...	28.95	38.53	...	38.53
449. Training Schemes	93.98	19.43	113.41	102.23	17.25	119.48	95.03	14.18	109.21	102.56	16.81	119.37
Demand No. 72	30042.12	1153.00	31195.12	29062.71	2.00	29064.71	27613.71	2451.00	30064.71	25123.25	3700.00	28823.25
Ministry of Petroleum and Natural Gas												
450. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	...	...	...	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
451. Cash Incentives for Kerosene Distribution Reforms	...	...	...	51.00	...	51.00	81.00	...	81.00	107.00	...	107.00
452. Direct Benefit Transfer	...	...	...	50.00	...	50.00	0.01	...	0.01	150.00	...	150.00
453. Direct Benefit Transfer	21140.00	...	21140.00	17020.04	...	17020.04	13000.00	...	13000.00	13097.13	...	13097.13
454. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
455. LPG Connection to Poor Households	...	...	...	2000.00	...	2000.00	2500.00	...	2500.00	2500.00	...	2500.00
456. Other subsidy payable including for North Eastern Region	1320.00	...	1320.00	2742.75	...	2742.75	3178.00	...	3178.00	454.00	...	454.00
457. Payment of differential royalty to State Governments	36.26	...	36.26	61.71	...	61.71	37.00	...	37.00	44.25	...	44.25
458. Payment to Indian Strategic Petroleum Reserve	...	1153.00	1153.00	...	1.00	1.00	...	2001.00	2001.00	...	2499.00	2499.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
459. Limited (ISPRL) for Crude Oil Reserve Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	6.86	...	6.86	1.00	...	1.00	45.00	...	45.00	79.00	...	79.00
460. Phulpur Dhamra Haldia Pipeline Project	...	...	...	...	...	...	...	450.00	450.00	...	1200.00	1200.00
461. Project Management Expenditure	200.00	...	200.00	40.00	...	40.00	...	...	...	25.00	...	25.00
462. Under-recovery (other Subsidy Payable)	7339.00	...	7339.00	7094.21	...	7094.21	8770.70	...	8770.70	8661.87	...	8661.87
Demand No. 73	23.55	1.54	25.09	185.10	0.50	185.60	198.15	0.50	198.65	154.57	0.43	155.00
Ministry of Planning												
463. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	...	...	...	150.00	...	150.00	177.15	...	177.15	112.00	...	112.00
464. New Programmes	0.03	...	0.03	4.00	...	4.00	1.00	...	1.00	3.50	...	3.50
465. Ongoing Programme and Schemes	11.03	1.54	12.57	31.10	0.50	31.60	20.00	0.50	20.50	39.07	0.43	39.50
466. Public Finance Management System (PFMS)	12.49	...	12.49	...	...	...	...	...	...	...	...	...
Demand No. 74	6441.10	917.82	7358.92	8481.28	2912.59	11393.87	7446.12	1911.95	9358.07	9412.76	2865.00	12277.76
Ministry of Power												
467. Deen Dayal Upadhyaya Gram Jyoti Yojna	4500.00	...	4500.00	3000.00	...	3000.00	3350.00	...	3350.00	4814.00	...	4814.00
468. Energy Conservation Schemes	54.82	...	54.82	100.00	...	100.00	50.62	...	50.62	50.54	...	50.54
469. Integrated Power Development Scheme	333.73	667.82	1001.55	2918.72	2581.28	5500.00	2943.37	1580.64	4524.01	3321.22	2500.00	5821.22
470. Power System Development Fund	1150.74	...	1150.74	1900.00	...	1900.00	619.31	...	619.31	750.00	...	750.00
471. Strengthening of Power Systems	401.81	250.00	651.81	562.56	331.31	893.87	482.82	331.31	814.13	477.00	365.00	842.00
Demand No. 80	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
Ministry of Railways												
472. Amenities for Staff	...	288.87	288.87	...	296.51	296.51	...	263.11	263.11	...	267.10	267.10
473. Bridge Works	...	520.02	520.02	...	588.53	588.53	...	591.91	591.91	...	746.40	746.40
474. Computerisation	...	239.09	239.09	...	336.88	336.88	...	354.87	354.87	...	567.92	567.92
475. Doubling	...	2950.15	2950.15	...	4782.13	4782.13	...	1423.25	1423.25	...	2542.60	2542.60
476. Electrification Projects	...	14.75	14.75	...	10.00	10.00	...	10.85	10.85	...	10.00	10.00
477. Gauge Conversion	...	3407.23	3407.23	...	3276.26	3276.26	...	3720.50	3720.50	...	3090.94	3090.94
478. Investment in Government Commercial Undertaking - Public Undertakings	...	2410.39	2410.39	...	2642.63	2642.63	...	513.54	513.54	...	702.00	702.00
479. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4939.32	4939.32	...	8409.80	8409.80	...	7062.80	7062.80	...	13520.00	13520.00
480. Leased assets - Payment of Capital Component	...	6324.74	6324.74	...	7000.00	7000.00	...	7000.00	7000.00	...	8000.00	8000.00
481. Machinery and Plant	...	397.96	397.96	...	511.98	511.98	...	508.07	508.07	...	650.99	650.99
482. Manufacturing Suspense	...	24455.34	24455.34	...	27887.86	27887.86	...	29284.36	29284.36	...	30922.14	30922.14
483. Metropolitan Transportation Projects	...	1343.95	1343.95	...	1402.02	1402.02	...	1535.14	1535.14	...	1417.00	1417.00
484. Miscellaneous Advances	...	379.95	379.95	...	334.59	334.59	...	295.39	295.39	...	329.00	329.00
485. New Lines (Construction)	...	13247.57	13247.57	...	11963.37	11963.37	...	13660.48	13660.48	...	11532.50	11532.50
486. New Lines (Construction) - Dividend Free Projects	...	2580.13	2580.13	...	1500.00	1500.00	...	1500.00	1500.00	...	1800.00	1800.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
487. Nirbhaya Fund	...	...	...	...	...	...	...	200.00	200.00	...	...	...
488. Other Electrical Works	...	105.94	105.94	...	280.07	280.07	...	264.42	264.42	...	361.61	361.61
489. Other Specified Works	...	353.83	353.83	...	347.83	347.83	...	355.68	355.68	...	395.05	395.05
490. Passenger Amenities	...	1081.21	1081.21	...	838.30	838.30	...	917.91	917.91	...	1100.90	1100.90
491. Railway Research	...	24.79	24.79	...	37.00	37.00	...	21.81	21.81	...	56.27	56.27
492. Road Safety Works - Level Crossings	...	469.56	469.56	...	555.30	555.30	...	679.30	679.30	...	705.05	705.05
493. Road Safety Works - Road Over/Under Bridges	...	2133.02	2133.02	...	2442.95	2442.95	...	3066.17	3066.17	...	4512.25	4512.25
494. Rolling Stock	...	4240.44	4240.44	...	5448.44	5448.44	...	6150.39	6150.39	...	2006.38	2006.38
495. Signalling and Telecom	...	893.62	893.62	...	957.53	957.53	...	953.68	953.68	...	2331.26	2331.26
496. Staff Quarters	...	282.84	282.84	...	375.88	375.88	...	371.46	371.46	...	428.17	428.17
497. Stores Suspense	...	18623.52	18623.52	...	16824.46	16824.46	...	17138.64	17138.64	...	17776.04	17776.04
498. Track Renewals	...	5586.03	5586.03	...	4000.03	4000.03	...	6739.79	6739.79	...	9960.76	9960.76
499. Traction Distribution Works	...	187.38	187.38	...	275.68	275.68	...	253.28	253.28	...	542.10	542.10
500. Traffic Facilities - Yard Remodeling and Others	...	983.69	983.69	...	1126.45	1126.45	...	1035.98	1035.98	...	1850.67	1850.67
501. Training/Human Resource Development	...	...	...	...	5.69	5.69	...	18.72	18.72	...	125.00	125.00
502. Workshop Including Production Units	...	1530.41	1530.41	...	2337.78	2337.78	...	1969.62	1969.62	...	2091.36	2091.36
Demand No. 81	2656.09	4612.56	7268.65	3037.57	5300.00	8337.57	11240.87	41103.10	52343.97	10594.25	54176.83	64771.08
Ministry of Road Transport and Highways												
503. Actual Recoveries	-5.43	-2.23	-7.66	...	...	...	...	...	...	...	...	...
504. National Highway Authority of India	...	22920.09	22920.09	...	19653.00	19653.00	...	14976.60	14976.60	...	23891.59	23891.59
505. Research Training and Studies and Other Road Safety Schemes	133.45	...	133.45	200.00	...	200.00	135.00	8.50	143.50	235.00	15.00	250.00
506. Road Works	2528.07	4614.79	7142.86	2837.57	5300.00	8137.57	11061.80	26118.00	37179.80	10321.39	30270.24	40591.63
507. Works Financed from PBFF	...	...	...	...	...	...	44.07	...	44.07	37.86	...	37.86
Demand No. 82	491.22	...	491.22	720.80	...	720.80	720.80	...	720.80	400.18	...	400.18
Department of Rural Development												
508. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
509. Grants to National Institute of Rural Development	60.21	...	60.21	69.00	...	69.00	69.00	...	69.00	50.00	...	50.00
510. Management Support to Rural Development Programs and Strengthening of District Planning Process	133.19	...	133.19	256.80	...	256.80	256.80	...	256.80	250.00	...	250.00
511. Socio-Economic and Caste Census Survey	287.82	...	287.82	375.00	...	375.00	375.00	...	375.00	80.18	...	80.18
Demand No. 83	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
Department of Land Resources												
512. Land Records Modernization Programme	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 84	1674.37	6.07	1680.44	2157.50	4.00	2161.50	2080.75	4.00	2084.75	2315.90	4.00	2319.90
Department of Science and Technology												
513. Innovation, Technology Development and Deployment	392.02	6.07	398.09	599.50	4.00	603.50	602.25	4.00	606.25	647.90	4.00	651.90
514. Research and Development	359.47	...	359.47	551.00	...	551.00	490.00	...	490.00	595.50	...	595.50
515. Science and Technology Institutional and Human Capacity Building	922.88	...	922.88	1007.00	...	1007.00	988.50	...	988.50	1072.50	...	1072.50
Demand No. 85	955.94	...	955.94	1115.00	...	1115.00	1211.71	...	1211.71	1453.58	...	1453.58
Department of Biotechnology												
516. Biotechnology Research and Development	843.52	...	843.52	920.00	...	920.00	1016.71	...	1016.71	1250.58	...	1250.58
517. Industrial and Entrepreneurship Development	112.42	...	112.42	195.00	...	195.00	195.00	...	195.00	203.00	...	203.00
Demand No. 86	23.83	3.45	27.28	30.95	5.55	36.50	30.38	4.80	35.18	34.00	5.75	39.75
Department of Scientific and Industrial Research												
518. Assistance to PSEs for Other Scientific Research Schemes	11.64	0.20	11.84	11.25	0.75	12.00	13.68	...	13.68	15.00	0.75	15.75
519. Industrial Research and Development	12.19	3.25	15.44	19.70	4.80	24.50	16.70	4.80	21.50	19.00	5.00	24.00
Demand No. 87	529.43	203.46	732.89	789.71	285.00	1074.71	648.39	316.51	964.90	852.24	344.15	1196.39
Ministry of Shipping												
520. Actual Recoveries	-0.80	...	-0.80	...	...	...	...	...	...	...	...	...
521. Aid to Bangladesh	8.24	...	8.24	10.00	...	10.00	8.70	...	8.70	48.00	...	48.00
522. Assistance to Ship Building, Research and Development	7.45	...	7.45	52.00	...	52.00	2.00	...	2.00	12.00	...	12.00
523. Development of Major Ports	...	50.59	50.59	29.01	...	29.01	37.01	...	37.01	53.01	...	53.01
524. Development of Minor Ports	48.21	56.36	104.57	60.29	50.00	110.29	62.77	81.51	144.28	64.23	94.15	158.38
525. Grants to Inland Water Transport Authority of India	325.11	...	325.11	416.01	...	416.01	362.31	...	362.31	303.00	...	303.00
526. Oil Pollution, Coastal Shipping Berths etc.	92.86	...	92.86	7.40	...	7.40	4.40	...	4.40	22.00	...	22.00
527. Sagarmala	48.36	96.51	144.87	215.00	235.00	450.00	171.20	235.00	406.20	350.00	250.00	600.00
Demand No. 89	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30
Department of Social Justice and Empowerment												
528. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
529. National Fellowship for Other Backward Classes and Economically Backward Classes	18.30	...	18.30	27.00	...	27.00	27.00	...	27.00	40.00	...	40.00
530. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
531. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
532. National Overseas Scholarships for OBCs	1.00	...	1.00	2.00	...	2.00	3.00	...	3.00	4.30	...	4.30
533. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
Demand No. 90	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
Department of Empowerment of Persons with Disabilities												
534. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	204.51	...	204.51	130.00	...	130.00	170.00	...	170.00	150.00	...	150.00
535. Deendayal Disabled Rehabilitation Scheme	50.19	...	50.19	45.00	...	45.00	45.00	...	45.00	60.00	...	60.00
536. Establishment of Colleges for Deaf	...	...	...	0.10	...	0.10	0.81	...	0.81	3.00	...	3.00
537. Free Coaching for Students with Disabilities	...	...	...	1.00	...	1.00	0.01	...	0.01	2.00	...	2.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
538. In-service training and sensitization, employment of physically challenged	4.94	...	4.94	5.51	...	5.51	5.10	...	5.10	5.11	...	5.11
539. Indian Spinal Injury Centre	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
540. Information and Mass Education Cell	23.02	...	23.02	70.00	...	70.00	40.00	...	40.00	50.00	...	50.00
541. National Fellowship for Persons with Disabilities (PwD)	18.73	...	18.73	19.50	...	19.50	23.62	...	23.62	24.00	...	24.00
542. National Overseas Scholarship for Students with Disabilities	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
543. National Program for Persons with Disabilities	...	...	...	0.01	...	0.01	...	...	...	...	...	...
544. Post-matric Scholarship to students with disabilities	3.22	...	3.22	8.00	...	8.00	10.00	...	10.00	10.00	...	10.00
545. Pre-matric Scholarship to students with disabilities	1.60	...	1.60	4.00	...	4.00	6.00	...	6.00	7.00	...	7.00
546. Research on disability related technology products and issues	0.29	...	0.29	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
547. Scholarship For Top Class Education for Students with Disabilities	0.24	...	0.24	1.00	...	1.00	1.20	...	1.20	5.40	...	5.40
548. Setting up of State Spinal Injury Centre	0.50	...	0.50	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00
549. Support of National Trust	0.98	...	0.98	5.00	...	5.00	7.00	...	7.00	15.22	...	15.22
550. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.80	...	9.80	9.10	...	9.10	9.10	...	9.10	10.00	...	10.00
Demand No. 91	3310.89	3011.88	6322.77	3496.05	3312.66	6808.71	3784.85	3502.44	7287.29	4233.64	4090.73	8324.37
Department of Space												
551. INSAT Satellite Systems	183.55	937.54	1121.09	173.81	622.29	796.10	125.63	1341.17	1466.80	155.26	363.30	518.56
552. Space Applications	692.64	229.19	921.83	737.39	282.00	1019.39	810.20	296.57	1106.77	931.95	835.06	1767.01
553. Space Sciences	75.23	70.21	145.44	70.76	108.19	178.95	55.22	72.45	127.67	69.28	118.83	188.11
554. Space Technology	2359.47	1774.94	4134.41	2514.09	2300.18	4814.27	2793.80	1792.25	4586.05	3077.15	2773.54	5850.69
Demand No. 92	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
Ministry of Statistics and Programme Implementation												
555. Capacity Development (CD)	132.92	7.01	139.93	142.00	28.00	170.00	142.00	28.00	170.00	140.03	28.25	168.28
556. Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Demand No. 93	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Ministry of Steel												
557. Scheme for Promotion of Research and Development in Iron and Steel sector	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 94	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
Ministry of Textiles												
558. Ambedkar Hastshilp Vikas Yojana	2.25	...	2.25	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
559. Amended Technology Upgradation Fund Scheme(ATUFS)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
560. Assistant to Textile Committee	16.00	...	16.00	20.00	...	20.00	20.00	...	20.00	18.00	...	18.00
561. Central Silk Board	480.18	...	480.18	495.50	...	495.50	495.50	...	495.50	565.00	...	565.00
562. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	4.11	...	4.11	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
563. Design and Technical Upgradation Scheme	67.66	...	67.66	75.00	...	75.00	75.00	...	75.00	60.00	...	60.00

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
564. Development of other crafts in J and K	6.88	...	6.88	10.00	...	10.00	6.00	...	6.00	2.00	...	2.00
565. Export Promotion Studies	1.58	...	1.58	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
566. Flatted Factory cum Incubators	...	...	...	4.62	...	4.62	4.00	...	4.00	4.00	...	4.00
567. Grants to AEPC	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
568. Group Insurance Scheme	6.62	...	6.62	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
569. Group Workshed Scheme	20.07	...	20.07	20.00	...	20.00	20.00	...	20.00	24.03	...	24.03
570. Handicraft Cluster Development Program - Handicraft Mega Cluster	28.80	...	28.80	65.00	...	65.00	50.00	...	50.00	43.70	...	43.70
571. Handicrafts Artisans comprehensive welfare scheme	7.70	...	7.70	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
572. Handloom Cluster Development Program - Handloom Mega Cluster	105.80	...	105.80	65.00	...	65.00	55.00	...	55.00	44.00	...	44.00
573. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	18.61	...	18.61	30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
574. Hast Kala Academy	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
575. Housing Scheme for Jute Mill Workers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
576. Human Resource Development- Handicrafts	23.89	...	23.89	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
577. Infrastructure and Technology Development Scheme	41.17	...	41.17	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
578. Integrated Processing Development Scheme	28.32	...	28.32	50.00	...	50.00	28.00	...	28.00	30.00	...	30.00
579. Integrated Scheme for Powerloom Sector Development	19.50	...	19.50	36.03	...	36.03	36.03	...	36.03	34.42	...	34.42
580. Integrated Scheme for Skill Development	134.27	...	134.27	150.00	...	150.00	221.90	...	221.90	173.99	...	173.99
581. Integrated Wool Improvement and Development Programme	5.09	...	5.09	13.32	...	13.32	9.32	...	9.32	18.50	...	18.50
582. Jute Technology Mission II	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
583. Marketing Support and Services	55.00	...	55.00	56.00	...	56.00	56.00	...	56.00	50.00	...	50.00
584. National Handloom Development Programme	129.51	0.49	130.00	140.00	10.00	150.00	135.00	15.00	150.00	136.00	10.00	146.00
585. National Institute of Fashion Technology (NIFT)	87.00	...	87.00	102.00	...	102.00	62.00	...	62.00	60.00	...	60.00
586. NER Textiles Promotion Scheme	235.46	...	235.46	220.98	...	220.98	220.98	...	220.98	220.00	...	220.00
587. Other Handicraft schemes	28.04	...	28.04	45.00	...	45.00	45.00	...	45.00	40.00	...	40.00
588. Other Handloom Schemes	32.01	...	32.01	51.00	...	51.00	51.00	...	51.00	53.00	...	53.00
589. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	3.52	...	3.52	3.52	...	3.52
590. Others (incl. Social Security Scheme)	0.13	...	0.13	0.01	...	0.01	0.01	...	0.01	...	...	...
591. Others (TRAs, COP)	10.06	...	10.06	12.68	...	12.68	12.68	...	12.68	10.00	...	10.00
592. Pashmina Wool Development Programme	22.12	...	22.12	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
593. Payment against cess collection - Jute	53.69	...	53.69	58.00	...	58.00	58.00	...	58.00	54.00	...	54.00
594. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
595. Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	...	259.60	409.75	...	409.75	609.75	...	609.75	0.01	...	0.01

(In ₹ crores)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
596. Quality Processing of Wool and Wollen Scheme	0.17	...	0.17	0.68	...	0.68	0.68	...	0.68	0.50	...	0.50
597. R and D Textiles	13.50	...	13.50	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
598. Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
599. Research and Development - Handicrafts	6.58	...	6.58	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
600. Scheme for in situ upgradation of plain powerlooms	59.19	...	59.19	48.00	...	48.00	48.00	...	48.00	68.31	...	68.31
601. Scheme for Integrated Textile Parks (SITP)	32.53	...	32.53	100.00	...	100.00	51.00	...	51.00	50.00	...	50.00
602. Scheme for Promoting Agro Textiles in North East	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
603. Scheme for Usage of Geotextiles in North East	3.63	...	3.63	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
604. Silk Mega Cluster	...	...	...	12.00	...	12.00	2.00	...	2.00	10.00	...	10.00
605. Subsidy to Jute Corporation of India towards market operation	107.11	...	107.11	49.38	...	49.38	49.38	...	49.38	40.00	...	40.00
606. Technical Textiles	22.18	...	22.18	30.80	...	30.80	30.80	...	30.80	...	...	...
607. Textile Labour Rehabilitation Scheme	1.95	...	1.95	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
608. Trade Facilitation Centre and Crafts Museum	4.96	75.00	79.96	97.00	10.00	107.00	4.00	173.00	177.00	15.00	25.00	40.00
609. Training and Extension	24.79	...	24.79	47.00	...	47.00	47.00	...	47.00	40.00	...	40.00
610. Weavers Service Centre	33.21	...	33.21	47.00	...	47.00	47.00	...	47.00	47.00	...	47.00
611. Wool Development Board	1.88	...	1.88	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
612. Workers Hostel	0.51	...	0.51	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
613. Yarn Supply Scheme	321.96	...	321.96	260.00	...	260.00	260.00	...	260.00	242.00	...	242.00
Demand No. 95	808.65	3.62	812.27	1472.32	1.05	1473.37	1580.62	1.05	1581.67	1721.51	1.08	1722.59
Ministry of Tourism												
614. Assistance to IHMS/FCIs/IITTM/NIWS	95.75	...	95.75	95.50	...	95.50	85.30	...	85.30	95.00	...	95.00
615. Bharat Paryatan Bhawan	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00	...	1.07	1.07
616. Buddhist Circuits	...	0.62	0.62	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.01	0.02
617. Capacity Building for Service Providers	50.05	...	50.05	65.00	...	65.00	30.00	...	30.00	65.00	...	65.00
618. Domestic Promotion and Publicity including Market Development Assistance	299.62	...	299.62	110.00	...	110.00	75.00	...	75.00	110.00	...	110.00
619. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	309.54	...	309.54	706.35	...	706.35	972.40	...	972.40	959.91	...	959.91
620. Other Support to Tourist Infrastructure	11.00	...	11.00	92.59	...	92.59	92.59	...	92.59	89.00	...	89.00
621. Overseas Promotion and Publicity including Market Development Assistance	2.70	...	2.70	302.87	...	302.87	225.32	...	225.32	302.59	...	302.59
622. Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	39.99	...	39.99	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand No. 96	66.78	63.33	130.11	121.00	70.00	191.00	146.39	60.00	206.39	250.00	60.00	310.00
Ministry of Tribal Affairs												
623. Actual Recoveries	-15.30	...	-15.30	...	...	...	...	...	...	...	...	...
624. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00
625. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00

<i>(In ₹ crores)</i>												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
626. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
627. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
628. Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
Demand No. 97	1001.86	10588.76	11590.62	2135.28	11500.97	13636.25	2149.28	17181.29	19330.57	2172.69	19331.86	21504.55
Ministry of Urban Development												
629. Global Environment Facility	...	...	...	0.16	...	0.16	0.16	...	0.16	0.18	...	0.18
630. Grants to Delhi Metro Rail Corporation	27.21	...	27.21	91.00	...	91.00	87.40	...	87.40	150.00	...	150.00
631. Metro Projects	...	9258.88	9258.88	...	9867.68	9867.68	...	15567.68	15567.68	...	17810.00	17810.00
632. National Capital Region Transport Corporation	...	5.00	5.00	...	3.16	3.16	...	3.16	3.16	...	0.01	0.01
633. National Heritage City Development and Augmentation Yojana (HRIDAY)	27.22	...	27.22	200.00	...	200.00	150.00	...	150.00	150.00	...	150.00
634. Non-residential	8.08	540.56	548.64	725.89	734.35	1460.24	712.89	802.59	1515.48	725.08	690.75	1415.83
635. North Eastern Urban Development Project (NERUDP)	95.73	...	95.73	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
636. Other projects in NER	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00	146.85	...	146.85
637. Residential	734.71	784.32	1519.03	830.23	895.78	1726.01	807.23	807.86	1615.09	860.77	831.10	1691.87
638. Transport Planning and Capacity Building in Urban Transport	8.91	...	8.91	38.00	...	38.00	41.60	...	41.60	39.81	...	39.81
Demand No. 98	1487.47	137.41	1624.88	3307.40	382.87	3690.27	2336.08	138.00	2474.08	3424.19	779.81	4204.00
Ministry of Water Resources, River Development and Ganga Rejuvenation												
639. Dam Rehabilitation and Improvement Programme	14.24	0.08	14.32	23.48	0.50	23.98	35.50	9.50	45.00	52.90	107.10	160.00
640. Development of Water Resources Information System	52.29	3.91	56.20	66.50	18.37	84.87	57.02	12.98	70.00	116.52	28.48	145.00
641. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
642. Farakka Barrage Project	64.63	49.53	114.16	80.65	62.75	143.40	80.38	47.75	128.13	106.75	48.25	155.00
643. Flood Forecasting	32.06	3.50	35.56	44.67	15.33	60.00	36.80	5.20	42.00	50.25	14.75	65.00
644. Ground Water Management and Regulation	76.26	62.31	138.57	103.39	200.00	303.39	69.00	46.00	115.00	75.50	424.50	500.00
645. HRD/Capacity Building Programme	18.04	0.40	18.44	30.20	1.80	32.00	15.65	0.35	16.00	24.00	1.00	25.00
646. Infrastructure Development	0.50	6.95	7.45	3.40	16.60	20.00	1.62	8.38	10.00	3.60	41.40	45.00
647. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
648. Irrigation Management Programme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
649. National Hydrology Project	0.70	...	0.70	115.50	49.50	165.00	54.93	...	54.93	196.58	103.42	300.00
650. National River Conservation Programme	532.00	...	532.00	...	...	...	...	...	...	250.00	...	250.00
651. National Water Mission	6.74	...	6.74	21.00	4.00	25.00	4.25	0.75	5.00	13.50	1.50	15.00
652. Polavaram Multipurpose Project	400.00	...	400.00	100.00	...	100.00	100.00	...	100.00	...	...	...
653. Research and Development	31.17	10.55	41.72	45.00	10.00	55.00	31.00	4.00	35.00	34.50	5.50	40.00
654. River Basin Management	158.84	0.18	159.02	172.59	1.01	173.60	174.91	0.09	175.00	199.08	0.91	199.99
655. Schemes Financed from NCEF	100.00	...	100.00	2500.00	...	2500.00	1675.00	...	1675.00	2300.00	...	2300.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
656. Water Projects for National Capital Territory	...	...	...	0.01	0.01	0.02	...	...	...	...	...	...
Demand No. 100	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
Ministry of Youth Affairs and Sports												
657. Assistance to Promotion of Sports Excellence	351.93	...	351.93	190.00	...	190.00	364.93	...	364.93	312.18	...	312.18
658. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.10	...	0.10	0.01	...	0.01	0.50	...	0.50
659. Enhancement of Sports Facility in J and K	55.00	...	55.00	75.00	...	75.00	40.00	...	40.00	75.00	...	75.00
660. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
661. Incentive to Sports Persons	27.38	...	27.38	33.80	...	33.80	25.50	...	25.50	14.00	...	14.00
662. International Cooperation	11.57	...	11.57	13.40	...	13.40	15.80	...	15.80	16.00	...	16.00
663. Khelo India	97.52	...	97.52	140.00	...	140.00	118.10	...	118.10	350.00	...	350.00
664. National Discipline Scheme	2.00	...	2.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
665. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	0.10	...	0.10	0.01	...	0.01	5.00	...	5.00
666. National Programme for Youth and Adolescent Development	25.60	...	25.60	35.00	...	35.00	18.00	...	18.00	18.00	...	18.00
667. National Service Scheme	91.27	...	91.27	137.50	...	137.50	137.50	...	137.50	144.00	...	144.00
668. National Sports Development Fund	14.20	...	14.20	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
669. National Welfare Fund for Sports Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
670. National Young Leaders Programme	47.94	...	47.94	100.00	...	100.00	34.00	...	34.00	25.00	...	25.00
671. National Youth Corps	21.65	...	21.65	35.00	...	35.00	40.00	...	40.00	60.00	...	60.00
672. Promotion of Sports among Disabled	2.06	...	2.06	4.00	...	4.00	4.00	...	4.00	0.01	...	0.01
673. Scheme for Identification and Nurturing of Sports Talent in country	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
674. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
675. Youth Hostel	0.56	0.90	1.46	0.60	0.90	1.50	0.60	0.70	1.30	0.60	0.90	1.50
Grand Total	342301.68	179072.30	521373.98	370627.07	199438.69	570065.76	386634.64	237776.87	624411.51	396459.24	270184.78	666644.02

Note:- The classification of schemes as Central Sector Schemes (CS) broadly follows the schemes provided by the Department of Expenditure as brought out in the Outcome Budget. The Department of Expenditure had followed the 3 tier classification of CSS, CS and Establishment. The Budget Circular had brought out a 6-tier classification – CSS, CS, Establishment, Other Central Expenditure, Finance Commission Transfers and Other Transfers. The demand-wise totaling of CS done in this document/statement and in all Budget documents (except the Outcome Budget) follows the 6-tier classification.

STATEMENT 4C

MINISTRY/DEPARTMENT WISE EXPENDITURE ON CENTRALLY SPONSORED SCHEMES(CSS) AND CENTRAL SECTOR SCHEMES(CS)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
Ministry of Agriculture and Farmers Welfare	12395.19	7944.17	20339.36	16284.68	26341.43	42626.11	14054.11	32695.86	46749.97	19175.70	26365.76	45541.46
1. Department of Agriculture, Cooperation and Farmers Welfare	11294.57	3031.50	14326.07	14899.90	20580.00	35479.90	12350.00	27004.86	39354.86	17141.00	24199.30	41340.30
2. Department of Agricultural Research and Education	...	4912.67	4912.67	...	5761.43	5761.43	...	5691.00	5691.00	...	2166.46	2166.46
3. Department of Animal Husbandry, Dairying and Fisheries	1100.62	...	1100.62	1384.78	...	1384.78	1704.11	...	1704.11	2034.70	...	2034.70
Department of Atomic Energy	...	3417.77	3417.77	...	4938.18	4938.18	...	5151.53	5151.53	...	5746.83	5746.83
4. Atomic Energy	...	3417.77	3417.77	...	4938.18	4938.18	...	5151.53	5151.53	...	5746.83	5746.83
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	331.01	71.64	402.65	400.00	103.95	503.95	400.00	68.19	468.19	440.50	68.86	509.36
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	331.01	71.64	402.65	400.00	103.95	503.95	400.00	68.19	468.19	440.50	68.86	509.36
Ministry of Chemicals and Fertilisers	...	72596.60	72596.60	...	70236.01	70236.01	...	70235.49	70235.49	...	70369.38	70369.38
6. Department of Chemicals and Petrochemicals	...	12.86	12.86	...	54.03	54.03	...	50.00	50.00	...	150.00	150.00
7. Department of Fertilisers	...	72415.17	72415.17	...	70000.00	70000.00	...	70000.01	70000.01	...	70000.00	70000.00
8. Department of Pharmaceuticals	...	168.57	168.57	...	181.98	181.98	...	185.48	185.48	...	219.38	219.38
Ministry of Civil Aviation	...	3829.51	3829.51	...	2163.00	2163.00	...	2872.21	2872.21	...	2000.10	2000.10
9. Ministry of Civil Aviation	...	3829.51	3829.51	...	2163.00	2163.00	...	2872.21	2872.21	...	2000.10	2000.10
Ministry of Coal	...	519.25	519.25	...	300.00	300.00	...	500.00	500.00	...	685.00	685.00
10. Ministry of Coal	...	519.25	519.25	...	300.00	300.00	...	500.00	500.00	...	685.00	685.00
Ministry of Commerce and Industry	...	6346.06	6346.06	...	6193.97	6193.97	...	5239.34	5239.34	...	6826.98	6826.98
11. Department of Commerce	...	4253.63	4253.63	...	3600.62	3600.62	...	3750.23	3750.23	...	3721.97	3721.97
12. Department of Industrial Policy and Promotion	...	2092.43	2092.43	...	2593.35	2593.35	...	1489.11	1489.11	...	3105.01	3105.01
Ministry of Communications	...	5920.30	5920.30	...	6187.72	6187.72	...	11694.68	11694.68	...	15958.17	15958.17
13. Department of Posts	...	500.34	500.34	...	600.00	600.00	...	750.00	750.00	...	1050.00	1050.00
14. Department of Telecommunications	...	5419.96	5419.96	...	5587.72	5587.72	...	10944.68	10944.68	...	14908.17	14908.17
Ministry of Consumer Affairs, Food and Public Distribution	...	140597.80	140585.14	...	141082.77	141082.77	...	143582.47	143582.47	...	154039.60	154039.60
15. Department of Consumer Affairs	...	169.17	156.51	...	1049.15	1049.15	...	3538.50	3538.50	...	3645.00	3645.00
16. Department of Food and Public Distribution	...	140428.63	140428.63	...	140033.62	140033.62	...	140043.97	140043.97	...	150394.60	150394.60
Ministry of Corporate Affairs	...	4.55	4.55	...	10.00	10.00	...	5.00	5.00	...	5.50	5.50
17. Ministry of Corporate Affairs	...	4.55	4.55	...	10.00	10.00	...	5.00	5.00	...	5.50	5.50
Ministry of Culture	...	711.81	711.81	...	747.39	747.39	...	716.19	716.19	...	731.98	731.98
18. Ministry of Culture	...	711.81	711.81	...	747.39	747.39	...	716.19	716.19	...	731.98	731.98
Ministry of Defence	...	80790.82	80790.82	...	89548.34	89548.34	...	83048.42	83048.42	...	90063.50	90063.50
19. Ministry of Defence (Misc.)	...	9115.39	9115.39	...	10961.66	10961.66	...	11348.42	11348.42	...	3575.49	3575.49
20. Capital Outlay on Defence Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
Ministry of Development of North Eastern Region	...	1942.28	1942.28	...	2338.60	2338.60	...	2431.73	2431.73	...	2634.20	2634.20
21. Ministry of Development of North Eastern Region	...	1942.28	1942.28	...	2338.60	2338.60	...	2431.73	2431.73	...	2634.20	2634.20
Ministry of Drinking Water and Sanitation	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
22. Ministry of Drinking Water and Sanitation	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
Ministry of Earth Sciences	...	856.16	856.16	...	1070.90	1070.90	...	979.97	979.97	...	1079.70	1079.70
23. Ministry of Earth Sciences	...	856.16	856.16	...	1070.90	1070.90	...	979.97	979.97	...	1079.70	1079.70
Ministry of Electronics and Information Technology	...	1409.36	1409.36	...	1310.30	1310.30	...	1216.42	1216.42	...	1672.76	1672.76
24. Ministry of Electronics and Information Technology	...	1409.36	1409.36	...	1310.30	1310.30	...	1216.42	1216.42	...	1672.76	1672.76
Ministry of Environment, Forests and Climate Change	566.38	607.67	1174.05	850.02	621.65	1471.67	819.45	703.31	1522.76	962.01	915.21	1877.22
25. Ministry of Environment, Forests and Climate Change	566.38	607.67	1174.05	850.02	621.65	1471.67	819.45	703.31	1522.76	962.01	915.21	1877.22
Ministry of External Affairs	...	8165.06	8165.06	...	7907.82	7907.82	...	6300.80	6300.80	...	6894.03	6894.03
26. Ministry of External Affairs	...	8165.06	8165.06	...	7907.82	7907.82	...	6300.80	6300.80	...	6894.03	6894.03
Ministry of Finance	...	44531.30	44531.30	...	38410.48	38410.48	...	34028.25	34028.25	...	19729.15	19729.15
27. Department of Economic Affairs	...	1557.90	1557.90	...	5872.00	5872.00	...	2587.75	2587.75	...	2170.16	2170.16
28. Department of Expenditure	...	20.59	20.59	...	60.00	60.00	...	115.00	115.00	...	300.00	300.00
29. Department of Financial Services	...	42831.88	42831.88	...	31781.79	31781.79	...	31325.50	31325.50	...	17258.99	17258.99
30. Department of Revenue	...	120.93	120.93	...	696.69	696.69	...	...	...	...	...	...
Ministry of Food Processing Industries	-4.69	488.61	483.92	...	563.96	563.96	...	649.79	649.79	...	725.00	725.00
31. Ministry of Food Processing Industries	-4.69	488.61	483.92	...	563.96	563.96	...	649.79	649.79	...	725.00	725.00
Ministry of Health and Family Welfare	19783.70	3854.51	23638.21	21862.00	4888.92	26750.92	22921.76	4480.72	27402.48	27690.70	7116.68	34807.38
32. Department of Health and Family Welfare	19783.70	3753.49	23537.19	21862.00	4788.92	26650.92	22921.76	4380.72	27302.48	27690.70	6966.68	34657.38
33. Department of Health Research	...	101.02	101.02	...	100.00	100.00	...	100.00	100.00	...	150.00	150.00
Ministry of Heavy Industries and Public Enterprises	...	153.25	153.25	...	343.07	343.07	...	653.29	653.29	...	961.39	961.39
34. Department of Heavy Industry	...	145.22	145.22	...	333.07	333.07	...	646.05	646.05	...	953.39	953.39
35. Department of Public Enterprises	...	8.03	8.03	...	10.00	10.00	...	7.24	7.24	...	8.00	8.00
Ministry of Home Affairs	2571.35	10669.36	13240.71	2675.00	10875.78	13550.78	3225.00	11446.85	14671.85	3122.00	12981.76	16103.76
36. Ministry of Home Affairs	...	1737.68	1737.68	...	2174.92	2174.92	...	2363.30	2363.30	...	2475.63	2475.63

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
37. Police	2571.35	8931.68	11503.03	2675.00	8700.86	11375.86	3225.00	9083.55	12308.55	3122.00	10506.13	13628.13
Ministry of Housing and Urban Poverty Alleviation	1750.60	...	1750.60	5400.00	...	5400.00	5270.10	...	5270.10	6391.81	...	6391.81
38. Ministry of Housing and Urban Poverty Alleviation	1750.60	...	1750.60	5400.00	...	5400.00	5270.10	...	5270.10	6391.81	...	6391.81
Ministry of Human Resource Development	36507.25	3378.01	39885.26	38150.00	3773.05	41923.05	38070.80	3641.49	41712.29	39675.67	4830.75	44506.42
39. Department of School Education and Literacy	35580.92	283.53	35864.45	36850.00	84.30	36934.30	36770.80	87.65	36858.45	38375.67	605.00	38980.67
40. Department of Higher Education	926.33	3094.48	4020.81	1300.00	3688.75	4988.75	1300.00	3553.84	4853.84	1300.00	4225.75	5525.75
Ministry of Information and Broadcasting	...	682.15	682.15	...	800.00	800.00	...	860.00	860.00	...	840.00	840.00
41. Ministry of Information and Broadcasting	...	682.15	682.15	...	800.00	800.00	...	860.00	860.00	...	840.00	840.00
Ministry of Labour and Employment	185.67	4167.25	4352.92	1128.75	4763.83	5892.58	309.90	4512.70	4822.60	1164.90	5608.48	6773.38
42. Ministry of Labour and Employment	185.67	4167.25	4352.92	1128.75	4763.83	5892.58	309.90	4512.70	4822.60	1164.90	5608.48	6773.38
Ministry of Law and Justice	566.09	214.39	780.48	600.01	300.00	900.01	543.76	379.90	923.66	629.21	432.50	1061.71
43. Law and Justice	566.09	214.39	780.48	600.01	300.00	900.01	543.76	379.90	923.66	629.21	432.50	1061.71
Ministry of Micro, Small and Medium Enterprises	...	2802.03	2802.03	...	3425.20	3425.20	...	5424.00	5424.00	...	6438.49	6438.49
44. Ministry of Micro, Small and Medium Enterprises	...	2802.03	2802.03	...	3425.20	3425.20	...	5424.00	5424.00	...	6438.49	6438.49
Ministry of Minority Affairs	3513.96	7.32	3521.28	3674.00	16.18	3690.18	3670.80	15.80	3686.60	3952.49	16.18	3968.67
45. Ministry of Minority Affairs	3513.96	7.32	3521.28	3674.00	16.18	3690.18	3670.80	15.80	3686.60	3952.49	16.18	3968.67
Ministry of New and Renewable Energy	...	74.86	74.86	...	4848.60	4848.60	...	4173.60	4173.60	...	5293.30	5293.30
46. Ministry of New and Renewable Energy	...	74.86	74.86	...	4848.60	4848.60	...	4173.60	4173.60	...	5293.30	5293.30
Ministry of Panchayati Raj	...	190.67	190.67	...	750.00	750.00	...	655.00	655.00	...	770.00	770.00
47. Ministry of Panchayati Raj	...	190.67	190.67	...	750.00	750.00	...	655.00	655.00	...	770.00	770.00
Ministry of Personnel, Public Grievances and Pensions	...	131.10	131.10	...	146.48	146.48	...	138.16	138.16	...	157.90	157.90
48. Ministry of Personnel, Public Grievances and Pensions	...	131.10	131.10	...	146.48	146.48	...	138.16	138.16	...	157.90	157.90
Ministry of Petroleum and Natural Gas	...	31195.12	31195.12	...	29064.71	29064.71	...	30064.71	30064.71	...	28823.25	28823.25
49. Ministry of Petroleum and Natural Gas	...	31195.12	31195.12	...	29064.71	29064.71	...	30064.71	30064.71	...	28823.25	28823.25
Ministry of Planning	...	25.09	25.09	...	185.60	185.60	...	198.65	198.65	...	155.00	155.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
50. Ministry of Planning	...	25.09	25.09	...	185.60	185.60	...	198.65	198.65	...	155.00	155.00
Ministry of Power	...	7358.92	7358.92	...	11393.87	11393.87	...	9358.07	9358.07	...	12277.76	12277.76
51. Ministry of Power	...	7358.92	7358.92	...	11393.87	11393.87	...	9358.07	9358.07	...	12277.76	12277.76
Ministry of Railways	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
52. Ministry of Railways	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
Ministry of Road Transport and Highways	...	7268.65	7268.65	...	8337.57	8337.57	...	52343.97	52343.97	...	64771.08	64771.08
53. Ministry of Road Transport and Highways	...	7268.65	7268.65	...	8337.57	8337.57	...	52343.97	52343.97	...	64771.08	64771.08
Ministry of Rural Development	78436.98	531.13	78968.11	86850.00	870.80	87720.80	96849.00	861.44	97710.44	107150.47	550.18	107700.65
54. Department of Rural Development	76909.58	491.22	77400.80	85300.00	720.80	86020.80	95299.00	720.80	96019.80	105000.00	400.18	105400.18
55. Department of Land Resources	1527.40	39.91	1567.31	1550.00	150.00	1700.00	1550.00	140.64	1690.64	2150.47	150.00	2300.47
Ministry of Science and Technology	...	2663.66	2663.66	...	3313.00	3313.00	...	3331.64	3331.64	...	3813.23	3813.23
56. Department of Science and Technology	...	1680.44	1680.44	...	2161.50	2161.50	...	2084.75	2084.75	...	2319.90	2319.90
57. Department of Biotechnology	...	955.94	955.94	...	1115.00	1115.00	...	1211.71	1211.71	...	1453.58	1453.58
58. Department of Scientific and Industrial Research	...	27.28	27.28	...	36.50	36.50	...	35.18	35.18	...	39.75	39.75
Ministry of Shipping	...	732.89	732.89	...	1074.71	1074.71	...	964.90	964.90	...	1196.39	1196.39
59. Ministry of Shipping	...	732.89	732.89	...	1074.71	1074.71	...	964.90	964.90	...	1196.39	1196.39
Ministry of Skill Development and Entrepreneurship	991.15	...	991.15	1770.83	...	1770.83	2139.68	...	2139.68	2924.26	...	2924.26
60. Ministry of Skill Development and Entrepreneurship	991.15	...	991.15	1770.83	...	1770.83	2139.68	...	2139.68	2924.26	...	2924.26
Ministry of Social Justice and Empowerment	5440.35	592.58	6032.93	6405.93	595.62	7001.55	6419.26	604.24	7023.50	6693.90	701.03	7394.93
61. Department of Social Justice and Empowerment	5424.29	272.56	5696.85	6212.93	290.00	6502.93	6226.26	278.00	6504.26	6486.90	349.30	6836.20
62. Department of Empowerment of Persons with Disabilities	16.06	320.02	336.08	193.00	305.62	498.62	193.00	326.24	519.24	207.00	351.73	558.73
Department of Space	...	6322.77	6322.77	...	6808.71	6808.71	...	7287.29	7287.29	...	8324.37	8324.37
63. Department of Space	...	6322.77	6322.77	...	6808.71	6808.71	...	7287.29	7287.29	...	8324.37	8324.37
Ministry of Statistics and Programme Implementation	...	3641.93	3641.93	...	4120.00	4120.00	...	4120.00	4120.00	...	4118.28	4118.28
64. Ministry of Statistics and Programme Implementation	...	3641.93	3641.93	...	4120.00	4120.00	...	4120.00	4120.00	...	4118.28	4118.28
Ministry of Steel	...	10.26	10.26	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
65. Ministry of Steel	...	10.26	10.26	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Ministry of Textiles	...	4037.53	4037.53	...	4509.30	4509.30	...	6200.58	6200.58	...	6150.98	6150.98
66. Ministry of Textiles	...	4037.53	4037.53	...	4509.30	4509.30	...	6200.58	6200.58	...	6150.98	6150.98
Ministry of Tourism	...	812.27	812.27	...	1473.37	1473.37	...	1581.67	1581.67	...	1722.59	1722.59
67. Ministry of Tourism	...	812.27	812.27	...	1473.37	1473.37	...	1581.67	1581.67	...	1722.59	1722.59
Ministry of Tribal Affairs	2934.39	130.11	3064.50	3209.00	191.00	3400.00	3332.24	206.39	3538.63	3490.13	310.00	3800.13

(In ₹crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
69. Ministry of Tribal Affairs	2934.39	130.11	3064.50	3209.00	191.00	3400.00	3332.24	206.39	3538.63	3490.13	310.00	3800.13
Ministry of Urban Development	4951.40	11590.62	16542.02	9595.50	13636.25	23231.75	11859.51	19330.57	31190.08	11300.00	21504.55	32804.55
70. Ministry of Urban Development	4951.40	11590.62	16542.02	9595.50	13636.25	23231.75	11859.51	19330.57	31190.08	11300.00	21504.55	32804.55
Ministry of Water Resources, River Development and Ganga Rejuvenation	4697.70	1624.88	6322.58	1877.13	3690.27	5567.40	1648.55	2474.08	4122.63	1827.00	4204.00	6031.00
71. Ministry of Water Resources, River Development and Ganga Rejuvenation	4697.70	1624.88	6322.58	1877.13	3690.27	5567.40	1648.55	2474.08	4122.63	1827.00	4204.00	6031.00
Ministry of Women and Child Development	17061.65	...	17061.65	17167.00	...	17167.00	17401.00	...	17401.00	21844.21	...	21844.21
72. Ministry of Women and Child Development	17061.65	...	17061.65	17167.00	...	17167.00	17401.00	...	17401.00	21844.21	...	21844.21
Ministry of Youth Affairs and Sports	...	752.08	752.08	...	778.40	778.40	...	812.15	812.15	...	1047.19	1047.19
73. Ministry of Youth Affairs and Sports	...	752.08	752.08	...	778.40	778.40	...	812.15	812.15	...	1047.19	1047.19
Grand Total	203740.42	521373.98	725114.40	231899.85	570065.76	801965.61	245434.92	624411.51	869846.43	278433.23	666644.02	945077.25

Note:-The statement totals the scheme expenditure of Government of India (GoI). The Centrally Sponsored Schemes (CSS) is the demand-wise total of the list of CSS brought out by the Department of Expenditure in the Ministry of Finance. This list was drawn out on the basis of the 'Rationalization of CSS' approved by the GoI after considering the recommendations of the Shivraj Singh Chouhan Committee in the NITI Aayog.

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	13.45	...	13.45	32.54	...	32.54	23.38	...	23.38	22.01	...	22.01
1. Department of Agriculture, Cooperation and Farmers' Welfare	4.85	...	4.85	16.90	...	16.90	15.14	...	15.14	15.14	...	15.14
2. Department of Animal Husbandry, Dairying and Fisheries	8.60	...	8.60	15.64	...	15.64	8.24	...	8.24	6.87	...	6.87
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	7.38	...	7.38	6.00	...	6.00	1.70	...	1.70	10.00	...	10.00
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	7.38	...	7.38	6.00	...	6.00	1.70	...	1.70	10.00	...	10.00
3. Ministry of Consumer Affairs, Food and Public Distribution	0.70	...	0.70	225.27	...	225.27	0.50	...	0.50	...	...	...
4. Department of Consumer Affairs	0.23	...	0.23	0.76	...	0.76	...	...	...	...	...	...
5. Department of Food and Public Distribution	0.47	...	0.47	224.51	...	224.51	0.50	...	0.50	...	...	...
4. Ministry of Culture	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
6. Ministry of Culture	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
5. Ministry of Drinking Water and Sanitation	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
7. Ministry of Drinking Water and Sanitation	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
6. Ministry of Environment, Forests and Climate Change	0.42	...	0.42	...	...	...	...	...	...	...	...	...
8. Ministry of Environment, Forests and Climate Change	0.42	...	0.42	...	...	...	...	...	...	...	...	...
7. Ministry of Finance	2269.65	...	2269.65	1582.01	...	1582.01	1582.01	...	1582.01	0.02	...	0.02
9. Department of Revenue	1944.65	...	1944.65	1582.01	...	1582.01	1582.01	...	1582.01	0.02	...	0.02
10. Transfers to States	325.00	...	325.00	...	...	...	...	...	...	...	...	...
8. Ministry of Food Processing Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
11. Ministry of Food Processing Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
9. Ministry of Health and Family Welfare	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
12. Department of Health and Family Welfare	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
10. Ministry of Home Affairs	1770.27	72.00	1842.27	2091.64	72.00	2163.64	2173.53	72.00	2245.53	2169.73	72.00	2241.73
13. Ministry of Home Affairs	...	...	...	0.64	...	0.64	0.39	...	0.39	0.72	...	0.72
14. Police	15.39	...	15.39	15.00	...	15.00	2.00	...	2.00	...	...	...
15. Transfers to Delhi	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
16. Transfers to Puducherry	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
11. Ministry of Housing and Urban Poverty Alleviation	...	...	...	27.08	...	27.08	32.82	...	32.82	30.51	...	30.51
17. Ministry of Housing and Urban Poverty Alleviation	...	...	...	27.08	...	27.08	32.82	...	32.82	30.51	...	30.51
12. Ministry of Human Resource Development	252.04	...	252.04	355.22	...	355.22	357.90	...	357.90	368.26	...	368.26
18. Department of School Education and Literacy	206.39	...	206.39	280.22	...	280.22	282.90	...	282.90	298.26	...	298.26
19. Department of Higher Education	45.65	...	45.65	75.00	...	75.00	75.00	...	75.00	70.00	...	70.00
13. Ministry of Labour and Employment	3.74	...	3.74	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
20. Ministry of Labour and Employment	3.74	...	3.74	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
14. Ministry of Law and Justice	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Law and Justice	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
15. Ministry of Minority Affairs	1.20	...	1.20	11.65	...	11.65	5.40	...	5.40	5.40	...	5.40
22. Ministry of Minority Affairs	1.20	...	1.20	11.65	...	11.65	5.40	...	5.40	5.40	...	5.40
16. Ministry of Petroleum and Natural Gas	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
23. Ministry of Petroleum and Natural Gas	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
17. Ministry of Road Transport and Highways	...	...	...	...	...	...	74.80	...	74.80	75.78	...	75.78
24. Ministry of Road Transport and Highways	...	...	...	...	...	...	74.80	...	74.80	75.78	...	75.78
18. Ministry of Rural Development	77.91	...	77.91	82.35	...	82.35	81.35	...	81.35	116.34	...	116.34
25. Department of Rural Development	77.91	...	77.91	81.35	...	81.35	81.35	...	81.35	116.34	...	116.34
26. Department of Land Resources	...	...	...	1.00	...	1.00	...	...	...	...	...	...
19. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
27. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
20. Ministry of Social Justice and Empowerment	3.56	...	3.56	16.50	...	16.50	16.50	...	16.50	19.50	...	19.50
28. Department of Social Justice and Empowerment	3.56	...	3.56	16.50	...	16.50	16.50	...	16.50	19.50	...	19.50
21. Ministry of Statistics and Programme Implementation	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
29. Ministry of Statistics and Programme Implementation	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
22. Ministry of Tourism	10.00	...	10.00	...	...	...	...	...	...	...	...	...
30. Ministry of Tourism	10.00	...	10.00	...	...	...	...	...	...	...	...	...
23. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	1.00	...	1.00
31. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	1.00	...	1.00
24. Ministry of Urban Development	162.80	...	162.80	393.00	...	393.00	449.85	...	449.85	207.64	...	207.64
32. Ministry of Urban Development	162.80	...	162.80	393.00	...	393.00	449.85	...	449.85	207.64	...	207.64
25. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.04	...	0.04	9.14	...	9.14	1.13	...	1.13	21.50	...	21.50
33. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.04	...	0.04	9.14	...	9.14	1.13	...	1.13	21.50	...	21.50
26. Ministry of Women and Child Development	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
34. Ministry of Women and Child Development	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
27. Ministry of Youth Affairs and Sports	0.93	...	0.93	...	...	...	...	...	...	...	...	...
35. Ministry of Youth Affairs and Sports	0.93	...	0.93	...	...	...	...	...	...	...	...	...
Grand Total	5066.67	72.00	5138.67	5403.60	72.00	5475.60	5475.12	72.00	5547.12	3924.24	72.00	3996.24

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Ministry of Agriculture and Farmers Welfare	1015.26	1425.13	1074.60	957.30
Demand No. 1	58.05	72.64	49.71	71.94
1 Department of Agriculture, Cooperation and Farmers Welfare				
1 National Institute of Plant Health Management	1.71	0.50	4.80	12.00
2 National Project on Promotion of Organic Farming	5.00	2.00	...	...
3 Organic Value Chain Development for NE Region	30.99	41.00	23.25	23.28
4 Protection of Plant Varieties and Farmer's Rights	...	3.00	0.50	3.00
5 Sub Mission on Agriculture Extension	2.55	4.00	4.00	8.00
6 Sub-Mission on Seeds and Planting Material	17.80	22.14	17.16	25.66
Demand No. 2	957.21	1352.49	1024.89	885.36
2 Department of Agricultural Research and Education				
1 Central Agricultural University, Imphal	70.00	70.33	35.00	19.00
2 Dr. Rajendra Prasad Central Agricultural University, Pusa	...	17.00	33.50	1.00
3 Indian Council of Agricultural Research	878.57	1197.86	947.72	835.28
4 National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.14	0.30	0.17	0.08
5 Rani Lakshmi Bai Central Agricultural University, Jhansi	8.50	67.00	8.50	30.00
Department of Atomic Energy	1396.50	1052.00	1052.00	1052.00
Demand No. 4	1396.50	1052.00	1052.00	1052.00
3 Atomic Energy				
1 Aided Institutions	...	1042.50	1042.50	1042.50
2 Atomic Energy Education Society, Mumbai	10.00	...	...	...
3 Education Society (AEES)	...	9.50	9.50	9.50
4 Harish-Chandra Research Institute, Allahabad	9.00	...	...	...
5 Institute for Plasma Research, Gandhinagar	713.00	...	...	...
6 Institute of Mathematical Sciences, Chennai	15.00	...	...	...
7 Institute of Physics, Bhubaneswar	10.00	...	...	...
8 National Institute of Science, Education and Research	30.00	...	...	...
9 Saha Institute of Nuclear Physics, Kolkata	35.00	...	...	...
10 Tata Institute of Fundamental Research, Mumbai	299.50	...	...	...
11 Tata Memorial Centre, Mumbai	275.00	...	...	...
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	296.42	311.55	337.01	430.60
Demand No. 5	296.42	311.55	337.01	430.60
4 Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1 All India Institute of Yoga	...	8.00	19.00	24.00
2 All India Institute for Ayurveda (AIIA), New Delhi	...	2.00	1.00	2.00
3 All India Institute of Homoeopathy	49.85	4.50	25.00	28.00
4 All India Institute of Unani Medicine	...	1.00	25.00	28.00
5 Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	42.00	15.00	10.00	15.00
6 Central Council for Research in Siddha (CCRS), New Delhi	2.82	3.60	3.60	4.00
7 Central Council for Research in Unani Medicines (CCRUM), New Delhi	1.31	15.00	13.00	15.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
8	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	8.35	15.00	12.00	15.00
9	Central Council for Research in Homoeopathy (CCRH), New Delhi	27.00	11.50	10.00	13.00
10	Institute of Post Graduate Teaching and Research, Jamnagar	3.49	2.85	2.85	2.90
11	National AYUSH Mission (NAM)	139.67	219.00	179.75	247.70
12	National Institute fo Naturopathy, Pune	7.76	0.10	20.00	20.00
13	National Institute of Ayurveda, Jaipur	3.17	...	...	...
14	National Institute of Homoeopathy, Kolkata	5.00	4.00	4.00	4.00
15	National Institute of Siddha, Chennai, Tamilnadu	...	0.50	0.50	0.50
16	National Institute of Sowa Rigpa	...	0.50	4.00	1.00
17	National Institute of Unani Medicine, Banglore	3.50	4.00	3.31	4.00
18	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	...	2.50	1.50	3.50
19	North Eastern Institute of Folk Medicine, Passighat	1.50	2.50	2.50	3.00
20	Pharmacopoeia Commission of Indian Medicine (PCIM)	1.00	...	...	...
Ministry of Chemicals and Fertilisers		183.76	163.49	160.84	174.28
Demand No. 6		115.94	112.49	108.33	118.79
5	Department of Chemicals and Petrochemicals				
1	Central Institute of Plastic Engineering and Technology	107.68	57.67	57.67	68.08
2	Institute of Pesticides Formulation Technology(IPFT)	...	8.32	4.16	4.21
3	Schemes of Petrochemicals	8.26	46.50	46.50	46.50
Demand No. 8		67.82	51.00	52.51	55.49
6	Department of Pharmaceuticals				
1	Development of Pharmaceuticals Industry	7.40	5.01	5.01	5.01
2	National Institute of Pharmaceuticals Education and Research(NIPER)	60.42	45.99	47.50	50.48
Ministry of Civil Aviation		110.79	140.50	138.70	140.40
Demand No. 9		110.79	140.50	138.70	140.40
7	Ministry of Civil Aviation				
1	Aero Club of India	...	0.10	...	...
2	Airport Economic Regulatory Authority	...	...	...	7.00
3	Airports Authority of India	68.39	100.30	100.30	100.00
4	Indira Gandhi Rashtriya Udaan Academy	...	0.10	0.10	0.10
5	National Aviation University	42.40	40.00	38.30	33.30
Ministry of Commerce and Industry		1464.47	1833.07	940.19	1631.66
Demand No. 11		190.55	68.03	75.58	50.54
8	Department of Commerce				
1	APEDA	43.00	28.51	28.50	27.40
2	Coffee Board	2.01	2.01	2.01	2.01
3	DGFT	...	1.45	0.01	0.05
4	EIC	...	0.01	0.01	0.01
5	Gem and Jewellery	0.48	0.98	4.98	0.98
6	IIFT	34.99	14.99	14.99	19.99
7	IIP	0.01	0.01	0.01	0.01
8	Leather and Leather Products	109.99	19.99	24.99	0.01

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
9 MAI	...	0.01	0.01	0.01
10 Rubber Board	0.02	0.02	0.02	0.02
11 Spices Board	0.03	0.03	0.03	0.03
12 Tea Board	0.02	0.02	0.02	0.02
Demand No. 12	1273.92	1765.04	864.61	1581.12
9 Department of Industrial Policy and Promotion				
1 Copyright Board	...	...	...	0.25
2 Copyright Office	...	...	...	0.01
3 Exhibition-cum-Convention Centre, Dwarka	...	...	...	0.01
4 Indian Leather Development Programme	64.00	135.00	135.01	300.00
5 Industrial Infrastructure Upgradation Scheme (IIUS)	123.99	150.00	114.00	198.00
6 National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	1050.99	1399.99	495.49	1031.79
7 National Industrial Corridor Development Authority (NICDA)	...	10.00	...	...
8 Project Based support to Autonomous Institutions	34.94	70.05	120.05	50.98
9 Promotion of Copyright and IPR	...	...	0.06	0.08
	...	0.06	...	...
Ministry of Communications	...	3264.96	...	...
Demand No. 13	...	406.26	...	...
10 Department of Posts				
1 Estates management	...	29.87	...	...
2 Financial Services - Savings Bank and Remittances	...	126.20	...	...
3 Human Resource Management	...	4.50	...	...
4 Mail Motor Vehicle	...	10.00	...	...
5 Postal Operation	...	235.69	...	...
Demand No. 14	...	2858.70	...	...
11 Department of Telecommunications				
1 DS	...	2710.00	...	...
2 other schemes	...	148.70	...	...
Ministry of Consumer Affairs, Food and Public Distribution	40.50	33.15	33.15	35.15
Demand No. 15	28.89	31.15	31.15	22.15
12 Department of Consumer Affairs				
1 Consumer Helplines	...	0.30	...	0.30
2 Consumer Welfare Fund	0.13	0.40	0.40	0.35
3 Strengthening Consumer Forum	16.76	17.20	17.50	13.00
4 Strengthening Weights and Measures	12.00	13.25	13.25	8.50
Demand No. 16	11.61	2.00	2.00	13.00
13 Department of Food and Public Distribution				
1 Storage and Godowns - Construction of Godowns by State Governments	11.61	2.00	2.00	13.00
Ministry of Corporate Affairs	129.26	15.37	31.10	28.43
Demand No. 17	129.26	15.37	31.10	28.43
14 Ministry of Corporate Affairs				
1 CCI	129.26	15.37	27.10	28.43

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
2 IBBI	...	...	4.00	...
Ministry of Culture	201.22	390.72	388.63	487.94
Demand No. 18	201.22	390.72	388.63	487.94
15 Ministry of Culture				
1 Allahabad Museum	0.55	0.61	0.61	1.70
2 Asiatic Society, Kolkata	1.30	4.30	4.30	4.30
3 Centenaries and Anniversaries Schemes	14.00	113.00	111.61	180.80
4 Central Institute of Buddhist Studies, Leh	1.02	1.27	1.27	1.27
5 Central Institute of Himalayan Culture Studies, Dahung	...	1.01	1.01	1.00
6 Central University of Tibetan Studies, Varanasi	0.96	5.00	5.00	4.00
7 Centre for Cultural Resources and Training, New Delhi	4.09	0.50	0.50	0.45
8 Delhi Public Library	2.60	3.00	3.00	3.00
9 Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.39	0.39	0.40
10 Gandhi Smriti and Darshan Samiti	0.03	0.50	0.50	0.50
11 Indian Museum	0.18	2.00	2.00	2.00
12 Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.35	0.60	0.60	0.60
13 Kalakshetra Foundation, Chennai	3.78	4.00	4.00	4.00
14 Khuda Baksh Oriental Public Library	...	1.35	1.35	0.85
15 Lalit Kala Akademi	10.47	4.05	4.05	4.05
16 Maritime Museum	...	4.00	...	...
17 Maulana Abul Kalam Azad Institute of Asian Studies	0.92	1.10	1.10	1.10
18 Museum Scheme	22.90	23.75	31.75	33.92
19 National Council of Science Museums	19.50	25.00	25.00	23.25
20 National Gandhi Heritage Site Mission	20.00	36.40	36.40	33.50
21 National Museum Institute of History of Art, Conservation and Museology	15.00	9.10	9.10	7.20
22 National School of Drama	4.96	21.00	21.00	21.00
23 Nav Nalanda Mahavihara	5.13	9.55	9.55	9.55
24 Nehru Memorial Museum and Library	...	0.05	0.05	0.05
25 Raja Rammohan Roy Library Foundation	1.02	0.26	0.26	0.25
26 Rampur Raza Library	0.40	0.80	0.80	0.81
27 Sahitya Akademi	0.12	1.00	1.00	1.00
28 Salar Jung Museum	3.50	3.00	3.00	2.50
29 Sangeet Natak Akademi	0.30	0.25	0.25	0.25
30 Science Cities	16.54	37.90	33.20	36.90
31 Setting up of a National Mission on Libraries, leading to the formation of a Commission	...	11.00	11.00	11.00
32 Setting up of Performing Arts Centre and International Cultural Centres	...	8.50	8.50	49.00
33 Tagore Cultural Complexes (Setting Up of Multi Purpose complexes)	24.40	29.97	29.97	24.73
34 Victoria Memorial Hall	27.20	18.50	18.50	18.00
35 Zonal Cultural Centres	...	8.01	8.01	5.01
Ministry of Development of North Eastern Region	1223.96	1366.18	1343.55	1412.55
Demand No. 23	1223.96	1366.18	1343.55	1412.55

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
16 Ministry of Development of North Eastern Region				
1 Dima Hasao Territorial Council	37.24	20.00	20.00	30.00
2 Grants from Central Pool of Resources for NER and Sikkim	605.10	695.00	645.00	695.00
3 North Eastern Council	546.47	421.18	448.55	447.55
4 Renamed as North Est Road Sector Development Scheme-EAP	...	150.00	150.00	150.00
5 Special Package for Bodoland Territorial Council	30.00	50.00	50.00	50.00
6 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	5.15	30.00	30.00	40.00
Ministry of Drinking Water and Sanitation	...	18.16	9.16	32.13
Demand No. 24	...	18.16	9.16	32.13
17 Ministry of Drinking Water and Sanitation				
1 National Rural Drinking Water Programme	...	18.12	9.12	32.09
2 Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Earth Sciences	35.33	177.02	226.46	262.58
Demand No. 25	35.33	177.02	226.46	262.58
18 Ministry of Earth Sciences				
1 Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	...	66.02	221.89	245.00
2 Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	6.82	30.00	4.50	5.50
3 Polar Sciences and Cryosphere Research (PACER)	5.00	5.00	0.05	0.05
4 Research, Education and Training Outreach (REACHOUT)	8.00	6.00	0.01	0.01
5 Seismological and Geoscience (SAGE)	15.51	70.00	0.01	12.02
Ministry of Electronics and Information Technology	15.91	148.52	86.90	274.25
Demand No. 26	15.91	148.52	86.90	274.25
19 Ministry of Electronics and Information Technology				
1 Centre for Development of Advanced computing	7.90	5.50	5.50	21.50
2 Centre for Materials for Electronic Technology (C-MET)	1.01	1.20	1.20	1.20
3 Controller of Certifying Authorities (CCA)	...	0.50	...	...
4 Cyber Security Projects (NCCC and Others)	...	8.82	7.70	36.80
5 Manpower Development	...	60.00	...	...
6 Media Lab Asia	...	0.50	0.50	0.75
7 National Knowledge Network	...	45.00	45.00	...
8 Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	...	19.00	19.00	212.00
9 Society for Applied Microwave Electronic Engineering and Research (SAMEER)	7.00	8.00	8.00	2.00
Ministry of Environment, Forests and Climate Change	153.06	208.46	243.50	307.51
Demand No. 27	153.06	208.46	243.50	307.51
20 Ministry of Environment, Forests and Climate Change				
1 Central Pollution Control Board	2.50	4.00	24.00	4.00
2 Centres of Excellence	...	2.50	...	...
3 Climate Change Action Plan	...	...	15.00	...
4 Conservation of Aquatic Ecosystems	39.15	59.80	59.80	59.80
5 Forestry Training and Capacity Building	...	...	9.20	11.90
6 GB Pant Himalayan Institute of Environment and Development	0.70	2.50	2.50	2.50

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
7	Hazardous Substances Management	0.76	6.75	8.00	16.75
8	Indian Council of Forestry Research and Education	8.03	1.20	1.20	1.00
9	Indian Institute of Forest Management	5.10	0.75	0.75	0.50
10	Indian Plywood Industries Research Institute	0.75	1.00	1.00	0.60
11	Intensification of Forest Management	16.49	19.66	16.60	19.56
12	National Mission on Himalayan Studies	4.35	5.00	2.00	5.00
13	National River Conservation Programme	62.72	90.90	97.40	170.00
14	Pollution Abatement	11.51	12.40	5.05	15.90
15	Wildlife Institute of India	1.00	2.00	1.00	...
Ministry of External Affairs		72.00	5.00	105.00	200.00
Demand No. 28		72.00	5.00	105.00	200.00
21	Ministry of External Affairs				
1	South Asian University	72.00	5.00	105.00	200.00
Ministry of Finance		14161.73	12141.86	14301.25	14950.36
Demand No. 29		420.48	550.00	800.25	450.36
22	Department of Economic Affairs				
1	Grants for creation of Capital Assets	420.48	550.00	800.25	450.36
Demand No. 33		110.93	241.86	...	...
Department of Revenue					
1	Special Purpose Vehicle (SPV) Goods and Service Tax Network (GSTN)	110.93	241.86	...	...
Demand No. 40		13630.32	11350.00	13501.00	14500.00
23	Transfers to States				
1	Additional Central Assistance for Externally Aided Projects	2771.82	2350.00	3500.00	4000.00
2	Grants to autonomous councils, areas covered under the sixth schedule	...	1000.00	1.00	500.00
3	Special Assistance	10858.50	8000.00	10000.00	10000.00
Ministry of Food Processing Industries		10.00	30.00	18.32	22.94
Demand No. 41		10.00	30.00	18.32	22.94
24	Ministry of Food Processing Industries				
1	Indian Institute of Crop Processing Technology(IICPT)	0.22	...	...	7.94
2	National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.78	30.00	18.32	15.00
Ministry of Health and Family Welfare		3350.71	4064.86	5155.35	8479.40
Demand No. 42		3277.76	3912.86	5003.35	8219.69
25	Department of Health and Family Welfare				
1	All India Institute of Medical Sciences, New Delhi	310.00	575.00	575.00	580.00
2	All India Institute of Speech and Hearing, Mysore	17.54	31.80	31.80	72.26
3	Chittaranjan National Cancer Institute, Kolkata	19.00	49.00	49.00	92.81
4	Food Safety and Standards Authority of India	0.60	1.20	5.00	40.50
5	Human Resources for Health and Medical Education	581.20	600.00	1500.00	4025.00
6	Indian Pharmacopoeia Commission	13.94	12.00	12.00	17.44
7	Institutions of higher learning as per Oversight Committee	31.00	25.00	114.50	133.31
8	International Institute for Population Sciences, Mumbai	0.75	2.00	2.00	3.00
9	Jawaharlal Institute of Post Graduate Medical Education and Reaearch (JIPMER), Puducherry	170.00	250.00	250.00	384.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
10 Kasturba Health Society, Wardha for Medical College at Sewagram	5.00	...	...	...
11 Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.10	2.10	2.10	2.15
12 Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	10.00	72.00	52.00	47.00
13 Medical Council of India	...	0.20	0.20	0.20
14 National Academy of Medical Sciences	0.03	0.05	0.05	0.05
15 National Board of Examination	...	0.01	0.01	0.01
16 National Drugs De-addiction Programme	2.50	5.70	2.70	5.70
17 National Institute of Biologicals, Noida (U.P)	5.85	6.20	3.60	6.42
18 National Institute of Health and Family Welfare, New Delhi	4.83	8.10	8.10	9.05
19 National Institute of Mental Health and Neuro-Science, Bangalore	79.00	63.00	63.00	72.94
20 National Rural Health Mission	538.54	641.00	946.29	1307.16
21 National Urban Health Mission	267.59	100.00	59.57	81.61
22 North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	37.12	115.10	86.82	60.00
23 Pasteur Institute of India, Coonoor	20.00	26.50	26.50	35.00
24 Post-Graduate Institute of Medical Education and Research, Chandigarh	110.00	153.00	153.00	210.00
25 Pradhan Mantri Swasthya Suraksha Yojana	690.00	515.00	464.59	484.00
26 Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	11.00	48.00	20.26	16.50
27 Regional Institute of Medical Sciences, Imphal	69.92	50.52	50.52	1.00
28 Tertiary Care Programme Scheme	272.25	552.38	516.74	523.10
29 Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.00	8.00	8.00	9.48
Demand No. 43	72.95	152.00	152.00	259.71
26 Department of Health Research				
1 Bhopal Memorial Hospital and Research Centre, Bhopal	...	40.00	40.00	59.71
2 Indian Council of Medical Research, New Delhi	72.95	112.00	112.00	200.00
Ministry of Heavy Industries and Public Enterprises	2.00	77.00	390.00	754.88
Demand No. 44	2.00	77.00	390.00	754.88
27 Department of Heavy Industry				
1 Fluid Control Research Institute (FCRI)	2.00	2.00	2.00	2.00
2 National Automotive Testing and R and D Infrastructure Project (NATRIP)	...	75.00	388.00	485.88
3 Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	...	...	...	147.00
4 Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	...	...	120.00
Ministry of Home Affairs	2742.66	2022.57	2806.60	3118.73
Demand No. 46	606.00	560.00	560.00	620.00
28 Ministry of Home Affairs				
1 National Cyclone Risk Mitigation Project with World Bank Assistance	606.00	560.00	560.00	620.00
Demand No. 48	1852.32	1130.00	1884.00	2165.00
29 Police				
1 Border Area Development Programme	990.00	990.00	990.00	1100.00
2 Construction of Fortified Police Station	35.24	5.00	...	...
3 Crime and Criminal Tracking and Network System	...	...	219.00	...

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
4 Gorkhaland Territorial Administration	150.00	135.00	...	...
5 Grants to Land Ports Authority of India	15.00	...	80.00	290.00
6 Modernization of State Police Force	662.08	...	595.00	769.00
7 Narcotics Control Bureau	...	...	...	5.00
8 Special Infrastructure Scheme for LWE	...	...	...	1.00
Demand No. 49	56.50	97.65	95.18	96.20
30 Andaman and Nicobar Islands				
1 Andaman and Nicobar Islands Medical Education and Research Society	...	33.00	33.00	20.00
2 Fisheries	0.44	0.20	0.10	0.20
3 Gram Panchayat under Roads and Bridges	27.39	42.18	38.00	49.00
4 Panchayat Samiti under Roads and Bridges	8.53	9.04	9.04	10.50
5 Port Blair Municipal Council under Roads and Bridges	10.19	4.19	6.00	6.00
6 Zilla Parishad under Roads and Bridges	9.95	9.04	9.04	10.50
Demand No. 50	...	...	...	8.00
31 Chandigarh				
1 Technical Education	...	...	...	8.00
Demand No. 51	218.00	219.41	254.41	214.02
32 Dadra and Nagar Haveli				
1 Schemes of Dadra and Nagar Haveli	218.00	219.41	254.41	214.02
Demand No. 52	7.84	13.51	13.01	13.51
33 Daman and Diu				
1 Schemes of Daman and Diu	7.84	13.51	13.01	13.51
Demand No. 53	2.00	2.00	...	2.00
34 Lakshadweep				
1 New and Renewable Sources of Energy	2.00	2.00	...	2.00
Ministry of Housing and Urban Poverty Alleviation	1187.06	4287.54	4409.51	4348.46
Demand No. 56	1187.06	4287.54	4409.51	4348.46
35 Ministry of Housing and Urban Poverty Alleviation				
1 National Urban Livelihoods Mission (NULM)	24.61	25.09	35.08	15.09
2 Pradhan Mantri Awas Yojana (Urban)	1162.45	4262.45	4374.43	4333.37
Ministry of Human Resource Development	10363.96	14698.34	12702.81	15751.20
Demand No. 57	4099.86	5987.45	4539.77	4487.91
36 Department of School Education and Literacy				
1 Central Tibetan Schools Administration	1.34	1.90	1.00	1.00
2 Digital India e-learning	...	0.38	0.05	0.03
3 Education Scheme for Madrassas/Minorities	1.31	26.50	26.50	26.50
4 Kendriya Vidyalaya Sangathan	380.00	477.40	476.73	571.00
5 National Bal Bhawan	1.37	0.70	0.70	0.95
6 National Council of Educational Research and Training	7.41	4.51	4.51	4.51
7 National Programme of Mid Day Meals in Schools	56.05	282.00	291.00	253.00
8 Navodaya Vidyalaya Samiti	313.00	760.00	588.50	780.00
9 Rashtriya Madhyamik Shiksha Abhiyan	1585.15	2220.00	1639.76	1618.20
10 Sarva Shiksha Abhiyan	1690.60	2156.25	1454.48	1175.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
11 Support to VAs/SRCs/Institutions for Adult Education and Skill Development	...	0.02	0.02	0.02
12 Teacher Training and Adult Education	63.63	57.79	56.52	57.70
Demand No. 58	6264.10	8710.89	8163.04	11263.29
37 Department of Higher Education				
1 All India Council for Technical Education (AICTE)	0.05	0.06	0.06	0.06
2 Andhra Pradesh and Telangana Tribal Universities	...	1.16	1.16	10.00
3 Assistance to Other Institutions	115.64	78.42	78.42	91.70
4 Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.61	...	...	...
5 Central University Andhra Pradesh	...	0.58	0.58	7.00
6 Deemed Universities promoted by Central Government	37.68	37.68	37.68	40.00
7 Directorate of Hindi	0.20	1.10	1.10	1.10
8 Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	1.13	5.00
9 Grants to Central Universities (CUs)	1156.99	1270.00	1270.00	1250.00
10 Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.14	5.65	5.65	11.00
11 Grants to Institutes for Promotion of Indian Languages	25.78	30.00	37.25	35.00
12 IIT, Hyderabad (EAP)	...	10.00	20.00	75.00
13 Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	6.00	6.00	10.00
14 Indian Institute of Science, Education and Research (IISERs)	377.00	473.00	523.00	392.00
15 Indian Institutes of Information Technology	121.60	188.00	137.00	258.00
16 Indian Institutes of Management (IIMs)	360.50	549.00	659.28	788.00
17 Indian Institutes of Technology	1666.01	3361.95	2555.00	4795.00
18 Initiative for Global Engagement	...	...	...	5.00
19 National Digital Library	...	0.50	0.50	1.00
20 National Initiative for Design Innovation	19.99	20.00	20.00	17.00
21 National Initiative for Technology Transfer	13.26	50.00	50.00	86.45
22 National Institute of Industrial Engineering Mumbai	1.32	1.32	1.32	1.32
23 National Institutes of Technical Teachers Training and Research (NITTTRs)	33.00	30.00	30.00	35.00
24 National Institutes of Technology	1313.67	1235.00	1379.72	1880.00
25 National Mission in Education Through ICT	...	4.76	1.44	5.00
26 National Mission on Teachers and Teaching	44.99	67.00	64.60	67.00
27 New Schools of Planning and Architecture	28.31	25.55	25.55	27.80
28 PM Girls Hostel	...	...	1.00	20.00
29 Promotion of copyright and IPR	...	...	0.06	0.08
	...	0.06	...	...
30 Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	439.48	554.00	554.00	527.00
31 Setting up of virtual classrooms and massive open online courses (MOOCs)	...	40.00	36.00	40.00
32 Support to Indian Institute of Science (IISc)	14.00	20.00	20.00	24.00
33 Technical Education Quality Improvement Programme of Government of India (EAP)	...	23.00	23.00	50.00
34 Training and Research in Frontier Areas	8.88	2.10	2.10	2.10

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
35 Uchhatar Avishkar Abhiyan	...	70.00	70.00	70.00
36 University Grants Commission	480.00	550.00	550.00	610.76
37 World Class Institutions	...	...	0.50	25.00
Ministry of Information and Broadcasting	459.32	439.82	435.49	417.75
Demand No. 59	459.32	439.82	435.49	417.75
38 Ministry of Information and Broadcasting				
1 FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	17.11	18.12	18.11	16.60
2 INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	8.14	20.10	13.91	16.93
3 PRESS COUNCIL OF INDIA (PCI)	0.12	0.13	0.10	0.15
4 PRSAR BHARATI	427.52	396.00	398.00	367.00
5 SRFTI, KOLKATA	6.43	5.47	5.37	17.07
Ministry of Labour and Employment	24.61	7.00	7.00	12.00
Demand No. 60	24.61	7.00	7.00	12.00
39 Ministry of Labour and Employment				
1 Central Board for Workers Education	1.50	1.50	1.50	6.00
2 National Labour Institute	1.50	5.50	5.50	6.00
3 Skill Development Mission (Training)	21.61	...	...	...
Ministry of Law and Justice	566.09	610.00	547.74	635.20
Demand No. 61	566.09	610.00	547.74	635.20
40 Law and Justice				
1 Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	566.09	600.00	543.74	629.20
2 National Judicial Academy (NJA)	...	10.00	4.00	6.00
Ministry of Micro, Small and Medium Enterprises	154.03	187.64	319.90	468.40
Demand No. 64	154.03	187.64	319.90	468.40
41 Ministry of Micro, Small and Medium Enterprises				
1 Assistance to Training Institutions	0.90	5.00	3.10	3.10
2 Infrastructure Development And Capacity Building	122.26	124.90	157.20	236.40
3 Infrastructure Development and Capacity Building - EAP	23.50	43.00	138.00	217.30
4 Khadi, Village Industries and Coire (S and T)	0.10	0.10	0.10	0.10
5 Mahatma Gandhi Institute For Rural Industrialization	0.27	1.50	1.50	1.50
6 Market Promotion and Development Assistance (MPDA)	...	10.00	10.00	10.00
7 Upgradation of Database	...	0.14	...	...
8 Village Industries (VI) Grant	7.00	3.00	10.00	...
Ministry of Mines	21.21	30.62	2.24	5.37
Demand No. 65	21.21	30.62	2.24	5.37
42 Ministry of Mines				
1 JNARDDC	4.60	3.99	1.00	3.50
2 MECL	13.51	25.00	...	...
3 NIMH	0.75	0.24	0.24	0.24
4 NIRM	2.35	1.39	1.00	1.63
Ministry of Minority Affairs	1115.06	1098.78	1054.53	1173.17
Demand No. 66	1115.06	1098.78	1054.53	1173.17
43 Ministry of Minority Affairs				

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1 Computerization and Strengthening of state Waqf Boards	2.65	3.18	2.80	3.17
2 Multi Sectoral Development Programme	1112.41	1095.60	1051.73	1170.00
Ministry of New and Renewable Energy	6.59	3741.00	3165.80	3987.00
Demand No. 67	6.59	3741.00	3165.80	3987.00
44 Ministry of New and Renewable Energy				
1 Autonomous Bodies	6.59	28.50	19.50	28.50
2 Grid Interactive Renewable Power	...	2773.10	2381.60	3061.00
3 Off-Grid/Distributed and Decentralised Renewable Power	...	870.00	717.05	825.25
4 Research, Development and Internation Co-operation	...	69.40	47.65	64.55
5 Supporting Programmes	...	...	...	7.70
Ministry of Panchayati Raj	29.67	...	106.73	123.65
Demand No. 68	29.67	...	106.73	123.65
45 Ministry of Panchayati Raj				
1 Capacity Building Sashaktikaran Abhiyan	29.67	...	106.73	123.65
Ministry of Personnel, Public Grievances and Pensions	4.29	4.35	4.35	6.13
Demand No. 70	4.29	4.35	4.35	6.13
46 Ministry of Personnel, Public Grievances and Pensions				
1 Department of Personnel and Training	0.24	0.20	0.20	0.20
2 Indian Institute of Public Administration	4.05	4.15	4.15	5.93
Ministry of Petroleum and Natural Gas	1201.00	50.00	2583.00	3980.30
Demand No. 72	1201.00	50.00	2583.00	3980.30
47 Ministry of Petroleum and Natural Gas				
1 Indian Institute of Petroleum Energy	...	1.00	32.00	145.20
2 Indian Strategic Petroleum Reserve Limited (ISPRL) Phase-II (construction of caverns)	...	1.00	...	1.00
3 Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reservee	1153.00	1.00	2001.00	2499.00
4 Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	...	...	450.00	1200.00
5 Rajiv Gandhi Institute of Petroleum Technology	48.00	47.00	100.00	135.10
Ministry of Planning	...	0.50	0.31	1.50
Demand No. 73	...	0.50	0.31	1.50
48 Ministry of Planning				
1 National Institute of Labour Economics Research and Development (NILERD)	...	0.50	0.31	1.50
Ministry of Power	5146.75	6439.18	7096.37	9015.02
Demand No. 74	5146.75	6439.18	7096.37	9015.02
49 Ministry of Power				
1 CPRI	37.28	107.00	60.91	125.00
2 Deen Dayal Upadhyaya Gram Jyoti Yojana	4425.00	2930.00	3280.00	4724.00
3 Integrated Power Development Scheme	298.15	2625.72	2725.18	3221.22
4 Jammu Kashmir Price Escalation Prime Minister's Reconstruction Package (PMRP) 2004	...	...	130.00	65.00
5 NPTI	...	...	...	49.80
6 PakalDul Project- JKSPDCL Share	...	...	409.12	100.00
7 Power System Development Fund	175.00	400.00	219.31	500.00
8 Power system improvement project for NER	120.00	110.71	36.61	55.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
9 Smart Grid	1.32	22.00	7.33	22.00
10 Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	90.00	243.75	227.91	153.00
Ministry of Road Transport and Highways	2660.55	12256.00	8032.00	7317.66
Demand No. 81	2660.55	12256.00	8032.00	7317.66
50 Ministry of Road Transport and Highways				
1 Grants from Central Road Fund to State Governments	2363.87	10833.00	7070.70	7162.00
2 Grants from Central Road Fund to U.T. Governments with legislature	4.90	114.00	74.80	75.78
3 Grants from Central Road Fund to UT Governments without legislature	0.70	46.00	29.50	29.88
4 Grants from CRF for Roads of Inter State or Economic Importance	267.09	1233.00	805.00	...
5 Refresher Training of drivers in unorganised sector and Human Resource Development	...	...	37.00	30.00
6 Setting up of Inspection and Maintenance Centres	23.99	30.00	15.00	20.00
Ministry of Rural Development	61961.75	69971.49	75970.49	88482.22
Demand No. 82	61961.75	69966.47	75970.49	88482.22
51 Department of Rural Development				
1 Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	36644.81	37458.98	42458.00	46989.73
2 National Rural Livelihood Mission -Aajeevika	20.00	45.00	50.00	50.00
3 Pradhan Mantri Gram Saksham Yojana(PMGSY)	15186.71	17584.49	17584.49	18959.49
4 Rural Housing(Indira Awaas Yojana)	10110.23	14878.00	15878.00	22483.00
Demand No. 83	...	5.02	...	...
52 Department of Land Resources				
1 Digital India Land Records Modernization programme	...	5.00	...	...
2 Pradhan Mantri Krishi Sinchayee Yojana	...	0.02	...	...
Ministry of Science and Technology	2300.74	2663.91	2614.43	2809.19
Demand No. 84	1024.89	1319.54	1434.54	1477.00
53 Department of Science and Technology				
1 Alliance and R and D Mission (Climate Change Programme)	7.41	15.00	30.00	28.00
2 Autonomous Institutions and Professional Bodies	221.00	303.00	319.00	335.50
3 DISHA Programme for women in Science	9.62	12.00	12.00	15.00
4 Drugs and Pharmaceuticals Research	5.14	8.00	8.00	8.00
5 International Cooperation	2.99	12.00	6.00	12.00
6 Mega Facilities for Basic Research	51.00	60.00	40.00	65.00
7 National Mission on Nano Science and Nano Technology	56.41	60.00	90.00	75.00
8 Research and Development Support	270.00	292.00	312.00	320.00
9 S and T Programme for Socio Economic Development	27.15	100.00	120.00	102.00
10 Science and Engineering Research Board	225.85	302.50	312.50	308.50
11 State Science and Technology Programme	10.28	15.00	15.00	16.00
12 Synergy Project	5.20	5.20	5.20	...
13 Technical Research Centre	80.82	55.00	55.00	57.00
14 Technology Development Programme	52.02	79.84	109.84	135.00
Demand No. 85	478.56	567.15	550.68	676.69
54 Department of Biotechnology				

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1 Autonomous R and D Institutions	228.93	260.00	260.00	284.00
2 Biotechnology R and D	240.73	275.00	262.53	358.54
3 Industrial and Entrepreneurship Development	8.90	32.15	28.15	34.15
Demand No. 86	797.29	777.22	629.21	655.50
55 Department of Scientific and Industrial Research				
1 BIRD-CRTDH (IR and D)	3.29	2.92	4.11	5.00
2 National Laboratories-CSIR	794.00	774.00	625.00	650.00
3 PACE (IR and D)	...	0.30	0.10	0.50
Ministry of Shipping	372.72	584.00	506.51	658.00
Demand No. 87	372.72	584.00	506.51	658.00
56 Ministry of Shipping				
1 Chennai Port Trust	...	5.00	5.00	10.00
2 Cochin Port Trust	...	4.00	4.00	10.00
3 Indian Maritime University	75.00	35.00	35.00	85.00
4 Inland Waterways Authority of India	297.72	350.00	296.30	228.00
5 Mormugao Port Trust	...	5.00	5.00	10.00
6 Sagamala	...	170.00	146.21	300.00
7 VOC Port Trust	...	15.00	15.00	15.00
Ministry of Skill Development and Entrepreneurship	...	38.05	67.50	47.96
Demand No. 88	...	38.05	67.50	47.96
57 Ministry of Skill Development and Entrepreneurship				
1 pradhan mantri kaushal vikas yojana	...	38.05	67.50	47.96
Ministry of Social Justice and Empowerment	127.58	122.04	115.04	226.44
Demand No. 89	101.26	101.50	91.50	208.90
58 Department of Social Justice and Empowerment				
1 Boys and Girls Hostel for OBCs	40.29	40.00	40.00	40.00
2 Boys Hostel for SCs	3.28	5.00	5.00	5.00
3 Girls Hostels for SCs	45.69	40.00	30.00	150.00
4 National Institute of Social Defence	12.00	16.50	16.50	13.90
Demand No. 90	26.32	20.54	23.54	17.54
59 Department of Empowerment of Persons with Disabilities				
1 Institute of Sign Language reseach and training	...	...	0.30	0.50
2 National Institute for Disabled Persons	26.32	20.54	23.24	17.04
Department of Space	101.23	525.87	163.98	163.73
Demand No. 91	101.23	525.87	163.98	163.73
60 Department of Space				
1 Indian Institute of Space Science and Technology (IIST)	9.15	68.00	33.00	30.62
2 National Atmospheric Research Laboratory (NARL)	6.96	26.80	5.60	8.00
3 North Eastern - Space Applications Centre (NE-SAC)	...	20.50	6.97	4.53
4 Physical Research Laboratory (PRL)	56.62	132.20	67.00	60.58
5 Semi-conductor Laboratory (SCL)	28.50	278.37	51.41	60.00
Ministry of Statistics and Programme Implementation	3525.25	4003.50	4003.50	3998.67
Demand No. 92	3525.25	4003.50	4003.50	3998.67

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
61 Ministry of Statistics and Programme Implementation				
1 Indian Statistical Institute, Kolkata (ISI)	23.25	53.50	53.50	48.67
2 MP Local Area Development Scheme	3502.00	3950.00	3950.00	3950.00
Ministry of Textiles	419.37	772.53	786.22	647.89
Demand No. 94	419.37	772.53	786.22	647.89
62 Ministry of Textiles				
1 CHCDS Handicraft Mega Cluster	6.73	52.50	52.50	35.50
2 CHCDS- Handloom Mega Cluster	12.50	52.50	52.50	37.05
3 CPCDS Powerloom Mega Cluster	4.11	10.00	10.00	20.00
4 Development of other Craft in Jammu and Kashmir	3.22	5.00	5.00	1.00
5 Export Promotion Brand Promotion and Technical Upgradation by ISEPC and SMOI	0.10	...	...	...
6 Flatted Factory kcum Incubator	...	4.50	4.50	3.90
7 Grants towards Development of Silk Industries	42.76	70.45	84.14	96.50
8 Group Workshed Scheme	2.07	10.00	10.00	23.53
9 Human Resource Development (ISDS)	37.30	13.00	13.00	15.00
10 Human Resource Development Handicraft	0.25	0.50	0.50	0.50
11 Inrastructure and Technology Development Project	8.00	19.00	19.00	4.00
12 Integarated Processing Development Scheme	27.82	48.00	48.00	28.00
13 National Institute of Fashion Technology	76.00	100.00	100.00	59.00
14 National Handloom Development Programme	1.87	3.00	3.00	2.00
15 NER Textile Promotion Scheme	110.40	154.68	154.68	160.00
16 Pashmina Wool Development	...	7.50	7.50	5.00
17 Payment to Development Council for Jute Manufacturer against Collection of Cess	...	10.00	10.00	10.00
18 Research and Development	5.48	7.50	7.50	5.00
19 Scheme for In-Situ Upgradation of Plan Powerloom	5.90	47.00	47.00	61.31
20 Scheme for Integrated Textiles Park	31.00	94.00	94.00	46.00
21 Scheme for usage of Agro Textiles in North East	8.00	13.00	13.00	9.00
22 Scheme for usage of GCo-Textiles in North East	3.55	17.00	17.00	12.00
23 Setting up Hastkala Academy in Delhi	...	0.50	0.50	2.50
24 Setting up of five Mega Cluster	11.36	...	...	...
25 Silk Mega Cluster	...	10.00	10.00	8.00
26 Technical Textile including Jute	20.45	20.00	20.00	...
27 Trade Facilittion Centre	...	0.20	0.20	0.20
28 Workers Hostel	0.50	2.70	2.70	2.90
Ministry of Tourism	115.99	176.00	144.00	153.54
Demand No. 95	115.99	176.00	144.00	153.54
63 Ministry of Tourism				
1 Assistance for Large Revenue generating Projects	...	0.99	0.99	2.99
2 Assistance to central Agencies for Tourism Infrastructure Development	10.99	77.00	55.00	55.00
3 Assistance to IHMs/FCI/IITTM/NCH/MCT	95.00	95.00	85.00	95.00
4 PRASAAD (Information Education Communication (IEC)	...	0.01	0.01	0.05
5 Product/Infrastructure development for destination and circuits	10.00	...	...	...

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
6	Swadesh Darshan (Information Education Communication (IEC)	...	3.00	3.00	0.50
	Ministry of Tribal Affairs	1691.85	1720.40	2134.60	2451.80
	Demand No. 96	1691.85	1720.40	2134.60	2451.80
64	Ministry of Tribal Affairs				
1	Grants under proviso to Article 275 (1) of the Constitutions	1136.28	1116.00	1007.60	1198.40
2	Special Central Assistance to Tribal sub Component	332.08	374.40	913.40	1018.40
3	Support to NSTFDC	63.33	70.00	60.00	60.00
4	Tribal Education	71.14	20.00	20.00	7.00
5	Vanbandhu Kalyan Yojana	89.02	140.00	133.60	168.00
	Ministry of Urban Development	4840.01	8440.93	10847.03	9783.47
	Demand No. 97	4840.01	8440.93	10847.03	9783.47
65	Ministry of Urban Development				
1	100 Smart Cities	1275.20	3041.00	4450.49	3810.50
2	AMRUT	2498.34	3227.00	4030.50	3960.00
3	Delhi Metro	27.21	91.00	87.40	150.00
4	HRIDAY	23.65	154.00	135.19	136.50
5	NIUA	...	...	...	0.01
6	North Eastern Region Projects	100.00	100.00	200.00	146.85
7	Swachh Bharat Mission	845.68	1758.50	1874.02	1529.61
8	UIDSST	69.93	69.43	69.43	50.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation	6237.63	3546.00	3106.23	2915.27
	Demand No. 98	6237.63	3546.00	3106.23	2915.27
66	Ministry of Water Resources, River Development and Ganga Rejuvenation				
1	Accelerated Irrigation Benefit Programme	2549.01	1000.00	999.87	...
2	Command Area Development and Water Management	185.76	...	...	...
3	Flood Management Programme	264.00	150.00	150.00	150.00
4	Ghat Works for Beautification of River Fronts	90.00	90.00	60.30	45.00
5	National Ganga Plan	799.00	1533.00	1240.50	2050.00
6	National Ground water Management Improvement Programme	...	...	...	0.01
7	National Hydrology Project	...	17.00	23.06	55.26
8	National River Conservation Plan	451.00	161.00	112.50	165.00
9	Polavaram Multipurpose Project	400.00	100.00	100.00	...
10	Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1498.86	495.00	420.00	450.00
	Ministry of Women and Child Development	362.53	1348.56	1358.33	611.95
	Demand No. 99	362.53	1348.56	1358.33	611.95
67	Ministry of Women and Child Development				
1	Anganwadi Services	314.28	1200.00	1200.00	500.00
2	Central Social Welfare Board	...	0.01	0.02	0.02
3	Child Protection Scheme	13.14	17.00	18.00	18.00
4	National Commission for Protection of Child Rights (NCPCR)	...	0.15	0.15	0.15
5	National Commission for Women (NCW)	0.08	0.10	0.10	0.10
6	National Institute of Public Cooperation and Child Development (NIPCCD)	5.60	20.30	23.00	17.00
7	One Stop Centre	7.35	53.80	53.80	15.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
8 Swadhar Greh	10.00	32.00	35.50	12.30
9 Working Womens Hostel (WWH)	12.08	25.20	27.76	49.38
Ministry of Youth Affairs and Sports	151.40	186.09	344.37	404.24
Demand No. 100	151.40	186.09	344.37	404.24
68 Ministry of Youth Affairs and Sports				
1 Indian Institute of Sports Science and Research	...	0.10	0.10	12.00
2 Khelo India	58.12	80.00	66.14	260.00
3 Laxmibai National Institute of Physical Education	6.54	7.00	5.00	2.38
4 National Anti-Doping Agency	0.34	...	...	1.00
5 National Dope Testing Laboratory	4.50	3.00	3.00	3.00
6 National Sports Federation	...	0.10	180.93	3.00
7 Nehru Yuva Kendra Sangathan	2.00	2.50	2.50	2.00
8 Rajiv Gandhi National Institute of Youth Development	9.90	8.39	14.80	15.86
9 Sports Authority of India	15.00	10.00	31.90	30.00
10 Sports Facility at J and K	55.00	75.00	40.00	75.00
Grand Total	131753.78	166839.71	171472.32	195350.27

NOTE: The statement is based on the information provided by Ministries/Departments.

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Sl. No.	Subsidy Scheme name	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-18
Three Major Subsidies					
1	Food subsidy	139419.00	134834.61	135172.96	145338.60
2	Fertiliser Subsidy	72415.17	70000.00	70000.01	70000.00
	a Urea Subsidy	50477.61	51000.00	51000.00	49768.00
	b Nutrient Based Subsidy	21937.56	19000.00	19000.01	20232.00
3	Petroleum Subsidy	29999.00	29000.00	27531.71	25000.00
	a LPG subsidy	22660.00	21802.79	18678.00	16076.13
	<i>of which LPG Connection to Poor Households</i>	...	2000.00	2500.00	2500.00
	b Kerosene subsidy	7339.00	7197.21	8853.71	8923.87
	Sub Total Three Major Subsidies	241833.17	233834.61	232704.68	240338.60
4	Interest Subsidies				
	(i) Interest Subsidy for Short Term Credit to Farmers	13000.00	15000.00	13619.13	15000.00
	(ii) Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana in Department of Industrial Policy and Promotion	...	100.00	25.00	100.00
	(iii) Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	200.99	202.50	198.64	...
	(iv) Subsidy to National Housing Bank for Interest Subvention on Housing Loans	84.80	...	...	...
	(v) Interest Subsidy to LIC for Pension Plan for Senior Citizens	101.79	171.90	136.56	250.00
	(vi) Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)- PMAY urban	200.12	475.00	475.00	400.00
	(vii) Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG) PMAY urban	...	...	...	1000.00
	(viii) Interest Subsidy under PMAY-rural	...	...	...	384.00
	(ix) Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1960.00	1950.00	1850.00	1950.00
	(x) Credit Support Programme under Ministry of Micro, Small and Medium Enterprises	70.99	50.00	2017.78	3002.00
	(xi) Interest Subsidy on Educational loans for Overseas Studies under Minority affairs	4.15	4.00	5.32	8.00
	(xii) Interest Subsidy to National Electricity Fund	7.00	25.00	9.00	10.00
	(xiii) Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	...	44.05	88.10	...
	Sub Total Interest Subsidies	16729.84	19022.45	19424.53	23204.00
5	Other subsidies				
	(i) Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	48.46	80.00	145.69	199.30
	(ii) Diesel Subsidy in Drought and Deficit Rainfall Affected Areas in Ministry of Agriculture	...	7.40	7.40	...
	(iii) Price Stabilisation Fund for Cereals and Vegetables in Ministry of Agriculture	660.00	...	...	...
	(iv) Subsidy for Special Operations in Civil Aviation	529.51	450.00	407.00	200.00

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Sl. No.	Subsidy Scheme name	Actuals	Budget	Revised	Budget
		2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-18
(v)	Price Stabilization Fund Scheme in Department of Commerce	...	0.01	0.01	...
(vi)	Transport/Freight Subsidy Scheme in Department of Industrial Policy and Promotion	60.00	70.00	70.00	293.71
(vii)	Price Stabilisation Fund in the Department of Consumer Affairs	...	900.00	3400.00	3500.00
(viii)	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	2500.00	2500.00	4500.00
(ix)	Subsidy on Import of Edible Oil-Past Liabilities	150.00	567.01	567.01	...
(x)	Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of cane price dues of Farmers	...	950.01	600.00	...
(xi)	Subsidy on Maintenance of Buffer Stock of sugar	3.00	...	...	...
(xii)	Subsidy to Railways towards dividend reliefs and other concessions	3722.68	4300.80	...	...
(xiii)	Subsidy to Jute Corporation of India towards market Operation	107.11	49.38	49.38	40.00
(xiv)	Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	409.75	609.75	0.01
	Sub- Total Other Subsidies	5542.49	10284.36	8356.24	8733.02
	Grand Total	264105.50	263141.42	260485.45	272275.62

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Ministry of Agriculture and Farmers' Welfare	371.42	424.94	-53.52	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
<i>0. Department of Animal Husbandry, Dairying and Fisheries</i>	371.42	424.94	-53.52	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
1. Delhi Milk Scheme	371.42	424.94	-53.52	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
Ministry of Defence	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
<i>0. Ministry of Defence (Misc.)</i>	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
2. Canteen Stores Department	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
Ministry of Finance	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
<i>0. Department of Revenue</i>	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
3. Opium and Alkaloid Factories	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
Department of Atomic Energy	5238.27	4842.71	395.56	6192.17	6680.10	-487.93	6408.29	5207.92	1200.37	6478.63	5681.58	797.05
<i>0. Atomic Energy</i>	5238.27	4842.71	395.56	6192.17	6680.10	-487.93	6408.29	5207.92	1200.37	6478.63	5681.58	797.05
4. Fuel Fabrication Facilities	1694.06	1470.75	223.31	1874.55	2680.10	-805.55	2005.67	1848.45	157.22	1912.37	2004.83	-92.46
5. Fuel Inventory	2344.21	2171.96	172.25	3117.62	2800.00	317.62	3117.62	2074.47	1043.15	3281.26	2391.75	889.51
6. Heavy Water Pool Management	1200.00	1200.00	...	1200.00	1200.00	...	1285.00	1285.00	...	1285.00	1285.00	...
Ministry of Power	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18	...	...	...
<i>0. Ministry of Power</i>	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18	...	...	...
7. Badarpur Thermal Power Station	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18	...	...	...
Ministry of Railways	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
<i>0. Ministry of Railways</i>	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
8. Indian Railways	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
Ministry of Shipping	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
<i>0. Ministry of Shipping</i>	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
9. Light Houses and Light Ships	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
Ministry of Communications	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
<i>0. Department of Posts</i>	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
10. Postal Deficit	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
Grand Total	207431.66	202787.59	4644.14	233745.49	226113.77	7631.72	220220.67	209537.85	10682.82	238501.14	229220.27	9280.87

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2015-2016)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Department of Animal Husbandry, Dairying and Fisheries	1	...	0.15
1. Blue Revolution-Integrated Development and Management of Fisheries	1	...	0.15
2. Atomic Energy	29	...	29.27
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	3	...	0.34
1. National Medicinal Plant Board	3	...	0.34
4. Department of Pharmaceuticals	2	...	0.30
1. Pharma Promotion Development Scheme	2	...	0.30
5. Department of Commerce	67	...	273.75
6. Department of Industrial Policy and Promotion	11	...	93.69
7. Department of Consumer Affairs	20	5.63	...
8. Ministry of Culture	457	...	84.80
9. Ministry of Defence (Misc.)	46	5.91	7.73
10. Ministry of Development of North Eastern Region	3	4.77	0.20
11. Ministry of Earth Sciences	9	212.56	0.31
12. Ministry of Electronics and Information Technology	1	...	1.73
13. Ministry of Environment, Forests and Climate Change	29	33.90	...
14. Ministry of External Affairs	8	212.56	...
15. Department of Economic Affairs	1	...	3.16
16. Ministry of Food Processing Industries	526	...	389.10
1. National Mission on Food Processing(SAMPDA)	526	...	389.10
17. Department of Public Enterprises	4	...	1.33
18. Andaman and Nicobar Islands	4	6.56	...
19. Chandigarh	32	78.40	1.47
20. Daman and Diu	4	10.15	0.82
21. Department of School Education and Literacy	269	93.46	...
1. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	269	93.46	...
22. Department of Higher Education	39	14.33	...
1. Higher Education	39	14.33	...
23. Ministry of Mines	4	28.19	17.00
1. Birla Institute of Technology and Science, Pilani, Rajasthan	1	6.38	10.00
2. Christ University, Bangalore	1	4.00	1.00
3. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	10.00	...
4. Gandhi Institute of Engineering and Technology, Gunupur, Odisha	1	7.81	6.00
24. Ministry of Minority Affairs	96	...	235.14
1. Coaching to Minority Students for various competitive Exams	44	...	42.10
2. Development of Minority Women	9	...	1.08
3. Skill Training for Minority Youth under Seekho aur Kamao	43	...	191.96
25. Ministry of New and Renewable Energy	1	15.94	...
1. Biogas Programme	1	15.94	...
26. Ministry of Panchayati Raj	2	...	0.46
27. Ministry of Planning	3	...	0.16
28. Department of Science and Technology	237	27.48	5.65
29. Department of Biotechnology	149	26.04	9.53
30. Department of Scientific and Industrial Research	2	...	0.16
31. Department of Social Justice and Empowerment	561	99.78	...
1. Assistance to Voluntary Organisations for SCs	136	25.00	...
2. Assistance to Voluntary Organisations under the Scheme Integrated Programme for Older Persons	188	23.11	...
3. Boys and Girls Hostels for SCs	9	14.22	...

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
4. Free Coaching for SCs and OBCs	9	5.00	...
5. Scheme for Prevention of Alcoholism and Substance Abuse	219	32.45	...
32. Department of Empowerment of Persons with Disabilities	333	47.05	4.04
33. Department of Space	7	...	0.78
1. AMET University, Chennai, Tamil Nadu	1	...	0.09
2. Amrita School of Engineering , Amrita Vishwa Vidyapeetam, Bengaluru, Karnataka	1	...	0.16
3. Birla Institute of Technology Mesra, Ranchi, Jharkhand	1	...	0.13
4. Indian Institute of Resource Management Research (IIRMR), Jaipur, Rajasthan	2	...	0.15
5. Sathyabama University, Chennai , Tamil Nadu	1	...	0.10
6. St. Xavier's College, Admedabad, Gujarat	1	...	0.15
34. Ministry of Textiles	128	...	110.18
1. Handicrafts Industries	124	...	103.83
2. Handloom Industries	4	...	6.35
35. Ministry of Tribal Affairs	109	76.98	...
36. Ministry of Women and Child Development	361	121.48	7.78
37. Ministry of Youth Affairs and Sports	33	...	186.18
1. Assistance to Promotion of Sports Excellence	33	...	186.18
Grand Total	3591	1121.17	1465.21

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	1463.57	...	1463.57	2430.00	...	2430.00	3574.54	...	3574.54	6668.89	...	6668.89
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	463.54	...	463.54	921.00	...	921.00	2203.25	...	2203.25	1484.67	...	1484.67
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	...	...	...	...	...	...	2430.00	...	2430.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	243.38	...	243.38	391.32	...	391.32	334.62	...	334.62	550.80	...	550.80
4. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	769.10	...	769.10
5. National Food Security Mission	226.00	...	226.00	291.60	...	291.60	223.56	...	223.56	298.44	...	298.44
6. Organic Value Chain Development for North East Region	18.75	...	18.75	12.00	...	12.00	4.50	...	4.50	10.60	...	10.60
7. National Project on Soil Health and Fertility	15.41	...	15.41	58.32	...	58.32	68.00	...	68.00	72.90	...	72.90
8. Rainfed Area Development and Climate Change	32.58	...	32.58	36.45	...	36.45	26.00	...	26.00	35.00	...	35.00
9. Paramparagat Krishi Vikas Yojana	12.82	...	12.82	48.00	...	48.00	19.44	...	19.44	57.51	...	57.51
10. National Project on Agro- Forestry	...	...	...	12.00	...	12.00	8.10	...	8.10	16.20	...	16.20
11. National Mission on Oil Seed and Oil Palm	46.47	...	46.47	64.31	...	64.31	60.75	...	60.75	71.53	...	71.53
12. National Mission on Horticulture	136.41	...	136.41	282.42	...	282.42	261.94	...	261.94	367.74	...	367.74
13. Sub- Mission on Seed and Planting Material	11.91	...	11.91	32.92	...	32.92	24.50	...	24.50	32.40	...	32.40
14. Sub - Mission on Agriculture Extension	102.16	...	102.16	97.99	...	97.99	86.49	...	86.49	147.79	...	147.79
15. Information Technology	...	...	...	1.00	...	1.00	1.00	...	1.00	7.50	...	7.50
16. Sub- Mission on Agriculture Mechanisation	23.52	...	23.52	29.20	...	29.20	58.00	...	58.00	105.36	...	105.36
17. National Agri-Tech Infrastructure	8.28	...	8.28	...	...	...	...	...	...	...	...	...
18. Integrated Scheme on Agricultural Cooperation	13.95	...	13.95	21.05	...	21.05	21.05	...	21.05	21.05	...	21.05
19. Agriculture Marketing												
19.01 Integrated Scheme on Agriculture Marketing	0.61	...	0.61	130.42	...	130.42	173.34	...	173.34	190.30	...	190.30
20. Price Stabilisation Fund for Cereals and Vegetables	107.78	...	107.78	...	...	...	...	...	...	...	...	...
Demand No. 3	190.73	...	190.73	224.06	...	224.06	205.12	...	205.12	329.30	...	329.30
Department of Animal Husbandry, Dairying and Fisheries												
21. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	64.92	...	64.92
22. National Fisheries Development Board	51.00	...	51.00	42.36	...	42.36	17.36	...	17.36	...	...	...
23. National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	63.18	...	63.18
24. National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	27.54	...	27.54
25. Dairy Entrepreneurship Development	11.00	...	11.00	17.00	...	17.00	17.00	...	17.00	38.88	...	38.88
26. Indigenous Breeds	12.00	...	12.00	10.00	...	10.00	10.00	...	10.00	...	...	...

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. National Programme for Bovine Breeding	8.05	...	8.05	8.00	...	8.00	8.00	...	8.00	...	...	...
28. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	30.78	...	30.78
29. Livestock Health and Disease Control	25.10	...	25.10	41.00	...	41.00	27.05	...	27.05	48.24	...	48.24
30. National Livestock Mission	6.60	...	6.60	30.50	...	30.50	25.50	...	25.50	50.22	...	50.22
31. National Dairy Plan/National Programme for Dairy Development												
31.01 Programme Component	70.20	...	70.20	46.20	...	46.20	46.20	...	46.20	...	...	...
32. Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	5.54	...	5.54
33. Inland Fisheries	6.78	...	6.78	29.00	...	29.00	54.01	...	54.01	...	...	...
Demand No. 5	46.68	...	46.68	52.50	...	52.50	51.39	...	51.39	71.43	...	71.43
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
34. National AYUSH Misson (NAM)	27.40	...	27.40	26.50	...	26.50	26.40	...	26.40	40.43	...	40.43
35. Central Council for Research in Ayurvedic Sciences	7.88	...	7.88	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
36. Central Council for Research in Homeopathy	2.40	...	2.40	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
37. Central Council for Research in Unani Medicine	4.13	...	4.13	5.50	...	5.50	5.50	...	5.50	7.00	...	7.00
38. National Medicinal Plants Board	3.87	...	3.87	5.50	...	5.50	4.49	...	4.49	5.00	...	5.00
39. Other Autonomous Bodies	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Demand No. 11	40.80	...	40.80	15.50	...	15.50	16.59	...	16.59	40.00	...	40.00
Department of Commerce												
40. Agricultural Product Export Development Authority (APEDA)	...	...	...	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
41. Tea Board	5.00	...	5.00	3.00	...	3.00	3.00	...	3.00	8.50	...	8.50
42. Coffee Board	0.80	...	0.80	0.50	...	0.50	0.50	...	0.50	8.50	...	8.50
43. Rubber Board	25.00	...	25.00	5.00	...	5.00	5.00	...	5.00	8.50	...	8.50
44. Spices Board	10.00	...	10.00	4.00	...	4.00	5.09	...	5.09	8.50	...	8.50
Demand No. 23	...	...	...	...	...	...	...	...	...	53.00	...	53.00
Ministry of Development of North Eastern Region												
45. Schemes of North East Council - Special Development Projects	...	...	...	...	...	...	...	...	...	30.00	...	30.00
46. Central Pool of Resources for North East and Sikkim	...	...	...	...	...	...	...	...	...	23.00	...	23.00
Demand No. 24	2396.16	...	2396.16	3080.00	...	3080.00	3630.00	...	3630.00	4399.62	...	4399.62
Ministry of Drinking Water and Sanitation												
47. SBM-Rural												
47.01 Programme Component	1469.51	...	1469.51	1980.00	...	1980.00	2310.00	...	2310.00	3068.62	...	3068.62
48. National Rural Drinking Water Mission												
48.01 Nation Rural Drinking Water Programme - Normal Programme	926.65	...	926.65	1100.00	...	1100.00	1320.00	...	1320.00	1331.00	...	1331.00
Demand No. 26	52.67	...	52.67	64.00	...	64.00	64.00	...	64.00	23.33	...	23.33
Ministry of Electronics and Information Technology												
49. Manpower Development	17.00	...	17.00	14.00	...	14.00	14.00	...	14.00	9.00	...	9.00
50. National Knowledge Network	6.00	...	6.00	20.00	...	20.00	20.00	...	20.00	7.33	...	7.33

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51. National Informatics Centre	13.54	...	13.54	15.00	...	15.00	15.00	...	15.00	...	...	...
52. National Institute of Electronics and Information Technology (NIELIT)	1.00	...	1.00	...	...	...	...	...	...	...	...	...
53. Electronic Governance												
53.01 Program Component	15.13	...	15.13	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
Demand No. 27	28.16	...	28.16	37.75	...	37.75	37.75	...	37.75	37.75	...	37.75
Ministry of Environment, Forests and Climate Change												
54. National Mission for a Green India (Funded From NCEF)												
54.01 Green India Mission-National Afforestation Programme	12.41	...	12.41	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00
54.02 Intensification of Forest Management	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India (Funded From NCEF)	12.41	...	12.41	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
55. Integrated Development of Wildlife Habitats (Funded from NCEF)												
55.01 Project Tiger	10.00	...	10.00	12.25	...	12.25	12.25	...	12.25	12.25	...	12.25
55.02 Project Elephant	0.25	...	0.25	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
55.03 Integrated Development of Wildlife Habitats	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	15.75	...	15.75	18.75	...	18.75	18.75	...	18.75	18.75	...	18.75
Demand No. 42	3783.12	...	3783.12	4757.60	...	4757.60	4767.41	...	4767.41	5510.66	...	5510.66
Department of Health and Family Welfare												
56. National Rural Health Mission												
56.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	1207.59	...	1207.59	1304.82	...	1304.82	1428.70	...	1428.70	952.04	...	952.04
56.02 Health System Strengthening under NRHM	1047.10	...	1047.10	1155.46	...	1155.46	1270.21	...	1270.21	1733.26	...	1733.26
56.03 Flexible Pool for Communicable Diseases	234.43	...	234.43	257.51	...	257.51	271.72	...	271.72	217.19	...	217.19
56.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	57.86	...	57.86	115.46	...	115.46	145.46	...	145.46	259.44	...	259.44
56.05 Infrastructure Maintenance	1099.10	...	1099.10	1097.77	...	1097.77	1044.96	...	1044.96	1089.75	...	1089.75
56.06 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	0.01	...	0.01	...	...	...	...	...	...	...	...	...
56.07 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	20.30	...	20.30	21.25	...	21.25
Total- National Rural Health Mission	3646.09	...	3646.09	3931.02	...	3931.02	4181.35	...	4181.35	4272.93	...	4272.93
57. National Urban Health Mission	137.03	...	137.03	210.98	...	210.98	73.47	...	73.47	93.27	...	93.27
58. Tertiary Care Programs												
58.01 National Mental Health Programme	...	...	...	7.63	...	7.63	7.63	...	7.63	7.63	...	7.63
58.02 Capacity Building for Trauma Centres	...	...	...	41.04	...	41.04	41.04	...	41.04	37.68	...	37.68

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
69.01 Amount met from Gross Budgetary Support	1760.58	...	1760.58	1960.00	...	1960.00	1960.00	...	1960.00	1942.00	...	1942.00
70. National Council of Educational Research and Training (NCERT)	1.39	...	1.39	3.00	...	3.00	2.64	...	2.64	...	...	...
71. National Bal Bhawan	2.08	...	2.08	1.00	...	1.00	1.00	...	1.00	...	...	...
72. Digital India e-learning	...	...	...	0.29	...	0.29	...	...	...	0.02	...	0.02
73. Sarva Shiksha Abhiyan												
73.01 Amount met from Gross Budgetary Support	1388.45	...	1388.45	1500.00	...	1500.00	1500.00	...	1500.00	1567.00	...	1567.00
73.02 Amount met from Prarambhik Shiksha Kosh	2779.91	...	2779.91	3000.00	...	3000.00	3000.00	...	3000.00	3133.00	...	3133.00
Total- Sarva Shiksha Abhiyan	4168.36	...	4168.36	4500.00	...	4500.00	4500.00	...	4500.00	4700.00	...	4700.00
74. Directorate of Adult Education	0.55	...	0.55	0.76	...	0.76	0.76	...	0.76	...	...	...
75. Kendriya Vidyalaya Sangathan (KVS)	177.00	...	177.00	220.20	...	220.20	220.96	...	220.96	250.56	...	250.56
76. Navodaya Vidyalaya Samiti (NVS)	347.04	...	347.04	380.00	...	380.00	398.70	...	398.70	418.27	...	418.27
77. National Literacy Mission Authority	...	...	...	0.40	...	0.40	...	...	...	0.20	...	0.20
78. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	15.04	...	15.04	8.00	...	8.00	23.17	...	23.17	8.00	...	8.00
Demand No. 58	2098.23	...	2098.23	2475.00	...	2475.00	2574.76	...	2574.76	2953.00	...	2953.00
Department of Higher Education												
79. Deemed Universities promoted by Central Government	8.25	...	8.25	8.25	...	8.25	8.25	...	8.25	9.00	...	9.00
80. National Initiative on Sports and Wellness	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
81. National Initiative on inclusion of persons with disabilities in higher education	0.65	...	0.65	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
82. National Initiative to foster social responsibility	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
83. Interest Subsidy and contribution for Guarantee Funds	233.22	...	233.22	293.00	...	293.00	293.00	...	293.00	295.00	...	295.00
84. Scholarship for College and University students	20.50	...	20.50	40.50	...	40.50	40.50	...	40.50	48.00	...	48.00
85. National Mission in Education Through ICT	13.10	...	13.10	30.00	...	30.00	28.95	...	28.95	22.50	...	22.50
86. Setting up of virtual classrooms and massive open online courses (MOOCs)	7.80	...	7.80	11.20	...	11.20	11.25	...	11.25	12.00	...	12.00
87. e-shodh Sindhu	25.20	...	25.20	35.25	...	35.25	35.25	...	35.25	36.00	...	36.00
88. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	2.25	...	2.25	2.25	...	2.25	...	...	...
89. National Digital Library	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
90. Directorate of Hindi	0.38	...	0.38	4.80	...	4.80	4.80	...	4.80	4.80	...	4.80
91. Commission for Scientific and Technical Terminology	...	...	...	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05
92. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
93. PM Research Fellowship	...	...	...	...	...	...	...	...	...	12.00	...	12.00
94. National Academic Depository	...	...	...	...	...	...	0.75	...	0.75	2.00	...	2.00
95. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	156.32	...	156.32	195.00	...	195.00	195.00	...	195.00	205.00	...	205.00
96. Training and Research in Frontier Areas	2.08	...	2.08	2.24	...	2.24	2.24	...	2.24	2.25	...	2.25

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
97. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.15	...	0.15	0.15	...	0.15	0.30	...	0.30
98. National Initiative for Design Innovation	4.90	...	4.90	5.25	...	5.25	5.25	...	5.25	4.50	...	4.50
99. National Initiative for Technology Transfer	2.18	...	2.18	7.50	...	7.50	7.50	...	7.50	13.00	...	13.00
100. Unnat Bharat Abhiyan	...	...	...	1.50	...	1.50	1.50	...	1.50	3.00	...	3.00
101. Uchhatar Avishkar Abhiyan	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
102. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	8.00	...	8.00	8.00	...	8.00	12.36	...	12.36
103. University Grants Commission (UGC)	295.86	...	295.86	308.00	...	308.00	308.00	...	308.00	300.00	...	300.00
104. Support to Indian Institutes of Technology	355.35	...	355.35	393.75	...	393.75	443.25	...	443.25	590.00	...	590.00
105. IIT, Andhra Pradesh	2.70	...	2.70	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
106. IIT, Hyderabad (EAP)	8.25	...	8.25	3.00	...	3.00	3.00	...	3.00	10.00	...	10.00
107. Indian School of Mines, Dhanbad	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
108. Setting up of new IITs	6.75	...	6.75	28.50	...	28.50	28.50	...	28.50	48.50	...	48.50
109. Support to Indian Institutes of Management (IIMs)	58.95	...	58.95	80.25	...	80.25	99.79	...	99.79	115.00	...	115.00
110. IIM, Andhra Pradesh	...	...	...	4.50	...	4.50	4.50	...	4.50	6.00	...	6.00
111. Setting up of new IIMs	0.90	...	0.90	24.00	...	24.00	24.00	...	24.00	28.00	...	28.00
112. Support to National Institutes of Technology	229.05	...	229.05	217.00	...	217.00	245.46	...	245.46	260.00	...	260.00
113. NIT, Andhra Pradesh	...	...	...	6.00	...	6.00	3.01	...	3.01	7.50	...	7.50
114. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	9.75	...	9.75	12.00	...	12.00	14.85	...	14.85	16.00	...	16.00
115. Support to Indian Institute(s) of Science, Education and Research (IISER)	96.75	...	96.75	102.00	...	102.00	111.00	...	111.00	90.00	...	90.00
116. IISER, Andhra Pradesh	0.75	...	0.75	6.00	...	6.00	6.00	...	6.00	7.55	...	7.55
117. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	17.64	...	17.64	23.25	...	23.25	17.40	...	17.40	30.00	...	30.00
118. Setting up Indian Institutes of Information Technology in PPP mode	7.50	...	7.50	9.00	...	9.00	9.00	...	9.00	16.50	...	16.50
119. IIIT, Andhra Pradesh	0.46	...	0.46	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50
120. Improvement in Salary Scale of University and College Teachers	...	...	...	...	...	...	...	...	...	105.00	...	105.00
121. National Mission on Teachers and Teaching	7.01	...	7.01	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
122. Programme for Apprenticeship Training	11.91	...	11.91	12.00	...	12.00	12.00	...	12.00	13.50	...	13.50
123. Support to Skill based Higher Education including Community Colleges	...	...	...	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
124. Global Initiative for Academic Network (GIAN)	...	...	...	3.00	...	3.00	3.00	...	3.00	3.70	...	3.70
125. National Institutional Ranking Framework	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
126. Support to Indian Institute of Science (IISc)	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
127. All India Council for Technical Education (AICTE)	70.63	...	70.63	72.01	...	72.01	72.01	...	72.01	72.00	...	72.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. Indira Gandhi National Open University (IGNOU)	16.10	...	16.10	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
129. Technical Education Quality Improvement Programme of Government of India (EAP)	41.35	...	41.35	37.50	...	37.50	37.50	...	37.50	39.00	...	39.00
130. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.75	...	6.75	6.75	...	6.75	6.75	...	6.75	7.00	...	7.00
131. Grants to Institutes for Promotion of Indian Languages	34.57	...	34.57	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
132. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	20.74	...	20.74	24.00	...	24.00	24.00	...	24.00	24.00	...	24.00
133. National Institute of Industrial Engineering, Mumbai	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
134. New Schools of Planning and Architecture	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
135. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.61	...	0.61	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
136. Planning Administration and Global Engagement	...	...	...	0.30	...	0.30	0.30	...	0.30	0.15	...	0.15
137. Assistance to Other Institutions	25.16	...	25.16	23.45	...	23.45	22.65	...	22.65	24.20	...	24.20
138. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	5.00	...	5.00
139. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
140. World Class Institutions	...	...	...	...	...	...	0.15	...	0.15	7.50	...	7.50
141. Prime Minister's Girls' Hostel	...	...	...	...	...	...	0.15	...	0.15	3.00	...	3.00
142. Central University, Andhra Pradesh	...	...	...	0.15	...	0.15	0.15	...	0.15	1.00	...	1.00
143. Andhra Pradesh and Telangana Tribal Universities	...	...	...	0.30	...	0.30	0.30	...	0.30	2.34	...	2.34
144. Grants to Central Universities (CUs)	255.56	...	255.56	284.05	...	284.05	284.05	...	284.05	290.00	...	290.00
Demand No. 60	82.72	...	82.72	251.10	...	251.10	86.82	...	86.82	1114.30	...	1114.30
Ministry of Labour and Employment												
145. Labour and Employment Statistical System (LESS)	3.76	...	3.76	7.30	...	7.30	5.00	...	5.00	11.00	...	11.00
146. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	...	...	...	...	...	...	1.62	...	1.62
147. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	...	...	...	...	...	...	3.24	...	3.24
148. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	1.00	...	1.00	24.19	...	24.19	...	...	...	16.20	...	16.20
149. Employees Pension Scheme, 1995	...	...	...	...	...	...	...	...	...	767.26	...	767.26
150. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	8.10	...	8.10
151. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	20.20	...	20.20	23.17	...	23.17	15.32	...	15.32	25.92	...	25.92
152. Employment Generation Programs												
152.01 National Career Services	10.40	...	10.40	14.96	...	14.96	12.48	...	12.48	20.25	...	20.25
152.02 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	162.00	...	162.00	37.56	...	37.56	163.62	...	163.62

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152.03 Coaching and Guidance for SC,ST and Other Backward Classes	5.51	...	5.51	8.45	...	8.45	8.02	...	8.02	9.00	...	9.00
152.04 Employment Promotion Scheme	0.03	...	0.03	1.41	...	1.41	1.41	...	1.41	1.25	...	1.25
Total- Employment Generation Programs	15.94	...	15.94	186.82	...	186.82	59.47	...	59.47	194.12	...	194.12
153. Strengthening of DGFASLI organization and OSH in factories, ports and docks	...	...	...	0.90	...	0.90	0.85	...	0.85	2.90	...	2.90
154. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	...	...	...	0.95	...	0.95	0.90	...	0.90	0.85	...	0.85
155. Mine Accidents Analysis and Modernization of Information Database	...	...	...	1.76	...	1.76	0.75	...	0.75	1.45	...	1.45
156. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	...	...	...	1.80	...	1.80	0.75	...	0.75	3.07	...	3.07
157. Central Board for Workers Education	1.73	...	1.73	2.43	...	2.43	2.00	...	2.00	14.58	...	14.58
158. National Labour Institute	1.01	...	1.01	1.78	...	1.78	1.78	...	1.78	2.43	...	2.43
159. Skill Development Training	39.08	...	39.08	...	...	...	...	...	...	...	...	...
160. Labour Welfare Scheme	...	...	...	...	...	...	...	...	...	61.56	...	61.56
Demand No. 64	293.16	...	293.16	360.00	...	360.00	601.65	...	601.65	733.19	...	733.19
Ministry of Micro, Small and Medium Enterprises												
161. Khadi Grant (KG)	18.85	...	18.85	3.60	...	3.60	3.60	...	3.60	3.60	...	3.60
162. Village Industries (VI) Grant	1.80	...	1.80	...	...	...	...	...	...	...	...	...
163. Khadi, VI and Coir (S and T)	0.36	...	0.36	...	...	...	1.40	...	1.40	2.00	...	2.00
164. Khadi Reform Development Package (ADB Assistance)	2.77	...	2.77	...	...	...	...	...	...	...	...	...
165. Market Promotion and Development Assistance	...	...	...	37.20	...	37.20	37.20	...	37.20	37.00	...	37.00
166. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	3.30	...	3.30	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
167. Coir Vikas Yojana	1.95	...	1.95	1.80	...	1.80	1.80	...	1.80	1.72	...	1.72
168. Coir Udyami Yojana	0.60	...	0.60	2.40	...	2.40	...	...	...	...	...	...
169. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.18	...	0.18	12.00	...	12.00	0.70	...	0.70	3.00	...	3.00
170. National Manufacturing Competitiveness Programme (NMCP)	2.49	...	2.49	20.30	...	20.30	69.00	...	69.00	77.34	...	77.34
171. Prime Minister Employment Generation Programme (PMEGP)	163.24	...	163.24	147.10	...	147.10	147.10	...	147.10	120.54	...	120.54
172. Interest Subsidy Eligibility Certificate	4.81	...	4.81	5.90	...	5.90	5.90	...	5.90	5.90	...	5.90
173. Credit Support Programme	30.00	...	30.00	20.00	...	20.00	247.10	...	247.10	360.24	...	360.24
174. Performance and Credit Rating Scheme	0.25	...	0.25	25.72	...	25.72	6.00	...	6.00	1.20	...	1.20
175. Marketing Development Assistance (MDA)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
176. Marketing Assistance Scheme (MAS)	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
177. International Cooperation Scheme	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
178. Promotional Services Institutions and Programme	2.32	...	2.32	0.82	...	0.82	0.80	...	0.80	1.00	...	1.00
179. Assistance to Training Institutions	12.44	...	12.44	9.60	...	9.60	5.00	...	5.00	3.60	...	3.60
180. Infrastructure Development and Capacity Building	46.00	...	46.00	60.50	...	60.50	56.00	...	56.00	45.00	...	45.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Pradhan Mantri Kaushal Vikas Yojana												
200.01 National Board for Skill Certification	...	...	...	...	...	...	3.25	...	3.25	3.65	...	3.65
200.02 Development of Skills	...	...	...	...	...	...	223.26	...	223.26	276.85	...	276.85
200.03 Development of Entrepreneurship	...	...	...	...	...	...	8.04	...	8.04	12.94	...	12.94
200.04 Model ITIs/Multi Skill Training Institutes	...	...	...	...	...	...	...	...	...	7.29	...	7.29
200.05 Apperenticeship and Training	...	...	...	...	...	...	74.08	2.71	76.79	138.06	31.70	169.76
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	...	...	...	308.63	2.71	311.34	438.79	31.70	470.49
Demand No. 89	4304.45	150.02	4454.47	4889.99	239.00	5128.99	4903.18	228.01	5131.19	5200.69	218.22	5418.91
Department of Social Justice and Empowerment												
201. Educational Empowerment												
201.01 Post-Matric Scholarship	2213.88	...	2213.88	2791.00	...	2791.00	2820.70	...	2820.70	3347.99	...	3347.99
201.02 Pre-Matric Scholarship for SC Students	524.65	...	524.65	550.00	...	550.00	510.00	...	510.00	50.00	...	50.00
201.03 Upgradation of Merit of SC Students	2.75	...	2.75	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
201.04 Boys and Girls Hostels	48.97	...	48.97	45.00	...	45.00	35.00	...	35.00	155.00	...	155.00
201.05 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	2.42	...	2.42	2.00	...	2.00	1.00	...	1.00	2.70	...	2.70
Total- Educational Empowerment	2792.67	...	2792.67	3391.00	...	3391.00	3367.70	...	3367.70	3557.69	...	3557.69
202. Civil Rights												
202.01 Baba Saheb Dr. B.R. Ambedkar Foundation	63.75	...	63.75	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
202.02 Dr. B.R. Ambedkar International Centre	0.01	...	0.01	100.00	...	100.00	100.00	...	100.00	40.00	...	40.00
202.03 Dr. Ambedkar National Memorial	10.00	...	10.00	16.99	...	16.99	16.99	...	16.99	62.00	...	62.00
202.04 Assistance to Voluntary Organisations working for welfare of SCs	49.96	...	49.96	50.00	...	50.00	70.00	...	70.00	70.00	...	70.00
202.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	118.98	...	118.98	150.00	...	150.00	228.49	...	228.49	300.00	...	300.00
Total- Civil Rights	242.70	...	242.70	317.99	...	317.99	416.48	...	416.48	473.00	...	473.00
203. Infrastructure Development												
203.01 Pradhan Mantri Adarsh Gram Yojana	195.82	...	195.82	90.00	...	90.00	50.00	...	50.00	40.00	...	40.00
204. Special Central Assistance												
204.01 Special Central Assistance to SC Sub Scheme	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
205. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
206. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
207. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
208. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
209. Livelihoods												
209.01 National Scheduled Castes Finance and	...	100.00	100.00	...	139.00	139.00	...	138.00	138.00	...	128.21	128.21

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Development Corporation												
209.02 Venture Capital Fund for Scheduled Castes	...	0.01	0.01	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
209.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01
209.04 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
209.05 Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	10.00	...	10.00	1.00	...	1.00	5.00	...	5.00
209.06 National Safai Karamcharis Finance and Development Corporation	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Total- Livelihoods	20.00	150.02	170.02	30.00	239.00	269.00	21.00	228.01	249.01	25.00	218.22	243.22
Demand No. 90	72.78	5.60	78.38	107.20	4.80	112.00	107.14	4.80	111.94	108.17	5.00	113.17
Department of Empowerment of Persons with Disabilities												
210. National Fellowship for Persons with Disabilities (PwD)	3.29	...	3.29	3.12	...	3.12	3.95	...	3.95	3.84	...	3.84
211. National Overseas Scholarship for Students with Disabilities	...	...	...	0.16	...	0.16	0.16	...	0.16	0.32	...	0.32
212. Scholarship For Top Class Education for Students with Disabilities	0.01	...	0.01	0.16	...	0.16	0.19	...	0.19	0.72	...	0.72
213. Pre-matric Scholarship to students with disabilities	0.09	...	0.09	1.48	...	1.48	1.10	...	1.10	...	...	...
214. Post-matric Scholarship to students with disabilities	0.31	...	0.31	1.28	...	1.28	0.80	...	0.80	1.60	...	1.60
215. Free Coaching for Students with Disabilities	...	...	...	...	...	...	...	...	...	0.32	...	0.32
216. In-service training and sensitization, employment of physically challenged	0.41	...	0.41	0.56	...	0.56	0.50	...	0.50	0.48	...	0.48
217. Deendayal Disabled Rehabilitation Scheme	8.00	...	8.00	7.02	...	7.02	7.02	...	7.02	8.00	...	8.00
218. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	35.38	...	35.38	41.00	...	41.00	41.00	...	41.00	47.68	...	47.68
219. Support to National Institutes	16.86	...	16.86	10.04	...	10.04	10.04	...	10.04	1.00	...	1.00
220. Rehabilitation Council of India	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
221. National Handicapped Finance and Development Corporation	...	5.60	5.60	...	4.80	4.80	...	4.80	4.80	...	5.00	5.00
222. Indian Spinal Injury Centre	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
223. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	...	...	...	0.10	...	0.10	0.10	...	0.10	1.60	...	1.60
224. Schemes for Differently Abled Persons												
224.01 Schemes for implementation of Persons with Disability Act	7.87	...	7.87	41.72	...	41.72	41.72	...	41.72	42.05	...	42.05
Demand No. 94	66.91	...	66.91	167.50	...	167.50	167.50	...	167.50	172.00	...	172.00
Ministry of Textiles												
225. Amended Technology Upgradation Fund Scheme(ATUFS)	...	...	...	...	...	...	...	...	...	15.85	...	15.85
226. National Handloom Development Programme	3.33	...	3.33	4.00	...	4.00	4.00	...	4.00	8.25	...	8.25
227. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.00	...	1.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
228. Yarn Supply Scheme	12.00	...	12.00	17.00	...	17.00	17.00	...	17.00	27.00	...	27.00
229. Handloom Cluster Development Program - Handloom Mega Cluster	...	...	...	15.00	...	15.00	15.00	...	15.00	3.90	...	3.90
230. Other Handloom Schemes	...	...	...	...	...	...	...	...	...	5.00	...	5.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
231. Design and Technical Upgradation Scheme	2.50	...	2.50	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00
232. Ambedkar Hasthshilp Vikas Yojana	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
233. Marketing Support and Services	7.38	...	7.38	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
234. Research and Development - Handicrafts	0.85	...	0.85	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
235. Human Resource Development- Handicrafts	1.99	...	1.99	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
236. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
237. Integrated Wool Improvement and Development Programme	0.30	...	0.30	...	...	...	...	...	...	...	...	...
238. Central Silk Board	17.00	...	17.00	49.50	...	49.50	49.50	...	49.50	23.00	...	23.00
239. Integrated Scheme for Powerloom Sector Development	0.25	...	0.25	...	...	...	...	...	...	0.50	...	0.50
240. Group Workshed Scheme	...	...	...	...	...	...	...	...	...	0.50	...	0.50
241. Scheme for in situ upgradation of plain powerlooms	0.14	...	0.14	...	...	...	...	...	...	4.00	...	4.00
242. Integrated Scheme for Skill Development	19.99	...	19.99	35.00	...	35.00	35.00	...	35.00	50.00	...	50.00
Demand No. 99	3201.21	...	3201.21	3460.00	...	3460.00	3453.00	...	3453.00	3693.00	...	3693.00
Ministry of Women and Child Development												
243. Scheme for Adolescent Girls	80.00	...	80.00	100.00	...	100.00	93.00	...	93.00	100.00	...	100.00
244. Maternity Benefit Programme	44.70	...	44.70	70.00	...	70.00	70.00	...	70.00	273.00	...	273.00
245. Anganwadi Services (Erstwhile Core ICDS)	3076.51	...	3076.51	3290.00	...	3290.00	3290.00	...	3290.00	3320.00	...	3320.00
Demand No. 100	159.85	...	159.85	157.97	...	157.97	141.59	...	141.59	264.68	...	264.68
Ministry of Youth Affairs and Sports												
246. Rajiv Gandhi National Institute of Youth Development	3.00	...	3.00	4.57	...	4.57	4.57	...	4.57	5.62	...	5.62
247. National Youth Corps	3.96	...	3.96	5.30	...	5.30	5.30	...	5.30	9.36	...	9.36
248. National Programme for Youth and Adolescent Development												
248.01 Programme Component	2.98	...	2.98	5.68	...	5.68	2.48	...	2.48	2.81	...	2.81
249. National Young Leaders Programme	7.19	...	7.19	16.20	...	16.20	4.02	...	4.02	3.90	...	3.90
250. Assistance to Promotion of Sports Excellence												
250.01 Assistance to National Sports Federations	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00	48.00	...	48.00
251. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	2.34	...	2.34
252. National Service Scheme	11.38	...	11.38	16.49	...	16.49	16.49	...	16.49	22.46	...	22.46
253. Khelo India	14.84	...	14.84	...	...	...	...	...	...	54.60	...	54.60
254. Nehru Yuva Kendra Sangathan	24.50	...	24.50	26.73	...	26.73	26.73	...	26.73	33.54	...	33.54
255. Sports Authority of India	55.00	...	55.00	45.00	...	45.00	45.00	...	45.00	75.03	...	75.03
256. Laxmi Bai National Institute of Physical Education	5.00	...	5.00	6.00	...	6.00	5.00	...	5.00	7.02	...	7.02
Grand Total	30287.54	316.16	30603.70	38202.59	630.04	38832.63	40547.29	372.41	40919.70	51887.63	504.92	52392.55

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	914.25	...	914.25	1200.00	...	1200.00	1765.21	...	1765.21	3293.28	...	3293.28
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	182.89	...	182.89	392.86	...	392.86	1059.20	...	1059.20	719.04	...	719.04
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	...	...	...	...	...	...	1200.00	...	1200.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	147.34	...	147.34	187.20	...	187.20	159.20	...	159.20	272.00	...	272.00
4. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	380.00	...	380.00
5. National Food Security Mission	127.00	...	127.00	144.00	...	144.00	118.40	...	118.40	137.60	...	137.60
6. Organic Value Chain Development for North East Region	30.37	...	30.37	12.00	...	12.00	30.75	...	30.75	24.64	...	24.64
7. National Project on Soil Health and Fertility	7.70	...	7.70	28.80	...	28.80	24.00	...	24.00	36.00	...	36.00
8. Rainfed Area Development and Climate Change	16.22	...	16.22	18.00	...	18.00	23.00	...	23.00	20.00	...	20.00
9. Paramparagat Krishi Vikas Yojana	4.60	...	4.60	24.00	...	24.00	17.60	...	17.60	28.40	...	28.40
10. National Project on Agro- Forestry	...	...	...	6.00	...	6.00	4.00	...	4.00	8.00	...	8.00
11. National Mission on Oil Seed and Oil Palm	26.57	...	26.57	31.76	...	31.76	31.76	...	31.76	37.23	...	37.23
12. National Mission on Horticulture	221.38	...	221.38	199.60	...	199.60	177.92	...	177.92	208.90	...	208.90
13. Sub- Mission on Seed and Planting Material	13.46	...	13.46	16.44	...	16.44	15.60	...	15.60	16.00	...	16.00
14. Sub - Mission on Agriculture Extension	53.24	...	53.24	48.44	...	48.44	45.04	...	45.04	72.92	...	72.92
15. Sub- Mission on Agriculture Mechanisation	21.99	...	21.99	14.37	...	14.37	23.86	...	23.86	39.95	...	39.95
16. National Agri-Tech Infrastructure	5.70	...	5.70	...	...	...	...	...	...	...	...	...
17. Integrated Scheme on Agricultural Cooperation	8.79	...	8.79	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	11.00	...	11.00	66.13	...	66.13	24.48	...	24.48	82.20	...	82.20
19. Price Stabilisation Fund for Cereals and Vegetables	36.00	...	36.00	...	...	...	...	...	...	...	...	...
Demand No. 2	108.03	...	108.03	133.20	...	133.20	114.00	...	114.00	75.00	...	75.00
Department of Agricultural Research and Education												
20. Natural Resource Management Institutes including Agro Forestry Research	20.00	...	20.00	25.00	...	25.00	20.00	...	20.00	10.00	...	10.00
21. Crop Science	16.00	...	16.00	17.00	...	17.00	11.00	...	11.00	5.00	...	5.00
22. Horticultural Science	6.00	...	6.00	9.00	...	9.00	5.00	...	5.00	3.00	...	3.00
23. Animal Science	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00	4.00	...	4.00
24. Fisheries Science	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
25. Agricultural Extension	34.00	...	34.00	32.00	...	32.00	32.00	...	32.00	25.00	...	25.00
26. Agricultural Universities and Institutions	20.03	...	20.03	38.20	...	38.20	38.00	...	38.00	27.00	...	27.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 5	12.80	...	12.80	21.00	...	21.00	20.55	...	20.55	20.55	...	20.55
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
27. National AYUSH Misson (NAM)	6.36	...	6.36	15.00	...	15.00	14.80	...	14.80	14.80	...	14.80
28. Central Council for Research in Ayurvedic Sciences	2.25	...	2.25	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
29. Central Council for Research in Homeopathy	1.20	...	1.20	1.00	...	1.00	0.75	...	0.75	0.75	...	0.75
30. Central Council for Research in Unani Medicine	1.13	...	1.13	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
31. National Medicinal Plants Board	1.38	...	1.38	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
32. Other Autonomous Bodies	0.48	...	0.48	...	...	...	...	...	...	...	...	...
Demand No. 10	37.15	...	37.15	18.00	...	18.00	25.38	...	25.38	30.75	...	30.75
Ministry of Coal												
33. Conservation, Safety and Infrastructure Development in Coal Mines	13.94	...	13.94	6.56	...	6.56	13.94	...	13.94	16.40	...	16.40
34. Exploration of Coal and Lignite	23.21	...	23.21	11.44	...	11.44	11.44	...	11.44	14.35	...	14.35
Demand No. 14	11.96	...	11.96	...	...	...	25.65	...	25.65	39.00	...	39.00
Department of Telecommunications												
35. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
35.01 Transfer to Universal Service Obligation (USO) Fund	11.96	...	11.96	...	...	...	24.50	...	24.50	38.00	...	38.00
36. Centre for Development of Telematics (C-DoT)	...	...	...	...	...	...	1.15	...	1.15	1.00	...	1.00
Demand No. 16	1.12	...	1.12	2.10	...	2.10	2.10	...	2.10	...	...	...
Department of Food and Public Distribution												
37. Strengthening of PDS Operations	1.12	...	1.12	2.10	...	2.10	2.10	...	2.10	...	...	...
Demand No. 18	25.16	...	25.16	35.10	...	35.10	34.41	...	34.41	35.10	...	35.10
Ministry of Culture												
38. Support to Akademies	1.35	...	1.35	21.30	...	21.30	21.30	...	21.30	15.41	...	15.41
39. Support to Libraries	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50	2.00	...	2.00
40. Buddhist Tibetan Institutions and Memorials	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
41. Support to Museums	...	...	...	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
42. Anthropological Survey of India (An. S.I.)	0.48	...	0.48	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
43. Grantee Bodies	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
44. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	6.00	...	6.00	5.31	...	5.31	1.00	...	1.00
45. Kala Sanskriti Vikas Yojana	20.83	...	20.83	1.75	...	1.75	1.75	...	1.75	10.14	...	10.14
46. National Mission for Preservation of Manuscripts	...	...	...	...	...	...	...	...	...	0.50	...	0.50
47. Development of Libraries and Archives	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Demand No. 23	...	...	...	...	...	...	...	...	...	691.00	25.00	716.00
Ministry of Development of North Eastern Region												
48. Schemes of North East Council	...	...	...	...	...	...	...	...	...	116.00	...	116.00
49. Schemes of North East Council - Special Development Projects	...	...	...	...	...	...	...	...	...	194.00	...	194.00
50. Central Pool of Resources for North East and Sikkim	...	...	...	...	...	...	...	...	...	276.00	...	276.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51. NER Livelihood (EAP) Project (NERLP) -	...	...	...	...	...	...	...	...	...	70.00	...	70.00
52. North East Road Sector Development Scheme												
52.01 Programme Component	...	...	...	...	...	...	...	...	...	...	25.00	25.00
53. Bodoland Territorial Council	...	...	...	...	...	...	...	...	...	10.00	...	10.00
54. Karbi Anglong Autonomous Territorial Council	...	...	...	...	...	...	...	...	...	15.00	...	15.00
55. Dima Hasao Territorial Council	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Demand No. 24	1094.26	...	1094.26	1400.00	...	1400.00	1650.00	...	1650.00	1999.83	...	1999.83
Ministry of Drinking Water and Sanitation												
56. SBM-Rural												
56.01 Programme Component	673.08	...	673.08	900.00	...	900.00	1050.00	...	1050.00	1394.83	...	1394.83
57. National Rural Drinking Water Mission												
57.01 Nation Rural Drinking Water Programme - Normal Programme	421.18	...	421.18	500.00	...	500.00	600.00	...	600.00	605.00	...	605.00
Demand No. 26	172.23	...	172.23	214.40	...	214.40	186.40	...	186.40	78.16	...	78.16
Ministry of Electronics and Information Technology												
58. Manpower Development	45.00	...	45.00	40.00	...	40.00	40.00	...	40.00	35.00	...	35.00
59. National Knowledge Network	16.00	...	16.00	45.40	...	45.40	45.40	...	45.40	20.16	...	20.16
60. National Informatics Centre	68.67	...	68.67	80.00	...	80.00	80.00	...	80.00	...	...	...
61. National Institute of Electronics and Information Technology (NIELIT)	2.00	...	2.00	...	...	...	...	...	...	...	...	...
62. Electronic Governance												
62.01 Program Component	40.56	...	40.56	49.00	...	49.00	21.00	...	21.00	23.00	...	23.00
Demand No. 27	5.00	...	5.00	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
Ministry of Environment, Forests and Climate Change												
63. National Mission for a Green India (Funded From NCEF)												
63.01 Green India Mission-National Afforestation Programme	1.50	...	1.50	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
64. Integrated Development of Wildlife Habitats (Funded from NCEF)												
64.01 Project Tiger	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
64.02 Integrated Development of Wildlife Habitats	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
Demand No. 42	2038.64	...	2038.64	2566.60	...	2566.60	2572.18	...	2572.18	2972.86	...	2972.86
Department of Health and Family Welfare												
65. National Rural Health Mission												
65.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	656.73	...	656.73	702.67	...	702.67	795.57	...	795.57	483.22	...	483.22
65.02 Health System Strengthening under NRHM	580.66	...	580.66	625.49	...	625.49	667.05	...	667.05	932.16	...	932.16
65.03 Flexible Pool for Communicable	160.29	...	160.29	138.36	...	138.36	159.70	...	159.70	179.56	...	179.56

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Diseases												
65.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	45.53	...	45.53	62.16	...	62.16	62.16	...	62.16	110.66	...	110.66
65.05 Infrastructure Maintenance	539.95	...	539.95	596.54	...	596.54	550.10	...	550.10	589.51	...	589.51
65.06 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	0.08	...	0.08	...	...	...	...	...	...	...	...	...
65.07 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	35.50	...	35.50	37.17	...	37.17
Total- National Rural Health Mission	1983.24	...	1983.24	2125.22	...	2125.22	2270.08	...	2270.08	2332.28	...	2332.28
66. National Urban Health Mission	55.40	...	55.40	109.18	...	109.18	25.15	...	25.15	24.15	...	24.15
67. Tertiary Care Programs												
67.01 National Mental Health Programme	...	...	...	4.12	...	4.12	4.12	...	4.12	4.12	...	4.12
67.02 Capacity Building for Trauma Centres	...	...	...	22.16	...	22.16	22.16	...	22.16	20.42	...	20.42
67.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	...	...	...	30.58	...	30.58	31.56	...	31.56	27.92	...	27.92
67.04 National Programme for Health Care for the Elderly	...	...	...	2.50	...	2.50	2.50	...	2.50	6.12	...	6.12
Total- Tertiary Care Programs	...	...	...	59.36	...	59.36	60.34	...	60.34	58.58	...	58.58
68. National Health Protection Scheme	...	...	...	212.20	...	212.20	59.35	...	59.35	107.40	...	107.40
69. Human Resources for Health and Medical Education												
69.01 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	...	...	...	12.94	...	12.94	12.94	...	12.94	51.55	...	51.55
69.02 Establishing New Medical Colleges (upgrading District Hospitals)	...	...	...	47.70	...	47.70	144.32	...	144.32	398.90	...	398.90
Total- Human Resources for Health and Medical Education	...	...	...	60.64	...	60.64	157.26	...	157.26	450.45	...	450.45
Demand No. 49	72.57	148.82	221.39	112.56	100.68	213.24	111.58	64.08	175.66	85.35	84.01	169.36
Andaman and Nicobar Islands												
70. Schemes of UT												
70.01 Power	...	...	...	30.81	...	30.81	30.81	...	30.81	...	...	...
70.02 Road Transport	...	3.88	3.88	...	6.00	6.00	...	6.00	6.00	...	5.50	5.50
Total- Schemes of UT	...	3.88	3.88	30.81	6.00	36.81	30.81	6.00	36.81	...	5.50	5.50
71. Tribal Area Component	72.57	144.94	217.51	81.75	94.68	176.43	80.77	58.08	138.85	85.35	78.51	163.86
Demand No. 51	51.56	4.80	56.36	44.77	...	44.77	44.77	...	44.77	46.12	...	46.12
Dadra and Nagar Haveli												
72. Other Establishment	19.29	...	19.29	18.50	...	18.50	18.50	...	18.50	18.30	...	18.30
73. Schemes of UT												
73.01 Agriculture and Allied Activities	0.99	...	0.99	1.30	...	1.30	1.30	...	1.30	1.16	...	1.16
73.02 Education	30.28	4.80	35.08	23.62	...	23.62	23.62	...	23.62	25.95	...	25.95
73.03 Urban Development	1.00	...	1.00	1.29	...	1.29	1.29	...	1.29	0.65	...	0.65

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80.01 Programme Component	379.36	...	379.36	396.20	...	396.20	396.20	...	396.20	409.80	...	409.80
81. Teachers Training and Adult Education												
81.01 Strengthening of Teachers Training Institutions	90.31	...	90.31	53.32	...	53.32	53.32	...	53.32	51.36	...	51.36
81.02 Appointment of Language Teachers	70.00	...	70.00	21.60	...	21.60	21.60	...	21.60	13.00	...	13.00
81.03 School Assessment Programme	...	...	...	0.53	...	0.53	0.14	...	0.14	0.07	...	0.07
81.04 Saakshar Bharat	35.38	...	35.38	34.54	...	34.54	26.43	...	26.43	34.24	...	34.24
Total- Teachers Training and Adult Education	195.69	...	195.69	109.99	...	109.99	101.49	...	101.49	98.67	...	98.67
82. National Programme of Mid Day Meal in Schools												
82.01 Amount met from Gross Budgetary Support	992.64	...	992.64	1037.90	...	1037.90	1037.90	...	1037.90	1054.00	...	1054.00
83. National Council of Educational Research and Training (NCERT)	2.40	...	2.40	1.61	...	1.61	1.61	...	1.61	...	...	...
84. National Bal Bhawan	1.13	...	1.13	0.60	...	0.60	0.60	...	0.60	...	...	...
85. Digital India e-learning	...	...	...	0.14	...	0.14	0.05	...	0.05	0.01	...	0.01
86. Sarva Shiksha Abhiyan												
86.01 Amount met from Gross Budgetary Support	779.66	...	779.66	796.00	...	796.00	950.17	...	950.17	950.17	...	950.17
86.02 Amount met from Prarambhik Shiksha Kosh	1559.31	...	1559.31	1591.00	...	1591.00	1899.00	...	1899.00	1899.00	...	1899.00
Total- Sarva Shiksha Abhiyan	2338.97	...	2338.97	2387.00	...	2387.00	2849.17	...	2849.17	2849.17	...	2849.17
87. Directorate of Adult Education	0.49	...	0.49	0.32	...	0.32	0.32	...	0.32	...	...	...
88. Kendriya Vidyalaya Sangathan (KVS)	93.62	...	93.62	117.70	...	117.70	117.92	...	117.92	134.00	...	134.00
89. Navodaya Vidyalaya Samiti (NVS)	232.23	...	232.23	203.30	...	203.30	213.30	...	213.30	223.81	...	223.81
90. National Literacy Mission Authority	...	...	...	0.22	...	0.22	...	...	...	0.11	...	0.11
91. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	8.24	...	8.24	4.30	...	4.30	12.41	...	12.41	4.28	...	4.28
Demand No. 58	1006.33	...	1006.33	1238.00	...	1238.00	1288.34	...	1288.34	1477.00	...	1477.00
Department of Higher Education												
92. Deemed Universities promoted by Central Government	4.13	...	4.13	4.13	...	4.13	4.13	...	4.13	4.50	...	4.50
93. National Initiative on Sports and Wellness	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
94. National Initiative on inclusion of persons with disabilities in higher education	0.26	...	0.26	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
95. National Initiative to foster social responsibility	...	...	...	0.08	...	0.08	0.08	...	0.08	0.07	...	0.07
96. Interest Subsidy and contribution for Guarantee Funds	76.03	...	76.03	148.00	...	148.00	148.00	...	148.00	150.00	...	150.00
97. Scholarship for College and University students	10.61	...	10.61	20.25	...	20.25	20.25	...	20.25	24.00	...	24.00
98. National Mission in Education Through ICT	6.55	...	6.55	15.00	...	15.00	14.48	...	14.48	11.25	...	11.25
99. Setting up of virtual classrooms and massive open online courses (MOOCs)	3.90	...	3.90	5.63	...	5.63	5.63	...	5.63	6.00	...	6.00
100. e-shodh Sindhu	12.60	...	12.60	17.63	...	17.63	17.63	...	17.63	18.00	...	18.00
101. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. National Digital Library	...	...	...	0.38	...	0.38	0.38	...	0.38	1.00	...	1.00
103. Directorate of Hindi	...	...	...	2.50	...	2.50	2.50	...	2.50	2.40	...	2.40
104. Commission for Scientific and Technical Terminology	...	...	...	0.53	...	0.53	0.53	...	0.53	0.53	...	0.53
105. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
106. PM Research Fellowship	...	...	...	...	...	...	...	...	...	2.87	...	2.87
107. National Academic Depository	...	...	...	...	...	...	0.37	...	0.37	1.00	...	1.00
108. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	77.87	...	77.87	97.50	...	97.50	97.50	...	97.50	102.00	...	102.00
109. Training and Research in Frontier Areas	1.05	...	1.05	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13
110. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
111. National Initiative for Design Innovation	2.45	...	2.45	2.63	...	2.63	2.63	...	2.63	2.63	...	2.63
112. National Initiative for Technology Transfer	1.09	...	1.09	3.75	...	3.75	3.75	...	3.75	3.75	...	3.75
113. Unnat Bharat Abhiyan	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
114. Uchhatar Avishkar Abhiyan	...	...	...	5.63	...	5.63	5.63	...	5.63	5.63	...	5.63
115. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	3.75	...	3.75	3.75	...	3.75	4.24	...	4.24
116. University Grants Commission (UGC)	143.36	...	143.36	154.00	...	154.00	154.00	...	154.00	154.00	...	154.00
117. Support to Indian Institutes of Technology	177.67	...	177.67	196.88	...	196.88	221.63	...	221.63	298.40	...	298.40
118. IIT, Andhra Pradesh	1.36	...	1.36	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
119. IIT, Hyderabad (EAP)	4.13	...	4.13	1.50	...	1.50	1.50	...	1.50	5.00	...	5.00
120. Indian School of Mines, Dhanbad	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.00	...	7.00
121. Setting up of new IITs	3.37	...	3.37	14.25	...	14.25	14.25	...	14.25	24.00	...	24.00
122. Support to Indian Institutes of Management (IIMs)	29.48	...	29.48	40.13	...	40.13	49.91	...	49.91	60.00	...	60.00
123. IIM, Andhra Pradesh	...	...	...	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
124. Setting up of new IIMs	0.52	...	0.52	12.00	...	12.00	12.00	...	12.00	14.00	...	14.00
125. Support to National Institutes of Technology	113.68	...	113.68	109.00	...	109.00	123.23	...	123.23	130.00	...	130.00
126. NIT, Andhra Pradesh	...	...	...	3.00	...	3.00	1.52	...	1.52	1.52	...	1.52
127. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	4.87	...	4.87	6.00	...	6.00	7.42	...	7.42	7.42	...	7.42
128. Support to Indian Institute(s) of Science, Education and Research (IISER)	48.37	...	48.37	51.00	...	51.00	55.50	...	55.50	55.50	...	55.50
129. IISER, Andhra Pradesh	0.38	...	0.38	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
130. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	8.78	...	8.78	11.14	...	11.14	8.68	...	8.68	15.00	...	15.00
131. Setting up Indian Institutes of Information Technology in PPP mode	3.75	...	3.75	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
132. IIIT, Andhra Pradesh	0.23	...	0.23	1.50	...	1.50	1.50	...	1.50	1.54	...	1.54

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
133. Improvement in Salary Scale of University and College Teachers	...	...	...	...	...	...	...	...	...	52.50	...	52.50
134. National Mission on Teachers and Teaching	2.47	...	2.47	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
135. Programme for Apprenticeship Training	5.96	...	5.96	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
136. Support to Skill based Higher Education including Community Colleges	...	...	...	3.75	...	3.75	3.75	...	3.75	3.75	...	3.75
137. Global Initiative for Academic Network (GIAN)	...	...	...	1.50	...	1.50	1.50	...	1.50	1.90	...	1.90
138. National Institutional Ranking Framework	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
139. Support to Indian Institute of Science (IISc)	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
140. All India Council for Technical Education (AICTE)	35.31	...	35.31	36.01	...	36.01	36.01	...	36.01	35.00	...	35.00
141. Indira Gandhi National Open University (IGNOU)	8.05	...	8.05	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
142. Technical Education Quality Improvement Programme of Government of India (EAP)	20.67	...	20.67	18.75	...	18.75	18.75	...	18.75	19.50	...	19.50
143. National Institutes of Technical Teachers Training and Research (NITTTRs)	3.38	...	3.38	3.40	...	3.40	3.40	...	3.40	3.40	...	3.40
144. Grants to Institutes for Promotion of Indian Languages	17.68	...	17.68	17.32	...	17.32	17.32	...	17.32	15.00	...	15.00
145. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.06	...	11.06	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
146. National Institute of Industrial Engineering, Mumbai	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
147. New Schools of Planning and Architecture	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
148. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.30	...	0.30	0.26	...	0.26	0.26	...	0.26	0.30	...	0.30
149. Planning Administration and Global Engagement	...	...	...	0.88	...	0.88	0.88	...	0.88	0.88	...	0.88
150. Assistance to Other Institutions	13.81	...	13.81	11.72	...	11.72	11.32	...	11.32	12.10	...	12.10
151. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
152. World Class Institutions	...	...	...	...	...	...	0.07	...	0.07	3.50	...	3.50
153. Prime Minister's Girls' Hostel	...	...	...	...	...	...	0.08	...	0.08	0.08	...	0.08
154. Central University, Andhra Pradesh	...	...	...	0.08	...	0.08	0.08	...	0.08	0.50	...	0.50
155. Andhra Pradesh and Telangana Tribal Universities	...	...	...	0.15	...	0.15	0.15	...	0.15	1.00	...	1.00
156. Grants to Central Universities (CUs)	129.85	...	129.85	140.30	...	140.30	140.30	...	140.30	145.00	...	145.00
Demand No. 60	49.23	...	49.23	127.10	...	127.10	43.94	...	43.94	564.03	...	564.03
Ministry of Labour and Employment												
157. Labour and Employment Statistical System (LESS)	2.52	...	2.52	3.70	...	3.70	3.00	...	3.00	5.50	...	5.50
158. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	...	...	...	...	...	...	0.82	...	0.82
159. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	...	...	...	...	...	...	1.64	...	1.64
160. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	3.76	...	3.76	10.66	...	10.66	...	...	...	8.10	...	8.10

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
161. Employees Pension Scheme, 1995	...	...	...	...	...	...	...	...	...	387.78	...	387.78
162. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	4.10	...	4.10
163. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	10.65	...	10.65	11.73	...	11.73	7.44	...	7.44	13.12	...	13.12
164. Employment Generation Programs												
164.01 National Career Services	4.95	...	4.95	9.67	...	9.67	6.94	...	6.94	10.17	...	10.17
164.02 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	82.00	...	82.00	18.91	...	18.91	82.82	...	82.82
164.03 Coaching and Guidance for SC, ST and Other Backward Classes	2.97	...	2.97	3.98	...	3.98	3.98	...	3.98	5.50	...	5.50
164.04 Employment Promotion Scheme	0.02	...	0.02	0.70	...	0.70	0.70	...	0.70	1.00	...	1.00
Total- Employment Generation Programs	7.94	...	7.94	96.35	...	96.35	30.53	...	30.53	99.49	...	99.49
165. Strengthening of DGFASLI organization and OSH in factories, ports and docks	...	...	...	0.46	...	0.46	0.28	...	0.28	1.40	...	1.40
166. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	...	...	...	0.50	...	0.50	0.28	...	0.28	0.43	...	0.43
167. Mine Accidents Analysis and Modernization of Information Database	...	...	...	0.90	...	0.90	0.51	...	0.51	0.73	...	0.73
168. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	...	...	...	0.90	...	0.90	0.50	...	0.50	1.53	...	1.53
169. Central Board for Workers Education	0.88	...	0.88	1.00	...	1.00	0.50	...	0.50	7.38	...	7.38
170. National Labour Institute	0.51	...	0.51	0.90	...	0.90	0.90	...	0.90	1.23	...	1.23
171. Skill Development Training	22.97	...	22.97	...	...	...	...	...	...	...	...	...
172. Labour Welfare Scheme	...	...	...	...	...	...	...	...	...	30.78	...	30.78
Demand No. 64	197.18	...	197.18	246.01	...	246.01	409.11	...	409.11	497.92	...	497.92
Ministry of Micro, Small and Medium Enterprises												
173. Khadi Grant (KG)	11.18	...	11.18	2.45	...	2.45	2.45	...	2.45	2.40	...	2.40
174. Village Industries (VI) Grant	1.23	...	1.23	...	...	...	...	...	...	...	...	...
175. Khadi, VI and Coir (S and T)	0.25	...	0.25	...	...	...	...	...	...	...	...	...
176. Khadi Reform Development Package (ADB Assistance)	1.89	...	1.89	...	...	...	...	...	...	...	...	...
177. Market Promotion and Development Assistance	...	...	...	23.83	...	23.83	23.83	...	23.83	23.00	...	23.00
178. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	2.26	...	2.26	6.15	...	6.15	6.15	...	6.15	6.15	...	6.15
179. Coir Vikas Yojana	1.33	...	1.33	1.23	...	1.23	1.23	...	1.23	1.23	...	1.23
180. Coir Udyami Yojana	0.97	...	0.97	1.64	...	1.64	0.49	...	0.49	1.00	...	1.00
181. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.12	...	0.12	8.20	...	8.20	0.50	...	0.50	2.00	...	2.00
182. National Manufacturing Competitiveness Programme (NMCP)	0.51	...	0.51	11.24	...	11.24	60.67	...	60.67	42.17	...	42.17
183. Prime Minister Employment Generation Programme (PMEGP)	113.86	...	113.86	102.10	...	102.10	102.10	...	102.10	82.37	...	82.37
184. Interest Subsidy Eligibility Certificate	3.29	...	3.29	4.06	...	4.06	4.06	...	4.06	4.06	...	4.06
185. Credit Support Programme	18.00	...	18.00	16.00	...	16.00	169.68	...	169.68	246.16	...	246.16

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229. National Handloom Development Programme	2.24	...	2.24	1.20	...	1.20	1.20	...	1.20	1.50	...	1.50
230. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.20	...	0.20	2.00	...	2.00	2.00	...	2.00	2.45	...	2.45
231. Yarn Supply Scheme	25.00	...	25.00	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
232. Design and Technical Upgradation Scheme	0.91	...	0.91	...	...	...	...	...	...	...	...	...
233. Ambedkar Hasthshilp Vikas Yojana	0.03	...	0.03	...	...	...	...	...	...	...	...	...
234. Human Resource Development- Handicrafts	0.78	...	0.78	...	...	...	...	...	...	...	...	...
235. Central Silk Board	20.00	...	20.00	2.00	...	2.00	2.00	...	2.00	30.00	...	30.00
Demand No. 95	21.24	...	21.24	37.50	...	37.50	37.50	...	37.50	43.75	...	43.75
Ministry of Tourism												
236. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	21.24	...	21.24	37.50	...	37.50	37.50	...	37.50	43.75	...	43.75
Demand No. 96	4408.93	63.33	4472.26	4730.00	70.00	4800.00	4738.64	60.00	4798.64	5240.14	60.00	5300.14
Ministry of Tribal Affairs												
237. Tribal Education												
237.01 Pre-Matric Scholarship	...	...	...	...	...	...	...	...	...	265.00	...	265.00
237.02 Post-Matric Scholarship	...	...	...	...	...	...	...	...	...	1347.07	...	1347.07
237.03 Ashram School	...	...	...	...	...	...	...	...	...	10.00	...	10.00
237.04 Boys and Girls Hostel	...	...	...	...	...	...	...	...	...	10.00	...	10.00
237.05 Vocational Training	...	...	...	...	...	...	...	...	...	3.00	...	3.00
237.06 Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	...	...	...
Total- Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
238. Vanbandhu Kalyan Yojana												
238.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	213.54	...	213.54	200.00	...	200.00	340.00	...	340.00	270.00	...	270.00
238.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	75.05	...	75.05	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
238.03 Monitoring and Evaluation	1.90	...	1.90	8.00	...	8.00	2.00	...	2.00	3.00	...	3.00
238.04 Development Programmes in the Tribal Areas (EAP)	1.34	...	1.34	0.39	...	0.39	0.01	...	0.01	0.01	...	0.01
238.05 Minimum Support Price for Minor Forest Produce(MSP for MFP)	117.69	...	117.69	158.00	...	158.00	3.00	...	3.00	100.00	...	100.00
238.06 Tribal Festival, Research, information and Mass Education	19.37	...	19.37	17.39	...	17.39	6.39	...	6.39	12.04	...	12.04
238.07 Vanbandhu Kalyan Yojana	200.00	...	200.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
Total- Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
239. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00
240. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
241. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
242. Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
243. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
244. Grants under proviso to Article 275(1) of the Constitution	1392.46	...	1392.46	1400.00	...	1400.00	1260.00	...	1260.00	1500.00	...	1500.00
245. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
246. Special Central Assistance												
246.01 Special Central Assistance to Tribal Sub-Schemes	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
Demand No. 98	188.94	...	188.94	146.00	...	146.00	30.01	...	30.01	50.10	...	50.10
Ministry of Water Resources, River Development and Ganga Rejuvenation												
247. HRD/Capacity Building Programme	0.03	...	0.03	...	...	...	0.01	...	0.01	0.10	...	0.10
248. Har Khet Ko Pani	16.71	...	16.71	46.00	...	46.00	...	...	...	50.00	...	50.00
249. Accelerated Irrigation Benefit Program	172.20	...	172.20	100.00	...	100.00	30.00	...	30.00	...	...	...
Demand No. 99	1653.90	...	1653.90	1418.60	...	1418.60	1418.60	...	1418.60	1420.00	...	1420.00
Ministry of Women and Child Development												
250. Anganwadi Services (Erstwhile Core ICDS)	1653.90	...	1653.90	1418.60	...	1418.60	1418.60	...	1418.60	1420.00	...	1420.00
Demand No. 100	84.30	...	84.30	79.56	...	79.56	71.71	...	71.71	138.90	...	138.90
Ministry of Youth Affairs and Sports												
251. Rajiv Gandhi National Institute of Youth Development	1.64	...	1.64	2.02	...	2.02	2.02	...	2.02	2.96	...	2.96
252. National Youth Corps	2.24	...	2.24	3.00	...	3.00	3.00	...	3.00	4.92	...	4.92
253. National Programme for Youth and Adolescent Development												
253.01 Programme Component	1.50	...	1.50	2.87	...	2.87	1.25	...	1.25	1.48	...	1.48
254. National Young Leaders Programme	3.73	...	3.73	8.20	...	8.20	2.66	...	2.66	2.05	...	2.05
255. Assistance to Promotion of Sports Excellence												
255.01 Assistance to National Sports Federations	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
256. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	1.23	...	1.23
257. National Service Scheme	6.30	...	6.30	8.25	...	8.25	8.25	...	8.25	11.80	...	11.80
258. Khelo India	6.39	...	6.39	...	...	...	...	...	...	28.70	...	28.70
259. Nehru Yuva Kendra Sangathan	11.50	...	11.50	13.53	...	13.53	13.53	...	13.53	17.63	...	17.63
260. Sports Authority of India	31.00	...	31.00	21.00	...	21.00	21.00	...	21.00	39.44	...	39.44
261. Laxmi Bai National Institute of Physical Education	3.00	...	3.00	3.69	...	3.69	3.00	...	3.00	3.69	...	3.69
Grand Total	20348.12	868.42	21216.54	23315.21	690.18	24005.39	24957.08	645.00	25602.08	31169.31	750.20	31919.51

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN REGION

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates2016-2017			Revised Estimates2016-2017			Budget Estimates2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	760.10	5.00	765.10	1190.67	4.90	1195.57	4112.61	3.99	4116.60
2. Department of Agricultural Research and Education	370.00	...	370.00	317.00	...	317.00	323.00	...	323.00
3. Department of Animal Husbandry, Dairying and Fisheries	139.33	...	139.33	154.39	...	154.39	159.61	...	159.61
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	105.00	...	105.00	103.00	...	103.00	143.00	...	143.00
5. Department of Chemicals and Petrochemicals	16.00	...	16.00	16.00	...	16.00	29.80	...	29.80
6. Department of Fertilisers	...	1.00	1.00	...	...	...	...	...	...
7. Department of Pharmaceuticals	19.52	...	19.52	26.27	...	26.27	31.52	...	31.52
8. Ministry of Coal	15.00	...	15.00	15.00	...	15.00	18.55	...	18.55
9. Department of Commerce	130.00	...	130.00	132.50	...	132.50	100.00	...	100.00
10. Department of Industrial Policy and Promotion	266.97	...	266.97	267.47	...	267.47	909.27	...	909.27
11. Department of Posts	15.17	44.83	60.00	15.17	31.83	47.00	20.72	34.28	55.00
12. Department of Telecommunications	303.50	283.00	586.50	792.58	321.10	1113.68	1190.62	320.00	1510.62
13. Department of Consumer Affairs	103.60	1.55	105.15	352.60	1.50	354.10	362.40	2.10	364.50
14. Department of Food and Public Distribution	27.39	50.00	77.39	27.39	50.00	77.39	13.00	47.00	60.00
15. Ministry of Culture	175.50	...	175.50	172.06	...	172.06	175.50	...	175.50
16. Ministry of Defence (Misc.)	7.00	38.00	45.00	7.00	18.00	25.00	8.80	36.20	45.00
17. Ministry of Development of North Eastern Region	607.00	400.00	1007.00	571.67	395.00	966.67	552.67	564.00	1116.67
18. Ministry of Drinking Water and Sanitation	1375.00	...	1375.00	1625.00	...	1625.00	1969.83	...	1969.83
19. Ministry of Electronics and Information Technology	304.00	16.00	320.00	298.88	16.00	314.88	261.00	20.00	281.00
20. Ministry of Environment, Forests and Climate Change	167.50	5.00	172.50	162.55	5.00	167.55	131.75	...	131.75
21. Ministry of Food Processing Industries	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
22. Department of Health and Family Welfare	3130.00	...	3130.00	3130.00	...	3130.00	3625.44	...	3625.44
23. Department of Health Research	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
24. Department of Heavy Industry	30.00	0.01	30.01	50.00	...	50.00	...	95.00	95.00
25. Department of Public Enterprises	1.00	...	1.00	0.72	...	0.72	0.80	...	0.80

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Ministry of Home Affairs	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00
27. Police	...	677.07	677.07	...	657.07	657.07	...	897.75	897.75
28. Ministry of Housing and Urban Poverty Alleviation	102.50	...	102.50	101.99	...	101.99	492.96	...	492.96
29. Department of School Education and Literacy	1894.25	...	1894.25	3935.57	...	3935.57	4229.27	...	4229.27
30. Department of Higher Education	1623.00	...	1623.00	1688.50	...	1688.50	2078.00	...	2078.00
31. Ministry of Information and Broadcasting	80.00	...	80.00	86.00	...	86.00	84.20	...	84.20
32. Ministry of Labour and Employment	155.00	...	155.00	60.95	...	60.95	687.84	...	687.84
33. Law and Justice	90.00	...	90.00	92.36	...	92.36	106.17	...	106.17
34. Ministry of Micro, Small and Medium Enterprises	299.50	0.50	300.00	472.93	3.50	476.43	643.85	1.00	644.85
35. Ministry of Mines	25.28	5.03	30.31	24.83	3.00	27.83	24.83	5.48	30.31
36. Ministry of Minority Affairs	229.65	14.00	243.65	230.00	14.00	244.00	255.31	15.00	270.31
37. Ministry of New and Renewable Energy	496.00	...	496.00	413.00	...	413.00	525.00	...	525.00
38. Ministry of Panchayati Raj	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
39. Ministry of Power	856.78	363.22	1220.00	623.25	418.18	1041.43	1004.15	612.45	1616.60
40. Ministry of Road Transport and Highways	...	5000.00	5000.00	...	4520.00	4520.00	...	5765.00	5765.00
41. Department of Rural Development	4164.50	...	4164.50	4381.23	...	4381.23	5461.73	...	5461.73
42. Department of Land Resources	165.00	...	165.00	164.00	...	164.00	220.00	...	220.00
43. Department of Biotechnology	180.00	...	180.00	189.68	...	189.68	145.36	...	145.36
44. Ministry of Shipping	100.00	...	100.00	93.30	...	93.30	126.00	...	126.00
45. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	265.00	12.50	277.50
46. Department of Social Justice and Empowerment	231.42	13.78	245.20	230.52	12.78	243.30	239.56	13.57	253.13
47. Department of Empowerment of Persons with Disabilities	67.00	3.00	70.00	70.04	3.00	73.04	73.00	3.00	76.00
48. Ministry of Statistics and Programme Implementation	30.00	...	30.00	30.00	...	30.00	24.80	...	24.80
49. Ministry of Textiles	335.00	...	335.00	335.00	...	335.00	355.97	...	355.97
50. Ministry of Tourism	150.00	...	150.00	150.00	...	150.00	175.00	...	175.00
51. Ministry of Tribal Affairs	449.00	...	449.00	449.00	...	449.00	526.00	...	526.00
52. Ministry of Urban Development	100.00	...	100.00	200.00	...	200.00	146.78	...	146.78
53. Ministry of Water Resources, River Development and Ganga Rejuvenation	261.03	0.33	261.36	241.58	0.30	241.88	147.25	3.30	150.55
54. Ministry of Women and Child Development	1630.00	...	1630.00	1660.10	...	1660.10	2160.55	...	2160.55
55. Ministry of Youth Affairs and Sports	131.33	48.65	179.98	100.31	13.50	113.81	148.40	48.65	197.05
Grand Total	22154.82	6969.97	29124.79	25691.42	6488.66	32180.08	34744.37	8500.27	43244.64

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

MINISTRY/DEPARTMENT	(In ₹ crores)		
	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 4			
Atomic Energy			
1. Atomic Research Centres	4.44	4.00	4.24
2. Other Autonomous Bodies	80.11	87.95	93.41
3. Service Units	17.73	24.00	18.00
Total:	102.28	115.95	115.65
Demand No. 12			
Department of Industrial Policy and Promotion			
4. Salt Commissioer	0.50	...	0.30
Demand No. 14			
Department of Telecommunications			
5. Amenties to Staff	0.25	0.30	0.30
Demand No. 27			
Ministry of Environment, Forests and Climate Change			
6. Environmental Education, Awareness and Training	...	24.74	24.74
Demand No. 42			
Department of Health and Family Welfare			
7. Child Care Training Centre, Singur	22.90	...	26.58
8. Kalawati Saran Children's Hospital	90.00	45.00	105.48
9. Manufacture of Sera and BCG Vaccine	132.00	60.00	91.07
10. NRHM - RCH Flexible Pool	2114.99	2226.48	2454.42
Total:	2359.89	2331.48	2677.55
Demand No. 48			
Police			
11. Creche facilities in CISF	...	0.31	0.26
12. Creche facilities in ITBP	...	0.12	0.12
13. Creche facilities in SSB	...	0.22	0.25
Total:	...	0.65	0.63
Demand No. 49			
Andaman and Nicobar Islands			
14. Development of Children	5.75	0.59	0.82
15. Elementary Education	94.35	116.87	286.54
16. Nutrition of Children	3.00	0.40	0.40
17. Welfare of Juveniles	1.20	6.02	6.46
Total:	104.30	123.88	294.22
Demand No. 50			
Chandigarh			
18. Books and stationary for SC/ST students	0.04	0.04	0.04
19. Children in need of care and protection	2.68	1.77	1.76
20. Elementary Education	195.93	250.50	235.93
21. Incentive to children of vulnerable groups among scheduled castes	0.01	0.01	0.04
22. Institute for mentally retarreted children	7.71	7.44	7.81
23. Mid-day meal for Children	5.86	5.86	5.86
24. National Service Scheme	0.57	0.46	0.52
25. Opening of Creches for children of working mothers	3.46	3.10	3.10
26. Scholarships to Students	0.60	0.60	0.86

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
27. School Health Scheme	1.57	1.43	1.63
28. Secondary Education	131.41	131.91	158.07
Total:	349.84	403.12	415.62
Demand No. 51			
Dadra and Nagar Haveli			
29. Financial assistance	3.09	3.09	3.06
30. Supply of free text books	3.10	3.10	3.79
Total:	6.19	6.19	6.85
Demand No. 52			
Daman and Diu			
31. Assistance to Adolsecent girls	0.60	0.60	0.60
32. Cash incentives to Tribal Boys and Girls	11.50	11.50	16.70
33. Supply of Books and uniforms	1.83	1.83	1.50
Total:	13.93	13.93	18.80
Demand No. 53			
Lakshadweep			
34. Bal-Udhyan and Recreation Centre	0.55	0.55	...
35. Development of women and children	0.40	0.40	3.04
36. Special Nutrition Programme	0.40	0.40	...
Total:	1.35	1.35	3.04
Demand No. 57			
Department of School Education and Literacy			
37. Central Tibetan Schools Administration	51.88	54.84	54.00
38. Education Scheme for Madrasas and Minorities	120.00	120.00	120.00
39. Kendriya Vidyalaya Sangathan	3795.47	3987.25	4300.00
40. National Bal Bhawan	15.50	17.19	18.00
41. National Means Cum Merit Scholarship Scheme	35.00	39.65	282.00
42. National Programme of Mid Day Meals in Schools	9700.00	9700.00	10000.00
43. National Scheme for Incentive to Girl Child for Secondary Education	45.00	45.00	320.00
44. Navodaya Vidyalaya Samiti	2471.00	2614.78	2700.00
45. Rashtriya Madhyamik Shiksha Abhiyan	3700.00	3700.00	3830.00
46. Sarva Shiksha Abhiyan	22500.00	22500.00	23500.00
Total:	42433.85	42778.71	45124.00
Demand No. 59			
Ministry of Information and Broadcasting			
47. Exhibition of Children Films in Schools	1.10	1.10	0.74
48. National/International Children Film Festival	2.60	2.60	2.05
49. Production of Children Films	10.00	10.00	10.00
Total:	13.70	13.70	12.79
Demand No. 60			
Ministry of Labour and Employment			
50. National Child Labour Project	140.00	108.00	160.00
Demand No. 66			
Ministry of Minority Affairs			
51. Free coaching and Allied scheme	45.00	40.00	48.00
52. Grants-in-Aid to Maulana Azad Education Foundation	113.00	114.00	113.00
53. Merit-cum-Means based Scholarship	335.00	395.00	393.54
54. Post Matric Scholarship	550.00	550.00	550.00
55. Pre-matric scholarship for Minorities	931.00	931.00	950.00
Total:	1974.00	2030.00	2054.54

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 76			
Lok Sabha			
56. Funds for Children Corner	...	0.03	0.03
Demand No. 89			
Department of Social Justice and Empowerment			
57. Assistance to Voluntary Organisations for OBCs	0.60	1.35	1.50
58. Assistance to Voluntary Organisations for SCs	7.50	10.50	10.50
59. Boys and Girls Hostels for OBCs	4.00	4.00	4.00
60. Boys Hostel for SCs	0.50	0.50	0.50
61. Girls Hostel for SCs	4.00	3.00	15.00
62. Post Matric Scholarship for OBCs	88.50	88.50	88.50
63. Post Matric Scholarship for SCs	279.10	282.07	334.80
64. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	1.80	0.90	2.43
65. Pre Matric Scholarship for OBCs	127.80	127.80	127.80
66. Pre Matric Scholarship for SCs	495.00	459.00	45.00
67. Scheme for Prevention of Alcoholism and Substance Abuse	5.25	6.90	6.90
68. Upgradation of Merit of SCs Students	3.00	1.00	2.00
Total:	1017.05	985.52	638.93
Demand No. 90			
Department of Empowerment of Persons with Disabilities			
69. Aids and Appliances	13.00	15.00	15.00
70. Deendayal Disabled Rehabilitation Scheme	18.00	18.00	24.00
Total:	31.00	33.00	39.00
Demand No. 96			
Ministry of Tribal Affairs			
71. Aid to Voluntary Organisations working for Welfare of STs	120.00	120.00	120.00
72. Umbrella schemes for Education of ST Children (Tribal Education)	1505.22	1659.84	1635.07
Total:	1625.22	1779.84	1755.07
Demand No. 97			
Ministry of Urban Development			
73. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	50.00	60.00
Demand No. 99			
Ministry of Women and Child Development			
74. Anganwadi Services	14000.00	14375.60	15245.19
75. Beti Bachao Beti Padhao	100.00	43.00	200.00
76. Central Adoption Resource Agency	10.50	8.25	10.50
77. Integrated Child Protection Scheme	397.00	597.50	648.00
78. National Child Rights (NCPCR)	19.00	19.00	19.00
79. National Chreche Scheme	150.00	150.00	200.00
80. National Institute of Public Cooperation and Child Development	60.60	59.38	60.60
81. National Nutrition Mission	360.00	39.25	1100.00
82. Scheme for welfare of Working Children in need of care and protection	3.00	2.50	2.00
83. World Bank Assisted ISSNIP	450.00	135.75	400.00
Total:	15550.10	15430.23	17885.29
Demand No. 100			
Ministry of Youth Affairs and Sports			
84. National Programme for Youth and Adolescent Development	35.00	18.00	18.00
Grand Total	65758.45	66248.62	71305.35

STATEMENT 13

GENDER BUDGET

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
PART A: 100% Women specific programmes			
Demand No. 2			
Department of Agricultural Research and Education			
1. Central Institute for Women in Agriculture, Bhubaneshwar	18.05	16.60	14.94
2. All India Co-ordinated Research Project on Home Science, Bhubneshwar	17.00	16.60	29.10
Total:	35.05	33.20	44.04
Demand No. 5			
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			
1. Central Council for Research in Unani Medicine	7.00	10.00	11.00
2. National Institute of Siddha (NIS)	...	0.38	0.31
3. Central Council For Research in Siddha (CCRS)	0.48	0.36	...
4. Central Council for Research in Ayurvedic Sciences (CCRAS)	0.20	1.22	0.20
Total:	7.68	11.96	11.51
Demand No. 12			
Department of Industrial Policy and Promotion			
1. Salt Commissioner	0.30	0.30	0.30
Demand No. 13			
Department of Posts			
1. Estate Management	0.50	0.50	0.55
Demand No. 28			
Ministry of External Affairs			
1. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11
2. Establishment of five India Africa vocational Centres to train rural women as solar engineers	4.51	0.02	1.86
3. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	2.65	1.62	2.65
4. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	4.00	6.25	4.00
5. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91
6. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43
7. 'Jalsa' Coffee Table Book	0.16	0.16	...
8. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	3.90	3.90	9.47
9. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	0.25	0.25	0.40
10. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87
11. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06
12. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78
13. Women Empowerment Programme in Darchula District	0.01	0.01	0.01
14. International Women Day celebration	...	0.16	0.17
Total:	29.64	26.53	32.72
Demand No. 48			
Police			
1. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.13	0.01	0.14
2. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.25	0.20	0.25

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.13	0.12
4. Women Hostel of CRPF	90.00	90.00	...
5. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.08	0.03	0.04
6. Performance Audit of Women police stations	...	0.13	0.13
7. Scheme for safety of women (Nirbhaya fund)	3.40	7.89	29.15
8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	0.05	...	...
9. Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	4.50	4.50	...
10. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.03	0.06	0.07
11. Creche Facilities, Yoga Centre and Health Mela	0.10	0.10	0.10
12. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01
13. Women Specific Programme of BSF	0.50	0.30	0.33
14. Women Specific Programme of Assam Rifles	0.61	0.12	0.73
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.01	0.01	0.02
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	35.00	0.50	0.50
17. Washing Drying/ Women laundry	0.01	0.02	0.04
18. Courses for SC/ ST	0.01	0.01	0.01
19. TOT of Anti-Human Trafficking	0.50	...	...
20. Research Study proposed by Crime and Criminology Division	...	0.32	...
21. Women Training Programmes viz course on Self Development and Conflict Management for women police officers of the rank of Dy SP to ASI	16.00	0.03	0.04
Total:	151.29	104.37	31.68
Demand No. 49			
Andaman and Nicobar Islands			
1. Women Empowerment	20.30	24.17	24.48
2. National Programme for Adolescent Girls	1.70	1.70	1.70
Total:	22.00	25.87	26.18
Demand No. 50			
Chandigarh			
1. Upgradation of CHC	6.35	1.62	1.62
2. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	19.83	15.39	26.33
3. Government ITI for women	0.90	3.43	3.43
4. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.86	18.17	17.60
5. Assistance to SC Women	6.00	0.50	0.50
6. Empowerment of Women	0.02	0.02	0.02
7. Women Polytechnic, Girls Hostel	4.66	4.92	8.75
Total:	52.62	44.05	58.25
Demand No. 51			
Dadra and Nagar Haveli			
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	9.40	9.40	8.64
Demand No. 52			
Daman and Diu			
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.27	0.27	0.36
Demand No. 53			

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Lakshadweep			
1. Scheme for child and women development	1.03	3.16	3.04
Demand No. 57			
Department of School Education and Literacy			
1. National Scheme for Incentive to Girl Child for Secondary Education	45.00	45.00	320.00
Demand No. 58			
Department of Higher Education			
1. Prime Minister's Girls' Hostel	...	1.00	20.00
Demand No. 64			
Ministry of Micro, Small and Medium Enterprises			
1. Mahila Coir Yojna	3.00	1.20	1.20
2. Trade Related Entrepreneurship Assistance Programme	3.00	2.42	2.45
Total:	6.00	3.62	3.65
Demand No. 66			
Ministry of Minority Affairs			
1. Leadership Development for Minority Women	15.00	15.00	15.00
Demand No. 72			
Ministry of Petroleum and Natural Gas			
1. LPG connection to Poor Households	2000.00	2500.00	3200.00
Demand No. 82			
Department of Rural Development			
1. Rural Housing (Pradhan Mantri Awaas Yojana)	15000.00	16000.00	23000.00
Demand No. 84			
Department of Science and Technology			
1. DISHA Programme for women in science	60.00	70.00	75.00
Demand No. 89			
Department of Social Justice and Empowerment			
1. Girls Hostel for SCs	40.00	30.00	150.00
Demand No. 96			
Ministry of Tribal Affairs			
1. Support to Voluntary Organisations working for welfare of STs	120.00	120.00	120.00
Demand No. 99			
Ministry of Women and Child Development			
1. Gender Budgeting	2.00	2.00	2.00
2. Support to Training and Employment Programme (STEP)	30.00	30.00	40.00
3. Ujjawala	35.00	24.00	50.00
4. Central Social Welfare Board	71.28	71.28	71.28
5. Rashtriya Mahila Kosh	1.00	0.01	1.00
6. National Commission for Women	25.60	25.60	25.60
7. Beti Bachao Beti Padhao	100.00	43.00	200.00
8. Women Helpline	25.00	25.00	10.00
9. One Stop Centre	75.00	75.00	90.00
10. Other Scheme Funded from Nirbhaya Fund	400.00	585.00	400.00
11. Maternity Benefit Programme	400.00	634.00	2700.00
12. Scheme for Adolescent Girls	460.00	460.00	460.00
13. Swadhar Greh	100.00	90.00	100.00
14. National Mission for Empowerment of Women	50.00	42.00	70.00
15. Working Women Hostel	28.00	28.00	50.00
Total:	1802.88	2134.89	4269.88
PART B: 30% Women specific programmes			
Demand No. 1			
Department of Agriculture, Cooperation and Farmers' Welfare			

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1. Mission for Integrated Development of Horticulture	486.00	558.00	636.00
2. Sub-Mission on Agriculture Mechanisation	54.00	111.90	165.00
3. Sub-Mission on Seed and Planting Material	54.00	55.50	60.00
4. National Project on Organic Farming	0.90	0.15	0.30
5. National Project on Soil Health and Fertility	108.60	125.70	135.60
6. Organic Value Chain Development for North Eastern Resion	30.00	30.00	30.00
7. Rainfed Area Development and Climate change	67.50	57.00	66.90
8. National Project on Agro-Forestry	22.50	15.00	30.00
9. Parampragat Krishi Vikas Yojna	89.10	60.00	81.00
10. Rashtriya Krishi Vikas Yojna	1620.00	1140.00	1350.00
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	702.00	702.00	915.00
12. Sub-Mission on Agriculture Extension	190.50	177.15	273.60
13. National Food Security Mission	510.00	420.00	480.00
14. National Mission on Oil Seeds and Oil Palm	149.10	112.80	120.90
Total:	4084.20	3565.20	4344.30
Demand No. 5			
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			
1. Central Council For Research in Siddha (CCRS)	0.11	0.11	...
2. Rashtriya Ayurveda Vidyapeeth (RAV)	2.32	2.32	4.42
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	10.50	16.50	41.78
4. Central Council for Research in Homoeopathy (CCRH)	51.09	45.76	53.62
5. Central Council for Research in Unani Medicine	28.60	12.80	32.20
Total:	92.62	77.49	132.02
Demand No. 18			
Ministry of Culture			
1. Financial Assistance for Promotion of Art and Culture	14.54	14.54	15.17
2. Fellowship Scheme	2.50	2.50	2.70
3. Zonal Cultural Centres	11.42	11.42	11.42
Total:	28.46	28.46	29.29
Demand No. 25			
Ministry of Earth Sciences			
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	50.00	40.00	53.00
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	45.00	60.00	47.00
3. Research, Education and Training Outreach (REACHOUT)	15.00	10.00	15.00
Total:	110.00	110.00	115.00
Demand No. 26			
Ministry of Electronics and Information Technology			
1. Digital India Programme	3.25	3.25	3.00
Demand No. 28			
Ministry of External Affairs			
1. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.22
2. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32
3. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66
4. Koteshwar Multiple Campus, Kathmandu	3.05	3.05	3.05
5. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02
6. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
7. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57
8. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06
9. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70
10. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07
11. Familiarisation programmes of Journalists from April-November 2016	0.32	0.32	...
12. India Perspective Article	0.58	1.16	0.58
13. Training of foreign nationals under TCS Colombo Plan	6.60	9.60	9.60
14. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78
15. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58
16. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32
17. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57
18. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05
19. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.73
20. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34
21. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89
22. Assistance for construction of Adarsha Multiple Campus, Dhading District	2.58	2.58	2.58
23. Books purchases in 36th Book Committee	0.49	0.49	...
24. Books to be purchased in Book Committee	...	0.25	...
25. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78
26. Documentary film production	0.93	0.93	...
27. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62
28. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76
29. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49
30. GOI assistance to NNJS for eye care programmers in Nepal	2.76	2.76	2.76
31. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	200.00	200.00	220.00
32. Training of foreign Nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	35.00	35.00	45.00
33. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	...	0.36
Total:	297.55	301.38	329.17
Demand No. 42			
Department of Health and Family Welfare			
1. National Urban Health Mission Flexible Pool	522.50	316.25	413.63
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	166.50	166.50	286.50
3. AIIMS New Delhi	1041.93	1169.43	1224.00
4. Lady Hardinge Medical College and Smt. S.K. Hospital	222.00	237.05	304.87
5. Post Graduate Institute of Medical Education and Research, Chandigarh	276.85	356.66	433.05
6. JIPMER Puducherry	471.96	471.96	558.70
7. Development of Nursing Services	5.70	3.80	5.70
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	102.55	105.81	122.83
9. All India Institute of Speech and hearing, Mysore	30.00	30.33	51.21

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
10. Discretionary Grant	1.05	1.05	1.12
11. National Medical Library	9.64	7.16	10.07
12. Central Government Health Scheme	496.80	498.24	598.39
13. Flexible Pool for Communicable Diseases	381.90	411.90	408.00
14. RCH Flexible Pool including RI, PPI and NIDDCP Programme	4449.75	4675.49	3424.95
15. Infrastructure Mainintenancae	4747.15	5098.70	5241.66
16. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	520.24	706.48	619.19
17. Dr. RML Hospital	182.04	178.34	206.04
18. Kasturba Health Society	28.05	28.05	32.56
19. Contraception	45.50	43.00	134.75
20. Health System Strengthening under NRHM	2874.30	3032.29	4610.79
21. National AIDS Control Programme	510.00	525.90	600.00
Total:	17086.41	18064.39	19288.01
Demand No. 48			
Police			
1. Crime against women - Juvenile Justice Human Rights	...	0.06	0.12
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.08	0.01	0.01
3. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.10	0.16	0.15
4. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.03	0.04	0.04
Total:	0.21	0.27	0.32
Demand No. 49			
Andaman and Nicobar Islands			
1. Welfare of Senior Citizens	14.64	14.66	14.66
Demand No. 50			
Chandigarh			
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	187.83	179.20	179.20
Demand No. 51			
Dadra and Nagar Haveli			
1. Women Welfare Scheme	0.02	0.02	0.02
Demand No. 52			
Daman and Diu			
1. Assistance to Widows	0.20	0.20	7.86
2. Old Aged pension to women	0.40	0.40	5.82
Total:	0.60	0.60	13.68
Demand No. 53			
Lakshadweep			
1. Special nutrition programme	0.10	0.52	0.52
2. Welfare and pension scheme	0.70	3.07	3.61
Total:	0.80	3.59	4.13
Demand No. 57			
Department of School Education and Literacy			
1. Education Scheme for Madrassas and Minorities	36.00	36.00	36.00
2. Kendriya Vidyalaya Sangathan	1138.50	1196.17	1290.00
3. Navodaya Vidyalaya Samiti	741.30	784.43	810.00
4. Sarva Shiksha Abhiyan	6750.00	6750.00	7050.00
5. Rashtriya Madhyamik Shiksha Abhiyan	1110.00	1110.00	1149.00
6. National Programme of Mid Day Meals in Schools	2910.00	2910.00	3000.00
Total:	12685.80	12786.60	13335.00

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 58			
Department of Higher Education			
1. University Grants Commission	3136.86	3136.86	3519.62
2. Indira Gandhi National Open University	30.30	30.30	30.00
3. National Institutes of Technical Teachers Training and Research	13.50	13.50	39.00
4. Scholarship for College and University Students	135.00	142.32	160.00
5. National Mission on Education through ICT	60.00	52.42	45.00
6. Support to Indian Institutes of Technology	1722.51	1889.01	2715.64
7. Support to Indian Institutes of Management	226.28	280.21	335.23
8. National Institute of Industrial Engineering	10.53	10.53	10.53
9. Indian School of Mines, Dhanbad	55.55	55.55	62.99
10. Support to National Institutes of Technology	791.10	869.89	1033.80
11. Grants for promotion of Indian languages	100.03	100.78	106.59
12. Support to Indian Institute of Science, Bangalore	120.21	126.76	135.00
13. Indian Institutes of Science Education and Research	210.55	222.00	180.00
14. Interest Subsidy and Contribution to Guarantee Fund	585.00	555.00	585.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	73.37	71.49	79.37
16. New Schools of Planning and Architecture	26.92	26.92	30.00
17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	390.00	390.00	390.00
18. e-Shodh Sindhu	70.50	70.50	72.00
19. National Initiative for Excellence for Humanities and Social Sciences	48.00	48.00	85.50
20. Setting up of new Indian Institutes of Technology	57.00	57.00	105.00
21. Setting up of new Indian Institutes of Management	48.00	48.00	57.00
Total:	7911.21	8197.04	9777.27
Demand No. 60			
Ministry of Labour and Employment			
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	140.00	108.00	160.00
Demand No. 64			
Ministry of Micro, Small and Medium Enterprises			
1. Prime Ministers Employment Generation Programme	341.70	336.00	307.35
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	30.00	6.00	15.00
3. Coir Udyami Yojana	6.00	4.50	3.00
4. Scheme of Fund for Regeneration of Traditional Industries	22.50	22.50	22.50
5. Market Promotion and Development Assistance	102.49	102.49	102.00
6. Interest Susidy Eligibility Certificate for khadi and Ployvastra	14.85	14.85	15.00
7. Khadi Grant	9.00	9.00	9.00
Total:	526.54	495.34	473.85
Demand No. 66			
Ministry of Minority Affairs			
1. Free Coaching and Allied Scheme for Minorities	13.50	12.00	14.40
2. Skill Development Initiatives	63.00	63.00	75.00
3. Merit cum Means for professional and Technical Courses	100.50	118.50	118.06
4. Pre Matric Scholarship for Minorities	279.30	279.30	285.00
5. Post Matric Scholarship for Minorities	165.00	165.00	165.00
6. Maulana Azad National Fellowship for Minority students	24.00	36.00	30.00
Total:	645.30	673.80	687.46

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 67			
Ministry of New and Renewable Energy			
1. Biogas Programme	142.00	100.00	134.00
2. Others including cookstoves	16.00	15.50	1.00
Total:	158.00	115.50	135.00
Demand No. 72			
Ministry of Petroleum and Natural Gas			
1. Indian Institute of Petroleum Energy	2.00	32.00	145.20
2. Rajiv Gandhi Institute of Petroleum Technology	47.00	100.00	135.10
Total:	49.00	132.00	280.30
Demand No. 82			
Department of Rural Development			
1. National Rural Livelihood Mission-Aajeevika	1500.00	1500.00	2250.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	12833.33	15833.33	16000.00
Total:	14333.33	17333.33	18250.00
Demand No. 89			
Department of Social Justice and Empowerment			
1. Post Matric Scholarship for SCs	837.30	846.21	1004.40
2. Free Coaching for SCs and OBCs	7.50	0.60	7.50
3. Pradhan Mantri Adarsh Gram Yojana	27.00	15.00	12.00
4. Pre Matric Scholarship for OBCs	42.60	42.60	42.60
5. Special Central Assistance to SC Sub Component	240.00	240.00	240.00
6. Dr. B. R. Ambedkar Foundation	0.30	0.30	0.30
7. National Safai Karamcharis Finance and Development Corporation	15.00	15.00	15.00
8. National Fellowship for SCs	60.00	60.00	69.00
9. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	3.00	0.30	1.50
10. National Overseas Scholarship for SCs	4.50	4.50	4.50
11. Integrated Programme for Rehabilitation of Beggars	3.00	0.30	1.20
12. National Backward Classes Finance and Development Corporation	30.00	30.00	30.00
13. Top Class Education for SCs	6.30	9.30	10.50
14. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90
15. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	11.10	11.10	13.80
16. Pre Matric Scholarship for SCs	165.00	153.00	15.00
17. Venture Capital Fund for SCs	12.00	12.00	12.00
18. Credit Guarantee fund for SCs	3.00	...	...
19. National Institute of Social Defence	6.60	6.30	5.73
20. Research Studies and Publications	0.30	0.15	1.95
21. Information and Mass Education Cell	9.00	9.00	9.90
22. Post Matric Scholarship for EBCs	3.00	4.54	3.00
23. National Overseas Scholarship for OBCs	0.60	0.90	1.29
24. National Fellowship for OBCs and EBCs	8.10	8.10	12.00
25. Assistance to Voluntary Organisations for SCs	15.00	21.00	21.00
26. Assistance to Voluntary Organisations for OBCs	1.20	2.70	3.00
27. Boys and Girls Hostels for OBCs	12.00	12.00	12.00
28. Post Matric Scholarship for OBCs	265.50	265.50	265.50
29. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.50	1.35	1.80

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
30. State Scheduled Castes Development Corporations	6.00	6.00	6.00
31. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.60	0.30	0.81
32. National Scheduled Castes Finance and Development Corporations	41.70	41.40	38.46
33. Upgradation of Merit of SCs Students	0.90	0.90	0.60
34. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	45.00	68.55	90.00
Total:	1885.50	1889.80	1953.24
Demand No. 90			
Department of Empowerment of Persons with Disabilities			
1. Information and Mass Communication Cell	21.00	12.00	15.00
2. Rehabilitation Council of India	1.80	1.87	1.91
3. National Institute for Disabled Persons	52.72	60.27	57.00
4. Indian Spinal Injury Centre	0.60	0.60	0.60
5. Implimentation of the Persons with Disabilities Act 1995	57.90	57.90	62.10
6. Deendayal Disabled Rehabilitation Schemes	13.50	13.50	18.00
7. National Overseas Scholarship for PwDs	0.30	0.30	0.60
8. Setting up of State Spinal Injury Centres	1.20	1.50	1.50
9. Awareness General and Publicity	0.90	1.05	0.90
10. Free Coaching for Persons with Disabilities	0.30	...	3.00
11. Office of the Chief Commissioner for Handicapped	0.68	1.46	81.35
12. Grants in aid to National University of Rehab Science and Disability Studies	13.50	0.30	10.50
13. National Institute for Sign Language	0.90	0.90	1.35
14. Artificial Limb Manufacturing Corporation	1.50	1.50	1.50
15. National Handicapped Finance and Development Corporation	9.00	9.00	9.82
16. Research and Disability Related Technology Product and Issues	0.12	0.12	0.30
17. Pre Matric Scholarship	1.20	1.80	2.10
18. Other Contractual Service handling clearance of duty free consignment	0.30	...	0.30
19. National Institute / Centre Universal Design	0.11	0.11	0.11
20. Center for Disability Sports	0.30	...	0.75
21. Aids and Appliances for the Handicapped	39.00	45.00	45.00
22. National Fellowship for PwDs	5.85	7.09	7.20
23. Post Matric Scholarship to PwDs	2.40	3.00	3.00
24. Top Class Education for PwDs	30.00	1.80	1.62
25. Support to Braille Presss	2.73	2.73	3.00
26. Deaf Collage in 5 regions	0.03	0.20	0.90
27. Support to National Trust	1.50	2.10	4.56
28. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	0.60
Total:	259.94	226.70	334.57
Demand No. 94			
Ministry of Textiles			
1. Comprehensive Handloom weaver's Scheme	10.00	10.00	14.00
2. Yarn Supply Scheme	86.67	86.67	66.67
3. Ambedkar Hastshilip Vikas Yojna	1.67	1.67	1.67
4. Design and Technology Upgradation	6.70	6.70	6.70
5. Marketing Support Service and Export Promotion	18.70	18.70	16.00

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
6. Research and Development	2.30	2.30	2.00
7. Handicrafts Artisans Comprehensive Welfare Scheme	5.00	5.00	5.00
8. Human Resource Development Scheme	5.00	5.00	4.00
9. R and D Training and IT Initiatives	28.35	28.35	28.35
10. Seed Organization and HRD	18.35	18.35	18.30
11. Catalytic Development Programme	0.35	0.35	...
12. Quality Certificate Systems	0.35	0.35	...
13. National Handloom Development Programme	50.00	50.00	49.30
14. Integrated Scheme for Plain Powerloom	16.00	16.00	11.20
15. Integrated Wool Development	4.44	4.44	3.20
Total:	253.88	253.88	226.39
Demand No. 96			
Ministry of Tribal Affairs			
1. Umbrella scheme for Education of ST Children	51.00	479.95	490.52
2. Scholarship to the ST students for Studies abroad	0.30	0.12	0.30
3. National Fellowship and Scholarship for Higher Education of ST Students	15.00	24.00	36.00
4. Special Central Assistance to Tribal Sub Plan	625.00	360.00	405.00
5. Scheme under proviso to Article 275 (1) of the Constitution	700.00	378.00	450.00
6. Tribal Festivals, Research information and mass Education	5.22	1.92	3.61
7. Vanbandhu Kalyan Yojana	0.50	0.50	0.01
Total:	1397.02	1244.49	1385.44
Demand No. 99			
Ministry of Women and Child Development			
1. National Institute of Public Cooperation and Child Development	30.30	29.69	30.30
2. Central Adoption Resource Agency	5.25	4.12	5.25
3. National Child Rights (NCPDR)	10.00	10.00	10.00
4. World Bank Assisted ISSNIP	225.00	67.87	200.00
5. Integrated Education in Nutrition	20.00	...	...
6. National Nutrition Mission	180.00	19.62	550.00
7. Anganwadi Services	8260.00	8590.75	8994.66
8. Innovative Work on Women and Children (Social Defence)	...	0.30	0.01
9. Integrated Child Development Scheme	273.50	411.68	446.47
10. Scheme for welfare of Working Children in need of care and Protection	3.00	2.50	2.00
11. National Creche Scheme	75.00	75.00	100.00
Total:	9082.05	9211.53	10338.69
Demand No. 100			
Ministry of Youth Affairs and Sports			
1. Youth Hostel	0.45	0.39	0.49
2. Scouting and Guiding	0.45	0.45	0.45
3. Rajiv Gandhi National Institute of Youth Development	10.80	10.74	10.80
4. Scheme of Human Resource Development in Sports	1.50	1.50	3.00
5. National Programme for Youth and Adolescent Development	10.50	5.40	5.40
6. National Youth Corps	10.50	12.00	18.00
7. National Service Scheme	41.25	41.25	43.20
8. Nehru Yuva Kendra Sangathan	61.53	64.46	64.50
Total:	136.98	136.19	145.84
Grand Total	90769.80	96331.83	113326.65

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	103.71	172.67	276.38	107.95	132.12	240.07	102.74	211.58	314.32	110.79	183.06	293.85
1. Ministry of Defence (Misc.)	23.22	65.16	88.38	15.24	45.00	60.24	16.74	122.00	138.74	0.76	35.00	35.76
2. Defence Services (Revenue)	77.34	...	77.34	91.71	...	91.71	84.64	...	84.64	107.34	...	107.34
3. Capital Outlay on Defence Services	...	107.51	107.51	...	87.12	87.12	...	89.58	89.58	...	148.06	148.06
4. Defence Pensions	3.15	...	3.15	1.00	...	1.00	1.36	...	1.36	2.69	...	2.69
2. Ministry of Earth Sciences	...	...	...	0.05	...	0.05	0.02	...	0.02	...	...	...
5. Ministry of Earth Sciences	...	...	...	0.05	...	0.05	0.02	...	0.02	...	...	...
3. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
4. Ministry of Finance	542089.77	3750155.17	4292244.94	608606.46	4419031.08	5027637.54	605722.58	5509768.78	6115491.36	641506.83	5103904.76	5745411.59
7. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Indirect Taxes	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
9. Indian Audit and Accounts Department	110.70	...	110.70	129.63	...	129.63	135.68	...	135.68	146.54	...	146.54
10. Interest Payments	457270.38	...	457270.38	507669.95	...	507669.95	506301.82	...	506301.82	538078.39	...	538078.39
11. Repayment of Debt	...	3737656.97	3737656.97	...	4406431.08	4406431.08	...	5491868.78	5491868.78	...	5085304.76	5085304.76
12. Pensions	129.66	...	129.66	160.00	...	160.00	170.00	...	170.00	180.00	...	180.00
13. Transfers to States	84578.78	12498.20	97076.98	100646.36	12600.00	113246.36	99114.56	17900.00	117014.56	103101.38	18600.00	121701.38
5. Department of Atomic Energy	0.10	...	0.10	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
14. Atomic Energy	0.10	...	0.10	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
6. Ministry of Home Affairs	33.35	6.07	39.42	41.56	56.66	98.22	40.58	285.66	326.24	43.46	148.87	192.33
15. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
16. Police	7.60	6.07	13.67	7.44	6.66	14.10	6.49	18.66	25.15	8.34	6.72	15.06
17. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18. Chandigarh	25.74	...	25.74	34.05	50.00	84.05	34.05	250.00	284.05	35.05	142.15	177.20
19. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
21. Lakshadweep	...	...	...	...	...	...	...	17.00	17.00	...	...	...
7. Ministry of Law and Justice	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
22. Supreme Court of India	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
8. Ministry of Mines	0.08	...	0.08	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
23. Ministry of Mines	0.08	...	0.08	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
9. Ministry of Personnel, Public Grievances and Pensions	24.81	0.90	25.71	36.15	2.50	38.65	28.57	0.50	29.07	32.17	2.00	34.17
24. Ministry of Personnel, Public Grievances and Pensions	0.60	0.90	1.50	8.47	2.50	10.97	0.89	0.50	1.39	4.49	2.00	6.49
25. Central Vigilance Commission	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
10. The President, Parliament, Union Public Service	263.77	...	263.77	271.61	...	271.61	300.07	...	300.07	297.36	...	297.36

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Commission and the Secretariat of the Vice President												
26. Staff, Household and Allowances of the President	49.18	...	49.18	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
27. Lok Sabha	1.00	...	1.00	1.00	...	1.00	1.15	...	1.15	1.15	...	1.15
28. Rajya Sabha	0.65	...	0.65	1.02	...	1.02	1.00	...	1.00	1.02	...	1.02
29. Union Public Service Commission	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
11. Ministry of Railways	127.81	176.22	304.03	149.09	62.25	211.34	156.36	189.90	346.26	158.23	38.01	196.24
30. Ministry of Railways	127.81	176.22	304.03	149.09	62.25	211.34	156.36	189.90	346.26	158.23	38.01	196.24
12. Ministry of Road Transport and Highways	...	6.92	6.92	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
31. Ministry of Road Transport and Highways	...	6.92	6.92	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
13. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
32. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
14. Department of Space	0.26	...	0.26	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
33. Department of Space	0.26	...	0.26	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
15. Ministry of Steel	...	...	...	...	...	...	...	110.00	110.00	...	...	...
34. Ministry of Steel	...	...	...	...	...	...	...	110.00	110.00	...	...	...
16. Ministry of Tribal Affairs	4231.52	...	4231.52	3988.36	...	3988.36	4003.35	...	4003.35	4136.09	...	4136.09
35. Ministry of Tribal Affairs	4231.52	...	4231.52	3988.36	...	3988.36	4003.35	...	4003.35	4136.09	...	4136.09
17. Ministry of Urban Development	71.58	101.84	173.42	83.77	97.00	180.77	83.77	97.00	180.77	88.30	90.00	178.30
36. Ministry of Urban Development	71.58	101.84	173.42	83.77	97.00	180.77	83.77	97.00	180.77	88.30	90.00	178.30
18. Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	4.00	4.00	1.80	4.00	5.80	1.00	4.00	5.00
37. Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	4.00	4.00	1.80	4.00	5.80	1.00	4.00	5.00
19. Ministry of Commerce and Industry	0.41	...	0.41	0.06	...	0.06	2.78	...	2.78	0.06	...	0.06
38. Department of Commerce	0.41	...	0.41	0.06	...	0.06	2.78	...	2.78	0.06	...	0.06
20. Ministry of Communications	0.47	0.13	0.60	0.60	...	0.60	3.68	...	3.68	0.60	...	0.60
39. Department of Posts	0.47	0.13	0.60	0.60	...	0.60	3.68	...	3.68	0.60	...	0.60
21. Ministry of Consumer Affairs, Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
40. Department of Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
Grand Total	547118.67	3750619.92	4297738.59	613477.26	4419396.51	5032873.77	610690.02	5510678.32	6121368.34	646623.64	5104381.60	5751005.24

STATEMENT SHOWING POSITION OF MAJOR RESERVE FUNDS OPERATED IN THE PUBLIC ACCOUNT

(₹ crore)

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
A.	Central Road Fund							
	Opening Balance				6284.48			
	Transfer to the Fund	RE 2016-17	19-Ministry of Defence			250.00		
			80-Ministry of Railways			10780.00		
			81-Ministry of Road Transport and Highways			38209.00		
			82-Department of Rural Development			13984.00		
	Utilization from the Fund		19-Ministry of Defence	Border Roads			250.00	
			80-Ministry of Railways	Railway Safety			10780.00	
			81-Ministry of Road Transport and Highways	Construction/Maintenance of National Highways etc.			38209.00	
			82-Department of Rural Development	Pradhan Mantri Gram Sadak Yojana			13984.00	
	Estimated closing Balance as on 31.3.2017							6284.48
	Estimated opening Balance				6284.48			
	Transfer to the Fund	BE 2017-18	19-Ministry of Defence			450.00		
			80-Ministry of Railways			10668.00		
			81-Ministry of Road Transport and Highways			46906.76		
			82-Department of Rural Development			16994.00		
	Utilization from the Fund		19-Ministry of Defence	Border Roads			450.00	
			80-Ministry of Railways	Railway Safety			10668.00	
			81-Ministry of Road Transport and Highways	Construction/Maintenance of National Highways etc.			46906.76	
			82-Department of Rural Development	Pradhan Mantri Gram Sadak Yojana			16994.00	
	Estimated closing Balance as on 31.3.2018							6284.48
B.	National Clean Energy Fund							
	Opening Balance				17.71			
	Transfer to the Fund	RE 2016-17	27-Ministry of Environment, Forests and Climate Change			955.74		
			67- Ministry of New and Renewable Energy			4272.00		
			98- Ministry of Water Resources, River Development and Ganga Rejuvenation			1675.00		
	Utilization from the Fund		27-Ministry of Environment, Forests and Climate Change	Climate Change Action Plan			47.00	
					Conservation of Natural Resources and Ecosystems			95.79

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
				National Adaptation Fund			98.00	
				National Mission on Himalayan Studies			16.50	
				National Mission for a Green India			143.45	
				Integrated Development of Wildlife Habitats			475.00	
				National River Conservation Programme			80.00	
			67-Ministry of New and Renewable Energy	Solar Power			2866.70	
				Wind Power			496.95	
				Green Energy Corridors			200.00	
				Solar Energy Corporation of India Limited			100.00	
				Other Schemes			608.35	
			98-Ministry of Water Resources, River Development and Ganga Rejuvenation	National Ganga Plan			1440.50	
				Ghat Works for Beautification of River Front			67.00	
				National River Conservation Programme			167.50	
	Estimated closing balance as on 31.3.2017							17.71
	Estimated opening Balance				17.71			
	Transfer to the Fund		27-Ministry of Environment, Forests and Climate Change			1111.30		
			67-Ministry of New and Renewable Energy			5341.70		
			98-Ministry of Water Resources, River Development and Ganga Rejuvenation			2250.00		
	Utilization from the Fund		27-Ministry of Environment, Forests and Climate Change	Climate Change Action Plan			40.00	
				National Mission on Himalayan Studies			50.00	
				National Adaptation Fund			110.00	
				National Mission for a Green India			157.30	
				Integrated Development of Wildlife Habitats			522.50	
				Conservation of Natural Resources and Ecosystems			91.00	
				National River Conservation Programme			140.50	
			67-Ministry of New and Renewable Energy	Solar Power			3361.00	
				Wind Power			408.00	
				Green Energy Corridors			500.00	
				Solar Energy Corporation of India Limited			50.00	
				Other Schemes			1022.70	
			98-Ministry of Water Resources, River Development and Ganga Rejuvenation	National Ganga Plan			2250.00	
	Estimated closing Balance as on 31.3.2018							17.71
C.	Universal Service Obligation Fund							
	Opening Balance				0.03			
	Transfer to the Fund		14-Department of Telecommunications			7625.79		
	Utilization from the Fund		14-Department of Telecommunications	Compensation to telecom service providers			1625.79	

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
	Estimated closing Balance as on 31.3.2017			Bharatnet			6000.00	0.03
	Estimated opening Balance				0.03			
	Transfer to the Fund	BE 2017-18	14-Department of Telecommunications			11636.18		
	Utilization from the Fund		14-Department of Telecommunications	Compensation to telecom service providers Bharatnet			1636.18 10000.00	
	Estimated closing Balance as on 31.3.2018							0.03
D.	Prarambhik Shiksha Kosh							
	Opening Balance				894.42			
	Transfer to the Fund	RE 2016-17	57-Department of School Education & Literacy			19732.47		
	Utilization from the Fund		57-Department of School Education & Literacy	Mid Day Meal Scheme Sarva Shiksha Abhiyan			5586.95 14145.52	
	Estimated closing Balance as on 31.3.2017							894.42
	Estimated opening Balance				894.42			
	Transfer to the Fund	BE 2017-18	57-Department of School Education & Literacy			21102.80		
	Utilization from the Fund		57-Department of School Education & Literacy	Mid Day Meal Scheme Sarva Shiksha Abhiyan			6577.00 14525.80	
	Estimated closing Balance as on 31.3.2018							894.42
E.	Nirbhaya Fund							
	Opening Balance				1992.01			
	Transfer to the Fund		48 Police 99-Ministry of Women & Child Development			50.00 500.00		
	Utilization from the Fund	RE 2016-17	48 Police 80- Railways 99-Ministry of Women & Child Development	National Emergency Response System and Cyber Crime Prevention against Women & Children Safety of women at Railway Stations One Stop Center Women Helpline Other Schemes			250.00 200.00 75.00 25.00 585.00	
	Estimated closing Balance as on 31.3.2017							1407.01
	Estimated opening Balance				1407.01			
	Transfer to the Fund	BE 2017-18	48 Police 99 Ministry of Women and Child Development			50.00 500.00		
	Utilization from the Fund		48 Police	National Emergency Response System and Cyber Crime Prevention against Women & Children			313.30	

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
			99 Ministry of Women and Child Development	One Stop Center Women Helpline Other Schemes			90.00 10.00 400.00	
Estimated closing Balance as on 31.3.2018								1143.71
F	Rashtriya Swachhata Kosh							
	Opening Balance				-159.42			
	Transfer to the Fund	RE 2016-17	24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development			10000.00 2300.00		
	Utilization from the Fund		24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development	Swachh Bharat Mission Rural Swachh Bharat Mission Urban		10000.00 2300.00		
Estimated closing Balance as on 31.3.2017								-159.42
	Estimated opening Balance				-159.42			
	Transfer to the Fund	BE 2017-18	24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development			12322.27 2300.00		
	Utilization from the Fund		24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development	Swachh Bharat Mission Rural Swachh Bharat Mission Urban		12322.27 2300.00		
Estimated closing Balance as on 31.3.2018								-159.42
G	Krishi Kalyan Kosh							
	Opening Balance				0.00			
	Transfer to the Fund	RE 2016-17	1-Department of Agriculture, Cooperation and Farmers' Welfare			9000.00		
	Utilization from the Fund		1-Department of Agriculture, Cooperation and Farmers' Welfare	Interest Subsidy for Short Term credit to Farmers Pradhan Mantri Fasal Bima Yojana Integrated Scheme on Agriculture Marketing		5203.72 3596.28 200.00		
Estimated closing Balance as on 31.3.2017								0.00
	Estimated opening Balance				0.00			
	Transfer to the Fund	BE 2017-18	1-Department of Agriculture, Cooperation and Farmers' Welfare			10800.00		
	Utilization from the Fund		1-Department of Agriculture, Cooperation and Farmers' Welfare	Interest Subsidy for Short Term credit to Farmers Pradhan Mantri Fasal Bima Yojana		1800.00 9000.00		
Estimated closing Balance as on 31.3.2018								0.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
TOTAL EXPENDITURE		1790782.69	1978060.45	2014406.95	2146734.78
REVENUE EXPENDITURE		1537761.05	1731036.83	1734559.73	1836933.98
A . GENERAL SERVICES		766671.63	874818.63	878543.75	933628.97
a . Organs of State		7300.44	9712.24	9166.49	8520.44
2011	Parliament/State/Union Territory Legislatures	835.67	1001.50	1020.74	1051.66
	Demand 76	515.01	624.29	643.53	664.26
	Demand 77	320.66	377.21	377.21	387.40
2012	President, Vice President/Governor, Administrator of Union Territories	57.45	58.70	62.62	73.10
	Demand 47	1.50	1.50	1.62	1.80
	Demand 75	49.15	52.59	56.00	66.00
	Demand 78	6.80	4.61	5.00	5.30
2013	Council of Ministers	668.75	417.83	642.71	727.45
	Demand 42	2.17	3.00	3.00	3.21
	Demand 46	0.01	1.00	0.20	1.00
	Demand 47	666.51	413.79	639.47	723.20
	Demand 58	0.02	...	...	...
	Demand 89	0.04	0.04	0.04	0.04
2014	Administration of Justice	621.88	850.17	856.36	946.90
	Demand 19	28.29	40.10	39.87	41.48
	Demand 61	338.68	516.19	481.63	564.39
	Demand 63	171.02	189.88	242.00	247.00
	Demand 70	83.89	104.00	92.86	94.03
2015	Elections	1926.26	3730.81	2812.29	1697.61
	Demand 61	1858.66	3649.29	2729.29	1584.61
	Demand 62	67.60	81.52	83.00	113.00
2016	Audit	3190.43	3653.23	3771.77	4023.72
	Demand 36	3190.43	3653.23	3771.77	4023.72
b . Tax Collection		10648.57	12017.24	12732.17	13660.78
2020	Collection of Taxes on Income and Expenditure	4573.06	5131.16	5513.25	5833.51
	Demand 33	0.23	0.35	0.25	0.35
	Demand 34	4507.56	5057.33	5427.99	5734.81
	Demand 61	65.27	73.48	85.01	98.35
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	115.51	129.67	139.18	147.04
	Demand 34	115.51	129.67	139.18	147.04
2037	Customs	2798.35	3176.73	3290.08	3460.07
	Demand 19	1517.18	1624.41	1737.76	1829.79
	Demand 35	1281.17	1552.32	1552.32	1630.28
2038	Union Excise Duties	3161.65	3579.68	3789.66	4220.16
	Demand 35	3161.65	3579.68	3789.66	4220.16
c . Other Fiscal Services		265.49	879.21	187.81	204.97
2047	Other Fiscal Services	265.49	879.21	187.81	204.97
	Demand 29	9.26	17.90	13.98	16.34
	Demand 31	8.72	12.34	10.58	13.50

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 33	247.51	848.97	163.25	175.13
d . Interest Payment and Servicing of Debt	441658.86	492669.95	483068.87	523078.39
2048 Appropriation for Reduction Or Avoidance of Debt	38.22	1000.00	730.81	1000.00
Demand 37	38.22	1000.00	730.81	1000.00
2049 Interest Payments	441620.64	491669.95	482338.06	522078.39
Demand 37	441620.64	491669.95	482338.06	522078.39
e . Administrative Services	65051.15	73236.84	76143.11	80516.85
2051 Public Service Commission	356.81	384.31	354.03	426.50
Demand 70	143.87	167.31	112.11	197.31
Demand 79	212.94	217.00	241.92	229.19
2052 Secretariat-General Services	3335.00	3663.10	4170.38	4501.38
Demand 19	2031.36	2109.70	2517.04	2708.37
Demand 23	10.52	12.41	13.69	14.25
Demand 28	338.80	402.32	401.27	423.59
Demand 29	115.96	182.42	195.29	224.38
Demand 30	87.11	109.74	106.90	113.39
Demand 31	32.89	36.36	34.26	42.92
Demand 33	163.24	182.06	260.66	252.98
Demand 46	266.76	307.14	298.16	346.17
Demand 56	5.62	9.60	11.57	12.14
Demand 61	96.19	126.81	120.06	135.41
Demand 69	15.09	17.30	18.35	17.88
Demand 70	105.61	91.50	109.89	122.01
Demand 92	5.99	6.97	6.97	7.40
Demand 97	59.86	68.77	76.27	80.49
2055 Police	53015.02	60334.59	62407.01	65576.41
Demand 19	987.60	1210.61	1175.90	1261.27
Demand 48	51567.46	58454.33	60645.13	63715.48
Demand 70	459.96	669.65	585.98	599.66
2056 Jails	0.85	3.00	1.00	2.00
Demand 46	0.85	3.00	1.00	2.00
2057 Supplies and Disposals	121.99	132.24	140.46	137.18
Demand 11	121.99	132.24	140.46	137.18
2058 Stationery and Printing	65.14	51.45	47.99	49.67
Demand 97	65.14	51.45	47.99	49.67
2059 Public Works	1595.26	1769.00	1816.86	1870.66
Demand 19	17.85	22.35	22.60	24.72
Demand 97	1577.41	1746.65	1794.26	1845.94
2061 External Affairs	5871.09	6045.01	6423.92	7130.92
Demand 28	5871.09	6045.01	6423.92	7130.92
2062 Vigilance	24.21	35.26	27.68	31.47
Demand 70	...	7.58	...	3.79
Demand 71	24.21	27.68	27.68	27.68
2070 Other Administrative Services	665.78	818.88	753.78	790.66
Demand 1	16.83	...	...	...
Demand 12	33.60	39.88	45.00	45.00

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 23	12.46	13.60	15.52	15.70
	Demand 29	4.85	8.75	8.47	19.47
	Demand 30	58.83	56.91	68.10	66.61
	Demand 31	103.07	144.86	129.46	134.39
	Demand 33	32.17	38.67	33.90	30.34
	Demand 46	157.46	200.32	180.29	197.69
	Demand 47	3.94	4.35	4.91	5.00
	Demand 61	17.48	21.21	23.88	22.17
	Demand 70	208.94	290.33	244.25	254.29
	Demand 88	16.15	...	...	...
f . Pensions and Miscellaneous General Services		95810.61	123544.15	128610.62	131786.38
2071	Pensions and other Retirement Benefits	96770.94	123368.07	128166.14	131200.64
	Demand 14	7916.46	8932.00	9289.28	9939.53
	Demand 22	60237.60	82332.66	85625.96	85740.00
	Demand 39	27558.17	31018.41	32134.41	34118.32
	Demand 42	1058.71	1085.00	1116.49	1402.79
2075	Miscellaneous General Services	-960.33	176.08	444.48	585.74
	Demand 19	-1261.42	-125.00	-56.05	-15.04
	Demand 28	...	0.01	0.01	0.01
	Demand 29	300.09	300.02	500.02	600.02
	Demand 46	0.02	0.05	0.05	0.05
	Demand 95	0.98	1.00	0.45	0.70
g . Defence Services		145936.51	162759.00	168634.68	175861.16
2076	Defence Services - Army	103703.26	113732.72	118908.19	124114.32
	Demand 19	9976.33	10943.88	11488.36	3087.27
	Demand 20	93726.93	102788.84	107419.83	121027.05
2077	Defence Services - Navy	14992.04	17424.79	17813.99	18493.82
	Demand 20	14992.04	17424.79	17813.99	18493.82
2078	Defence Services - Air Force	21020.95	23655.83	23817.52	24802.33
	Demand 20	21020.95	23655.83	23817.52	24802.33
2079	Defence Services - Ordnance Factories	421.85	1217.61	1432.44	1184.27
	Demand 19	421.85	1217.61	1432.44	...
	Demand 20	...	...	...	1184.27
2080	Defence Services - Research and Development	5798.41	6728.05	6662.54	7266.42
	Demand 19	5798.41	6728.05	6662.54	...
	Demand 20	...	...	...	7266.42
B . SOCIAL SERVICES		68611.49	82960.88	87062.11	98522.02
2202	General Education	18659.34	20868.13	21158.67	22480.37
	Demand 31	-873.00	...	...	...
	Demand 57	6369.90	6596.83	7008.31	7801.52
	Demand 58	13161.85	14273.75	14152.17	14680.97
	Demand 97	0.59	-2.45	-1.81	-2.12
2203	Technical Education	9772.93	10355.16	11070.44	14404.00
	Demand 58	9772.93	10355.16	11070.44	14404.00
2204	Sports and Youth Services	1297.86	1384.67	1466.99	1712.06
	Demand 100	1297.86	1384.67	1466.99	1712.06

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
2205	Art and Culture	1883.99	2155.03	2187.47	2461.05
	Demand 18	1876.72	2145.71	2178.39	2450.82
	Demand 59	7.27	9.32	9.08	10.23
2210	Medical and Public Health	11629.34	13163.97	13568.49	15806.39
	Demand 5	726.95	860.30	841.16	914.85
	Demand 42	9918.01	11244.67	11468.33	13478.54
	Demand 43	984.38	1059.00	1259.00	1413.00
2211	Family Welfare	861.95	820.70	909.83	1029.99
	Demand 42	861.95	820.70	909.83	1029.99
2215	Water Supply and Sanitation	2667.35	8586.50	10072.90	12423.27
	Demand 24	2667.35	8586.50	10072.90	12423.27
2216	Housing	1075.91	1625.66	1584.89	2971.39
	Demand 19	16.02	19.68	19.68	22.00
	Demand 35	2.08	8.00	8.00	11.00
	Demand 56	243.06	571.40	552.00	1483.86
	Demand 82	6.54	128.00	128.00	522.50
	Demand 97	808.21	898.58	877.21	932.03
2217	Urban Development	278.10	3096.63	3211.58	2992.82
	Demand 56	19.65	...	...	...
	Demand 97	258.45	3096.63	3211.58	2992.82
2220	Information and Publicity	649.13	767.56	785.96	831.25
	Demand 59	649.13	767.56	785.96	831.25
2221	Broadcasting	2783.53	3108.86	3158.86	3374.70
	Demand 59	2783.53	3108.86	3158.86	3374.70
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3357.62	3490.19	3469.58	3466.90
	Demand 9	529.51	450.00	407.00	200.00
	Demand 60	14.82	18.91	18.56	23.85
	Demand 66	2121.62	2128.16	2189.40	2253.49
	Demand 89	523.25	591.80	595.29	654.47
	Demand 96	168.42	301.32	259.33	335.09
2230	Labour and Employment	5405.65	7648.14	6980.13	8350.64
	Demand 10	22.35	23.00	21.00	23.00
	Demand 60	4408.30	5888.04	4991.43	6346.34
	Demand 88	975.00	1737.10	1967.70	1981.30
2235	Social Security and Welfare	3284.68	4475.86	3932.66	4760.00
	Demand 29	...	8.53	4.02	0.03
	Demand 31	972.93	1180.90	400.88	875.00
	Demand 39	38.64	51.59	45.59	51.68
	Demand 46	848.72	776.32	1274.21	1166.30
	Demand 66	276.05	294.65	290.94	411.48
	Demand 82	3.10	10.39	10.39	32.47
	Demand 89	108.87	141.24	132.15	160.76
	Demand 90	501.23	625.01	623.25	667.17
	Demand 99	535.14	1387.23	1151.23	1395.11
2236	Nutrition	2.79	12.90	13.79	14.36

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 99	2.79	12.90	13.79	14.36
2245	Relief on account of Natural Calamities	4425.42	665.87	2688.30	712.13
	Demand 40	3738.18	...	2000.00	...
	Demand 46	687.24	665.87	688.30	712.13
2250	Other Social Services	72.98	164.93	223.85	52.63
	Demand 23	19.25	73.00	70.21	52.00
	Demand 46	53.73	91.93	153.64	0.63
2251	Secretariat-Social Services	502.92	570.12	577.72	678.07
	Demand 5	17.71	23.50	23.90	25.00
	Demand 18	25.96	29.24	31.50	35.47
	Demand 42	94.23	107.62	97.62	126.33
	Demand 43	8.39	10.80	10.80	12.00
	Demand 57	4.46	7.42	11.12	25.00
	Demand 58	78.54	95.99	95.99	101.73
	Demand 59	88.87	70.32	73.52	79.52
	Demand 60	40.02	47.89	47.89	58.00
	Demand 66	12.11	13.59	16.71	17.66
	Demand 88	16.32	33.45	33.32	50.00
	Demand 89	31.97	35.75	39.27	41.06
	Demand 90	13.17	16.54	15.27	17.09
	Demand 96	16.61	17.82	18.82	19.14
	Demand 99	34.35	34.19	35.99	42.07
	Demand 100	20.21	26.00	26.00	28.00
C . ECONOMIC SERVICES		377512.64	482938.65	473302.09	496530.49
a . Agriculture and Allied Activities		201545.55	188006.01	196117.03	205536.29
2401	Crop Husbandry	39406.38	25756.97	33166.38	30923.85
	Demand 1	5206.45	6756.97	14166.37	10691.85
	Demand 7	34199.93	19000.00	19000.01	20232.00
2402	Soil and Water Conservation	18.65	20.96	21.64	22.51
	Demand 1	18.65	20.96	21.64	22.51
2403	Animal Husbandry	307.95	303.58	298.45	430.68
	Demand 3	307.95	303.58	298.45	430.68
2404	Dairy Development	437.46	432.50	623.82	734.00
	Demand 3	437.46	432.50	623.82	734.00
2405	Fisheries	252.79	269.24	130.53	140.09
	Demand 3	252.79	269.24	130.53	140.09
2406	Forestry and Wild Life	382.46	409.70	390.85	438.48
	Demand 27	382.46	409.70	390.85	438.48
2407	Plantations	626.88	335.63	403.30	434.40
	Demand 11	626.88	335.63	403.30	434.40
2408	Food Storage and Warehousing	140921.04	138217.66	140282.36	151091.19
	Demand 15	63.00	115.00	195.00	0.01
	Demand 16	140371.13	137542.95	139443.87	150388.48
	Demand 19	2.84	...	...	...
	Demand 41	484.07	559.71	643.49	702.70
2415	Agricultural Research and Education	5381.05	6236.64	5914.12	6469.55

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 2	5381.05	6236.64	5914.12	6469.55
2416	Agricultural Financial Institutions	13091.71	15084.88	13741.27	13584.94
	Demand 1	...	15000.00	13619.13	13500.00
	Demand 29	86.32	84.00	84.00	84.00
	Demand 31	13005.39	0.88	38.14	0.94
2425	Co-operation	121.70	117.00	117.00	117.00
	Demand 1	121.70	117.00	117.00	117.00
2435	Other Agricultural Programmes	597.48	821.25	1027.31	1149.60
	Demand 1	597.48	821.25	1027.31	1149.60
b . Rural Development		2839.72	41144.15	50161.39	50310.70
2501	Special Programmes for Rural Development	1095.38	1291.25	1291.25	999.45
	Demand 82	1081.30	1258.00	1258.00	961.20
	Demand 83	14.08	33.25	33.25	38.25
2505	Rural Employment	1066.34	38500.00	47499.00	48000.00
	Demand 82	1066.34	38500.00	47499.00	48000.00
2506	Land Reforms	6.81	22.90	126.64	135.00
	Demand 83	6.81	22.90	126.64	135.00
2515	Other Rural Development Programmes	671.19	1330.00	1244.50	1176.25
	Demand 68	190.67	675.00	589.50	693.00
	Demand 82	480.52	655.00	655.00	483.25
c . Special Areas Programmes		3761.59	26104.82	29641.42	38694.37
2552	North Eastern Areas	259.59	22154.82	25691.42	34744.37
	Demand 1	...	760.10	1190.67	4112.61
	Demand 2	...	370.00	317.00	323.00
	Demand 3	...	139.33	154.39	159.61
	Demand 5	...	105.00	103.00	143.00
	Demand 6	...	16.00	16.00	29.80
	Demand 8	...	19.52	26.27	31.52
	Demand 10	...	15.00	15.00	18.55
	Demand 11	...	130.00	132.50	100.00
	Demand 12	...	266.97	267.47	909.27
	Demand 13	...	15.17	15.17	20.72
	Demand 14	...	303.50	792.58	1190.62
	Demand 15	...	103.60	352.60	362.40
	Demand 16	...	27.39	27.39	13.00
	Demand 18	...	175.50	172.06	175.50
	Demand 19	...	7.00	7.00	8.80
	Demand 23	259.59	607.00	571.67	552.67
	Demand 24	...	1375.00	1625.00	1969.83
	Demand 26	...	304.00	298.88	261.00
	Demand 27	...	167.50	162.55	131.75
	Demand 41	...	60.00	68.86	72.50
	Demand 42	...	3130.00	3130.00	3625.44
	Demand 43	...	75.00	75.00	75.00
	Demand 44	...	30.00	50.00	...
	Demand 45	...	1.00	0.72	0.80

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 46	...	30.00	30.00	33.00
	Demand 56	...	102.50	101.99	492.96
	Demand 57	...	1894.25	3935.57	4229.27
	Demand 58	...	1623.00	1688.50	2078.00
	Demand 59	...	80.00	86.00	84.20
	Demand 60	...	155.00	60.95	687.84
	Demand 61	...	90.00	92.36	106.17
	Demand 64	...	299.50	472.93	643.85
	Demand 65	...	25.28	24.83	24.83
	Demand 66	...	229.65	230.00	255.31
	Demand 67	...	496.00	413.00	525.00
	Demand 68	...	75.00	65.50	77.00
	Demand 74	...	856.78	623.25	1004.15
	Demand 82	...	4164.50	4381.23	5461.73
	Demand 83	...	165.00	164.00	220.00
	Demand 85	...	180.00	189.68	145.36
	Demand 87	...	100.00	93.30	126.00
	Demand 88	...	...	...	265.00
	Demand 89	...	231.42	230.52	239.56
	Demand 90	...	67.00	70.04	73.00
	Demand 92	...	30.00	30.00	24.80
	Demand 94	...	335.00	335.00	355.97
	Demand 95	...	150.00	150.00	175.00
	Demand 96	...	449.00	449.00	526.00
	Demand 97	...	100.00	200.00	146.78
	Demand 98	...	261.03	241.58	147.25
	Demand 99	...	1630.00	1660.10	2160.55
	Demand 100	...	131.33	100.31	148.40
2553	MPs Local Area Development Scheme	3502.00	3950.00	3950.00	3950.00
	Demand 92	3502.00	3950.00	3950.00	3950.00
d . Irrigation and Flood Control		1330.77	1273.80	1102.52	2502.19
2700	Major Irrigation	400.00	100.00	100.00	...
	Demand 98	400.00	100.00	100.00	...
2701	Major and Medium Irrigation	448.83	680.03	591.89	1918.60
	Demand 98	448.83	680.03	591.89	1918.60
2702	Minor Irrigation	229.23	282.55	245.52	317.42
	Demand 98	229.23	282.55	245.52	317.42
2711	Flood Control and Drainage	252.71	211.22	165.11	266.17
	Demand 98	252.71	211.22	165.11	266.17
e . Energy		37469.27	45653.32	43258.84	44264.15
2801	Power	6700.93	8332.52	8623.72	10228.37
	Demand 4	272.06	461.48	1187.01	977.41
	Demand 74	6428.87	7871.04	7436.71	9250.96
2802	Petroleum	30072.30	29015.61	27610.66	25123.13
	Demand 72	30072.30	29015.61	27610.66	25123.13
2803	Coal and Lignite	530.60	299.59	498.12	680.05

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 10	530.60	299.59	498.12	680.05
2810	New and Renewable Energy	165.44	8005.60	6526.34	8232.60
	Demand 27	...	1000.00	955.74	1111.30
	Demand 29	100.00	...	...	...
	Demand 67	65.44	4505.60	3895.60	4871.30
	Demand 98	...	2500.00	1675.00	2250.00
f . Industry and Minerals		51360.50	64266.22	68098.74	69801.30
2851	Village and Small Industries	4349.12	4791.10	6456.49	7363.76
	Demand 64	2814.08	3140.61	4957.00	5810.30
	Demand 94	1535.04	1650.49	1499.49	1553.46
2852	Industries	44517.76	56944.32	60164.07	60195.01
	Demand 4	1122.66	293.50	1219.75	989.15
	Demand 6	150.09	129.14	124.42	223.18
	Demand 7	37804.61	51000.00	51000.00	49768.00
	Demand 8	178.57	179.12	172.37	202.86
	Demand 12	776.57	959.57	931.01	1190.29
	Demand 15	8.75	1.80	1.80	1.80
	Demand 19	...	4.84	204.84	4.84
	Demand 26	1692.06	1351.76	1289.54	2551.00
	Demand 44	230.23	335.07	648.06	956.39
	Demand 45	8.03	9.15	6.57	7.30
	Demand 87	130.58	73.00	34.05	35.00
	Demand 93	10.64	59.56	303.57	15.65
	Demand 94	2404.97	2547.81	4228.09	4249.55
2853	Non-Ferrous Mining and Metallurgical Industries	918.71	1003.82	977.16	993.27
	Demand 65	918.71	1003.82	977.16	993.27
2875	Other Industries	-9.67	-51.05	-99.10	39.40
	Demand 33	-9.67	-51.05	-99.10	39.40
2885	Other Outlays on Industries and Minerals	1584.58	1578.03	600.12	1209.86
	Demand 12	1462.05	1578.02	555.02	1209.84
	Demand 31	122.53	0.01	45.10	0.02
g . Transport		31291.64	61741.86	23720.99	22680.61
3051	Ports and Light Houses	422.60	482.50	478.02	521.40
	Demand 87	422.60	482.50	478.02	521.40
3052	Shipping	176.44	172.05	160.69	238.41
	Demand 87	176.44	172.05	160.69	238.41
3053	Civil Aviation	275.81	406.44	381.53	425.20
	Demand 9	199.36	320.44	295.53	339.20
	Demand 46	76.45	86.00	86.00	86.00
3054	Roads and Bridges	25523.41	54942.64	18684.28	20917.30
	Demand 19	741.38	714.00	723.91	795.83
	Demand 29	2507.60	...	...	...
	Demand 81	19171.27	40228.64	3960.37	3121.47
	Demand 82	3103.16	14000.00	14000.00	17000.00
3055	Road Transport	128.03	200.00	135.00	235.00
	Demand 81	128.03	200.00	135.00	235.00

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3056	Inland Water Transport	330.72	326.42	278.42	225.00
	Demand 87	330.72	326.42	278.42	225.00
3075	Other Transport Services	4434.63	5211.81	3603.05	118.30
	Demand 9	8.51	10.36	10.71	11.55
	Demand 29	4361.49	5120.80	3511.96	...
	Demand 98	64.63	80.65	80.38	106.75
h .	Communications	15770.76	14560.36	20350.38	20347.53
3201	Postal Services	6007.18	8604.10	9919.98	8659.28
	Demand 13	6007.18	8604.10	9919.98	8659.28
3252	Satellite Systems	239.18	...	...	...
	Demand 91	239.18	...	...	...
3275	Other Communication Services	9524.40	5956.26	10430.40	11688.25
	Demand 14	9524.40	5956.26	10430.40	11688.25
i .	Science Technology and Environment	19452.45	20494.71	21084.35	23247.40
3401	Atomic Energy Research	4891.13	4991.55	5125.22	5247.81
	Demand 4	4891.13	4991.55	5125.22	5247.81
3402	Space Research	3609.70	4127.83	4443.84	4908.82
	Demand 91	3609.70	4127.83	4443.84	4908.82
3403	Oceanographic Research	480.82	624.62	540.79	576.60
	Demand 25	480.82	624.62	540.79	576.60
3425	Other Scientific Research	9243.27	10135.55	10213.84	11284.65
	Demand 15	31.29	37.61	37.36	41.21
	Demand 25	94.11	57.88	47.78	52.60
	Demand 84	3572.49	4376.41	4376.23	4718.53
	Demand 85	1537.54	1620.00	1707.03	2046.75
	Demand 86	4007.84	4043.65	4045.44	4425.56
3435	Ecology and Environment	1227.53	615.16	760.66	1229.52
	Demand 27	595.53	615.15	760.66	932.52
	Demand 98	632.00	0.01	...	297.00
j .	General Economic Services	12690.39	19693.40	19766.43	19145.95
3451	Secretariat-Economic Services	2905.03	3460.55	3779.93	3446.29
	Demand 1	93.96	115.15	115.91	119.00
	Demand 2	5.21	13.36	6.88	7.45
	Demand 3	19.08	32.71	36.00	48.80
	Demand 4	40.35	47.50	47.76	49.65
	Demand 6	15.00	16.87	17.97	20.41
	Demand 7	21.95	29.31	30.84	32.66
	Demand 8	9.84	12.66	12.66	13.30
	Demand 9	69.69	29.67	28.17	230.55
	Demand 10	16.93	23.41	22.24	23.50
	Demand 11	72.71	82.27	91.27	92.35
	Demand 12	50.35	66.25	66.25	90.00
	Demand 14	721.99	363.41	414.49	483.07
	Demand 15	19.61	23.41	22.81	24.43
	Demand 16	40.78	51.85	52.36	55.16
	Demand 17	253.75	167.00	198.40	206.21

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 24	8.23	9.70	11.76	12.52
Demand 25	24.97	30.78	30.07	35.46
Demand 26	701.45	1430.85	1656.11	875.00
Demand 27	57.31	73.48	79.71	83.59
Demand 32	19.78	40.00	35.00	44.00
Demand 41	13.59	16.31	16.65	24.80
Demand 44	21.46	27.80	27.80	28.60
Demand 45	9.32	10.27	10.75	11.28
Demand 64	11.74	14.11	16.43	17.21
Demand 65	22.48	26.00	25.04	36.55
Demand 67	27.81	34.19	36.53	36.54
Demand 68	18.00	18.33	20.15	20.79
Demand 72	25.18	28.30	28.10	30.99
Demand 73	66.09	81.09	64.94	73.60
Demand 74	29.86	35.57	38.16	40.35
Demand 81	80.63	94.36	103.03	128.92
Demand 82	31.33	35.00	39.23	42.45
Demand 83	8.24	9.36	9.36	9.89
Demand 84	57.67	79.32	77.01	83.15
Demand 85	16.73	20.00	20.53	30.00
Demand 86	9.69	12.60	12.56	13.69
Demand 87	42.71	75.18	79.30	73.03
Demand 91	27.32	28.15	24.95	29.51
Demand 92	19.16	23.26	24.61	26.04
Demand 93	21.25	26.06	24.54	28.49
Demand 94	19.51	35.00	35.00	32.00
Demand 95	7.58	8.95	6.90	8.30
Demand 98	54.74	61.70	61.70	73.00
3452 Tourism	689.05	1429.32	1512.53	1655.69
Demand 95	689.05	1429.32	1512.53	1655.69
3453 Foreign Trade and Export Promotion	3988.37	3585.76	3588.00	3553.68
Demand 11	3984.19	3582.66	3585.21	3550.68
Demand 26	2.60	3.10	2.79	3.00
Demand 94	1.58	...	...	...
3454 Census Surveys and Statistics	2470.29	1240.60	1307.71	1335.82
Demand 46	591.86	556.01	617.48	576.57
Demand 73	1285.38	...	...	...
Demand 92	593.05	684.59	690.23	759.25
3455 Meteorology	599.64	784.17	857.50	939.82
Demand 25	599.64	784.17	857.50	939.82
3456 Civil Supplies	97.76	888.16	3163.29	3250.77
Demand 15	94.83	883.59	3158.72	3250.77
Demand 16	2.93	4.57	4.57	...
3465 General Financial and Trading Institutions	1165.00	6760.00	3835.00	3240.01
Demand 13	...	...	25.00	375.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 29	...	4000.00	1050.00	1200.00
	Demand 31	1165.00	2760.00	2760.00	1665.01
3466	International Financial Institutions	3.94	331.11	102.14	125.92
	Demand 29	3.94	331.11	102.14	125.92
3475	Other General Economic Services	771.31	1213.73	1620.33	1597.95
	Demand 7	...	9.02	...	0.01
	Demand 12	90.44	106.25	141.90	154.79
	Demand 15	12.52	23.28	27.01	25.03
	Demand 17	103.78	147.43	161.54	212.33
	Demand 29	506.24	651.03	946.43	707.56
	Demand 30	20.59	60.00	115.00	300.00
	Demand 31	0.40	0.17	0.20	0.20
	Demand 56	4.45	5.00	10.28	19.54
	Demand 73	32.89	211.55	217.97	178.49
D . GRANTS-IN-AID AND CONTRIBUTIONS		316681.78	281491.02	286239.45	298827.44
3601	Grants-in-aid to State Governments	306129.33	269712.83	275363.98	289043.84
	Demand 1	9202.94	12344.50	9506.21	12047.86
	Demand 3	376.87	652.45	728.17	807.43
	Demand 5	320.22	328.40	334.60	332.50
	Demand 9	...	0.01	...	...
	Demand 15	42.54	35.26	...	...
	Demand 16	34.74	2247.13	47.27	...
	Demand 18	48.63	79.50	48.00	...
	Demand 19	50.00	-7.00	-7.00	-8.80
	Demand 23	1393.07	1245.00	1379.33	1449.83
	Demand 24	8403.60	4037.00	4801.60	5603.67
	Demand 27	441.56	-70.74	-65.35	-62.25
	Demand 33	14372.24	8887.47	8887.47	0.03
	Demand 40	98240.61	112996.36	113615.56	118601.38
	Demand 42	20059.27	18706.42	19609.01	23844.61
	Demand 46	1038.21	1612.26	1312.84	1654.77
	Demand 48	2696.89	2733.90	3185.70	3117.52
	Demand 56	1487.95	4695.42	4576.34	4366.99
	Demand 57	35219.16	34775.28	32658.14	34002.20
	Demand 58	2380.25	2417.10	2620.10	1745.00
	Demand 60	162.42	111.25	38.60	49.00
	Demand 61	503.09	460.01	425.74	486.29
	Demand 64	-0.03	...	...	...
	Demand 66	1123.88	1009.55	954.80	1082.14
	Demand 67	38.25	...	...	...
	Demand 72	36.26	112.71	118.00	153.25
	Demand 81	...	...	7070.70	7162.00
	Demand 82	71518.97	27223.56	28006.83	32822.69
	Demand 83	1546.42	1477.85	1366.75	1907.22
	Demand 87	3.20	...	...	170.00
	Demand 88	...	...	150.01	420.76

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 89	4823.03	5210.20	5227.61	5474.39
	Demand 90	5.92	45.01	45.00	65.00
	Demand 92	50.90	30.01	30.01	...
	Demand 94	0.79	6.00	...	...
	Demand 95	167.02	...	...	...
	Demand 96	4231.52	3988.36	4039.35	4388.09
	Demand 97	4898.22	6668.40	8712.61	8626.23
	Demand 98	4640.55	1626.27	1452.74	704.82
	Demand 99	16467.22	14027.93	14487.24	18029.22
	Demand 100	102.95	...	...	...
3602	Grants-in-aid to Union Territory Governments	5066.67	5403.60	5475.12	3924.24
	Demand 1	4.85	16.90	15.14	15.14
	Demand 3	8.60	15.64	8.24	6.87
	Demand 5	7.38	6.00	1.70	10.00
	Demand 15	0.23	0.76	...	...
	Demand 16	0.47	224.51	0.50	...
	Demand 18	...	0.05	0.05	...
	Demand 24	2.00	1.50	0.50	1.50
	Demand 27	0.42	...	...	...
	Demand 33	1944.65	1582.01	1582.01	0.02
	Demand 40	325.00	...	...	...
	Demand 41	2.09	...	...	...
	Demand 42	235.94	206.28	334.19	332.79
	Demand 46	...	0.64	0.39	0.72
	Demand 48	15.39	15.00	2.00	...
	Demand 54	454.88	758.00	818.00	758.00
	Demand 55	1300.00	1318.00	1353.14	1411.01
	Demand 56	...	27.08	32.82	30.51
	Demand 57	206.39	280.22	282.90	298.26
	Demand 58	45.65	75.00	75.00	70.00
	Demand 60	3.74	0.50	0.50	0.50
	Demand 61	63.00	75.00	75.00	75.00
	Demand 66	1.20	11.65	5.40	5.40
	Demand 72	...	2.00	2.00	3.00
	Demand 81	...	...	74.80	75.78
	Demand 82	77.91	81.35	81.35	116.34
	Demand 83	...	1.00	...	...
	Demand 88	...	...	0.01	49.05
	Demand 89	3.56	16.50	16.50	19.50
	Demand 92	-0.07	...	...	...
	Demand 95	10.00	...	...	...
	Demand 96	...	...	...	1.00
	Demand 97	162.80	393.00	449.85	207.64
	Demand 98	0.04	9.14	1.13	21.50
	Demand 99	189.62	285.87	262.00	414.71

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 100	0.93	...	...	...
3605	Technical and Economic Co-operation with Other Countries	5485.78	6374.59	5400.35	5859.36
	Demand 28	4920.80	5232.32	4752.90	5093.77
	Demand 29	564.98	1131.97	647.45	754.26
	Demand 48	...	10.30	...	11.33
*3710	Expenditure of UTs	8283.51	8827.65	9412.33	9425.06
	Demand 49-54	8283.51	8827.65	9412.33	9425.06
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		253021.64	247023.62	279847.22	309800.80
CAPITAL EXPENDITURE		226684.74	219146.28	241940.45	269808.17
A . CAPITAL ACCOUNT OF GENERAL SERVICES		91462.26	97737.24	92224.22	101573.85
4047	Capital Outlay on Other Fiscal Services	1558.76	1570.00	2570.00	2270.00
	Demand 19	1516.84	1500.00	2500.00	2200.00
	Demand 35	41.92	70.00	70.00	70.00
4055	Capital Outlay on Police	9112.19	8347.08	8889.36	10348.88
	Demand 48	9049.89	8288.98	8833.10	10252.92
	Demand 70	62.30	58.10	56.26	95.96
4058	Capital Outlay on Stationery and Printing	...	2.00	3.00	1.50
	Demand 29	...	1.00	2.50	1.00
	Demand 97	...	1.00	0.50	0.50
4059	Capital Outlay on Public Works	821.47	1379.53	1355.73	1301.25
	Demand 11	...	...	...	0.72
	Demand 12	1.52	9.61	9.61	9.67
	Demand 19	24.58	34.73	24.08	33.78
	Demand 28	101.19	207.50	200.00	225.00
	Demand 33	...	50.00	5.00	0.01
	Demand 34	52.32	148.00	87.55	106.00
	Demand 35	43.20	110.00	100.52	128.07
	Demand 36	2.58	6.00	8.12	6.67
	Demand 46	19.19	32.31	17.11	30.31
	Demand 62	17.00	40.00	63.00	33.00
	Demand 64	2.62	9.50	12.50	9.00
	Demand 70	36.26	60.03	56.15	54.45
	Demand 82	...	...	1.00	5.25
	Demand 86	...	0.50	...	0.50
	Demand 95	3.00	1.00	1.00	1.07
	Demand 97	518.01	670.35	770.09	657.75
4070	Capital Outlay on Other Administrative Services	10.36	95.93	33.14	1120.87
	Demand 1	0.91	...	...	...
	Demand 46	2.63	7.92	2.82	7.72
	Demand 61	6.82	88.01	30.32	1071.27
	Demand 88	...	...	...	41.88
4075	Capital Outlay on Miscellaneous General Services	1.16	2.70	2.70	2.70
	Demand 19	...	2.70	2.70	2.70
	Demand 34	1.16	...	...	...
4076	Capital Outlay on Defence Services	79958.32	86340.00	79370.29	86528.65
	Demand 19	8282.89	7753.32	7670.29	40.64

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 21	71675.43	78586.68	71700.00	86488.01
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	4903.24	5459.54	5482.62	8854.44
4202 Capital Outlay on Education, Sports, Art and Culture	56.53	71.35	60.93	332.78
Demand 18	55.63	70.00	58.63	76.68
Demand 58	...	...	1.00	250.00
Demand 100	0.90	1.35	1.30	6.10
4210 Capital Outlay on Medical and Public Health	855.89	1723.64	1641.14	3444.36
Demand 5	3.08	3.00	3.00	3.30
Demand 42	852.81	1720.64	1638.14	3441.06
4211 Capital Outlay on Family Welfare	0.01	0.72	2.72	20.25
Demand 42	0.01	0.72	2.72	20.25
4216 Capital Outlay on Housing	932.41	1136.98	1055.21	1231.45
Demand 19	8.60	27.20	30.30	31.06
Demand 28	45.12	100.00	100.00	125.00
Demand 29	...	...	0.20	40.00
Demand 34	43.65	52.00	47.28	120.79
Demand 35	10.28	20.00	29.50	30.00
Demand 36	2.12	5.50	6.07	6.00
Demand 42	38.32	36.50	34.00	47.50
Demand 97	784.32	895.78	807.86	831.10
4217 Capital Outlay on Urban Development	2432.96	1526.19	1865.19	2700.02
Demand 97	2432.96	1526.19	1865.19	2700.02
4220 Capital Outlay on Information and Publicity	21.51	47.57	47.58	29.10
Demand 59	21.51	47.57	47.58	29.10
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	445.43	521.36	501.37	519.80
Demand 60	0.08	0.14	0.14	0.15
Demand 66	120.00	126.00	126.00	155.00
Demand 89	262.02	325.22	315.23	304.65
Demand 96	63.33	70.00	60.00	60.00
4235 Capital Outlay on Social Security and Welfare	54.25	57.00	57.00	68.39
Demand 90	34.65	27.00	27.00	29.74
Demand 99	19.60	30.00	30.00	38.65
4250 Capital Outlay on other Social Services	104.25	374.73	251.48	508.29
Demand 46	70.98	260.13	183.51	259.94
Demand 60	12.68	20.87	16.01	22.70
Demand 88	...	33.73	21.96	195.65
Demand 97	20.59	60.00	30.00	30.00
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	128614.64	114180.94	142565.15	157715.37
a . Capital Account of Agriculture and allied activities	416.88	717.77	1465.02	3676.34
4401 Capital Outlay on Crop Husbandry	19.97	24.86	30.22	49.44
Demand 1	19.97	24.86	30.22	49.44
4403 Capital Outlay on Animal Husbandry	5.16	16.70	10.57	18.12
Demand 3	5.16	16.70	10.57	18.12
4404 Capital Outlay on Dairy Development	0.93	1.00	...	...
Demand 3	0.93	1.00	...	...

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4405	Capital Outlay on Fisheries	1.28	18.36	3.83	25.40
	Demand 3	1.28	18.36	3.83	25.40
4406	Capital Outlay on Forestry and Wild Life	3.68	14.25	12.30	13.33
	Demand 27	3.68	14.25	12.30	13.33
4408	Capital Outlay on Food Storage and Warehousing	70.86	1.60	1.60	1.05
	Demand 16	70.86	1.60	1.60	1.05
4416	Investments in Agricultural Financial Institutions	315.00	640.00	1405.50	3568.00
	Demand 31	315.00	640.00	1405.50	3568.00
4435	Capital Outlay on Other Agricultural Programmes	...	1.00	1.00	1.00
	Demand 1	...	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes		257.91	6771.88	6125.86	8155.27
4552	Capital Outlay on North Eastern Areas	257.91	6771.88	6125.86	8155.27
	Demand 1	...	5.00	4.90	3.99
	Demand 13	...	44.83	31.83	34.28
	Demand 14	...	283.00	321.10	320.00
	Demand 15	...	1.55	1.50	2.10
	Demand 16	...	50.00	50.00	47.00
	Demand 19	...	38.00	18.00	36.20
	Demand 23	257.91	400.00	395.00	564.00
	Demand 26	...	16.00	16.00	20.00
	Demand 27	...	5.00	5.00	...
	Demand 44	...	0.01	...	95.00
	Demand 48	...	677.07	657.07	897.75
	Demand 64	...	0.50	3.50	1.00
	Demand 65	...	5.03	3.00	5.48
	Demand 66	...	14.00	14.00	15.00
	Demand 74	...	166.13	55.38	267.45
	Demand 81	...	5000.00	4520.00	5765.00
	Demand 88	...	...	...	12.50
	Demand 89	...	13.78	12.78	13.57
	Demand 90	...	3.00	3.00	3.00
	Demand 98	...	0.33	0.30	3.30
	Demand 100	...	48.65	13.50	48.65
d . Capital account of Irrigation and Flood Control		89.79	322.52	89.40	729.94
4701	Capital Outlay on Major and Medium Irrigation	16.56	87.82	28.84	250.84
	Demand 98	16.56	87.82	28.84	250.84
4702	Capital Outlay on Minor Irrigation	62.91	207.65	51.78	445.10
	Demand 98	62.91	207.65	51.78	445.10
4711	Capital Outlay on Flood Control Projects	10.32	27.05	8.78	34.00
	Demand 98	10.32	27.05	8.78	34.00
e . Capital Account of Energy		1944.07	630.41	3078.96	4560.50
4801	Capital Outlay on Power Projects	696.55	628.41	580.96	673.30
	Demand 4	389.24	253.50	206.15	255.07
	Demand 74	307.31	374.91	374.81	418.23
4802	Capital Outlay on Petroleum	1153.00	2.00	2483.00	3847.20
	Demand 72	1153.00	2.00	2483.00	3847.20

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4810	Capital Outlay on New and Renewable Energy	94.52	...	15.00	40.00
	Demand 67	94.52	...	15.00	40.00
f .	Capital Account of Industry and Minerals	3624.24	4365.49	3908.85	4705.15
4851	Capital Outlay on Village and Small Industries	75.49	20.00	188.00	35.00
	Demand 94	75.49	20.00	188.00	35.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	51.81	153.36	52.97	153.36
	Demand 65	51.81	153.36	52.97	153.36
4858	Capital Outlay on Engineering Industries	...	20.01	663.59	243.56
	Demand 44	...	20.01	663.59	243.56
4859	Capital Outlay on Telecommunication and Electronic Industries	56.08	125.75	87.50	363.75
	Demand 14	16.00	80.00	80.00	200.00
	Demand 26	39.88	45.00	7.50	163.00
	Demand 86	0.20	0.75	...	0.75
4860	Capital Outlay on Consumer Industries	113.88	0.04	...	24.84
	Demand 44	113.88	0.04	...	24.84
4861	Capital Outlay on Atomic Energy Industries	2026.97	3540.33	2410.79	2882.20
	Demand 4	2026.97	3540.33	2410.79	2882.20
4875	Capital Outlay on Other Industries	0.01	6.00	6.00	2.43
	Demand 12	...	...	...	0.01
	Demand 33	0.01	6.00	6.00	2.42
4885	Other Capital Outlay on Industries and Minerals	1300.00	500.00	500.00	1000.01
	Demand 31	1300.00	500.00	500.00	1000.01
g .	Capital Account of Transport	68249.62	61859.95	88335.17	108511.40
5002	Capital Outlay on Indian Railways - Commercial and Strategic Lines (5002 and 5003)	35007.87	45000.00	46155.00	55000.00
	Demand 80	35007.87	45000.00	46155.00	55000.00
5051	Capital Outlay on Ports and Light Houses	189.76	285.00	316.51	344.15
	Demand 87	189.76	285.00	316.51	344.15
5052	Capital Outlay on Shipping	2.31	12.00	7.90	33.00
	Demand 87	0.35	8.00	5.40	30.00
	Demand 97	1.96	4.00	2.50	3.00
5053	Capital Outlay on Civil Aviation	3361.02	1780.20	2710.92	1920.70
	Demand 9	3361.02	1780.20	2710.92	1920.70
5054	Capital Outlay on Roads and Bridges	29636.40	14717.00	39086.13	51140.29
	Demand 19	2103.75	2264.00	2511.53	2743.46
	Demand 81	27532.65	12453.00	36574.60	48396.83
5055	Capital Outlay on Road Transport	...	...	8.50	15.00
	Demand 81	...	...	8.50	15.00
5075	Capital Outlay on Other Transport Services	52.26	65.75	50.21	58.26
	Demand 87	2.73	3.00	2.46	10.01
	Demand 98	49.53	62.75	47.75	48.25
h .	Capital Account of Communications	3548.16	2857.13	3193.87	3201.72
5201	Capital Outlay on Postal Services	335.18	361.43	249.43	335.72
	Demand 13	335.18	361.43	249.43	335.72
5252	Capital Outlay on Satellite System	933.17	...	...	...
	Demand 91	933.17	...	...	...

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
5275	Capital Outlay on Other Communication Services	2279.81	2495.70	2944.44	2866.00
	Demand 14	2279.81	2495.70	2944.44	2866.00
i . Capital Account of Science Technology and Environment		4036.82	5318.26	5197.33	6082.08
5401	Capital Outlay on Atomic Energy Research	1861.99	1894.62	1565.82	1859.91
	Demand 4	1861.99	1894.62	1565.82	1859.91
5402	Capital Outlay on Space Research	2110.64	3353.16	3576.49	4155.38
	Demand 91	2110.64	3353.16	3576.49	4155.38
5403	Capital Outlay on Oceanographic Research	1.90	15.00	10.00	16.00
	Demand 25	1.90	15.00	10.00	16.00
5425	Capital Outlay on Other Scientific and Environmental Research	62.29	55.48	45.02	50.79
	Demand 15	14.07	8.50	8.50	12.00
	Demand 27	40.16	36.00	26.05	26.70
	Demand 84	8.06	10.47	10.47	11.59
	Demand 86	...	0.50	...	0.50
	Demand 98	...	0.01	...	...
j . Capital Account of General Economic Services		46447.15	31337.53	31170.69	18092.97
5452	Capital Outlay on Tourism	0.62	0.05	0.05	0.01
	Demand 95	0.62	0.05	0.05	0.01
5453	Capital Outlay on Foreign Trade and Export Promotion	49.66	50.00	60.00	100.50
	Demand 11	49.66	50.00	60.00	100.50
5455	Capital Outlay on Meteorology	91.01	160.00	90.00	99.00
	Demand 25	91.01	160.00	90.00	99.00
5465	Investments in General Financial and Trading Institutions	25700.04	26550.00	26425.00	10175.01
	Demand 11	100.00	50.00	150.00	50.00
	Demand 13	...	...	275.00	125.00
	Demand 29	0.04	...	...	...
	Demand 31	25600.00	26500.00	26000.00	10000.01
5466	Investments in International Financial Institutions	19455.28	4081.62	4047.70	4360.02
	Demand 29	19455.28	4081.62	4047.70	4360.02
5475	Capital Outlay on Other General Economic Services	1150.54	495.86	547.94	3358.43
	Demand 15	2.73	7.25	4.70	7.25
	Demand 17	46.85	30.00	24.63	29.50
	Demand 26	74.44	178.11	288.11	166.00
	Demand 29	622.96	252.00	202.00	3102.00
	Demand 46	...	...	...	25.00
	Demand 73	396.55	0.50	0.50	0.43
	Demand 92	7.01	28.00	28.00	28.25
*5710	D. Expenditure of UTs	1704.60	1768.56	1668.46	1664.51
	Demand 49-54	1704.60	1768.56	1668.46	1664.51
E . LOANS AND ADVANCES		26336.90	27877.34	37906.77	39992.63
a . LOANS FOR SOCIAL SERVICES		6830.92	8344.65	13705.65	15109.99
6217	Loans for Urban Development	6830.92	8344.65	13705.65	15109.99
	Demand 97	6830.92	8344.65	13705.65	15109.99
b . LOANS FOR ECONOMIC SERVICES		3779.15	4371.24	4818.60	4595.44
Loans for Agriculture and allied activities		123.52	...	25.00	25.00
6416	Loans to Agricultural Financial Institutions	111.22	...	...	...

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 31	111.22	...	...	...
6425	Loans for Cooperation	12.30	...	25.00	25.00
	Demand 1	12.30	...	25.00	25.00
Loans for Special Area Programme		...	198.09	362.80	345.00
6552	Loans for North Eastern Areas	...	198.09	362.80	345.00
	Demand 7	...	1.00	...	...
	Demand 74	...	197.09	362.80	345.00
Loans for Energy		1668.82	2951.19	1784.84	2755.00
6801	Loans for Power Projects	1668.82	2951.19	1784.84	2755.00
	Demand 4	700.00	200.00	200.00	200.00
	Demand 74	968.82	2751.19	1584.84	2555.00
Loans for Industry and Minerals		1963.90	1213.16	2637.16	1461.44
6851	Loans for Village and Small Industries	4.33	4.55	4.35	4.60
	Demand 23	4.00	4.00	4.00	4.00
	Demand 64	0.33	0.55	0.35	0.60
6854	Loans for Cement and Non-Metallic Mineral Industries	...	150.00	540.00	0.01
	Demand 44	...	150.00	540.00	0.01
6855	Loans for Fertilizer Industries	1000.00	0.04	...	0.04
	Demand 7	1000.00	0.04	...	0.04
6856	Loans for Petro-Chemical Industries	...	0.01	...	...
	Demand 6	...	0.01	...	...
6857	Loans for Chemical and Pharmaceutical Industries	48.86	40.12	24.71	24.67
	Demand 6	24.61	40.02	24.61	24.61
	Demand 8	24.25	0.10	0.10	0.06
6858	Loans for Engineering Industries	527.25	742.87	1265.63	1251.54
	Demand 44	515.92	737.02	1149.78	1251.54
	Demand 87	11.33	5.85	5.85	...
	Demand 93	...	...	110.00	...
6859	Loans for Telecommunication and Electronic Industries	26.00	...	...	...
	Demand 14	26.00	...	...	...
6860	Loans for Consumer Industries	87.65	0.57	551.59	0.58
	Demand 16	...	...	550.00	...
	Demand 44	33.96	0.05	1.07	0.06
	Demand 94	53.69	0.52	0.52	0.52
6885	Other Loans to Industries and Minerals	269.81	275.00	250.88	180.00
	Demand 23	30.00	75.00	75.00	30.00
	Demand 31	239.81	200.00	175.88	150.00
Loans for Transport		13.59	...	...	...
7051	Loans for Ports and Light Houses	13.59	...	...	...
	Demand 87	13.59	...	...	...
Loans for Science Technology and Environment		9.32	8.80	8.80	9.00
7425	Loans for Other Scientific Research	9.32	8.80	8.80	9.00
	Demand 84	6.07	4.00	4.00	4.00
	Demand 86	3.25	4.80	4.80	5.00
c . OTHER LOANS		15698.79	15135.00	19356.40	20260.61
7601	Loans and Advances to State Governments	12504.10	12509.50	17808.50	18509.50
	Demand 40	12498.20	12500.00	17800.00	18500.00

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 48	5.00	5.00	5.00	5.00
Demand 70	0.90	1.50	0.50	1.50
Demand 98	...	3.00	3.00	3.00
7602 Loans and Advances to Union Territory Governments	72.00	72.00	72.00	72.00
Demand 55	72.00	72.00	72.00	72.00
7605 Advances to Foreign Governments	3240.80	2675.50	1547.90	1800.26
Demand 28	3240.80	2675.50	1547.90	1800.26
7610 Loans to Government Servants, etc.	-120.57	-125.00	-75.00	-125.00
Demand 29	-120.57	-125.00	-75.00	-125.00
7615 Miscellaneous Loans	2.46	3.00	3.00	3.85
Demand 19	2.46	3.00	3.00	3.85
*7710 Loans of UTs	28.04	26.45	26.12	26.59
Demand 49-54	28.04	26.45	26.12	26.59

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

MINISTRY/DEPARTMENT	(In ₹ crores)			
	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	1923680.08	2181463.20	2195742.13	2327296.80
Less Recoveries as shown in Demands for Grants	-144151.27	-194177.93	-207022.25	-227633.36
Revenue Expenditure as shown in Annual Financial Statement	1779528.81	1987285.27	1988719.88	2099663.44
Capital Restructuring of Prasar Bharati	-11116.76	...	...	...
Gate Receipts of Zoological Park	-11.72	-6.00	-6.00	-6.00
Interest Payment	-15611.52	-15000.00	-23232.95	-15000.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-100.00	...	-140.00	-0.01
Reimbursement of Water Cess to State/Central Pollution Control Boards	-242.98	-250.00	-250.00	-250.00
Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc.	...	-45.79	-45.79	-255.00
Revenue Expenditure of Railways	-168379.61	-189270.64	-172305.00	-189498.37
Revenue Receipts of Defence	-5662.96	-6884.02	-8224.36	-6427.37
Revenue Receipts of Departmental Commercial Undertakings	-21468.19	-23016.08	-24674.33	-24511.87
Revenue Receipts of Posts	-12939.79	-13827.05	-12558.52	-15210.03
Securities issued to African / Asian Development Fund	-86.91	-52.17	-53.51	-70.81
Securities issued to African / Asian Development Fund/International Development Association	-445.82	-446.69	-466.69	-500.00
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-5690.00	-6450.00	-6450.00	-10000.00
Write off/ Conversion of Loans	-11.50	...	-4753.00	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	1537761.05	1731036.83	1734559.73	1836933.98
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	4194800.80	4816713.29	5978245.41	5640240.19
Less Recoveries as shown in Demands for Grants	-131005.55	-151397.51	-154382.22	-193759.60
Capital Expenditure as shown in Annual Financial Statement	4063795.25	4665315.78	5823863.19	5446480.59
Receipt under New Arrangements to Borrow (NAB)	-692.60	-1486.04	-100.00	-1000.00
Recoveries of Loans and Advances from Government Employees	-242.44	-275.00	-275.00	-275.00
Repayment of Public Debt taken in reduction of receipts	-3737656.97	-4406431.08	-5491868.78	-5085304.76
Securities issued to ADB/F, IMF	-52181.60	-0.04	-1672.19	-0.03
Ways and Means Advance to Food Corporation of India	-20000.00	-10000.00	-50000.00	-50000.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	253021.64	247023.62	279847.22	309800.80
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	6118480.88	6998176.49	8173987.54	7967536.99
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	5843324.06	6652601.05	7812583.07	7546144.03
TOTAL EXPENDITURE IN STATEMENT 16	1790782.69	1978060.45	2014406.95	2146734.78

STATEMENT 18

TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States share of Net Proceeds of Union Taxes and Duties)

(In ₹ rupees)

Sl. No.	Item of Expenditure	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-18
I	Some Important Items of Transfer	30644.89	22962.60	27064.35	29946.53
a	Schemes of North East Council- Ministry of Development of North Eastern Region	603.54	313.60	499.85	500.03
b	Central Pool of Resources for North Eastern Region and Sikkim- Ministry of Development of North Eastern Region	603.58	700.00	650.00	700.50
c	Grants to Autonomous Councils and areas covered under the Sixth schedule of the Constitution- Demand of Transfer to States	...	1000.00	1.00	500.00
d	Schemes under Provision to Article 275(1) of the Constitution - Ministry of Tribal Affairs	1392.26	1196.00	1060.50	1228.00
e	Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1132.17	1173.00	1123.00	1248.00
f	Special Central Assistance to Scheduled Castes under the Demand- Department of Social Justice and Empowerment	799.56	780.00	780.00	770.00
g	Special Assistance under the Demand - Transfers to States	10890.00	9000.00	11000.00	11000.00
h	Assistance to States from NDRF	12451.96	6450.00	8450.00	10000.00
i	Externally Aided Projects - Grants	2771.82	2350.00	3500.00	4000.00
j	Externally Aided Projects - Loans	12498.20	12500.00	17800.00	18500.00
II	Finance Commission Grants	84578.79	100646.36	99114.56	103101.38
a	Grant for Rural Local Bodies	19993.43	33870.52	33870.52	39040.96
b	Grants for Urban Local Bodies	6924.35	14997.84	14997.84	17247.42
c	Grants-in-Aid for SDRF	8756.01	10470.00	8938.20	10993.00
d	Post Devolution Revenue Deficit Grants	48905.00	41308.00	41308.00	35820.00
III	Total Transfers to States [Other than (I)+(II)]	207548.97	202936.49	219163.09	230966.13
a	Under Centrally Sponsored schemes (Revenue)^	188234.64	188464.59	200319.83	221452.00
b	Under Central Sector schemes (Revenue)^	2606.36	4325.09	8483.74	8823.66
c	Under Other categories of expenditure (Revenue)^	16702.07	10137.31	10351.02	680.97
d	Capital Transfers	5.90	9.50	8.50	9.50
IV	Total Transfers to Delhi and Puducherry	5138.67	5319.96	5547.12	3996.24
a	Under Centrally Sponsored schemes (Revenue)^	986.80	1510.23	1638.83	1672.01
b	Under Central Sector schemes (Revenue)^	52.57	234.27	82.30	80.78
c	Under Other categories of expenditure (Revenue)^	4027.30	3503.46	3753.99	2171.45
d	Capital Transfers	72.00	72.00	72.00	72.00
V	Transfer to North Eastern States*[Other than (I)+(II)]	378.36	28471.70	31421.61	42498.97
	Gross Total (I + II + III + IV+V)	328289.68	360337.11	382310.73	410509.25

This Statement shows the allocation made under major heads relevant to transfer to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

* Actual Expenditure for 2015-16 pertaining to North Eastern States has been booked under the relevant functional heads and is reflected in the relevant lines (other than Transfer to North Eastern States).

^ Excluding provisions relating to North Eastern Region, which are shown under Sl. No. V.

Part I: Externally Aided Projects - Central Sector (Projects disbursing ₹ 100 cr. or more in BE 2017-18)

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Water Resources	IDP-164	Ganga Action Plan Project (Varanasi)	Japan	JPY	11,184.00	31-03-2005	2,717.82	24%	125.00	40.00	27.00	40.00
Ministry of Environment & Forest	IDP-199	Capacity Development for Forest Management & Personnel Training Project	Japan	JPY	5,241.00	21-11-2008	1,872.00	36%	22.42	15.00	11.00	17.00
Ministry of Water Resources	IDP-215	Yamuna Action Plan Project (III)	Japan	JPY	32,571.00	17-02-2011	251.90	1%	32.00	10.00	6.10	10.00
Ministry of Human Resource Development	IDP-227	Campus Development Project of Indian Institute of Technology, Hyderabad	Japan	JPY	5,332.00	28-01-2014	...	0%	55.00	20.00	20.00	75.00
Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad- II	Japan	JPY	17,703.00	28-01-2014	...	0%				
Ministry of Railways	IDP-205	Dedicated Freight Corridor Project (Phase I)	Japan	JPY	2,606.00	27-10-2009	2,041.67	78%					4.10	...	5.00	2.00
Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	Japan	JPY	90,262.00	31-03-2010	28,747.41	32%	907.73	2512.00	2175.00	1437.00
Ministry of Railways	IDP-253	Dedicated Frieght Corridor Project -Phase I (III)	Japan	JPY	98,686.00	31-03-2016	...	0%	...	...	...	1797.00
Ministry of Railways	IDP-212	Dedicated Freight Corridor Project (Phase 2)	Japan	JPY	1,616.00	26-07-2010	1,165.14	72%	6.11	4.00	8.00	3.00
Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	Japan	JPY	1,36,119.00	28-03-2013	650.44	0%	38.76	1559.00	735.00	3068.00
Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	Japan	JPY	22,903.00	22-02-2013	1,235.82	5%	...	...	60.00	125.00
Ministry of Urban Development	IDP-207	Kolkata East-West Metro Project (II)	Japan	JPY	23,402.00	31-03-2010	14,270.43	61%	...	...	...	...

STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Urban Development	IDP-220	Bangalore Metro Rail Project (II)	Japan	JPY	19,832.00	16-06-2011	13,624.20	69%	707.06	426.00	426.00	1000.00
Ministry of Urban Development	IDP-222	Delhi Mass Rapid Transport System Project Phase 3	Japan	JPY	1,27,917.00	29-03-2012	1,21,313.33	95%	2688.76	4917.41	7959.72	7256.00
Ministry of Urban Development	IDP-208	Chennai Metrol Project (II)	Japan	JPY	59,851.00	31-03-2010	52,958.57	88%	1703.82	518.00	980.00	1000.00
Ministry of Urban Development	IDP-230	Chennai Metro Project(III)	Japan	JPY	48,691.00	28-03-2013	44,723.92	92%				
Ministry of Urban Development	IDP-246	Chennai Metro Project (IV)	Japan	JPY	19,981.00	04-03-2016	...	0%				
Ministry of Urban Development	IDP-233	Mumbai Metro Line 3 Project	Japan	JPY	71,000.00	17-09-2013	...	0%	106.64	236.00	736.00	3000.00
Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	Japan	JPY	82,434.00	04-03-2016	...	0%	...	474.00	474.00	450.00
		Total	Japan	JPY	8,77,331.00		2,85,572.65	33%	6397.40	10731.41	13622.82	19280.00
Ministry of Development of North Eastern Region	2770-IND	North Eastern State Roads Investment Program- Project 1	ADB	USD	74.80	09-07-2012	16.01	21%	124.50	150.00	150.00	150.00
Ministry of Development of North Eastern Region	3073-IND	North Eastern State Roads Investment Program - Project 2	ADB	USD	125.20	17-02-2014	9.03	7%				
Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	28-07-2015	40.00	13%	267.59	300.00	300.00	604.00
Ministry of Railways	2793-IND	Railway Sector Investment Program-Tranche-1	ADB	USD	150.00	09-07-2012	87.28	58%	192.88	258.59	258.52	151.78
Ministry of Railways	3108-IND	Railway Sector Investment Program(Project 2)	ADB	USD	130.00	17-02-2014	73.88	57%	188.81	216.38	102.59	192.50
Ministry of Rural Development	2881-IND	Rural Connectivity Investment Program (Project-1)	ADB	USD	252.00	02-04-2013	177.42	70%	2154.49	2001.00	2001.00	1501.00
Ministry of Rural Development	3065-IND	Rural Connectivity Investment Program (Project 2)	ADB	USD	250.00	11-02-2014	127.95	51%				
Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	273.00	06-11-2015	17.42	6%				

STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Urban Development	2528-IND	National Eastern Region Capital Cities Development Investment Program- Project 1	ADB	USD	25.54	04-08-2009	19.42	76%	12.71	23.10	23.10	8.00
Ministry of Urban Development	2834-IND	North Eastern Region Capital Cities Development Investment Program Project-2	ADB	USD	60.00	19-11-2012	18.56	31%	36.14	51.68	51.68	25.40
Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Program project-3	ADB	USD	80.00	28/01/2016	...	0%	25.00	29.77	29.77	36.08
Ministry of Textiles	2452-IND	Khadi Reform and Development Programme	ADB	USD	150.00	22/01/2009	...	0%	14.85	5.00	5.00	101.39
		Total	ADB	USD	1,870.54		586.97	31%	3016.97	3035.52	2921.66	2770.15
Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD(World Bank)	USD	1,500.00	30/03/2016	...	0%	...	500.00	4.90	300.75
Ministry of Environment & Forest	7924-IN	Capacity Building for Industrial Pollution Management Project	IBRD(World Bank)	USD	14.71	22-07-2010	0.06	0%	...	...	...	...
Ministry of Water Resources	8065-IN	National Ganga River Basin Project	IBRD(World Bank)	USD	801.00	14-06-2011	2.00	0%	...	...	...	...
Ministry of Micro,Small & Medium Enterprises	8330-IN	Infrastructure Development and Capacity Building	IBRD(World Bank)	USD	200.00	10-11-2014	2.02	1%	31.71	75.00	155.00	250.00
Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD(World Bank)	USD	975.00	27-10-2011	177.54	18%	616.33	943.00	741.00	1404.00
Ministry of Railways	7941-IN	MUTP-2A (rail component)	IBRD(World Bank)	USD	344.00	23/07/2010	110.48	32%	702.53	813.00	382.00	...

STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Road Transport and Highways	7980-IN	NHAI Technical Assistance Project	IBRD(World Bank)	USD	30.00	22-12-2010	4.76	16%	763.41	290.00	960.00	1100.00
Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD(World Bank)	USD	500.00	01-07-2014	42.66	9%				
Ministry of Shipping	P474-IN	Preparation of the Proposed Capacity Augmentation of National Waterways I	IBRD(World Bank)	USD	3.50	18-05-2015	1.14	33%	...	...	100.00	383.75
Ministry of Water Resources	4787-IN	Dam Rehabilitation and Improvement Project	IDA(World Bank)	XDR	93.02	21/12/2011	2.70	3%	14.32	23.98	45.00	160.00
Ministry of Water Resources	7943-IN	Dam Rehabilitation and Improvement Project	IBRD(World Bank)	USD	139.65	21/12/2011	...	0%				
Total			IBRD(Worl d Bank)	USD	4,600.88		343.36	7%	2128.30	2644.98	2287.90	3214.75
Department of Animal Husbandry, Dairying & Fisheries	5074-IN	National Dairy Support Project	IDA(World Bank)	XDR	155.87	13-04-2012	53.21	34%	300.00	220.00	314.32	340.00
Ministry of Development of North Eastern Region	5035-IN	North East Region Livelihood Project	IDA(World Bank)	XDR	80.80	20-01-2012	15.82	20%	119.95	150.00	174.00	150.00
Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA(World Bank)	XDR	325.10	07-02-2014	14.13	4%	160.00	250.75	250.50	300.75
Ministry of Environment & Forest	4755-IN	Capacity Building for Industrial Pollution Management Project	IDA(World Bank)	XDR	19.21	22-07-2010	6.41	33%	12.16	15.00	31.00	50.00
Ministry of Environment & Forest	4765-IN	Integrated Coastal Zone Management Project	IDA(World Bank)	XDR	146.90	22-07-2010	65.53	45%	116.00	223.98	341.68	441.98
Ministry of Environment & Forest	4943-IN	Biodiversity Conservation & Rural Livelihoods Improvement Project	IDA(World Bank)	XDR	9.80	14-06-2011	1.56	16%	13.46	12.00	12.00	17.21

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Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation of loan amount till 2015-16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Water Resources	4955-IN	National Ganga River Basin Project	IDA(World Bank)	XDR	123.02	14-06-2011	41.83	34%	251.00	80.00	54.00	80.00
Department of Financial Services	5283-IN	Low Income Housing Finance Project	IDA(World Bank)	XDR	66.10	14-08-2013	22.96	35%	190.00	200.00	175.88	150.00
Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA(World Bank)	XDR	168.40	18-06-2013	40.86	24%	174.18	175.00	175.00	171.49
Ministry of Health & Family Welfare	5376-IN	Accelerating Universal Access to Early and Effective Tuberculosis Care Project	IDA(World Bank)	XDR	65.00	30-05-2014	10.24	16%	64.94	143.00	143.00	145.00
Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA(World Bank)	XDR	164.10	14-01-2011	84.61	52%	628.78	641.92	634.33	694.25
Ministry of Home Affairs	5413-IN	Additional Financing for the National Cyclone Risk Mitigation Project	IDA(World Bank)	XDR	67.30	11-08-2015	12.57	19%				
Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA(World Bank)	USD	308.40	11-08-2015	...	0%				
Ministry of Human Resource Development	4685-IN	Technical Education Quality Improvement Programme Phase-II (TEQIP-II).	IDA(World Bank)	XDR	134.63	14-07-2010	83.85	62%	275.70	250.00	250.00	260.00
Ministry of Human Resource Development	5447-IN	Third Elementary Education Project	IDA(World Bank)	XDR	106.60	29-05-2014	...	0%	1800.00	1426.00	1515.78	1415.86
Ministry of Human Resource Development	5448-IN	Third Elementary Education Project	IDA(World Bank)	XDR	544.40	29-05-2014	342.90	63%				
Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA(World Bank)	USD	50.00	30-12-2015	...	0%	...	155.00	120.00	197.00
Ministry of Rural Development	4848-IN	PMGSY Rural Roads Project	IDA(World Bank)	XDR	176.15	14-01-2011	60.67	34%	2785.92	3015.00	3015.00	505.00
Ministry of Rural Development	4978-IN	National Rural Livelihoods Project	IDA(World Bank)	XDR	334.00	18-07-2011	176.33	53%	635.32	815.00	935.20	487.00
Ministry of Rural Development	5524-IN	Neeranchal National Watershed Project	IDA(World Bank)	USD	178.50	14-01-2016	...	0%	4.50	55.00	55.00	105.00

STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Urban Development	4997-IN	Capacity Building for Urban Development Project	IDA(World Bank)	XDR	27.36	08-12-2011	3.39	12%	11.12	10.50	20.50	10.50
Ministry of Women and Child Development	5150-IN	ICDS Systems Strengthening and Nutrition Improvement Project	IDA(World Bank)	XDR	66.30	05-11-2012	13.50	20%	35.40	450.00	135.75	400.00
		Total	IDA(World Bank)	XDR	3,317.94		1,050.37	32%	7578.43	8288.15	8352.94	5921.04
Department of Atomic Energy	RUGL005	Kudankulam Nuclear Power Project Unit No 1 & 2	Russian Fed	USD	2,000.00	21/06/1998	1,426.00	71%	...	...	...	...
Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	Russian Fed	USD	1,800.00	17-07-2012	...	0%	}	...	200.00	200.00
Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No 4	Russian Fed	USD	1,600.00	17-07-2012	...	0%		...	200.00	200.00
		Total	Russian Fed	USD	5,400.00		1,426.00	26%		...	200.00	200.00	200.00
Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	France (AFD)	EUR	200.00	03-09-2015	...	0%	707.06	426.00	426.00	1000.00
Ministry of Urban Development	CIN106401S	Kochi Metro Project	France (AFD)	EUR	180.00	07-02-2014	57.28	32%	264.64	404.00	604.00	238.00
		Total	France (AFD)	EUR	380.00		57.28	15%	971.70	830.00	1030.00	1238.00
Ministry of Urban Development	EIBGLN0001	Lucknow Metro Rail Project	European Investment Bank	EUR	200.00	30/03/2016	...	0%	...	250.00	841.00	750.00
		Total	European Investment Bank	EUR	200.00		...	0%	...	250.00	841.00	750.00

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Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Human Resource Development	ECGG028	Sector Policy Support for Elementary and Secondary Education	European Union	EUR	80.00	18/07/2012	54.00	68%	625.00	625.00	625.00	...
		Total EU	European Union	EUR	80.00		54.00	68%	625.00	625.00	625.00	...
Ministry of Urban Development	11178493	Nagpur Metro	Germany (KFW)	EUR	500.00	04-01-2016	...	0%	...	450.00	450.00	500.00
		Total	Germany (KFW)	EUR	500.00		...	0%	...	450.00	450.00	500.00
Ministry of Health & Family Welfare	IDA-CTD0860	Tuberculosis	Global Fund	USD	207.79	12-12-2015	29.06	14%	113.83	207.00	207.00	240.00
		Total	Global Fund	USD	207.79		29.06	14%	113.83	207.00	207.00	240.00

Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)

(₹ in crore)

	Actual 2015-16	BE 2016-17	RE 2016-17	BE 2017-18
Grant	2771.82	2350.00	3500.00	4000.00
Loan	12498.20	12500.00	17800.00	18500.00

Part-II (ii) Externally Aided Projects - State Sector (Projects disbursing ₹ 100 cr. or more in BE 2017-18)

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
3189 IND	Madhya Pradesh District Connectivity Sector Project	ADB	USD	350.00	20.02.2015	52.22	15%	345.39	447.30	800.00	800.00
2981-IND	Chhatisgarh State Road Sector Project	ADB	USD	300.00	26.02.2014	20.97	7%	137.86	200.00	450.00	550.00
3118 IND	SASEC Road Connectivity Investment program (Tranche -1)	ADB	USD	300.00	26.03.2015	6.82	2%	...	453.23	500.00	450.00
3066-IND	MP Power Transmission and Distribution System Improvement Project	ADB	USD	350.00	17.02.2014	66.00	19%	202.60	75.00	300.00	400.00
2663 IND	Bihar State Highway II Project	ADB	USD	274.64	22.12.2010	143.19	52%	235.86	378.01	300.00	300.00
2705 IND	Karnataka State Highway Improvement Project	ADB	USD	305.00	20.07.2011	104.86	34%	179.16	380.21	400.00	300.00
3055 IND	Uttarakhand Emergency Assistance Project	ADB	USD	200.00	05.02.2014	44.84	22%	226.79	200.00	400.00	300.00
3040 IND	Uttarakhand State Road Investment Program Project-3	ADB	USD	150.00	24.12.2013	48.47	32%	185.88	300.00	350.00	300.00
2894 IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12.08.2013	106.32	35%	283.03	344.14	150.00	250.00
2925 IND	Jammu & Kashmir Urban Sector Development Investment Program Project-2	ADB	USD	95.00	16.05.2013	37.01	39%	140.56	401.70	150.00	250.00
3062 IND	Jaipur Metro Rail Line-1 Phase B Project	ADB	USD	176.00	29.05.2014	25.48	14%	79.31	200.00	150.00	200.00
3182 IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11.09.2015	125.00	50%	829.92	150.00	100.00	200.00
3276 IND	Second Jharkhand State Road Project	ADB	USD	200.00	06-03-2016	...	0%	...	...	50.00	200.00
2764 IND	Madhya Pradesh Energy Efficiency Improvement Investment Program Project	ADB	USD	200.00	17/08/2011	86.74	43%	63.68	50.00	125.00	185.00
3033 IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23.01.2014	7.99	8%	8.47	160.40	65.00	175.00
3132 IND	Jammu and Kashmir Urban Sector Development Investment Program-Project-3	ADB	USD	60.00	30.12.2014	13.94	23%	67.28	281.92	100.00	153.00
2638 IND	North Karnataka Urban Sector Investment Program Project 2	ADB	USD	123.00	16/12/2010	74.13	60%	58.15	300.53	75.00	150.00

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Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
3188 IND	Supporting Kerala Additional Skill Acquisition Program in Post Basic Education	ADB	USD	100.00	27/11/2014	40.00	40%	132.46	149.50	150.00	150.00
3200 IND	Assam Power Sector Enhancement Investment Program-Project 4	ADB	USD	50.20	20.02.2015	3.44	7%	22.85	45.00	125.00	150.00
3053 IND	Kolkata Environment Improvement Investment Program-Project 1	ADB	USD	100.00	03-03-2014	17.29	17%	81.67	120.92	131.00	144.00
2830 IND	MP Energy Efficiency Improvement Investment Program (MFF) Project - 2	ADB	USD	200.00	27/02/2012	88.60	44%	45.42	130.00	100.00	130.00
3088 IND	North Karnataka Urban Sector Investment Program Project 4	ADB	USD	63.30	16/09/2014	26.62	42%	142.78	247.07	120.00	120.00
2914 IND	Himachal Pradesh Clean Energy Development Investment Program-Project-4	ADB	USD	257.00	19.11.2012	47.16	18%	107.48	216.00	100.00	120.00
3052 IND	Rajasthan Renewable Energy Transmission Investment Program-Project 1	ADB	USD	62.00	12.09.2014	8.30	13%	41.16	17.00	200.00	100.00
3183 IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11.09.2015	3.31	1%	22.02	328.50	100.00	100.00
3265 IND	Orissa Integrated Irrigated Agriculture & Water Management Investment Program-Project 2	ADB	USD	120.00	07.06.2016	...	0%	...	...	60.00	100.00
3394 IND	Climate Adaption in Vennar Sub-basin in Cauvery Delta Project	ADB	USD	100.00	14.07.2016	...	0%	...	...	75.00	100.00
8275 IND	Rajasthan Renewable Energy Transmission Investment Program-Project 1	ADB	USD	88.00	12.09.2014	11.91	14%	59.45	20.30	199.86	100.00
	Others	ADB	USD	2037.84		1089.29	53%	1189.07	2993.00	1584.00	1585.00
	Total ADB		USD	7161.98		2299.90	32%	4888.30	8589.73	7409.86	8062.00
8022-IN	Second Karnataka State Highway Improvement Project	IBRD (WB)	USD	350.00	30.05.2011	119.40	34%	326.88	500.00	300.00	600.00
7897-IN	Water Sector Improvement Project	IBRD (WB)	USD	49.00	14.08.2010	201.00	38%	387.00	1000.00	450.00	510.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD (WB)	USD	300.00	28.05.2015	8.47	3%	56.47	250.00	250.00	500.00

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Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD (WB)	USD	248.00	11.05.2015	28.41	11%	184.27	250.00	538.00	462.00
7816-IN	Andhra Pradesh and Telangana Municipal Development Project	IBRD (WB)	USD	300.00	22.01.2010	110.00	30%	398.00	492.00	200.00	390.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD (WB)	USD	400.00	03.06.2015	13.13	3%	88.97	150.00	150.00	300.00
8136-IN	Assam State Roads Project	IBRD (WB)	USD	320.00	05.11.2012	42.73	13%	94.30	200.00	150.00	300.00
8199-IN	Himachal Pradesh State Road Project-Additional Financing	IBRD (WB)	USD	61.70	21.01.2013	0.15	0%	0.00	150.00	150.00	250.00
7792-N	Andhra Telangana Road Sector Project	IBRD (WB)	USD	264.00	22.01.2010	147.15	53%	133.25	280.00	90.00	200.00
8254-IN	Second Kerala State Trasport Project - II	IBRD (WB)	USD	216.00	19.06.2013	41.01	19%	133.79	200.00	150.00	200.00
4843-IN	Punjab State Road Sector Project	IBRD (WB)	USD	250.00	26.02.2007	194.32	78%	96.28	250.00	180.00	190.00
8090-IN	West Bengal Accelerated Development of Minor Irrigation Project	IBRD (WB)	USD	30.00	21.12.2011	...	0%	...	82.39	50.00	150.00
7943-IN	Dam Rehabilitation and Improvement Project (States)	IBRD (WB)	USD	139.65	21.12.2011	...	0%	...	100.00	...	150.00
8313-IN	Second Gujarat State Highway Project	IBRD (WB)	USD	175.00	12.02.2014	43.29	25%	155.73	155.00	50.00	150.00
	Others	IBRD (WB)	USD	1179.23		599.25	51%	621.25	1762.82	2844.80	395.00
	IBRD Total		USD	4282.58		1548.30	36%	2676.18	5822.21	5552.80	4747.00
5313-IN	Uttarkhand Disaster Recovery Project	IDA (WB)	XDR	163.00	09.01.2014	59.99	37%	301.34	327.00	350.00	500.00
5867-IN	Bihar Trasformative Development Project-JEEVIKA II	IDA (WB)	USD	290.00	08.07.2016	...	0%	...	...	200.00	400.00
5014-IN	West Bengal Accelerated Development of Minor Irrigation Project	IDA (WB)	XDR	78.20	21.12.2011	25.78	33%	150.63	150.00	145.00	300.00
5027-IN	Second Kerala Rural Water Supply and Sanitation Project	IDA (WB)	XDR	98.00	15.02.2012	37.87	38%	183.77	229.55	230.00	282.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA (WB)	XDR	70.30	13.04.2012	1.06	2%	2.99	150.00	50.00	250.00

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Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
5378-IN	Odisha Disaster Recovery Project	IDA (WB)	XDR	99.40	11.07.2014	28.00	28%	101.49	249.55	100.00	250.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA (WB)	USD	250.00	16.07.2015	...	0%	...	500.00	150.00	250.00
5298-IN	Uttar Pradesh Water Sector Restructuring Project Phase-II	IDA (WB)	XDR	239.40	24.10.2013	38.91	16%	182.13	197.73	200.00	200.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA (WB)	USD	250.00	07.08.2015	50.00	20%	338.06	...	50.00	200.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA (WB)	XDR	95.90	21.03.2012	21.44	22%	81.93	200.00	150.00	150.00
5160-IN	Bihar Panchayat Strengthening Project	IDA (WB)	XDR	55.70	27.06.2013	0.50	1%	1.96	66.00	30.00	150.00
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA (WB)	XDR	156.40	11.11.2013	60.75	3%	3.56	150.00	75.00	150.00
5349-IN	Bihar Integrated Social Protection Strengthening Project	IDA (WB)	XDR	54.70	28.05.2014	0.28	1%	1.71	65.91	30.00	150.00
5425-IN	Regional Transport Connectivity Project Mizoram State Roads II	IDA (WB)	XDR	69.20	28.08.2014	6.68	4%	21.70	175.00	49.86	150.00
5573-IN	Telangana Rural Inclusive Growth Project	IDA (WB)	USD	75.00	27.01.2016	...	0%	...	...	40.00	150.00
4787-IN	Dam Rehabilitation and Improvement Project (States)	IDA (WB)	XDR	93.00	21.12.2011	6.11	7%	22.20	...	110.00	210.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA (WB)	USD	75.00	16.11.2015	0.16	0%	1.06	33.00	50.00	150.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA (WB)	USD	50.00	30.12.2015	...	0%	0.00	...	20.00	150.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA (WB)	XDR	78.80	30.05.2014	2.93	4%	19.30	113.36	70.00	150.00
5838-IN	Himachal Pradesh Horticulture Development Project	IDA (WB)	USD	135.00	21.06.2016	...	0%	...	...	52.00	137.00
5087-IN	Karnataka Watershed Development Project II	IDA (WB)	XDR	39.60	11.02.2013	3.72	9%	25.06	138.15	99.00	130.00
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA (WB)	USD	250.00	21.01.2016	...	0%	0.00	...	10.00	125.00

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Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
5696-In	Bihar Koshi Basin Development Project	IDA (WB)	USD	250.00	20.01.2016	...	0%	0.00	...	10.00	100.00
	Others	IDA (WB)	XDR	679.60		377.94	56%	723.57	1085.00	1405.00	308.00
	IDA Total		XDR	2071.20		671.96	32%	1823.34	3297.25	3093.86	3330.00
	IDA Total		USD	1625.00		50.16	3%	339.12	533.00	582.00	1662.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	IFAD	XDR	216.63		63.15	29%	164.73	426.78	265.00	300.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	Germany(KfW)	EURO	296.73		31.85	11%	101.88	1298.62	648.31	390.00
ECGG022	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	European Union	EURO	291.00	14/08/2006	124.00	43%	115.78	...	70.44	0.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	JICA	JPY	592895.00		157882.55	27%	2258.97	4177.94	3760.56	3287.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	France(AF D)	EURO	148.10		25.07	17%	60.56	210.00	100.00	160.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	DFID	GBP	100.30		60.64	60%	161.93	...	...	...
Grand Total								12590.79	24355.53	21482.83	21938.00

(* The individual EAP projects under State Plan where the projected disbursements of loan from external agencies are less than ₹ 100 crore in BE 2017-18, has been shown under "others")

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4920.80	3240.80	8161.60	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
1. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
2. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
3. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
4. Nepal	309.94	...	309.94	300.00	...	300.00	320.00	...	320.00	375.00	...	375.00
5. Sri Lanka	403.80	...	403.80	230.00	...	230.00	155.00	...	155.00	125.00	...	125.00
6. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00
7. Mongolia	7.49	...	7.49	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
8. Other Developing Countries	103.50	...	103.50	85.62	...	85.62	110.00	...	110.00	115.00	...	115.00
9. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
10. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
11. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
12. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
13. Myanmar	117.07	...	117.07	400.00	...	400.00	120.00	...	120.00	225.00	...	225.00
14. Support to International Training/Programmes	328.19	...	328.19	337.20	...	337.20	360.90	...	360.90	414.90	...	414.90
15. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00
16. Mauritius	...	...	...	...	...	...	410.00	...	410.00	350.00	...	350.00
17. Seychelles	...	...	...	...	...	...	50.00	...	50.00	300.00	...	300.00
18. Actual Recoveries	-3.46	...	-3.46	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	564.98	...	564.98	1131.97	...	1131.97	647.45	...	647.45	754.26	...	754.26
1. Exim Bank	514.36	...	514.36	572.00	...	572.00	572.00	...	572.00	572.00	...	572.00
2. Indian Companies	...	...	...	500.00	...	500.00	15.75	...	15.75	48.16	...	48.16
3. Technical and Economic Cooperation with other countries	1.33	...	1.33	10.01	...	10.01	6.62	...	6.62	81.00	...	81.00
4. Technical and Economic Co-operation with Other Countries (International Contribution)	49.29	...	49.29	49.96	...	49.96	53.08	...	53.08	53.10	...	53.10
3. Ministry of Home Affairs	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
1. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
Grand Total	5485.78	3240.80	8726.58	6374.59	2675.50	9050.09	5400.35	1547.90	6948.25	5859.36	1800.26	7659.62

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	37.35	39.81	40.86	43.86
1. Department of Agriculture, Cooperation and Farmers' Welfare	29.60	30.18	30.61	31.48
1. International Cooperation	29.60	30.18	30.61	31.48
2. Department of Agricultural Research and Education	4.88	5.68	6.30	6.38
1. Contribution to Consultative Group on International Agricultural Research	4.88	4.88	5.49	5.50
2. Asia Pacific Association of Agricultural Research Institutions	...	0.07	0.07	0.14
3. Network of Agricultural Centre for Asia and Pacific	...	0.44	0.44	0.44
4. ISTA and ISHS	...	0.04	0.05	0.05
5. Commonwealth Agricultural Bureau International	...	0.25	0.25	0.25
3. Department of Animal Husbandry, Dairying and Fisheries	2.87	3.95	3.95	6.00
1. Secretariat	2.87	3.95	3.95	6.00
Department of Atomic Energy	27.28	26.00	50.00	43.98
4. Atomic Energy	27.28	26.00	50.00	43.98
1. International Atomic Energy Agency	27.28	26.00	50.00	43.98
Ministry of Civil Aviation	5.09	5.90	5.57	6.00
5. Ministry of Civil Aviation	5.09	5.90	5.57	6.00
1. Ministry of Civil Aviation	5.09	5.90	5.57	6.00
Ministry of Commerce and Industry	49.04	53.85	53.85	45.00
6. Department of Commerce	33.97	36.00	36.00	30.00
1. World Trade Organisation	32.00	32.00	32.00	27.00
2. ITC Trust Fund	0.33	0.27	0.27	0.33
3. GSTP Trust Fund	0.10	0.08	0.08	0.10
4. UNCTAD, Geneva	0.10	0.08	0.08	0.10
5. International Pepper Community	0.31	0.27	0.27	0.31
6. Common Fund for Commodities	0.30	1.18	1.18	0.95
7. ECAPE/UNESCAP(Se-Asia) (South Pacific Asia)	0.52	0.79	0.79	0.52
8. International Coffee Organisation	0.31	1.33	1.33	0.69
7. Department of Industrial Policy and Promotion	15.07	17.85	17.85	15.00
1. Asian Productivity Organisation	7.70	7.70	7.70	7.70
2. World Intellectual Property Organisation	0.61	0.65	0.65	0.65
3. United Nations Industrial Development Organisation	6.76	9.50	9.50	6.65
Ministry of Communications	29.53	32.80	30.80	32.40
8. Department of Posts	6.81	9.00	7.00	8.00
1. Universal Postal Union	6.81	9.00	7.00	8.00
9. Department of Telecommunications	22.72	23.80	23.80	24.40
1. Asia Pacific Telecommunity, Bangkok	0.72	0.60	0.45	0.60
2. Common Wealth Telecommunication Organisation, London	...	0.80	0.40	0.80
3. International Telecommunication Union, Geneva	22.00	22.40	22.95	23.00
Ministry of Consumer Affairs, Food and Public Distribution	0.83	1.02	0.94	1.06
10. Department of Consumer Affairs	0.22	0.38	0.33	0.45
1. Contribution to International Bodies	0.22	0.38	0.33	0.45
11. Department of Food and Public Distribution	0.61	0.64	0.61	0.61
1. International Sugar Council	0.34	0.34	0.34	0.34
2. International Grain Council	0.27	0.30	0.27	0.27
Ministry of Corporate Affairs	...	0.01	5.01	5.00
12. Ministry of Corporate Affairs	...	0.01	5.01	5.00
1. IFRS	...	0.01	5.01	5.00

	(In ₹ crores)			
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Ministry of Culture	0.43	0.78	0.78	0.85
13. Ministry of Culture	0.43	0.78	0.78	0.85
1. Contribution to International Archival Bodies	0.10	0.20	0.20	0.15
2. International Federation of Arts Councils and Culture Agencies (IFACCA)	0.04	0.05	0.05	0.05
3. Contribution to International Centre for Conservation, Rome	...	0.20	0.20	0.30
4. Contribution to UNESCO	0.14	0.25	0.25	0.25
5. Contribution to World Heritage Fund	0.15	0.08	0.08	0.10
Ministry of Defence	8.25	8.64	7.89	8.08
14. Ministry of Defence (Misc.)	8.25	8.64	7.89	8.08
1. Commonwealth War Graves Commission	7.70	8.00	7.31	7.50
2. International Committee of Military Medicine	0.01	0.01	0.01	0.01
3. The International Hydrographic Organisation , Monte Carlo, Monaco	0.52	0.56	0.55	0.55
4. NA London	0.01	0.01	0.01	0.01
5. DRDO	0.01	0.06	0.01	0.01
Ministry of Earth Sciences	20.95	31.26	22.65	25.47
15. Ministry of Earth Sciences	20.95	31.26	22.65	25.47
1. International Sea Bed Authority	1.00	5.00	1.00	1.25
2. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.78	1.50	0.70	0.75
3. Antarctic Treaty Secretariat and COMNAP Membership	0.30	0.50	0.50	0.55
4. South Asis Co-operative Environment Programme (SACEP)	0.58	0.50	0.50	0.55
5. India Data Buoy Programme	...	0.05	0.05	0.05
6. Partnership for observation of Global Ocean (POGO)	...	0.05	0.05	0.06
7. World Meteorological Organization Contribution (WMO)	3.10	4.00	3.60	3.90
8. ISC (International Seismology Centre) Contribution, UK	0.35	0.50	0.35	0.35
9. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	7.64	7.00	5.00	5.00
10. National Oceanic and Atmospheric Administration, New York, USA	0.48	0.65	0.50	0.70
11. United Kingdom Met Office Alexandria, UK	0.50	1.00	1.00	1.00
12. Committee on Space Research (COSPAR)	0.02	0.04	0.04	0.05
13. SPIE Asia - Pacific Remote Sensing Event	...	0.07	0.06	0.05
14. Belmont Forum Secretariat	...	0.20	0.25	0.16
15. PR Office, UNESCO	...	0.20	...	...
16. International Continental Deep Drilling Programme (ICDP)	1.30	1.50	1.00	2.00
17. Inter Governmental Commission - UNESCO	...	1.00	0.05	0.50
18. Regional Integrated Multihazards Early Warning System (RIMES)	4.50	7.00	7.50	8.00
19. Frame Work for Climate Services (WMO)	0.40	0.50	0.50	0.55
Ministry of Electronics and Information Technology	0.14	0.67	0.70	1.05
16. Ministry of Electronics and Information Technology	0.14	0.67	0.70	1.05
1. Cyber Security (CERT-In and CAT)	0.13	0.32	0.35	0.35
2. Electronic Governance	...	0.15	0.15	0.50
3. R and D in IT/Electronics/CCBT	0.01	0.20	0.20	0.20
Ministry of Environment, Forests and Climate Change	15.88	13.41	13.41	13.63
17. Ministry of Environment, Forests and Climate Change	15.88	13.41	13.41	13.63
1. United Nations Environment Programme	2.11	0.65	0.65	0.67
2. South-Asia Cooperative Environment Programme	0.49	0.21	0.21	0.22

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	International Centre for Integrated Mountain Development	...	3.85	3.85	4.23
4.	UNFCCC and Kyoto protocol	5.55	2.00	2.00	2.00
5.	Others	7.73	6.70	6.70	6.51
Ministry of External Affairs		440.68	523.28	524.05	707.88
18. Ministry of External Affairs		440.68	523.28	524.05	707.88
1.	Commonwealth Secretariat	10.39	25.00	25.00	10.00
2.	Commonwealth Foundation	1.31	1.40	1.17	1.30
3.	Other International Organization	21.80	33.48	33.48	34.08
4.	SAARC Secretariat	8.64	14.00	10.00	12.00
5.	Council for Security Cooperation in Asia Pacific	0.29	0.40	0.40	0.50
6.	South Asian University	122.10	79.00	184.00	260.00
7.	Nalanda International University	31.67	200.00	100.00	200.00
8.	United Nations Organization	244.48	170.00	170.00	190.00
Ministry of Finance		735.18	1032.63	827.88	905.53
19. Department of Economic Affairs		727.94	1025.28	821.84	899.41
1.	Contribution to International Fund for Agricultural Development(IFAD)	86.32	84.00	84.00	84.00
2.	Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	2.57	2.67	2.67	2.80
3.	Contribution towards African Development Fund	36.25	...	...	...
4.	Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC)	...	...	100.82	124.60
5.	Contribution to South-South Experience Exchange Trust Fund	3.33	...	...	...
6.	Contribution to International Development Association	445.82	446.69	466.69	500.00
7.	Contribution towards Asian Development Fund	48.09	49.50	50.84	0.01
8.	Contribution to Asian Development Fund-12	...	330.50	...	68.00
9.	Technical Assistance Scheme of the Asian Development Bank(ADB)	...	0.01	...	...
10.	Technical Cooperation with African Development Bank	10.00	15.00	15.00	15.00
11.	Contribution to OECD Network on Fiscal Relations	0.16	0.20	0.20	0.20
12.	Membership contribution to FATF	0.45	0.45	0.60	0.50
13.	Eurasian Group on combating money laundering and Terrorism Financing(EAG)	0.26	0.35	0.35	0.45
14.	Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	28.78	28.78	30.57	40.20
15.	Contribution to Global Alliance for Vaccination and Immunization (GAVI)	6.69	6.65	6.70	0.01
16.	Technical Aid to South and South East Asia under the Colombo Plan	...	0.01	...	...
17.	Liason Office of G-24	0.09	0.10	0.09	0.11
18.	Contribution to UNDP	28.66	28.66	30.26	30.26
19.	Expenses of Resident Representative of UNDP	0.61	0.69	1.81	1.81
20.	Contribution for Global Environment Facility(GEF)	19.92	20.50	20.92	20.92
21.	Rental cost of International Monetary Fund Resident Office	0.22	0.22	0.24	0.24
22.	Contribution to International Savings Bank Institution	0.07	0.10	0.08	0.10
23.	Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	9.65	10.20	10.00	10.20
20. Department of Expenditure		...	0.01	0.02	0.02
1.	Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.02	0.02
21. Department of Revenue		7.12	7.16	5.84	5.90
1.	Customs Council	0.54	0.61	0.58	0.61
2.	United Nations Fund for Drug Abuse Control	2.60	2.00	0.70	0.70

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	Contribution to Commonwealth Association of Tax Administration	0.07	0.08	0.09	0.10
4.	Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
5.	Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.50	0.60	0.60	0.60
6.	Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.40	1.90	1.90	1.90
7.	Contributions to OECD	0.12	0.70	0.70	0.70
8.	Membership of APG (Asia Pacific Group on Money Laundering)	1.69	0.95	0.95	0.97
9.	Annual contribution towards Membership of EGMONT Group by FIU IND	0.16	0.17	0.17	0.17
10.	Contribution to OECD as Observer in the CFA	0.01	0.12	0.12	0.12
22. Indian Audit and Accounts Department		0.12	0.18	0.18	0.20
1.	ASOSAI AND INTOSAI	0.12	0.18	0.18	0.20
Ministry of Food Processing Industries		0.14	0.16	0.16	0.16
23. Ministry of Food Processing Industries		0.14	0.16	0.16	0.16
1.	Contribution to International Organization of Wine and Vine (OIV)	0.14	0.16	0.16	0.16
Ministry of Health and Family Welfare		51.36	37.07	35.02	43.02
24. Department of Health and Family Welfare		51.36	37.07	35.02	43.02
1.	Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
2.	Contribution to International Committee on Red Cross	...	0.06	0.01	0.01
3.	Membership for International Ogranisation	9.25	8.00	6.00	8.00
4.	Contribution to WHO and Other International Agencies	34.83	24.00	24.00	30.00
5.	Contribution to International Organisations	7.28	5.00	5.00	5.00
Ministry of Heavy Industries and Public Enterprises		1.54	1.00	1.00	1.00
25. Department of Public Enterprises		1.54	1.00	1.00	1.00
1.	India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.54	1.00	1.00	1.00
Ministry of Home Affairs		5.99	6.73	6.73	6.94
26. Ministry of Home Affairs		2.36	2.67	2.67	2.88
1.	ICPO (Interpol)	1.84	2.00	2.00	2.20
2.	United Nations Crime Prevention and Criminal Justice Fund	0.04	0.02	0.02	0.03
3.	Internation Conference of Federalism Form of Federation	0.48	0.65	0.65	0.65
27. Cabinet		3.63	4.06	4.06	4.06
1.	International Co-operation Organisation for Prohibition of Chemical Weapon	3.63	4.06	4.06	4.06
Ministry of Housing and Urban Poverty Alleviation		2.16	1.40	3.33	2.05
28. Ministry of Housing and Urban Poverty Alleviation		2.16	1.40	3.33	2.05
1.	Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.42	0.94	2.93	1.00
2.	Commonwealth Local Government Forum (CLGF)	0.06	0.06	...	...
3.	United Nations Centre for Human Settlements	1.68	0.40	0.40	1.05
Ministry of Human Resource Development		22.10	21.70	26.70	26.70
29. Department of Higher Education		22.10	21.70	26.70	26.70
1.	Commonwealth of Learning	6.00	6.00	8.00	8.00
2.	Contribution to UNESCO	15.10	15.20	18.20	18.20
3.	Asian Institute of Technology, Bangkok	1.00	0.50	0.50	0.50
Ministry of Information and Broadcasting		0.66	1.02	0.92	0.97
30. Ministry of Information and Broadcasting		0.66	1.02	0.92	0.97
1.	Screening Fee to Producers/Directors	0.36	0.50	0.40	0.45
2.	Membership Fee for National Films Archive of India full Membership for the IF of FA Belgium	0.02	0.02	0.02	0.02
3.	International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4. IFFI paid to the International Federation of Film Producers Association(FIAPF)	0.02	0.03	0.03	0.03
5. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.26	0.26	0.26	0.26
Ministry of Labour and Employment	17.00	17.61	20.08	22.00
31. Ministry of Labour and Employment	17.00	17.61	20.08	22.00
1. International Labour Organization Geneva	16.84	17.53	20.00	21.84
2. International Social Security Association, Geneva	0.16	0.08	0.08	0.16
Ministry of Law and Justice	...	0.01	...	...
32. Law and Justice	...	0.01	...	...
1. International Law Association	...	0.01	...	...
Ministry of Mines	0.33	0.30	0.30	0.35
33. Ministry of Mines	0.33	0.30	0.30	0.35
1. International Lead and Zinc Study	0.18	0.12	0.12	0.12
2. International Copper Study	0.15	0.18	0.18	0.23
Ministry of New and Renewable Energy	0.75	1.60	1.60	1.60
34. Ministry of New and Renewable Energy	0.75	1.60	1.60	1.60
1. International Contributions	0.75	1.60	1.60	1.60
Ministry of Panchayati Raj	...	0.10	0.10	0.20
35. Ministry of Panchayati Raj	...	0.10	0.10	0.20
1. International Contribution	...	0.10	0.10	0.20
Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
36. Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
1. International Institute of Administration Science (IIAS)	0.02	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
Ministry of Petroleum and Natural Gas	1.21	1.27	1.33	1.33
37. Ministry of Petroleum and Natural Gas	1.21	1.27	1.33	1.33
1. International Energy Forum, Riyadh, Saudi Arabia	1.21	1.27	1.33	1.33
Ministry of Planning	...	0.35	...	...
38. Ministry of Planning	...	0.35	...	...
1. International Transport Forum	...	0.35	...	...
Ministry of Power	...	0.70	0.01	0.01
39. Ministry of Power	...	0.70	0.01	0.01
1. Central Electricity Authority	...	0.70	0.01	0.01
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.07	1.38	1.38	1.45
40. Lok Sabha	1.07	1.38	1.38	1.45
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments(ASGP) and Commonwealth Broadcasting Association	1.07	1.38	1.38	1.45
Ministry of Railways	2.93	3.48	3.49	3.48
41. Ministry of Railways	2.93	3.48	3.49	3.48
1. Membership to International Bodies	2.93	3.48	3.49	3.48
Ministry of Road Transport and Highways	0.05	0.07	0.07	0.07
42. Ministry of Road Transport and Highways	0.05	0.07	0.07	0.07
1. Permanent International Association of Road Congress, Paris	0.05	0.07	0.07	0.07
Ministry of Rural Development	1.43	1.45	1.45	1.60
43. Department of Rural Development	1.43	1.45	1.45	1.60
1. Centre for Integrated Rural Development in Asia and Pacific	0.60	0.61	0.61	0.64
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.83	0.84	0.84	0.96
Ministry of Science and Technology	13.60	25.76	18.87	26.41
44. Department of Science and Technology	9.27	9.91	9.91	9.91
1. Centre for Science and Technology of the non aligned and other developing Countries	0.13	0.20	0.20	0.20
2. International Cartographic Association	0.01	0.01	0.01	0.01
3. The International Human Frontier Science Programme Organisation, Strasbourg, France	7.00	7.00	7.00	7.00

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4. Open Geospatial Consortium, OECD and GSDI Association	0.12	0.20	0.20	0.20
5. International Council of Scientific Unions and affiliated Unions/ Committee	2.01	2.50	2.50	2.50
45. Department of Biotechnology	2.24	14.35	7.46	14.85
1. Biotechnology R and D	2.24	7.50	3.61	8.00
2. Industrial and Entrepreneurship Development	...	6.85	3.85	6.85
46. Department of Scientific and Industrial Research	2.09	1.50	1.50	1.65
1. Asian and Pacific Centre for Transfer of Technology	2.09	1.50	1.50	1.65
Ministry of Shipping	2.48	3.23	2.97	2.97
47. Ministry of Shipping	2.48	3.23	2.97	2.97
1. Permanent International Association of Navigational Congress	0.03	0.04	0.04	0.04
2. International Maritime Organization	2.33	3.00	2.75	2.75
3. World Maritime University	...	0.01	...	...
4. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
5. Lighthouses Authorities, Paris	0.11	0.16	0.16	0.16
Department of Space	0.20	0.20	0.20	0.20
48. Department of Space	0.20	0.20	0.20	0.20
1. International Cooperation	0.20	0.20	0.20	0.20
Ministry of Statistics and Programme Implementation	...	0.20	0.20	0.20
49. Ministry of Statistics and Programme Implementation	...	0.20	0.20	0.20
1. International Cooperation	...	0.20	0.20	0.20
Ministry of Steel	...	0.10	0.16	0.12
50. Ministry of Steel	...	0.10	0.16	0.12
1. Membership Fees to OECD	...	0.10	0.16	0.12
Ministry of Textiles	1.88	1.50	1.46	1.50
51. Ministry of Textiles	1.88	1.50	1.46	1.50
1. Cotton Corporation of India	1.88	1.50	1.46	1.50
Ministry of Tourism	1.72	1.87	1.87	1.89
52. Ministry of Tourism	1.72	1.87	1.87	1.89
1. Contribution to WTO	1.37	1.52	1.52	1.52
2. Contribution to other Organization	0.35	0.35	0.35	0.37
Ministry of Urban Development	0.15	0.16	0.16	0.16
53. Ministry of Urban Development	0.15	0.16	0.16	0.16
1. Common Wealth Local Government Forum	0.15	0.16	0.16	0.16
Ministry of Water Resources, River Development and Ganga Rejuvenation	0.02	0.03	0.03	0.03
54. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.02	0.03	0.03	0.03
1. Annual Subscription and Annual Membership Fee	0.02	0.03	0.03	0.03
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
55. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	3.20	0.10	2.00	2.40
56. Ministry of Youth Affairs and Sports	3.20	0.10	2.00	2.40
1. World Anti-Doping Agency	0.60	...	0.60	1.00
2. Commonwealth Secretariat for Youth Programme, London	2.50	...	1.30	1.30
3. United Nations Volunteers Programme	0.10	0.10	0.10	0.10
Grand Total	1508.25	1906.27	1721.64	1994.26

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
6915	7237	7237	(i) Department of Commerce	162.68	211.55	20.04	365.19	91.30	25.55	347.78	115.93	23.63
2009	2820	2878	(ii) Department of Industrial Policy and Promotion	46.89	55.18	2.66	93.16	39.99	4.49	102.63	46.34	5.30
			8. Ministry of Communications									
2763	2869	2913	(i) Department of Telecommunications	121.88	146.26	13.87	313.23	25.73	18.12	322.63	40.06	19.90
448840	469282	469282	(ii) Department of Posts	4204.50	8007.07	89.69	8807.13	5571.06	93.09	8849.10	6535.56	85.21
			9. Ministry of Consumer Affairs, Food and Public Distribution									
927	1195	1197	(i) Department of Food and Public Distribution	24.39	32.10	1.68	40.57	28.44	2.03	47.13	26.53	2.16
837	1169	1172	(ii) Department of Consumer Affairs	15.02	21.01	2.28	39.00	26.00	1.14	49.55	20.00	1.33
			10. Ministry of Corporate Affairs									
1376	2453	2450	(i) Ministry of Corporate Affairs	58.50	29.50	2.23	75.33	37.67	3.95	86.67	43.33	4.66
			11. Ministry of Culture									
7855	10617	10700	(i) Ministry of Culture	143.64	155.52	12.00	166.67	180.56	11.73	178.34	193.20	15.45
			12. Ministry of Defence									
40190	50143	51084	(i) Ministry of Defence (Misc.)	1493.25	662.72	67.75	1580.75	724.05	76.78	1769.87	780.25	87.66
			13. Ministry of Drinking Water and Sanitation									
164	166	166	(i) Ministry of Drinking Water and Sanitation	7.52	0.64	0.06	10.91	0.75	0.10	11.67	0.76	0.09
			14. Ministry of Earth Sciences									
4871	7436	7430	(i) Ministry of Earth Sciences	118.70	177.98	4.80	314.70	41.30	6.12	334.07	45.93	6.97
			15. Ministry of Electronics and Information Technology									
5522	6567	6567	(i) Ministry of Electronics and Information Technology	311.34	207.56	8.67	409.90	273.27	15.01	415.34	276.89	14.01

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
21	21	129	(i) Department of Health Research	...	...	0.12	...	...	0.25	...	...	0.30
21314	23524	24047	(ii) Department of Health and Family Welfare	769.86	940.95	16.16	823.22	1234.82	26.21	2301.10	255.68	34.17
			21. Ministry of Heavy Industries and Public Enterprises									
278	278	278	(i) Department of Heavy Industry	5.85	8.60	1.28	14.76	2.47	1.70	15.30	3.25	1.80
70	122	122	(ii) Department of Public Enterprises	3.00	3.18	0.22	6.16	1.54	0.30	6.34	1.69	0.30
			22. Ministry of Home Affairs									
26186	26400	26400	(i) Chandigarh	678.85	826.96	2.14	704.90	1014.94	2.73	726.04	1086.47	2.74
4127	4189	4189	(ii) Dadra and Nagar Haveli	61.89	88.26	1.30	153.13	20.68	1.52	157.05	28.93	1.48
2954	2954	2954	(iii) Daman and Diu	42.77	87.10	1.29	139.63	10.73	1.70	143.80	17.09	1.92
5333	5409	5543	(iv) Lakshadweep	81.90	152.10	5.22	92.81	175.31	8.68	116.38	189.88	7.99
1007366	1094135	1113689	(v) Police	18611.31	22747.14	1073.16	22729.09	27780.00	1327.00	23226.75	28388.24	1521.30
921	1203	1218	(vi) Cabinet	34.74	42.47	102.09	44.87	54.84	54.34	46.41	56.72	52.82
18702	24770	24778	(vii) Ministry of Home Affairs	368.81	447.63	25.36	463.27	563.23	25.47	460.35	562.65	31.36
29711	29711	29711	(viii) Andaman and Nicobar Islands	455.27	833.81	2180.00	608.67	863.06	19.03	643.90	948.29	18.87
			23. Ministry of Housing and Urban Poverty Alleviation									
127	154	154	(i) Ministry of Housing and Urban Poverty Alleviation	6.42	3.79	0.22	9.84	3.94	4.33	12.02	2.46	2.97
			24. Ministry of Human Resource Development									
318	456	456	(i) Department of School Education and Literacy	5.72	8.15	0.88	15.01	6.67	1.86	17.87	8.13	1.66
943	1280	1278	(ii) Department of Higher Education	35.92	42.44	3.48	43.16	50.99	7.30	73.55	27.20	7.30

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			25. Ministry of Information and Broadcasting									
4012	6258	6258	(i) Ministry of Information and Broadcasting	165.08	132.56	8.34	272.91	72.55	9.61	253.40	119.25	10.80
			26. Ministry of Labour and Employment									
7352	7204	7204	(i) Ministry of Labour and Employment	324.54	71.24	14.22	296.40	93.60	9.58	319.20	100.80	12.75
			27. Ministry of Law and Justice									
450	650	650	(i) Election Commission	9.20	16.26	1.67	30.94	2.06	2.10	31.87	3.13	2.10
1849	2011	1997	(ii) Law and Justice	28.33	84.97	3.64	127.05	18.15	6.63	144.38	20.63	9.17
2393	2393	2393	(iii) Supreme Court of India	65.34	72.89	1.45	163.02	37.98	2.50	167.80	402.00	2.50
			28. Ministry of Micro, Small and Medium Enterprises									
2111	2878	2878	(i) Ministry of Micro, Small and Medium Enterprises	51.64	61.35	2.52	62.16	81.94	3.58	74.01	86.43	5.73
			29. Ministry of Mines									
8130	8839	9481	(i) Ministry of Mines	210.99	358.46	29.38	287.98	351.36	32.65	306.83	374.17	30.75
			30. Ministry of Minority Affairs									
169	261	260	(i) Ministry of Minority Affairs	4.46	8.24	0.69	15.10	1.05	0.89	60.76	5.47	2.15
			31. Ministry of New and Renewable Energy									
210	284	284	(i) Ministry of New and Renewable Energy	10.61	7.68	1.92	13.21	9.57	2.93	13.17	9.53	2.93
			32. Ministry of Panchayati Raj									
125	125	125	(i) Ministry of Panchayati Raj	7.91	2.42	0.42	9.15	3.18	0.75	9.79	2.90	1.00

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1331433	1331433	1331433	(i) Ministry of Railways	23562.68	35342.86	1505.43	57301.08	17553.81	1603.27	55977.18	20071.91	1671.65
			40. Ministry of Road Transport and Highways									
920	1082	1082	(i) Ministry of Road Transport and Highways	55.03	11.01	3.27	68.81	13.19	7.51	69.65	22.65	7.91
			41. Ministry of Rural Development									
74	122	122	(i) Department of Land Resources	3.65	2.75	0.20	4.66	2.86	0.24	6.84	1.21	0.24
461	582	585	(ii) Department of Rural Development	28.09	0.65	0.55	34.23	0.72	0.75	37.70	0.71	0.71
			42. Ministry of Science and Technology									
5397	12177	12177	(i) Department of Science and Technology	144.73	176.96	11.92	257.20	135.04	16.29	264.94	151.16	17.02
171	254	254	(ii) Department of Biotechnology	8.15	6.91	1.94	9.00	8.65	2.75	18.03	1.02	3.00
87	94	123	(iii) Department of Scientific and Industrial Research	3.31	3.86	0.31	7.50	2.64	0.40	9.73	4.06	0.45
			43. Ministry of Shipping									
2032	2325	2341	(i) Ministry of Shipping	59.08	36.32	5.71	114.09	34.28	11.17	131.66	41.97	12.43
			44. Ministry of Skill Development and Entrepreneurship									
53	2026	2080	(i) Ministry of Skill Development and Entrepreneurship	93.53	3.52	7.07	96.75	3.50	9.06	62.50	4.59	12.50
			45. Ministry of Social Justice and Empowerment									
99	143	143	(i) Department of Empowerment of Persons with Disabilities	2.80	4.45	0.12	5.84	2.23	0.69	6.01	2.83	0.70

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
635	727	727	(i) Ministry of Women and Child Development	22.73	17.96	1.12	34.76	16.33	0.91	36.46	20.81	2.59
			55. Ministry of Youth Affairs and Sports									
403	451	451	(i) Ministry of Youth Affairs and Sports	9.76	8.74	1.48	20.17	3.79	2.35	23.86	4.71	2.70
3284714	3538016	3567574	GRAND TOTAL	61991.25	82560.43	6017.80	113305.83	64677.43	4322.89	115429.81	69221.70	4713.93

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 1	11.93	24.67	15.12	16.18
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Agricultural Extension Management(MANAGE)	3.15	8.57	6.00	6.00
2. National Institute of Plant Health Management	6.42	13.10	6.12	6.68
3. Protection of Plant Varieties and Farmers Rights Authority	2.36	3.00	3.00	3.50
Demand No. 2	2623.60	2854.49	2743.80	3275.36
Department of Agricultural Research and Education				
1. Indian Council of Agricultural Research	2555.95	2751.96	2642.80	3115.36
2. Central Agricultural University, Imphal	67.00	70.33	70.00	88.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	0.38	1.00	30.00	7.00
4. Dr. Rajendra Prasad Central Agricultural University, Pusa	...	30.00	1.00	65.00
5. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.27	1.20	...	...
Demand No. 3	6.02	6.60	7.09	7.59
Department of Animal Husbandry, Dairying and Fisheries				
1. National Fisheries Development Board	3.30	3.50	4.29	4.69
2. Coastal Aqua Culture Authority	1.40	1.60	1.80	1.90
3. Veterinary Council of India	1.32	1.50	1.00	1.00
Demand No. 4	733.14	740.60	799.12	855.06
Atomic Energy				
1. Tata Institute of Fundamental Research, Mumbai	223.00	...	...	...
2. Tata Memorial Centre, Mumbai	250.00	...	...	...
3. Saha Institute of Nuclear Physics, Kolkata	64.00	...	...	...
4. Institute of Physics, Bhubaneshwar	13.70	...	...	...
5. Harish-Chandra Research Institute, Allahabad	14.00	...	...	...
6. Institute of Mathematical Sciences, Chennai	24.00	...	...	...
7. Atomic Energy Education Society, Mumbai	61.60	...	...	...
8. National Institute of Science ,Education and Research	20.00	...	...	...
9. Aided Institutions	...	677.60	729.12	780.16
10. Education Society (AEES)	...	63.00	70.00	74.90
11. Institute for Plasma Research, Gandhi Nagar	62.84	...	...	...
Demand No. 5	272.85	319.53	316.90	322.86
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	78.19	79.00	79.00	80.00
2. Central Council for Research in Unani Medicines (CCRUM), New Delhi	64.25	69.00	69.00	70.00
3. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	1.60	2.35	2.35	3.00
4. Central Council for Research in Siddha (CCRS), New Delhi	10.33	12.50	12.00	13.00
5. All India Institute for Ayurveda (AIIA), New Delhi	1.05	14.00	9.00	6.00
6. Institute of Post Graduate Teaching and Research, Jamnagar	14.23	14.25	14.25	15.10
7. National Institute of Ayurveda, Jaipur	24.36	29.00	34.07	33.00
8. National Institute of Siddha, Chennai, Tamilnadu	8.00	8.29	8.29	9.50
9. National Institute of Homoeopathy, Kolkata	14.32	21.95	21.45	22.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
10.	National Institute of Unani Medicine, Banglore	9.00	9.30	9.30	10.00
11.	National Institute fo Naturopathy, Pune	2.40	3.20	3.20	3.20
12.	Rashtriya Ayurveda Vidyapeeth	0.46	1.05	0.80	1.00
13.	Morarji Desai National Institute of Yoga, New Delhi	3.73	4.02	3.52	4.50
14.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	0.70	1.00	0.55	1.00
15.	North Eastern Institute of Folk Medicine, Passighat	0.10	2.50	2.50	3.00
16.	Grant to Central Council of Indian Medicine, New Delhi	1.16	2.11	2.11	2.40
17.	Grant to Central Council of Homoeopathy, New Delhi	1.74	2.31	2.31	2.41
18.	Pharmacopoeia Commission of Indian Medicine (PCIM)	...	1.50	1.50	1.50
19.	Yoga training for Police Personnel	4.01	3.20	3.20	0.25
20.	Central Council for Research in Homoeopathy (CCRH), New Delhi	33.22	39.00	38.50	42.00
Demand No. 6		2.63	0.01	3.16	3.38
Department of Chemicals and Petrochemicals					
1.	Institute of Pesticides Formulation Technology(IPFT)	2.63	0.01	3.16	3.38
Demand No. 8		14.75	14.75	14.75	15.00
Department of Pharmaceuticals					
1.	National Institute of Pharmaceuticals Education and Research	14.75	14.75	14.75	15.00
Demand No. 9		...	4.00	5.00	8.50
Ministry of Civil Aviation					
1.	Airport Economic Regulatory Authority	...	3.00	3.00	4.00
2.	National Aviation University	...	1.00	2.00	4.50
Demand No. 11		82.44	80.71	98.93	105.85
Department of Commerce					
1.	Tea Board	34.01	32.28	35.04	40.04
2.	Rubber Board	28.25	28.25	37.84	37.84
3.	Spices Board	4.04	4.04	4.95	5.87
4.	Coffee Board	16.14	16.14	21.10	22.10
Demand No. 12		58.31	63.85	63.85	70.67
Department of Industrial Policy and Promotion					
1.	Assitance to Autonomous Bodies	39.80	39.85	39.85	43.66
2.	Project Based Support to Autonomous Institutions	18.51	24.00	24.00	27.01
Demand No. 16		3.00	3.83	3.60	3.85
Department of Food and Public Distribution					
1.	Assistance to Warehousing Development and Regulatory Authority	3.00	3.83	3.60	3.85
Demand No. 17		22.50	33.00	35.75	38.25
Ministry of Corporate Affairs					
1.	Insoveny Bankruptcy Board of India	...	...	2.75	3.00
2.	Competition Commission of India	20.00	30.00	30.00	30.75
3.	Indian Institute of Corporate Affairs	2.50	3.00	3.00	4.50
Demand No. 18		247.47	292.63	292.63	293.63
Ministry of Culture					
1.	Sangeet Natak Akademi	19.86	22.81	22.81	23.21
2.	Sahitya Akademi	12.10	14.07	14.07	14.07
3.	Lalit Kala Akademi	9.61	11.38	11.38	11.36
4.	National School of Drama	14.60	16.66	16.66	16.66
5.	Centre for Cultural Resources and Training , New Delhi	5.48	6.04	6.04	6.66
6.	Kalakshetra Foundation, Chennai	5.15	6.03	6.03	6.03
7.	Victoria Memorial Hall	7.45	7.64	7.64	7.64

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
8.	National Council of Science Museums	50.25	53.82	53.82	53.82
9.	Allahabad Museum	3.43	5.03	5.03	5.03
10.	National Museum Institute of History of Art, Conservation and Museology	0.81	2.23	2.23	2.23
11.	Salar Jung Museum	10.60	12.40	12.40	12.40
12.	Indian Museum	10.12	12.70	12.70	12.70
13.	Nehru Memorial Museum and Library	16.64	18.13	18.13	18.13
14.	Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	5.68	7.51	7.51	7.51
15.	Raja Rammohan Roy Library Foundation	4.00	4.68	4.68	4.68
16.	Delhi Public Library	14.94	17.52	17.52	17.52
17.	Asiatic Society, Kolkata	15.25	17.75	17.75	17.75
18.	Khuda Baksh Oriental Public Library	2.58	3.61	3.61	3.61
19.	Rampur Raza Library	1.96	2.66	2.66	2.66
20.	Gandhi Smriti and Darshan Samiti	6.80	8.14	8.14	8.14
21.	Maulana Abul Kalam Azad Institute of Asian Studies	0.72	1.29	1.29	1.29
22.	Nav Nalanda Mahavihara	4.50	5.26	5.26	5.26
23.	Central Institute of Buddhist Studies, Leh	10.72	13.88	13.88	13.88
24.	Central University of Tibetan Studies, Varanasi	12.78	19.55	19.55	19.55
25.	Central Institute of Himalayan Cultural Studies, Dahung	1.44	1.84	1.84	1.84
Demand No. 24		...	2.00	0.50	2.00
Ministry of Drinking Water and Sanitation					
1.	International Centre for Drinking Water Quality	...	2.00	0.50	2.00
Demand No. 25		27.82	92.76	92.76	99.25
Ministry of Earth Sciences					
1.	Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	...	15.00	15.00	16.05
2.	National Institute of Ocean Technology (NIOT) Chennai	...	20.00	20.00	21.40
3.	National Centre for Antarctic and Ocean Research (NCAOR) Goa	...	12.00	12.00	12.84
4.	Indian Institute of Tropical Meteorology (IITM) Pune	27.82	33.76	33.76	36.12
5.	National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	...	12.00	12.00	12.84
Demand No. 26		108.74	101.16	102.16	154.50
Ministry of Electronics and Information Technology					
1.	Centre for Development of Advanced Computing (C-DAC)	54.97	62.50	62.50	65.50
2.	Society of Applied Microwave Electronics Engineering and Research (SAMEER)	26.00	19.00	19.00	34.00
3.	CMET/Promotion of IT and ITeS Industries	8.41	10.40	10.40	11.50
4.	Media Lab Asia (MLA)	6.10	3.50	4.50	3.50
5.	Unique Identification Authority of India	...	...	...	40.00
6.	National Institute of Electronic and Information Technology	13.26	5.76	5.76	...
Demand No. 27		227.26	247.93	247.76	253.14
Ministry of Environment, Forests and Climate Change					
1.	Indian Council of Forestry Research and Education	116.40	128.20	128.20	141.00
2.	Indian Plywood Industries Research Institute	4.91	6.14	6.14	6.75
3.	Indian Institute of Forest Management	13.00	16.00	16.00	17.60
4.	Wildlife Institute of India	17.35	19.50	19.50	21.45
5.	Central Zoo Authority	1.50	2.25	2.25	2.49
6.	Animal Welfare Board	1.29	1.59	1.59	1.75
7.	National Tiger Conservation Authority	1.00	1.25	1.25	1.40

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
8.	National Green Tribunals	0.56	0.85	0.68	...
9.	National Biodiversity Authority	4.00	4.00	4.00	4.40
10.	Central Pollution Control Board	39.00	41.15	41.15	45.30
11.	Centres of Excellence	19.75	17.00	17.00	...
12.	GB Pant Himalayan Institute of Environment and Development	8.50	10.00	10.00	11.00
Demand No. 28		164.96	182.80	152.80	182.80
Ministry of External Affairs					
1.	Indian Council of Cultural Relations (ICCR)	158.82	176.20	146.20	173.14
2.	Indian Council of World Affairs (ICWA)	1.52	1.97	1.97	1.66
3.	Society for Research and Information System (RIS)	4.62	4.63	4.63	8.00
Demand No. 29		1.76	1.93	1.93	3.09
Department of Economic Affairs					
1.	Institute of Economic Growth	1.76	1.93	1.93	3.09
Demand No. 31		5.49	9.00	9.40	10.10
Department of Financial Services					
1.	Pension Fund Regulatory and Development Authority	5.49	9.00	9.40	10.10
Demand No. 33		6.42	9.70	7.02	9.30
Department of Revenue					
1.	National Institute of Public Finance and Policy (NIPFP)	6.42	9.70	7.02	9.30
Demand No. 41		13.05	14.69	13.94	14.92
Ministry of Food Processing Industries					
1.	Indian Institute of Crop Processing Technology(IICPT)	3.13	2.18	4.94	5.29
2.	National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.92	12.51	9.00	9.63
Demand No. 42		2869.17	3133.04	3527.43	3818.48
Department of Health and Family Welfare					
1.	Oversight Committee	5.00	30.00	5.50	6.00
2.	Vallabh Bhai Patel Chest Institute, Delhi	18.75	20.50	23.23	27.90
3.	Chitranjan National Cancer Institute, Kolkata	15.00	18.00	18.00	25.00
4.	All India Institute of Medical Sciences, New Delhi	1022.00	918.00	1168.00	1200.00
5.	National Institute of Mental Health and Neuro-Scineces, Bangaluru	151.00	176.50	185.80	210.00
6.	All India Institute of Speech and Hearing Mysore	15.28	19.20	20.02	28.92
7.	Post Graduate Institute of Medical Education and Research, Chandigarh	620.00	510.55	720.58	854.60
8.	Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	318.77	444.00	444.00	450.00
9.	Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	292.00	497.00	447.00	497.10
10.	National Academy of Medical Sciences, New Delhi	0.63	0.71	0.71	1.10
11.	National Drug De-addiction Programme	14.40	14.80	14.30	14.80
12.	Food Safety and Standards Authority of India	5.67	18.00	13.00	19.00
13.	Indian Pharmacopoeia Commission	2.88	3.50	3.50	4.00
14.	Pasteur Institute of India, Coonoor	9.00	16.00	16.00	17.00
15.	National Institute of Biological, Noida	5.27	8.00	8.80	10.00
16.	Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	42.70	44.20	45.40	50.85
17.	New Delhi T.B. Centre	3.04	3.10	3.10	3.66
18.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	78.07	100.00	100.00	100.00
19.	Regional Institute of Medical Sciences, Imphal	166.11	193.48	193.48	188.00
20.	Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	14.57	19.00	19.00	22.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
21.	Regional Institute o Paramedical and Nursing, Aizawl	6.00	8.00	7.76	8.50
22.	National Institute of Health and Family Welfare, New Delhi	19.14	24.40	24.15	25.70
23.	International Institute of Population Sciences, Mumbai	8.75	12.10	12.10	13.00
24.	Kasturba Health Society	35.14	34.00	34.00	41.35
Demand No. 43		363.50	447.00	447.00	478.29
Department of Health Research					
1.	Indian Council of Medical Research, New Delhi	363.50	377.00	377.00	400.00
2.	Bhopal Memorial Hospital and Research Centre, Bhopal	...	70.00	70.00	78.29
Demand No. 48		4.55	6.51	7.41	7.86
Police					
1.	Special Protection Group	4.05	4.51	5.41	4.51
2.	Land and Ports Authority of India	0.50	2.00	2.00	3.35
Demand No. 49		24.07	59.64	66.40	71.19
Andaman and Nicobar Islands					
1.	Andaman and Nicobar Wakf Board	0.33	0.34	0.40	0.42
2.	Zilla Parishads	4.55	5.50	5.02	5.63
3.	Panchayat Samities	9.14	10.58	11.38	12.64
4.	Andaman and Nicobar Islands Medical Education and Research Society	...	32.00	36.50	38.00
5.	Muslim Educational Society School	3.09	3.50	3.50	3.80
6.	Nirmala Senior Secondary School	3.16	3.50	4.00	4.20
7.	Andaman and Nicobar Island Legal Education Society	...	...	1.00	1.20
8.	Social Welfare Advisory Board, Border Area Projects	2.95	3.30	3.45	4.00
9.	UT Commission for Protection of Child Rights	...	...	0.05	0.10
10.	Andaman and Nicobar Khadi and Village Industries	0.85	0.92	1.10	1.20
Demand No. 50		91.89	104.47	104.47	114.47
Chandigarh					
1.	School Education	3.78	4.00	4.00	4.50
2.	Higher Education	65.11	74.97	74.97	82.47
3.	Technical Education	23.00	25.50	25.50	27.50
Demand No. 52		14.21	18.00	18.00	19.26
Daman and Diu					
1.	Other Rural Development Programmes	2.06	2.10	2.10	2.10
2.	General Education (Elementary Education)	0.01	0.01	0.01	0.01
3.	General Education (Secondary Education)	10.14	13.89	13.89	14.35
4.	Urban Development	2.00	2.00	2.00	2.80
Demand No. 56		3.00	3.00	3.00	3.00
Ministry of Housing and Urban Poverty Alleviation					
1.	Building Material and Technology Promotion Council (BMTPC)	3.00	3.00	3.00	3.00
Demand No. 57		3841.96	2932.43	4610.35	4933.07
Department of School Education and Literacy					
1.	Kendriya Vidyalaya Sangathan	2500.00	2307.00	3109.95	3328.00
2.	Navodaya Vidyalaya Samiti	1217.00	470.00	1335.78	1430.00
3.	National Council of Educational Research and Training	89.21	114.50	118.00	126.26
4.	Central Tibetan Schools Administration	30.25	34.63	38.63	40.26
5.	National Bal Bhawan	5.50	6.30	7.99	8.55
Demand No. 58		9149.06	10536.16	10979.97	10907.80
Department of Higher Education					
1.	Andhra Pradesh and Telangana Tribal Universities	...	...	...	1.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
2.	Assistance to Other Institutions	115.43	162.75	162.31	180.95
3.	Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	8.56	10.00	10.00	11.00
4.	National Institute of Industrial Engineering Mumbai	22.27	25.85	25.85	27.85
5.	New Schools of Planning and Architecture	34.53	39.99	39.99	48.00
6.	University Grants Commission	1781.30	2041.32	2066.32	2219.20
7.	National Institutes of Technical Teachers Training and Research (NITTTTRs)	48.05	55.95	55.95	61.00
8.	Grants to Central Universities (CUs)	3290.44	3793.20	3793.20	3973.20
9.	Central University Andhra Pradesh	...	...	...	1.00
10.	Indian Institutes of Technology	1429.61	1687.98	1762.98	1935.00
11.	Indian Institutes of Management (IIMs)	50.00	101.32	121.32	132.00
12.	Indian Institute of Science, Education and Research (IISERs)	74.00	88.00	98.00	97.00
13.	Support to Indian Institute of Science (IISc)	183.06	212.35	212.35	235.00
14.	National Institutes of Technology	694.09	825.55	930.80	988.60
15.	Indian Institutes of Information Technology	33.91	34.40	40.40	52.90
16.	Improvement in salary scale of University and College Teachers	1200.00	1237.00	1440.00	700.00
17.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	73.33	88.90	88.90	99.00
18.	Grants for promotion of Indian Languages	110.48	131.60	131.60	145.10
Demand No. 59		2386.80	2767.53	2824.14	3065.00
Ministry of Information and Broadcasting					
1.	Press Council of India (PCI)	5.00	5.75	6.18	8.03
2.	Indian Institute of Mass Communication (IIMC)	10.40	11.82	17.60	20.00
3.	Film and Television Institute of India (FTII), Pune	16.30	18.90	18.90	24.57
4.	Childrens Film Society, India (CFSI)	2.98	3.10	3.10	3.20
5.	Prasar Bharti	2342.12	2716.86	2766.86	2996.70
6.	Satyajit Ray Film and Television Institute, Kolkata	10.00	11.10	11.50	12.50
Demand No. 60		53.33	53.13	64.00	68.48
Ministry of Labour and Employment					
1.	Central Board for Workers Education	49.62	49.42	59.75	64.00
2.	National Labour Institutes	3.71	3.71	4.25	4.48
Demand No. 61		4.50	5.00	1.80	1.51
Law and Justice					
1.	Indian Law Institute	3.75	4.00	0.80	1.50
2.	Institute of Constitutional and Parliamentary Studies	0.75	1.00	1.00	0.01
Demand No. 64		163.28	196.42	192.08	237.40
Ministry of Micro, Small and Medium Enterprises					
1.	Khadi Grant	140.97	161.84	156.38	206.00
2.	Coir Vikas Yojna	19.40	29.93	31.05	25.75
3.	Mahatma Gandhi Institute for Rural Industrialization	2.91	3.65	3.65	3.65
4.	Infrastructure Development and Capacity Building	...	1.00	1.00	2.00
Demand No. 65		10.80	12.10	12.96	13.87
Ministry of Mines					
1.	National Institute of Rock Mechanics	5.00	5.50	5.94	6.36
2.	Jawaharlal Nehru Aluminium Research Development and Design Centre	4.40	5.00	5.40	5.79
3.	Indian Institute of Miners Health	1.40	1.60	1.62	1.72
Demand No. 66		...	0.01	...	...
Ministry of Minority Affairs					
1.	Central Waqf Board Council	...	0.01	...	...
Demand No. 67		2.00	4.50	4.50	4.50
Ministry of New and Renewable Energy					

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1. National Institute of Bio Energy	1.00	1.00	1.00	1.00
2. National Institute of Solar Energy	1.00	3.50	3.50	3.50
Demand No. 70	4.25	6.07	6.11	6.49
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	...	0.07	0.11	0.07
2. Grant to Indian Institute of Public Administration	4.25	6.00	6.00	6.42
Demand No. 72	8.24	31.00	8.37	8.09
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	8.15	8.26	8.26	7.97
2. Society for Petroleum Laboratories	0.09	0.10	0.11	0.12
3. Sectt. Economic Service(MoPNG)	...	22.64	...	...
Demand No. 73	7.35	10.05	6.47	6.92
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.35	10.05	6.47	6.92
Demand No. 74	...	...	1.60	1.72
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	...	...	1.60	1.72
Demand No. 82	30.94	64.00	44.75	65.00
Department of Rural Development				
1. National Institute of Rural Development	16.94	40.00	20.75	40.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	9.00	18.00	18.00	18.00
3. National Rural Roads Development Agency(NRRDA)	5.00	6.00	6.00	7.00
Demand No. 84	413.13	440.50	455.00	493.50
Department of Science and Technology				
1. Survey of India	6.21	7.00	7.00	8.00
2. Science and Engineering Research Board	4.00	3.00	3.00	2.50
3. Technology Development Board	...	2.00	2.00	3.00
4. Assistance to Autonomous Institutions and Professional Bodies	402.92	428.50	443.00	480.00
Demand No. 85	143.32	168.00	168.00	179.76
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	143.32	168.00	168.00	179.76
Demand No. 86	1173.60	1139.93	1170.00	1251.90
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research	1173.60	1139.93	1170.00	1251.90
Demand No. 87	58.58	104.73	95.59	113.50
Ministry of Shipping				
1. Tariff Authority of Major Ports	2.51	2.87	3.43	3.52
2. Indian Maritime University	30.00	40.00	30.00	40.00
3. Inland Waterways Authority of India	25.50	61.45	61.45	69.98
4. Central Inland Water Transport Corporation	0.57	0.41	0.71	...
Demand No. 88	0.65	...	2.05	10.93
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	0.65	...	1.00	2.00
2. Pradhan Mantri Kaushal Vikas Yojana	...	...	1.05	8.93
Demand No. 89	4.61	6.23	6.23	6.74
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	1.95	2.93	2.93	3.14
2. National Commission for Backward Classes	2.66	3.30	3.30	3.60
Demand No. 90	80.67	92.31	96.80	103.58
Department of Empowerment of Persons with Disabilities				
1. National Institute for Disabled Persons	78.77	88.31	93.90	99.58
2. Rehabilitation Council of India	1.90	3.00	2.20	2.80

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	Institute of sign language research and training	...	1.00	0.60	1.00
4.	Grants in aid to University of Rehab Science and Disability studies	...	...	0.10	0.20
Demand No. 91		125.72	135.87	156.03	185.48
Department of Space					
1.	Semi-conductor Laboratory (SCL)	54.80	58.37	71.46	78.46
2.	Indian Institute of Space Science and Technology (IIST)	16.50	23.00	28.50	29.50
3.	North Eastern-Space Applications Centre (NE-SAC)	4.08	5.50	5.50	8.10
4.	Physical Research Laboratory (PRL)	44.14	42.20	43.00	59.42
5.	National Atmospheric Research Laboratory (NARL)	6.20	6.80	7.57	10.00
Demand No. 92		174.59	190.64	190.64	203.98
Ministry of Statistics and Programme Implementation					
1.	Indian Statistical Institute	174.59	190.64	190.64	203.98
Demand No. 94		327.33	371.45	371.45	386.90
Ministry of Textiles					
1.	Central Silk Board	302.08	335.00	335.00	352.00
2.	Textile Committee	12.00	15.00	15.00	15.00
3.	Indian Institute of Carpet Technology	3.90	5.00	5.00	5.00
4.	Wool Development Board	1.88	3.00	3.00	3.00
5.	Textile Research Association	6.19	7.30	7.30	5.75
6.	Assistance to AEPC	...	0.75	0.75	0.75
7.	Handloom (Reservation) of articles for production act 1984	1.28	5.40	5.40	5.40
Demand No. 96		18.28	27.80	27.80	27.80
Ministry of Tribal Affairs					
1.	GiA Salaries	18.28	27.80	27.80	27.80
Demand No. 97		15.05	17.88	18.75	20.32
Ministry of Urban Development					
1.	Rajghat Samadhi Committee	0.90	1.40	1.35	1.55
2.	Delhi Urban Art Commission	1.87	2.50	2.50	2.70
3.	National Institute of Urban Affairs	3.08	3.58	3.58	3.87
4.	National Capital Region Planning Board	2.95	3.40	3.40	3.70
5.	Various Training Centre for imparting training to Municipal Employees	6.25	7.00	7.92	8.50
Demand No. 99		...	59.21	72.63	77.52
Ministry of Women and Child Development					
1.	National Institute of Public Cooperation and Child Development (NIPCCD)	...	17.60	17.60	19.56
2.	Central Adoption Resource Agency	...	2.00	2.00	2.45
3.	National Commission for Women	...	3.60	3.60	3.60
4.	Central Social Welfare Board	...	33.51	31.88	33.00
5.	Child Protection Scheme	...	...	0.50	0.50
6.	National Nutrition Mission-EAP Component	...	...	1.60	2.00
7.	Food and Nutrition Board	...	...	12.89	13.36
8.	National Commission for Protection of Child Rights (NCPCR)	...	2.50	2.50	3.00
9.	National Mission for Empowerment of Women (NMEW)	...	...	0.06	0.05
Demand No. 100		333.34	368.20	378.26	393.39
Ministry of Youth Affairs and Sports					
1.	Nehru Yuva Kendra Sangathan	104.52	115.00	124.41	126.24
2.	Sports Authority of India	209.57	229.50	229.50	240.00
3.	Rajiv Gandhi National Institute of Youth Development	3.00	2.75	3.50	4.25
4.	Laxmibai National Institute of Physical Education	13.75	17.85	17.45	19.00

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
5. National Anti-Doping Agency	0.50	0.50	0.80	0.90
6. National Dope Testing Laboratory	2.00	2.60	2.60	3.00
Grand Total	26535.91	28613.45	31168.01	33032.98

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers' Welfare													
1	Demand No. 1												
	Department of Agriculture, Cooperation and Farmers' Welfare	52.95	9.30	15.12	77.37	...	77.37	70.99	23.00	16.18	110.17	...	110.17
	1.National Institute of Agricultural Extension Management	28.95	4.00	6.00	38.95	...	38.95	43.49	8.00	6.00	57.49	...	57.49
	2.National Institute of Plant Health Management	7.00	4.80	6.12	17.92	...	17.92	14.50	12.00	6.68	33.18	...	33.18
	3.Protection of Plant Varieties and Farmer's Rights	17.00	0.50	3.00	20.50	...	20.50	13.00	3.00	3.50	19.50	...	19.50
2	Demand No. 2												
	Department of Agricultural Research and Education	2456.14	1024.89	2743.80	6224.83	...	6224.83	2625.30	885.36	3275.36	6786.02	...	6786.02
	1.Central Agricultural University, Imphal	15.00	35.00	70.00	120.00	...	120.00	13.00	19.00	88.00	120.00	...	120.00
	2.Dr. Rajendra Prasad Central Agricultural University, Pusa	1.00	33.50	1.00	35.50	...	35.50	10.00	1.00	65.00	76.00	...	76.00
	3.Indian Council of Agricultural Research	2432.81	947.72	2642.80	6023.33	...	6023.33	2598.38	835.28	3115.36	6549.02	...	6549.02
	4.National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.33	0.17	...	1.50	...	1.50	1.92	0.08	...	2.00	...	2.00
	5.Rani Lakshmi Bai Central Agriculture University, Jhansi	6.00	8.50	30.00	44.50	...	44.50	2.00	30.00	7.00	39.00	...	39.00
3	Demand No. 3												
	Department of Animal Husbandry, Dairying and Fisheries	8.04	...	7.09	15.13	...	15.13	5.48	...	7.59	13.07	...	13.07
	1.Coastal Aquaculture Authority	2.00	...	1.80	3.80	...	3.80	2.10	...	1.90	4.00	...	4.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	National Fisheries Development Board	6.04	...	4.29	10.33	...	10.33	3.38	...	4.69	8.07	...	8.07
3.	Veterinary Council of India	...	...	1.00	1.00	...	1.00	...	...	1.00	1.00	...	1.00
	Department of Atomic Energy												
4	Demand No. 4												
	Atomic Energy	273.86	1052.00	799.12	2124.98	...	2124.98	272.32	1052.00	855.06	2179.38	...	2179.38
1.	Aided Institute	273.86	1042.50	729.12	2045.48	...	2045.48	272.32	1042.50	780.16	2094.98	...	2094.98
2.	Education Society (AEES)	...	9.50	70.00	79.50	...	79.50	...	9.50	74.90	84.40	...	84.40
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
5	Demand No. 5												
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	267.49	157.26	309.28	734.03	...	734.03	302.11	182.90	317.80	802.81	...	802.81
1.	All India Institute of Ayurveda (AIIA), New Delhi	16.00	1.00	9.00	26.00	...	26.00	16.00	2.00	6.00	24.00	...	24.00
2.	All India Institute of Homoeopathy	...	25.00	...	25.00	...	25.00	...	28.00	...	28.00	...	28.00
3.	All India Institute of Unani Medicine	...	25.00	...	25.00	...	25.00	...	28.00	...	28.00	...	28.00
4.	All India Institute of Yoga	...	19.00	...	19.00	...	19.00	...	24.00	...	24.00	...	24.00
5.	Central Council for Research in Ayurvedic Sciences	70.00	10.00	79.00	159.00	...	159.00	80.00	15.00	80.00	175.00	...	175.00
6.	Central Council for Research in Homoeopathy (CCRH), New Delhi	33.00	10.00	38.50	81.50	...	81.50	40.50	13.00	42.00	95.50	...	95.50
7.	Central Council for Research in Siddha (CCRS), Chennai	8.57	3.60	12.00	24.17	...	24.17	8.00	4.00	13.00	25.00	...	25.00
8.	Central Council for Research in Sowa Rigpa	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
9.	Central Council for Research in Unani Medicines (CCRUM), New Delhi	36.00	13.00	69.00	118.00	...	118.00	38.00	15.00	70.00	123.00	...	123.00
10.	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	12.65	12.00	2.35	27.00	...	27.00	14.00	15.00	3.00	32.00	...	32.00
11.	Indian Institute of AYUSH Pharmeceutical Sciences	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
12.	Institute of Post Graduate Teaching and Research, Jamnagar	12.50	2.85	14.25	29.60	...	29.60	13.00	2.90	15.10	31.00	...	31.00
13.	Moraji Desai National Institute of Yoga, New Delhi	4.48	...	3.52	8.00	...	8.00	4.50	...	4.50	9.00	...	9.00
14.	National Institute of Ayurveda, Jaipur	21.00	...	34.07	55.07	...	55.07	23.00	...	33.00	56.00	...	56.00
15.	National Institute of Homoeopathy, Kolkata	9.72	4.00	21.45	35.17	...	35.17	11.50	4.00	22.00	37.50	...	37.50
16.	National Institute of Medicinal Plants	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
17.	National Institute of Naturopathy, Pune	2.70	20.00	3.20	25.90	...	25.90	2.80	20.00	3.20	26.00	...	26.00
18.	National Institute of Siddha, Chennai, Tamilnadu	16.21	0.50	8.29	25.00	...	25.00	20.00	0.50	9.50	30.00	...	30.00
19.	National Institute of Sowa Rigpa	...	4.00	...	4.00	...	4.00	...	1.00	...	1.00	...	1.00
20.	National Institute of Unani Medicine, Bangalore	8.89	3.31	9.30	21.50	...	21.50	11.00	4.00	10.00	25.00	...	25.00
21.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	5.50	1.50	0.55	7.55	...	7.55	5.50	3.50	1.00	10.00	...	10.00
22.	North Eastern Institute of Folk Medicine, Passighat	2.45	2.50	2.50	7.45	...	7.45	4.00	3.00	3.00	10.00	...	10.00
23.	Pharmacopoeia Commission of Indian Medicine (PCIM)	2.12	...	1.50	3.62	...	3.62	2.01	...	1.50	3.51	...	3.51
24.	Rashtriya Ayurveda Vidyapeeth	5.70	...	0.80	6.50	...	6.50	8.00	...	1.00	9.00	...	9.00
Ministry of Chemicals and Fertilisers													
6	Demand No. 6												

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Department of Chemicals and Petrochemicals	1.57	61.83	1.57	64.97	...	64.97	1.57	72.29	3.38	77.24	...	77.24
	1. Central Institute of Plastic Engineering and Technology(CIPET)	...	57.67	...	57.67	...	57.67	...	68.08	...	68.08	...	68.08
	2. Institute of Pesticides Formulation Technology	1.57	4.16	1.57	7.30	...	7.30	1.57	4.21	3.38	9.16	...	9.16
7	Demand No. 8												
	Department of Pharmaceuticals	65.24	52.50	14.75	132.49	...	132.49	62.23	70.22	15.00	147.45	...	147.45
	1. Development of Pharmaceuticals Industry												
	1.01 Critical Assistance to WHO prequalification for PSUs	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00
	2. National Institute of Pharmaceuticals Education and Research(NIPER)												
	2.01 NIPER, Mohali	12.73	...	14.75	27.48	...	27.48	12.73	12.73	15.00	40.46	...	40.46
	2.02 NIPER, Ahmedabad	9.00	10.48	...	19.48	...	19.48	10.00	12.96	...	22.96	...	22.96
	2.03 NIPER, Hyderabad	25.00	10.00	...	35.00	...	35.00	15.00	10.00	...	25.00	...	25.00
	2.04 NIPER, Kolkata	5.00	3.00	...	8.00	...	8.00	6.00	...	...	6.00	...	6.00
	2.05 NIPER, Rae Bareli	5.50	0.75	...	6.25	...	6.25	6.50	2.00	...	8.50	...	8.50
	2.06 NIPER, Hajipur	4.00	1.00	...	5.00	...	5.00	5.00	1.00	...	6.00	...	6.00
	2.07 NIPER, Guwahati	4.00	22.27	...	26.27	...	26.27	5.00	26.50	...	31.50	...	31.50
	2.08 NIPER, Chhatisgarh	...	...	...	...	...	...	0.01	0.01	...	0.02	...	0.02
	2.09 NIPER, Rajasthan	...	...	...	...	...	...	0.99	0.01	...	1.00	...	1.00
	2.10 NIPER, Madurai	...	...	...	...	...	...	0.99	0.01	...	1.00	...	1.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
15	Demand No. 18												
	Ministry of Culture	281.92	91.52	158.12	531.56	...	531.56	288.30	84.86	159.74	532.90	...	532.90
	1. Allahabad Museum	3.69	0.61	5.03	9.33	...	9.33	2.80	1.70	5.03	9.53	...	9.53
	2. Centre for Cultural Resources and Training	18.73	0.50	6.04	25.27	...	25.27	18.16	0.45	6.66	25.27	...	25.27
	3. Kala Sanskriti Vikas Yojana	10.19	...	...	10.19	...	10.19	10.19	...	...	10.19	...	10.19
	4. Kalakshetra Foundation	18.73	0.50	6.04	25.27	...	25.27	18.16	0.45	6.66	25.27	...	25.27
	5. Lalit Kala Akademi	13.55	4.05	11.38	28.98	...	28.98	13.57	4.05	11.36	28.98	...	28.98
	6. Libraries and Archives	2.05	...	...	2.05	...	2.05	2.05	...	...	2.05	...	2.05
	7. Museums	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
	8. National Council of Science Museum	17.50	25.00	53.82	96.32	...	96.32	20.50	23.25	53.82	97.57	...	97.57
	9. National Culture Fund	...	...	...	...	...	...	...	...	...	...	...	...
	10. National Museum Institute of History of Art, Conservation and Museology	4.27	9.10	2.23	15.60	...	15.60	4.20	7.20	2.23	13.63	...	13.63
	11. National School of Drama	45.70	21.00	16.66	83.36	...	83.36	48.06	21.00	16.66	85.72	...	85.72
	12. Sahitya Akademi	17.36	1.00	14.07	32.43	...	32.43	17.36	1.00	14.07	32.43	...	32.43
	13. Salarjung Museum	11.30	3.00	12.40	26.70	...	26.70	12.50	2.50	12.40	27.40	...	27.40
	14. Sangeet Natak Akademi	36.76	0.25	22.81	59.82	...	59.82	37.86	0.25	23.21	61.32	...	61.32
	15. Victoria Memorial Hall	16.20	18.50	7.64	42.34	...	42.34	14.00	18.00	7.64	39.64	...	39.64
	16. Zonal Cultural Centres	64.89	8.01	...	72.90	...	72.90	67.89	5.01	...	72.90	...	72.90

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Drinking Water and Sanitation													
16	Demand No. 24												
	Ministry of Drinking Water and Sanitation	...	9.00	0.50	9.50	...	9.50	...	32.00	2.00	34.00	...	34.00
	1.International Centre for Drinking Water Quality (ICDWQ)	...	9.00	0.50	9.50	...	9.50	...	32.00	2.00	34.00	...	34.00
	Ministry of Earth Sciences												
17	Demand No. 25												
	Ministry of Earth Sciences	51.01	16.10	92.76	159.87	...	159.87	53.58	13.10	99.25	165.93	...	165.93
	1.Indian Institute of Tropical Meteorology (IITM) Pune	27.00	3.20	33.76	63.96	...	63.96	26.58	3.20	36.12	65.90	...	65.90
	2.Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.01	3.00	15.00	27.01	...	27.01	12.00	2.00	16.05	30.05	...	30.05
	3.National Centre for Antarctic and Ocean Research (NCAOR) Goa	4.00	2.90	12.00	18.90	...	18.90	4.00	2.90	12.84	19.74	...	19.74
	4.National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	6.00	3.00	12.00	21.00	...	21.00	6.00	2.00	12.84	20.84	...	20.84
	5.National Institute of Ocean Technology (NIOT) Chennai	5.00	4.00	20.00	29.00	...	29.00	5.00	3.00	21.40	29.40	...	29.40
	Ministry of Electronics and Information Technology												
18	Demand No. 26												
	Ministry of Electronics and Information Technology	31.40	15.20	96.40	143.00	624.27	767.27	728.79	170.47	154.50	1053.76	639.20	1692.96
	1.Centre for Development of Advanced Computing (C-DAC)	18.50	5.50	62.50	86.50	284.00	370.50	5.00	21.50	65.50	92.00	356.00	448.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	Centre for Material for Electronics Technology (C-MET)	1.40	1.20	10.40	13.00	18.60	31.60	1.30	1.20	11.50	14.00	27.00	41.00
3.	Media Lab Asia	...	0.50	4.50	5.00	...	5.00	1.51	0.75	3.50	5.76	...	5.76
4.	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	11.50	8.00	19.00	38.50	48.00	86.50	6.00	2.00	34.00	42.00	55.20	97.20
5.	Software Technology Parks of India	...	...	...	...	273.67	273.67	...	...	...	...	201.00	201.00
6.	Unique Identification Authority of India (UIDAI)	...	...	...	...	...	...	714.98	145.02	40.00	900.00	...	900.00
Ministry of Environment, Forests and Climate Change													
19	Demand No. 27												
Ministry of Environment, Forests and Climate Change													
		48.31	7.45	176.84	232.60	...	232.60	42.40	4.60	197.80	244.80	...	244.80
1.	GB Pant Himalayan Institute of Environment and Development	5.50	2.50	10.00	18.00	...	18.00	5.50	2.50	11.00	19.00	...	19.00
2.	Indian Council of Forestry Research and Education	33.80	1.20	128.20	163.20	...	163.20	29.00	1.00	141.00	171.00	...	171.00
3.	Indian Institute of Forest Management	3.35	0.75	13.00	17.10	...	17.10	2.50	0.50	17.60	20.60	...	20.60
4.	Indian Plywood Industries Research and Training Institute	0.66	1.00	6.14	7.80	...	7.80	0.40	0.60	6.75	7.75	...	7.75
5.	Wildlife Institute of India	5.00	2.00	19.50	26.50	...	26.50	5.00	...	21.45	26.45	...	26.45
Ministry of Finance													
20	Demand No. 29												
Department of Economic Affairs													
		7.08	0.25	1.93	9.26	...	9.26	2.32	0.36	3.09	5.77	...	5.77

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Economic Research Institute												
1.01	Economic Research Institute	5.87	...	...	5.87	...	5.87	1.00	...	...	1.00	...	1.00
2.	Institute of Economic Growth, Delhi and other Economic Research Institute												
2.01	Institute of Economic Growth	1.21	0.25	1.93	3.39	...	3.39	1.32	0.36	3.09	4.77	...	4.77
21	Demand No. 30												
	Department of Expenditure	25.58	...	...	25.58	...	25.58	16.00	...	...	16.00	...	16.00
	1.National Institute of Financial Management	25.58	...	...	25.58	...	25.58	16.00	...	...	16.00	...	16.00
22	Demand No. 31												
	Department of Financial Services	9.00	...	9.40	18.40	...	18.40	15.00	...	10.10	25.10	...	25.10
	1.PFRDA	9.00	...	9.40	18.40	...	18.40	15.00	...	10.10	25.10	...	25.10
23	Demand No. 33												
	Department of Revenue	1.97	...	7.02	8.99	...	8.99	1.86	...	9.30	11.16	...	11.16
	1.National Institute of Public Finance Policy (NIPFP)	1.97	...	7.02	8.99	...	8.99	1.86	...	9.30	11.16	...	11.16
	Ministry of Food Processing Industries												
24	Demand No. 41												
	Ministry of Food Processing Industries	10.00	18.32	13.94	42.26	18.72	60.98	12.18	22.94	14.92	50.04	22.70	72.74
	1.Indian Institute of Crop Processing Technology(IICPT)	1.00	...	4.94	5.94	3.39	9.33	2.18	7.94	5.29	15.41	5.75	21.16
	2.National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.00	18.32	9.00	36.32	15.33	51.65	10.00	15.00	9.63	34.63	16.95	51.58

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Health and Family Welfare													
25	Demand No. 42												
	Department of Health and Family Welfare	1191.79	1606.85	3060.63	5859.27	3.47	5862.74	1298.01	1659.80	3300.58	6258.39	10.60	6268.99
	1. All India Institute of Medical Sciences, New Delhi	550.00	575.00	1168.00	2293.00	...	2293.00	620.00	580.00	1200.00	2400.00	...	2400.00
	2. All India Institute of Speech and Hearing, Mysore	24.00	31.80	20.02	75.82	...	75.82	26.84	72.26	28.92	128.02	...	128.02
	3. Chittaranjan National Cancer Institute, Kolkata	3.00	49.00	18.00	70.00	...	70.00	3.45	92.81	25.00	121.26	...	121.26
	4. Dental Council of India	0.20	...	...	0.20	...	0.20	0.25	...	...	0.25	...	0.25
	5. Food Safety and Standards Authority of India	54.00	5.00	13.00	72.00	...	72.00	74.08	40.50	19.00	133.58	...	133.58
	6. Indian Nursing Council	0.21	...	...	0.21	...	0.21	0.21	...	...	0.21	...	0.21
	7. Indian Pharmacopoeia Commission	9.00	12.00	3.50	24.50	...	24.50	12.00	17.44	4.00	33.44	...	33.44
	8. Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	9. International Institute of Population Sciences, Mumbai	14.68	2.00	12.10	28.78	...	28.78	16.00	3.00	13.00	32.00	...	32.00
	10. Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	180.00	250.00	444.00	874.00	...	874.00	200.63	384.00	450.00	1034.63	...	1034.63
	11. Kasturba Health Society, Wardha	21.00	...	34.00	55.00	...	55.00	22.50	...	41.35	63.85	...	63.85
	12. LGB Regional Institute of Mental Health, Tejpur	9.00	52.00	19.00	80.00	...	80.00	11.00	47.00	22.00	80.00	...	80.00
	13. LRS Institute of T.B. and Allied Diseases, New Delhi	17.20	210.00	45.40	272.60	...	272.60	18.00	2.15	50.85	71.00	...	71.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
14.	Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.80	0.20	...	1.00	...	1.00
15.	National Academy of Medical Sciences, New Delhi	0.79	0.05	0.71	1.55	...	1.55	0.65	0.05	1.10	1.80	...	1.80
16.	National Board of Examinations	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
17.	National Institute of Biologicals, Noida	21.60	3.60	8.80	34.00	3.47	37.47	23.00	6.42	10.00	39.42	10.60	50.02
18.	National Institute of Health and Family Welfare	19.85	8.10	24.15	52.10	...	52.10	23.55	9.05	25.70	58.30	...	58.30
19.	National Institute of Mental and Neuro Sciences, Bangluru	53.50	63.00	185.80	302.30	...	302.30	68.00	72.94	210.00	350.94	...	350.94
20.	New Delhi TB Centre	0.40	...	3.10	3.50	...	3.50	0.40	...	3.66	4.06	...	4.06
21.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	73.38	86.82	100.00	260.20	...	260.20	40.00	60.00	100.00	200.00	...	200.00
22.	Pasteur Institute of India, Coonor	12.00	26.50	16.00	54.50	...	54.50	18.00	35.00	17.00	70.00	...	70.00
23.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
24.	Post-Graduate Institute of Medical Education and Research, Chandigarh	65.00	153.00	720.58	938.58	...	938.58	75.00	210.00	854.60	1139.60	...	1139.60
25.	Regional Institute of Medical Sciences, Imphal	25.00	50.52	193.48	269.00	...	269.00	1.00	1.00	188.00	190.00	...	190.00
26.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	14.03	20.26	7.76	42.05	...	42.05	17.00	16.50	8.50	42.00	...	42.00
27.	St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
28.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	22.50	8.00	23.23	53.73	...	53.73	25.00	9.48	27.90	62.38	...	62.38

26 Demand No. 43

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Housing and Urban Poverty Alleviation	2.10	...	3.00	5.10	...	5.10	0.10	...	3.00	3.10	...	3.10
	1. Building Material and Technology Promotion Council	2.00	...	3.00	5.00	...	5.00	...	...	3.00	3.00	...	3.00
	2. Central Government Employees Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	Ministry of Human Resource Development												
31	Demand No. 57												
	Department of School Education and Literacy	1220.91	1071.44	4610.35	6902.70	...	6902.70	1011.47	1357.46	4933.07	7302.00	...	7302.00
	1. Central Tibetan Schools Administration	15.21	1.00	38.63	54.84	...	54.84	12.74	1.00	40.26	54.00	...	54.00
	2. Kendriya Vidyalaya Sangathan	400.57	476.73	3109.95	3987.25	...	3987.25	401.00	571.00	3328.00	4300.00	...	4300.00
	3. National Bal Bhawan	8.50	0.70	7.99	17.19	...	17.19	8.50	0.95	8.55	18.00	...	18.00
	4. National Council of Educational Research and Training	106.13	4.51	118.00	228.64	...	228.64	99.23	4.51	126.26	230.00	...	230.00
	5. Navodaya Vidyalaya Samiti	690.50	588.50	1335.78	2614.78	...	2614.78	490.00	780.00	1430.00	2700.00	...	2700.00
32	Demand No. 58												
	Department of Higher Education	6366.32	7279.99	9531.00	23177.31	...	23177.31	6382.36	10263.64	10205.70	26851.70	...	26851.70
	1. All India Council for Technical Education	480.94	0.06	...	481.00	...	481.00	484.94	0.06	...	485.00	...	485.00
	2. Andhra Pradesh and Telangana Tribal University	0.84	1.16	...	2.00	...	2.00	9.00	10.00	1.00	20.00	...	20.00
	3. Assistance to Other Institutions	113.06	78.42	162.34	353.82	...	353.82	100.73	91.70	180.95	373.38	...	373.38
	4. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	7.14	...	10.00	17.14	...	17.14	8.00	...	11.00	19.00	...	19.00
	5. Central University Andhra Pradesh	0.42	0.58	...	1.00	...	1.00	2.00	7.00	1.00	10.00	...	10.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
6.	Grants to Central Universities (CUs)	1292.73	1270.00	3793.20	6355.93	...	6355.93	1262.73	1250.00	3973.20	6485.93	...	6485.93
7.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	176.76	5.65	88.90	271.31	...	271.31	175.00	11.00	99.00	285.00	...	285.00
8.	Grants to Institutes for Promotion of Indian Languages	166.30	37.25	131.60	335.15	...	335.15	170.90	35.00	145.00	350.90	...	350.90
9.	Indian Institute of Science, Education and Research (IISERs)												
	9.01 Support to Indian Institute of Science, Education and Research (IISERs)	150.00	500.00	90.00	740.00	...	740.00	150.00	360.00	90.00	600.00	...	600.00
	9.02 IISER Andhra Pradesh	9.00	23.00	8.00	40.00	...	40.00	11.00	32.00	7.00	50.00	...	50.00
10.	Indian Institutes of Information Technology												
	10.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	30.10	78.00	40.40	148.50	...	148.50	32.10	158.00	49.90	240.00	...	240.00
	10.02 Setting up of Indian Institutes of Information Technology in PPP mode	16.00	44.00	...	60.00	...	60.00	26.45	83.00	...	109.45	...	109.45
	10.03 IIIT Andhra Pradesh	5.00	15.00	...	20.00	...	20.00	10.00	17.00	3.00	30.00	...	30.00
11.	Indian Institutes of Technology												
	11.01 Support to Indian Institutes of Management	40.18	555.28	72.32	667.78	...	667.78	60.00	660.00	80.00	800.00	...	800.00
	11.02 Setting up of new IIMs	30.00	90.00	40.00	160.00	...	160.00	40.00	100.00	50.00	190.00	...	190.00
	11.03 Support to Indian Institutes of Technology	975.94	2305.00	1672.57	4953.51	...	4953.51	980.00	4375.00	1816.00	7171.00	...	7171.00
	11.04 IIT Andhra Pradesh	20.00	20.00	...	40.00	...	40.00	11.00	35.00	4.00	50.00	...	50.00
	11.05 IIT Hyderabad (EAP)	...	20.00	...	20.00	...	20.00	...	75.00	...	75.00	...	75.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
11.06	Indian School of Mines, Dhanbad	34.79	80.00	70.41	185.20	...	185.20	35.00	95.00	80.00	210.00	...	210.00
11.07	Setting up of new IITs	20.00	150.00	20.00	190.00	...	190.00	25.00	290.00	35.00	350.00	...	350.00
12.	Indira Gandhi National Open University (IGNOU)	101.00	...	...	101.00	...	101.00	100.00	...	...	100.00	...	100.00
13.	National Institute of Industrial Engineering Mumbai	7.93	1.32	25.85	35.10	...	35.10	5.93	1.32	27.85	35.10	...	35.10
14.	National Institutes of Technical Teachers Training and Research (NITTTRs)	33.80	30.00	55.95	119.75	...	119.75	34.00	35.00	61.00	130.00	...	130.00
15.	National Institutes of Technology												
15.01	Upgradation of Indian Institute of Engineering, Science and Technology (IEST) (BESU and CUSAT)	20.00	40.00	39.00	99.00	...	99.00	15.00	55.00	40.00	110.00	...	110.00
15.02	Support to National Institutes of Technology	529.40	1334.72	891.80	2755.92	...	2755.92	549.40	1785.00	945.60	3280.00	...	3280.00
15.03	NIT Andhra Pradesh	15.00	5.00	...	20.00	...	20.00	7.00	40.00	3.00	50.00	...	50.00
16.	New Schools of Planning and Architecture	24.20	25.55	39.99	89.74	...	89.74	24.20	27.80	48.00	100.00	...	100.00
17.	Support to Indian Institute of Science (IISc)	190.17	20.00	212.35	422.52	...	422.52	191.00	24.00	235.00	450.00	...	450.00
18.	University Grants Commission	1875.62	550.00	2066.32	4491.94	...	4491.94	1861.98	610.76	2219.20	4691.94	...	4691.94
	Ministry of Information and Broadcasting												
33	Demand No. 59												
	Ministry of Information and Broadcasting	65.33	435.49	2824.14	3324.96	1263.20	4588.16	78.51	417.75	3065.00	3561.26	1813.11	5374.37
	1. CHILDRENS FILM SOCIETY , INDIA (CFSI)	...	...	3.10	3.10	0.40	3.50	...	...	3.20	3.20	0.40	3.60

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
39	Demand No. 67												
	Ministry of New and Renewable Energy	11.00	19.50	4.50	35.00	...	35.00	20.00	28.50	4.50	53.00	...	53.00
	1. National Institute of Bio Energy	1.00	1.00	1.00	3.00	...	3.00	5.00	2.00	1.00	8.00	...	8.00
	2. National Institute of Solar Energy	1.00	2.50	3.50	7.00	...	7.00	6.00	10.50	3.50	20.00	...	20.00
	3. National Institute of Wind Energy	9.00	16.00	...	25.00	...	25.00	9.00	16.00	...	25.00	...	25.00
	Ministry of Personnel, Public Grievances and Pensions												
40	Demand No. 70												
	Ministry of Personnel, Public Grievances and Pensions	4.75	4.25	6.00	15.00	...	15.00	4.75	6.03	6.42	17.20	...	17.20
	1. Central Civil Services Cultural and Sports Board	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	2. Civil Service Officers Institute (CSOI)	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10
	3. Grant to Indian Institute of Public Administration	...	4.15	6.00	10.15	...	10.15	...	5.93	6.42	12.35	...	12.35
	4. Grih Kalyan Kendra	2.75	...	...	2.75	...	2.75	2.75	...	...	2.75	...	2.75
	Ministry of Petroleum and Natural Gas												
41	Demand No. 72												
	Ministry of Petroleum and Natural Gas	8.58	100.00	8.37	116.95	...	116.95	12.94	135.75	8.09	156.78	...	156.78
	1. Petroleum and Natural Gas Regulatory Board (PNGRB)	6.97	...	8.26	15.23	...	15.23	10.37	...	7.97	18.34	...	18.34
	2. Rajiv Gandhi Institute of Petroleum Technology (RGIPT)	...	100.00	...	100.00	...	100.00	...	135.10	...	135.10	...	135.10
	3. Society for Petroleum Laboratory (SFPL)	1.61	...	0.11	1.72	...	1.72	2.57	0.65	0.12	3.34	...	3.34

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017						Budget Estimates 2017-2018					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Planning													
42	Demand No. 73												
	Ministry of Planning	2.00	0.31	6.47	8.78	...	8.78	0.50	1.50	6.92	8.92	...	8.92
	1.National Institute of Labour Economics Research and Development	2.00	0.31	6.47	8.78	...	8.78	0.50	1.50	6.92	8.92	...	8.92
	Ministry of Power												
43	Demand No. 74												
	Ministry of Power	115.53	60.91	1.60	178.04	...	178.04	86.87	174.80	1.72	263.39	...	263.39
	1.Bureau of Energy Efficiency (BEE)	60.04	...	...	60.04	...	60.04	49.00	...	...	49.00	...	49.00
	2.Central Power Research Institute9 CPRI)	4.88	60.91	...	65.79	...	65.79	25.00	125.00	...	150.00	...	150.00
	3.Joint Electricity Regulatory Commission (JERC) Goa and UT	5.21	...	1.60	6.81	...	6.81	5.47	...	1.72	7.19	...	7.19
	4.National Power Training Institute (NPTI)	45.40	...	...	45.40	...	45.40	7.40	49.80	...	57.20	...	57.20
	Ministry of Rural Development												
44	Demand No. 82												
	Department of Rural Development	82.26	...	30.94	113.20	...	113.20	47.92	...	65.00	112.92	...	112.92
	1.Council for Advancement of People's Action and Rural Technology (CAPART)	1.00	...	9.00	10.00	...	10.00	2.00	...	18.00	20.00	...	20.00
	2.National Rural Road Development Agency (NRRDA)	18.00	...	5.00	23.00	...	23.00	27.00	...	7.00	34.00	...	34.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
3.	National Institute of Rural Development (NIRD)	43.26	...	16.94	60.20	...	60.20	10.00	...	40.00	50.00	...	50.00
4.	National Rural Liveihood Promotional Society (NRLPS)	20.00	...	...	20.00	...	20.00	8.92	...	...	8.92	...	8.92
Ministry of Science and Technology													
45	Demand No. 84												
	Department of Science and Technology	337.74	319.00	443.00	1099.74	...	1099.74	348.00	335.50	480.00	1163.50	...	1163.50
1.	Agharkar Research Institute, Pune	8.01	3.69	10.62	22.32	...	22.32	8.06	4.58	11.26	23.90	...	23.90
2.	Aryabhata Research Institute of Observational-Sciences, Nanital	10.20	10.22	12.16	32.58	...	32.58	10.38	10.44	12.89	33.71	...	33.71
3.	Birbal Sahni Institute of Palaeobotany, Lucknow	10.70	44.33	17.58	72.61	...	72.61	10.91	56.58	18.63	86.12	...	86.12
4.	Bose Institute, Kolkata	30.94	65.69	38.49	135.12	...	135.12	31.31	9.88	40.80	81.99	...	81.99
5.	Centre for Nano and Soft Matter Sciences, Bangalore	5.25	4.88	4.48	14.61	...	14.61	5.67	8.72	4.75	19.14	...	19.14
6.	Indian Academy Of Sciences, Bangalore	10.39	0.92	2.19	13.50	...	13.50	11.01	0.98	2.32	14.31	...	14.31
7.	Indian Association for the Cultivation of Science, Kolkata	26.53	15.19	49.40	91.12	...	91.12	26.63	34.15	52.36	113.14	...	113.14
8.	Indian Institute of Astrophysics, Bangalore	20.17	6.82	37.09	64.08	...	64.08	20.95	7.90	39.32	68.17	...	68.17
9.	Indian Institute of Geomagnetism, Mumbai	15.24	6.03	18.18	39.45	...	39.45	15.72	7.06	19.27	42.05	...	42.05
10.	Indian National Academy Of Engineering, New Delhi	5.25	0.50	1.24	6.99	...	6.99	5.57	0.53	1.31	7.41	...	7.41
11.	Indian National Science Academy, New Delhi	13.58	2.04	7.88	23.50	...	23.50	14.39	0.50	8.35	23.24	...	23.24
12.	Indian Science Congress Association, Kolkata	6.40	0.21	1.89	8.50	...	8.50	5.00	0.22	2.00	7.22	...	7.22
13.	Institute of Nano Science and Technology, Mohali	7.95	37.57	12.48	58.00	...	58.00	8.53	69.92	13.23	91.68	...	91.68

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ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
14.	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	17.18	11.77	30.94	59.89	...	59.89	16.72	10.38	32.80	59.90	...	59.90
15.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	27.31	16.03	36.39	79.73	...	79.73	27.46	15.36	38.57	81.39	...	81.39
16.	National Academy Of Sciences, Allahabad	4.86	2.13	5.51	12.50	...	12.50	5.15	0.50	5.84	11.49	...	11.49
17.	National Innovation Foundation	10.98	0.94	3.92	15.84	...	15.84	11.64	1.00	4.16	16.80	...	16.80
18.	North East Centre for Technical Application and Research	...	...	...	...	...	...	...	1.00	...	1.00	...	1.00
19.	Raman Research Institute, Bangalore	13.68	9.42	20.69	43.79	...	43.79	13.01	8.54	21.93	43.48	...	43.48
20.	S.N. Bose National Centre for Basic Sciences, Kolkata	11.80	5.08	19.23	36.11	...	36.11	12.08	6.04	20.38	38.50	...	38.50
21.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	44.94	51.57	72.62	169.13	...	169.13	48.17	66.20	88.47	202.84	...	202.84
22.	Technology Information, Forecasting and Assessment Council (TIFAC)	1.79	0.50	8.21	10.50	...	10.50	1.90	0.53	8.70	11.13	...	11.13
23.	The Institute of Advanced Study in Science and Technology, Guwahati	11.52	16.07	11.81	39.40	...	39.40	11.78	5.98	12.52	30.28	...	30.28
24.	Vigyan Prasar, New Delhi	12.05	1.33	4.45	17.83	...	17.83	12.77	1.42	4.72	18.91	...	18.91
25.	Wadia Institute of Himalayan Geology, Dehradun	11.02	6.07	15.55	32.64	...	32.64	13.19	7.09	15.42	35.70	...	35.70
46	Demand No. 85												
	Department of Biotechnology	257.00	260.00	166.16	683.16	...	683.16	274.77	287.00	180.21	741.98	...	741.98

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Biotechnology Industry Research Assistance Council	25.00	...	...	25.00	...	25.00	30.00	...	...	30.00	...	30.00
2.	Centre for DNA Finger Printing and Diagnostics,Hyderabad	18.00	30.00	12.00	60.00	...	60.00	19.00	6.00	13.20	38.20	...	38.20
3.	Centre of Innovative and Applied Bioprocessing, Mohali	...	14.00	2.00	16.00	...	16.00	4.00	10.00	2.50	16.50	...	16.50
4.	Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	20.20	32.00	18.80	71.00	...	71.00	22.00	40.00	17.00	79.00	...	79.00
5.	Institute of Life Sciences, Bhubaneswar	15.00	14.00	8.00	37.00	...	37.00	16.00	40.00	8.80	64.80	...	64.80
6.	Institute of Bioresources and Sustainable Development, Imphal	22.00	10.00	6.16	38.16	...	38.16	10.00	10.00	7.00	27.00	...	27.00
7.	International Centre for Genetic Engineering and Biotechnology, New Delhi	12.80	5.00	11.20	29.00	...	29.00	19.27	8.00	12.32	39.59	...	39.59
8.	National Agri-Food Biotechnology Institute, Mohali	8.00	60.00	0.50	68.50	...	68.50	9.00	20.00	4.84	33.84	...	33.84
9.	National Brain Research Centre, Gurgaon	17.00	3.00	11.00	31.00	...	31.00	18.00	15.00	9.00	42.00	...	42.00
10.	National Centre for Cell Science, Pune	20.00	10.50	18.00	48.50	...	48.50	21.50	12.50	19.80	53.80	...	53.80
11.	National Institute for Plant Genome Research, New Delhi	19.00	3.00	6.50	28.50	...	28.50	19.50	4.00	7.15	30.65	...	30.65
12.	National Institute of Animal Biotechnology, Hyderabad	6.50	27.00	3.00	36.50	...	36.50	6.50	55.00	3.30	64.80	...	64.80
13.	National Institute of Biomedical Genomics, Kalyani	6.50	11.50	9.00	27.00	...	27.00	8.00	11.50	9.90	29.40	...	29.40
14.	National Institute of Immunology, New Delhi	28.00	2.00	30.00	60.00	...	60.00	30.00	5.00	33.50	68.50	...	68.50
15.	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	13.00	25.00	14.00	52.00	...	52.00	14.00	35.00	15.40	64.40	...	64.40
16.	Regional Centre for Biotechnology, Faridabad	11.00	5.00	5.50	21.50	...	21.50	12.00	5.00	6.50	23.50	...	23.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	17. Translational Health Science and Technology Institute, Faridabad	15.00	8.00	10.50	33.50	...	33.50	16.00	10.00	10.00	36.00	...	36.00
47	Demand No. 86												
	Department of Scientific and Industrial Research	2218.56	625.00	1170.00	4013.56	...	4013.56	2488.01	650.00	1251.90	4389.91	...	4389.91
	1. Consultancy Development Centre	0.50	...	...	0.50	...	0.50	2.00	...	...	2.00	...	2.00
	2. Council of Scientific and Industrial Research	2218.06	625.00	1170.00	4013.06	...	4013.06	2486.01	650.00	1251.90	4387.91	...	4387.91
	Ministry of Shipping												
48	Demand No. 87												
	Ministry of Shipping	79.32	360.30	95.59	535.21	1369.89	1905.10	40.66	358.00	113.50	512.16	487.31	999.47
	1. Central Inland Water Transport Corporation	...	...	0.71	0.71	...	0.71	...	...	...	...	...	...
	2. Chennai Port Trust	3.29	5.00	...	8.29	180.00	188.29	2.00	10.00	...	12.00	107.00	119.00
	3. Cochin Port Trust	2.61	4.00	...	6.61	29.99	36.60	2.00	10.00	...	12.00	27.28	39.28
	4. Hooghly Dock and Port Engineers Limited	30.05	...	...	30.05	...	30.05	21.00	...	...	21.00	...	21.00
	5. Indian Maritime University	...	35.00	30.00	65.00	...	65.00	...	85.00	40.00	125.00	...	125.00
	6. Inland Waterways Authority of India	4.56	296.30	61.45	362.31	1000.00	1362.31	5.02	228.00	69.98	303.00	...	303.00
	7. Kolkata Port Trust	30.00	...	...	30.00	45.78	75.78	2.00	...	...	2.00	49.24	51.24
	8. Mormugao Port Trust	2.10	5.00	...	7.10	17.28	24.38	2.00	10.00	...	12.00	20.04	32.04
	9. Tariff Authority of Major Ports	6.71	...	3.43	10.14	...	10.14	6.64	...	3.52	10.16	...	10.16
	10. VOC Port Trust	...	15.00	...	15.00	96.84	111.84	...	15.00	...	15.00	283.75	298.75

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Skill Development and Entrepreneurship													
49	Demand No. 88												
	Ministry of Skill Development and Entrepreneurship	16.66	...	1.00	17.66	...	17.66	21.00	...	2.00	23.00	...	23.00
	1. National Instructional Media Institutes (NIMI)	3.00	...	...	3.00	...	3.00	3.00	...	...	3.00	...	3.00
	2. National Skill Development Agency (NSDA)	13.66	...	1.00	14.66	...	14.66	18.00	...	2.00	20.00	...	20.00
	Ministry of Social Justice and Empowerment												
50	Demand No. 90												
	Department of Empowerment of Persons with Disabilities	91.13	23.54	96.80	211.47	...	211.47	117.62	17.54	103.58	238.74	...	238.74
	1. Centre for sport for Disability	0.01	...	...	0.01	...	0.01	2.50	...	...	2.50	...	2.50
	2. GIA to University of rehabilitation science and disability studies	0.90	...	0.10	1.00	...	1.00	34.80	...	0.20	35.00	...	35.00
	3. Institute for Mental Health	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	4. Institute of Sign Language reseach and training	2.10	0.30	0.60	3.00	...	3.00	3.00	0.50	1.00	4.50	...	4.50
	5. National Institue for inclusive and universal design	0.36	...	...	0.36	...	0.36	0.38	...	...	0.38	...	0.38
	6. National Institute for Disabled Persons	83.75	23.24	93.90	200.89	...	200.89	73.40	17.04	99.58	190.02	...	190.02
	7. Rehabilitation council of India	4.00	...	2.20	6.20	...	6.20	3.53	...	2.80	6.33	...	6.33
	Deparment of Space												
51	Demand No. 91												
	Department of Space	231.00	163.98	156.03	551.01	...	551.01	192.42	163.73	185.48	541.63	...	541.63

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ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Indian Institute of Space Science and Technology (IIST)	35.00	33.00	28.50	96.50	...	96.50	39.88	30.62	29.50	100.00	...	100.00
2.	National Atmospheric Research Laboratory (NARL)	10.00	5.60	7.57	23.17	...	23.17	12.00	8.00	10.00	30.00	...	30.00
3.	North Eastern Space applications Centre (NE-SAC)	8.00	6.97	5.50	20.47	...	20.47	9.00	4.53	8.10	21.63	...	21.63
4.	Physical Research Laboratory (PRL)	41.00	67.00	43.00	151.00	...	151.00	60.00	60.58	59.42	180.00	...	180.00
5.	Semiconductor Laboratory (SCL)	137.00	51.41	71.46	259.87	...	259.87	71.54	60.00	78.46	210.00	...	210.00
Ministry of Statistics and Programme Implementation													
52	Demand No. 92												
Ministry of Statistics and Programme Implementation													
	1. Indian Statistical Institute	24.67	53.50	190.64	268.81	...	268.81	29.50	48.67	203.98	282.15	...	282.15
Ministry of Textiles													
53	Demand No. 94												
Ministry of Textiles													
	1. Central Wool Development, Jodhpur	13.32	...	3.00	16.32	...	16.32	24.00	...	3.00	27.00	...	27.00
	2. Sardar Vallabhbhai Patel Institute of Textiles Management, Coimbatore	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Tourism													
54	Demand No. 95												
Ministry of Tourism													
	1. Institute of Hotel Management/ Food Craft institute/ Indian Institute of Tourism and Travel Management/ National Council of Hotel Management and Catering Technology	...	85.00	...	85.00	...	85.00	...	95.00	...	95.00	...	95.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Tribal Affairs													
55	Demand No. 96												
	Ministry of Tribal Affairs	11.20	...	27.80	39.00	...	39.00	11.20	...	27.80	39.00	...	39.00
	1.Institutional Support for Development and Marketing of Tribal Products (TRIFED etc)	11.20	...	27.80	39.00	...	39.00	11.20	...	27.80	39.00	...	39.00
Ministry of Urban Development													
56	Demand No. 97												
	Ministry of Urban Development	14.45	...	18.75	33.20	...	33.20	13.97	0.01	20.32	34.30	...	34.30
	1.Delhi Urban Arts Commission	1.48	...	2.50	3.98	...	3.98	1.00	...	2.70	3.70	...	3.70
	2.National Capital Region Planning Board	1.00	...	3.40	4.40	...	4.40	1.00	...	3.70	4.70	...	4.70
	3.National Institute of Urban Affairs	0.92	...	3.58	4.50	...	4.50	0.92	0.01	3.87	4.80	...	4.80
	4.Rajghat Samadhi Committee	7.55	...	1.35	8.90	...	8.90	7.55	...	1.55	9.10	...	9.10
	5.Various training centres for imparting training to Municipal Employees	3.50	...	7.92	11.42	...	11.42	3.50	...	8.50	12.00	...	12.00
Ministry of Water Resources, River Development and Ganga Rejuvenation													
57	Demand No. 98												
	Ministry of Water Resources, River Development and Ganga Rejuvenation	447.69	1513.30	...	1960.99	...	1960.99	502.94	2260.00	...	2762.94	...	2762.94
	1.HRD/Capacity Building Program	3.50	...	...	3.50	...	3.50	3.50	...	...	3.50	...	3.50

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES*(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	National Ganga Plan	261.70	1413.30	...	1675.00	...	1675.00	289.92	2260.00	...	2549.92	...	2549.92
3.	National Institute of Hydrology	19.00	...	...	19.00	...	19.00	23.75	...	...	23.75	...	23.75
4.	Polavaram Multipurpose Project	...	100.00	...	100.00	...	100.00	...	...	...	...	...	...
5.	River Basin Management	67.60	...	...	67.60	...	67.60	102.16	...	...	102.16	...	102.16
6.	River Basin Management	95.89	...	...	95.89	...	95.89	83.61	...	...	83.61	...	83.61
Ministry of Women and Child Development													
58	Demand No. 99												
	Ministry of Women and Child Development	103.67	22.27	57.58	183.52	...	183.52	106.55	17.82	61.61	185.98	...	185.98
	1. Central Adoption Resource Agency (CARA)	6.25	...	2.00	8.25	...	8.25	8.05	...	2.45	10.50	...	10.50
	2. Central Social Welfare Board (CSWB)	39.38	0.02	31.88	71.28	...	71.28	38.26	0.02	33.00	71.28	...	71.28
	3. National Commission for Protection of Child Rights (NCPCR)	16.35	0.15	2.50	19.00	...	19.00	15.70	0.30	3.00	19.00	...	19.00
	4. National Commission for Women	21.90	0.10	3.60	25.60	...	25.60	19.90	0.10	3.60	23.60	...	23.60
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	19.78	22.00	17.60	59.38	...	59.38	23.64	17.40	19.56	60.60	...	60.60
	6. Rashtriya Mahila Kosh	0.01	...	...	0.01	...	0.01	1.00	...	...	1.00	...	1.00
Ministry of Youth Affairs and Sports													
59	Demand No. 100												
	Ministry of Youth Affairs and Sports	310.84	57.20	378.26	746.30	...	746.30	343.39	54.24	393.39	791.02	...	791.02
	1. Laxmibai National Institute of Physical Education	30.10	5.00	17.45	52.55	...	52.55	23.64	2.38	19.00	45.02	...	45.02

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	Natinal Dope Testing Laboratory	3.30	3.00	2.60	8.90	...	8.90	4.00	3.00	3.00	10.00	...	10.00
3.	National Anit-Doping Agency	2.00	...	0.80	2.80	...	2.80	2.10	1.00	0.90	4.00	...	4.00
4.	Nehru Yuva Kendra Sangathan	86.94	2.50	124.41	213.85	...	213.85	86.76	2.00	126.24	215.00	...	215.00
5.	Rajiv Gandhi National Institute of Youth Development	14.00	14.80	3.50	32.30	...	32.30	15.89	15.86	4.25	36.00	...	36.00
6.	Sports Authority of India	174.50	31.90	229.50	435.90	...	435.90	211.00	30.00	240.00	481.00	...	481.00
	GRAND TOTAL	18233.97	17421.75	28319.39	63975.11	3390.20	67365.31	19226.57	22134.80	30844.97	72206.34	3103.22	75309.56

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	RE 2016-17					BE 2017-18				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Atomic Energy		2152.12	3203.20	...	120.00	5475.32	2842.54	3061.70	...	75.00	5979.24
1	Bhartiya Nabhikiya Vidyut Nagar Limited	135.40	...	...	...	135.40	23.00	...	...	...	23.00
2	Electronics Corporation of India Limited	17.00	...	...	...	17.00	25.00	...	...	...	25.00
3	Indian Rare Earths Limited	52.94	...	...	...	52.94	58.24	...	...	...	58.24
4	Nuclear Power Corporation of India Limited	1758.80	3203.20	...	120.00	5082.00	2688.30	3061.70	...	75.00	5825.00
5	Uranium Corporation of India Limited	187.98	...	...	...	187.98	48.00	...	...	...	48.00
Department of Fertilisers		2101.47	...	...	264.60	2366.07	1863.36	300.00	...	840.55	3003.91
6	Brahmaputra Valley Fertiliser Cooperation Limited	13.11	...	...	...	13.11	56.99	...	...	...	56.99
7	FCI Aravali Gypsum and Minerals India Limited	215.68	...	...	...	215.68	12.90	...	...	12.90	25.80
8	National Fertilisers Limited	306.03	...	...	...	306.03	275.85	300.00	...	296.00	871.85
9	Projects and Development India Limited	66.20	...	...	...	66.20	7.50	...	...	...	7.50
10	Rashtriya Chemicals and Fertilisers Limited	1500.45	...	...	264.60	1765.05	1510.12	...	...	531.65	2041.77
Ministry of Civil Aviation		2054.08	...	235.00	203.00	2492.08	2763.50	...	218.00	286.00	3267.50
11	Air India Limited	200.00	...	235.00	...	435.00	290.00	...	218.00	...	508.00
12	Airports Authority of India	1773.70	...	...	100.00	1873.70	2343.00	...	...	100.00	2443.00
13	Pawan Hans Limited	80.38	...	...	103.00	183.38	130.50	...	...	186.00	316.50
Ministry of Coal		10663.96	6148.53	...	2690.47	19502.96	11878.78	6354.54	...	314.80	18548.12
14	Coal India Limited	7765.00	...	...	...	7765.00	8000.00	...	...	...	8000.00
15	Neyveli Lignite Corporation Limited	2558.71	6148.53	...	730.72	9437.96	2278.78	6354.54	...	314.80	8948.12
16	Singareni Collieries Company Limited	340.25	...	...	1959.75	2300.00	1600.00	...	...	...	1600.00
Department of Telecommunications		-959.73	1.00	...	12662.00	11703.27	-8016.76	...	...	23252.51	15235.75
17	Bharat Broadband Network Limited	564.34	...	...	6802.00	7366.34	630.08	...	...	10402.51	11032.59
18	Bharat Sanchar Nigam Limited	2300.00	...	...	2500.00	4800.00	-3700.00	...	...	8000.00	4300.00
19	C DOT	...	...	...	100.00	100.00	...	...	...	120.00	120.00
20	Hemisphere Properties Limited	...	1.00	...	10.00	11.00	...	...	...	690.00	690.00
21	Indian Telephone Industries	-896.00	...	...	50.00	-846.00	-511.00	...	...	40.00	-471.00
22	Mahanagar Telephone Nigam Limited	-2942.68	...	...	3200.00	257.32	-4471.12	...	...	4000.00	-471.12
23	Telecommunications Consultant India Limited	14.61	...	...	...	14.61	35.28	...	...	...	35.28
Department of Food and Public Distribution		109.86	...	...	...	109.86	108.08	...	...	...	108.08
24	Central Warehousing Corporation	109.86	...	...	...	109.86	108.08	...	...	...	108.08
Ministry of Electronics and Information Technology		657.27	...	...	349.69	1006.96	620.62	...	...	415.51	1036.13
25	CDAC and other ABs	657.27	...	...	349.69	1006.96	620.62	...	...	415.51	1036.13
Department of Heavy Industry		535.22	...	...	...	535.22	519.91	...	...	...	519.91
26	Andrew Yule and Co Ltd	10.30	...	...	...	10.30	11.33	...	...	...	11.33
27	Bharat Heavy Electricals Ltd	460.00	...	...	...	460.00	370.00	...	...	...	370.00
28	BHEL Electrical Machines Limited	...	...	...	...	...	50.66	...	...	...	50.66
29	Braithwaite Burn Jessop Construction Company Limited	4.00	...	...	...	4.00	3.00	...	...	...	3.00
30	Bridge and Roof Company Limited	5.00	...	...	...	5.00	...	...	...	...	...
31	Cement Corporation of India	32.12	...	...	...	32.12	62.92	...	...	...	62.92
32	Engineering Projects India Limited	17.00	...	...	...	17.00	18.00	...	...	...	18.00

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	RE 2016-17					BE 2017-18				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
33	Fluid Control Research Institute	0.80	...	...	...	0.80	...	...	...	...
34	Rajasthan Electronics and Instruments Limited	6.00	...	...	...	6.00	4.00	...	...	4.00	
	Ministry of Housing and Urban Poverty Alleviation	706.91	5000.00	...	7917.01	13623.92	746.00	5000.00	...	7970.00	13716.00
35	Housing and Urban Development Corporation	706.91	5000.00	...	7917.01	13623.92	746.00	5000.00	...	7970.00	13716.00
	Ministry of Information and Broadcasting	12.54	...	...	...	12.54	12.54	...	...	...	12.54
36	National Film Development Corporation Limited	12.54	...	...	...	12.54	12.54	...	...	...	12.54
	Ministry of Micro, Small and Medium Enterprises	58.09	...	...	250.00	308.09	89.00	...	...	350.00	439.00
37	National Small Industries Corporation	58.09	...	...	250.00	308.09	89.00	...	...	350.00	439.00
	Ministry of Mines	3014.13	...	...	...	3014.13	3223.29	...	...	...	3223.29
38	Hindustan Copper Limited	400.00	...	...	...	400.00	400.00	...	...	...	400.00
39	Mineral Exploration Corporation	8.00	...	...	...	8.00	21.40	...	...	...	21.40
40	National Aluminium Company Limited	2596.28	...	...	...	2596.28	2791.59	...	...	...	2791.59
41	Other bodies	9.85	...	...	...	9.85	10.30	...	...	...	10.30
	Ministry of New and Renewable Energy	3110.58	6000.00	3190.94	...	12301.52	3859.35	2500.00	1884.38	...	8243.73
42	Indian Renewable Energy Development Agency	3021.66	6000.00	3190.94	...	12212.60	3658.93	2500.00	1884.38	...	8043.31
43	Solar Energy Corporation of India	88.92	...	...	...	88.92	200.42	...	...	...	200.42
	Ministry of Petroleum and Natural Gas	76329.05	...	23673.30	4671.21	104673.56	70570.32	3831.00	7750.00	3875.97	86027.29
44	Balmer Lawrie and Company Limited	51.00	...	...	...	51.00	50.00	...	...	...	50.00
45	Bharat Petroleum Corporation Limited	3493.80	...	3350.00	2000.00	8843.80	2650.64	1000.00	2750.00	700.00	7100.64
46	Chennai Petroleum Corporation Limited	740.57	...	...	488.43	1229.00	787.46	...	...	57.54	845.00
47	Gas Authority of India Limited	1843.00	...	...	...	1843.00	1453.00	...	...	600.00	2053.00
48	Hindustan Petroleum Corporation Limited	4776.00	...	...	874.00	5650.00	5279.00	1831.00	...	...	7110.00
49	Indian Oil Corporation Limited	16716.00	...	2155.00	805.86	19676.86	11587.00	1000.00	5000.00	2574.79	20161.79
50	Mangalore Refineries and Petrochemicals Limited	600.00	...	...	...	600.00	1137.75	...	...	...	1137.75
51	Numaligarh Refinery Limited	1435.49	...	...	...	1435.49	1260.95	...	...	...	1260.95
52	Oil and Natural Gas Corporation Limited	28881.68	...	...	...	28881.68	29967.82	...	...	...	29967.82
53	Oil India Limited	11652.73	...	5360.00	...	17012.73	9252.34	...	...	...	9252.34
54	Oil Natural Gas Corporation Videsh Limited	6138.78	...	12808.30	502.92	19450.00	7144.36	...	...	-56.36	7088.00
	Ministry of Power	22636.01	35481.39	8043.23	909.03	67069.66	21258.13	29287.73	8860.90	2474.16	61880.92
55	Damodar Valley Corporation Limited	700.00	...	...	662.54	1362.54	1000.00	...	...	1167.15	2167.15
56	National Hydro Electric Power Corporation Limited	2228.35	507.90	...	...	2736.25	894.38	1794.98	...	...	2689.36
57	National Thermal Power Corporation Limited	12491.88	11362.78	6145.34	...	30000.00	10597.71	11830.44	5571.85	...	28000.00
58	North Eastern Electric Power Corporation Limited	80.40	1606.01	...	...	1686.41	225.97	238.01	140.00	689.82	1293.80
59	Power Finance Corporation Limited	...	5000.00	...	...	5000.00	...	...	...	...	...
60	Power Grid Corporation of India Limited	5881.00	16619.00	1500.00	...	24000.00	7298.00	15202.00	2500.00	...	25000.00
61	Satluj Jal Vidyut Nigam Limited	600.00	...	...	...	600.00	538.00	...	...	530.00	1068.00
62	Tehri Hydro Development Corporation Limited	654.38	385.70	397.89	246.49	1684.46	704.07	222.30	649.05	87.19	1662.61
	Ministry of Railways	34513.00	38930.00	...	1202.00	74645.00	32730.00	40000.00	...	3270.00	76000.00
63	Dedicated Freight Corridor Corporation of India Limited	...	...	...	1202.00	1202.00	...	...	...	3270.00	3270.00
64	Indian Railway Finance Corporation	...	38930.00	...	...	38930.00	...	40000.00	...	...	40000.00

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	RE 2016-17					BE 2017-18				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
65	Indian Railways	34513.00	...	...	...	34513.00	32730.00	...	...	...	32730.00
Ministry of Road Transport and Highways		...	59279.00	...	...	59279.00	...	59279.00	...	...	59279.00
66	National Highway Authority of India	...	59279.00	...	...	59279.00	...	59279.00	...	...	59279.00
Ministry of Shipping		3434.87	1000.00	...	...	4434.87	4802.25	...	...	...	4802.25
67	Chennai Port Trust	180.00	...	...	...	180.00	107.00	...	...	...	107.00
68	Cochin Port Trust	29.99	...	...	...	29.99	27.28	...	...	...	27.28
69	Cochin Shipyard Limited	116.00	...	...	...	116.00	507.00	...	...	...	507.00
70	Dredging Corporation of India	34.03	...	...	...	34.03	325.59	...	...	...	325.59
71	Inland Waterway Authority of India	...	1000.00	...	...	1000.00	...	...	...	...	...
72	Jawaharlal Nehru Port Trust	562.38	...	...	...	562.38	1850.30	...	...	...	1850.30
73	Kamarajar Port Trust	500.00	...	...	...	500.00	400.00	...	...	...	400.00
74	Kandla Port Trust	130.18	...	...	...	130.18	393.90	...	...	...	393.90
75	Kolkata Port Trust	73.47	...	...	...	73.47	70.04	...	...	...	70.04
76	Mormugao Port Trust	91.51	...	...	...	91.51	24.54	...	...	...	24.54
77	Mumbai Port Trust	301.00	...	...	...	301.00	498.12	...	...	...	498.12
78	New Mangalore Port Trust	71.05	...	...	...	71.05	95.00	...	...	...	95.00
79	Pradip Port Trust	67.00	...	...	...	67.00	85.00	...	...	...	85.00
80	Shipping Corporation of India	957.00	...	...	...	957.00	...	...	...	...	...
81	Visakapatnam Port Trust	224.42	...	...	...	224.42	134.73	...	...	...	134.73
82	VoChidambaranar Port Trust	96.84	...	...	...	96.84	283.75	...	...	...	283.75
Ministry of Steel		6254.94	4000.00	...	1350.00	11604.94	5347.71	3500.00	2240.00	1550.00	12637.71
83	Ferro Scrap Nigam Limited	31.21	...	...	...	31.21	34.62	...	...	...	34.62
84	Hindustan Steelworks Constructions Limited	50.32	...	...	...	50.32	40.00	...	...	...	40.00
85	KIOCL Limited	1983.02	...	...	...	1983.02	1800.00	...	...	...	1800.00
86	Manganese Ore India Limited	198.68	...	...	...	198.68	159.65	...	...	...	159.65
87	MECON Limited	15.00	...	...	...	15.00	5.00	...	...	...	5.00
88	MSTC Limited	44.51	...	...	...	44.51	32.79	...	...	...	32.79
89	NMDC Limited	3909.00	...	...	...	3909.00	2934.00	...	2240.00	...	5174.00
90	Rashtriya Ispat Nigam Limited	23.20	...	...	1350.00	1373.20	341.65	...	...	1550.00	1891.65
91	Steel Authority of India Limited	...	4000.00	...	...	4000.00	...	3500.00	...	...	3500.00
Ministry of Urban Development		148.00	...	...	3901.25	4049.25	256.00	...	...	1791.00	2047.00
92	Metro and MRTS Projects	...	...	...	3601.25	3601.25	256.00	...	...	300.00	556.00
93	National Capital Regional Planning Board	148.00	...	...	300.00	448.00	...	...	...	1491.00	1491.00
Ministry of Water Resources, River Development and Ganga Rejuvenation		...	8181.50	...	...	8181.50	...	9020.00	...	...	9020.00
94	NABARD	...	8181.50	...	...	8181.50	...	9020.00	...	...	9020.00
GRAND TOTAL		167532.37	167224.62	35142.47	36490.26	406389.72	155474.62	162133.97	20953.28	46465.50	385027.37

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agriculture, Cooperation and Farmers' Welfare		12.30	...	12.30	6300.00	...	...	25.00	...	25.00	25.00	...	25.00
1	Debantures of State Land Development Banks	12.30	...	12.30	...	...	...	25.00	...	25.00	25.00	...	25.00
2	NABARD	...	...	...	6300.00	...	...	...	...	...	...	...	...
Department of Atomic Energy		7255.21	421.00	700.00	10181.88	420.00	200.00	6079.32	404.00	200.00	6599.24	420.00	200.00
3	Bhartiya Nabhikiya Vidyut Nagar Limited	700.00	...	700.00	155.40	20.00	...	139.40	4.00	...	73.00	50.00	...
4	Electronics Corporation of India Limited	15.00	...	...	17.00	...	...	17.00	...	...	25.00	...	...
5	Indian Rare Earths Limited	19.14	...	...	53.98	...	...	52.94	...	...	58.24	...	...
6	Nuclear Power Corporation of India Limited	5865.68	389.00	...	9622.00	200.00	200.00	5482.00	200.00	200.00	6195.00	170.00	200.00
7	Uranium Corporation of India Limited	655.39	32.00	...	333.50	200.00	...	387.98	200.00	...	248.00	200.00	...
Department of Chemicals and Petrochemicals		...	...	...	...	...	...	24.61	...	24.61	24.61	...	24.61
8	Hindustan Organic Chemicals Ltd	...	...	...	...	...	...	24.61	...	24.61	24.61	...	24.61
Department of Fertilisers		2930.45	...	1000.00	4012.64	...	10.00	2383.70	...	17.63	3003.91	...	...
9	Brahmaputra Valley Fertiliser Cooperation Limited	64.62	...	...	51.93	...	1.00	30.74	...	17.63	56.99	...	...
10	FCI Aravali Gypsum and Minerals India Limited	0.62	...	...	111.40	...	...	215.68	...	...	25.80	...	...
11	Fertilisers and Chemicals Travancore Ltd	1000.00	...	1000.00	6.00	...	6.00	...	...	...	...	...	...
12	Madras Fertilizers Ltd	...	...	...	3.00	...	3.00	...	...	...	...	...	...
13	National Fertilisers Limited	122.59	...	...	435.44	...	...	306.03	...	...	871.85	...	...
14	Projects and Development India Limited	1.64	...	...	...	...	...	66.20	...	...	7.50	...	...
15	Rashtriya Chemicals and Fertilisers Limited	1740.98	...	...	3404.87	...	...	1765.05	...	...	2041.77	...	...
Ministry of Civil Aviation		5798.41	3368.39	...	4230.40	1813.40	...	5216.64	2724.56	...	5167.60	1900.10	...
16	Air India Limited	4002.56	3300.00	...	2065.00	1713.00	...	2900.21	2465.21	...	2308.00	1800.00	...
17	Airports Authority of India	1757.00	68.39	...	2066.30	100.30	...	1974.00	100.30	...	2543.00	100.00	...
18	Pawan Hans Limited	38.85	...	...	99.10	0.10	...	342.43	159.05	...	316.60	0.10	...
Ministry of Coal		10609.29	...	...	16343.92	...	...	19502.96	...	...	18548.12	...	...
19	Coal India Limited	6123.03	...	...	7765.00	...	...	7765.00	...	...	8000.00	...	...
20	Neyveli Lignite Corporation Limited	1666.04	...	...	6278.92	...	...	9437.96	...	...	8948.12	...	...
21	Singareni Collieries Company Limited	2820.22	...	...	2300.00	...	...	2300.00	...	...	1600.00	...	...
Department of Financial Services		26615.00	26615.00	...	26140.00	26140.00	...	26905.50	26905.50	...	14068.00	14068.00	...
22	Export-Import Bank of India	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...
23	National Bank for Agriculture and Rural Development	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00	...
24	Public Sector Banks	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00	...
25	Regional Rural Banks	15.00	15.00	...	140.00	140.00	...	5.50	5.50	...	68.00	68.00	...
Department of Telecommunications		5901.53	16.00	26.00	16895.70	80.00	...	11783.27	80.00	...	15435.75	200.00	...
22	Bharat Broadband Network Limited	3114.36	...	...	9418.67	...	...	7366.34	...	...	11032.59	...	...
23	Bharat Sanchar Nigam Limited	3279.00	...	...	7317.00	...	...	4800.00	...	...	4300.00	...	...
24	C DOT	67.64	...	...	100.00	...	...	100.00	...	...	120.00	...	...

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
25	Hemisphere Properties Limited	1.00	...	...	1.00	...	...	11.00	...	...	690.00	...	...
26	Indian Telephone Industries	-835.00	...	...	-591.00	80.00	...	-766.00	80.00	...	-271.00	200.00	...
27	Mahanagar Telephone Nigam Limited	222.00	...	...	649.03	...	...	257.32	...	...	-471.12	...	...
28	Telecommunications Consultant India Limited	52.53	16.00	26.00	1.00	...	...	14.61	...	...	35.28	...	...
	Department of Consumer Affairs	103.58	103.58	...	988.99	988.99	...	3513.12	3513.12	...	3114.97	3114.97	...
29	Civil Supplies	94.83	94.83	...	883.59	883.59	...	3158.72	3158.72	...	2800.77	2800.77	...
30	Consumer Industries	8.75	8.75	...	1.80	1.80	...	1.80	1.80	...	1.80	1.80	...
31	North Eastern Areas	...	...	...	103.60	103.60	...	352.60	352.60	...	312.40	312.40	...
	Department of Food and Public Distribution	205.67	67.70	...	240.04	50.00	...	159.86	50.00	...	155.08	47.00	...
32	Central Warehousing Corporation	137.97	...	...	190.04	...	...	109.86	...	...	108.08	...	...
33	Food Corporation of India	67.70	67.70	...	50.00	50.00	...	50.00	50.00	...	47.00	47.00	...
	Ministry of Electronics and Information Technology	934.23	...	...	1514.94	...	...	1006.96	...	...	1036.13	...	...
34	CDAC and other ABs	934.23	...	...	1514.94	...	...	1006.96	...	...	1036.13	...	...
	Department of Heavy Industry	728.97	113.88	...	610.33	20.04	0.03	1198.81	663.59	...	883.31	363.39	0.01
35	Andrew Yule and Co Ltd	4.53	...	...	61.00	...	...	10.30	...	...	11.33	...	...
36	Bharat Heavy Electricals Ltd	566.00	...	...	350.00	...	...	460.00	...	...	370.00	...	...
37	BHEL Electrical Machines Limited	...	...	...	...	...	...	...	...	...	50.66	...	...
38	Braithwaite Burn Jessop Construction Company Limited	0.70	...	...	4.00	...	...	4.00	...	...	3.00	...	...
39	Bridge and Roof Company Limited	1.73	...	...	20.00	...	...	5.00	...	...	...	...	...
40	Cement Corporation of India	6.77	...	...	55.63	...	...	32.12	...	...	62.92	...	...
41	Engineering Projects India Limited	0.85	...	...	18.50	...	...	17.00	...	...	18.00	...	...
42	Fluid Control Research Institute	1.12	...	...	1.16	...	...	0.80	...	...	...	...	...
43	Heavy Engineering Corporation Limited	...	...	...	0.02	0.01	0.01	...	...	...	0.01	0.01	...
44	Hindustan Cables Limited	...	...	...	...	...	...	663.59	663.59	...	243.51	243.51	...
45	Hindustan Newsprint Limited	0.02	...	...	...	...	...	...	...	...	...	...	...
46	Hindustan Paper Corporation Limited	0.86	...	...	...	...	...	...	...	...	95.01	95.01	...
47	Hindustan Salt Limited	10.00	10.00	...	0.01	0.01	...	...	...	...	24.81	24.81	...
48	HMT Limited	...	...	...	...	...	...	...	...	...	0.01	0.01	...
49	Instrumentation Limited	...	...	...	...	...	...	...	...	...	0.01	0.01	...
50	Jagdishpur UP Paper Mill	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
51	Nagaland Pulp and Paper Corporation	30.51	...	...	73.98	...	0.01	...	...	...	...	...	...
52	National Automotive Testing R and D Infrastructure Project	...	...	...	0.01	...	0.01	...	...	...	...	...	...
53	NEPA Limited	103.88	103.88	...	0.01	0.01	...	...	...	...	0.01	...	0.01
54	Rajasthan Electronics and Instruments Limited	2.00	...	...	6.00	...	...	6.00	...	...	4.00	...	...

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
55	Richardson and Cruddas Limited	...	...	...	...	...	...	...	...	0.01	0.01	...
56	Scooter India Limited	...	...	...	20.00	20.00	...	...	...	0.01	0.01	...
	Ministry of Housing and Urban Poverty Alleviation	12871.27	...	...	16416.24	...	...	13623.92	...	...	13716.00	...
57	Housing and Urban Development Corporation	12871.27	...	...	16416.24	...	...	13623.92	...	...	13716.00	...
	Ministry of Information and Broadcasting	...	...	...	200.00	...	...	12.54	...	...	12.54	...
58	National Film Development Corporation Limited	...	...	...	...	...	...	12.54	...	...	12.54	...
59	Prasar Bharati	...	...	...	200.00	...	...	...	...	...	...	...
	Ministry of Micro, Small and Medium Enterprises	519.86	...	...	439.00	...	...	308.09	...	...	439.00	...
60	National Small Industries Corporation	519.86	...	...	439.00	...	...	308.09	...	...	439.00	...
	Ministry of Mines	5803.11	...	...	5919.10	...	...	3014.13	...	...	3223.29	...
61	Hindustan Copper Limited	398.56	...	...	668.00	...	...	400.00	...	...	400.00	...
62	Mineral Exploration Corporation	9.21	...	...	8.00	...	...	8.00	...	...	21.40	...
63	National Aluminium Company Limited	5385.79	...	...	5233.15	...	...	2596.28	...	...	2791.59	...
64	Other bodies	9.55	...	...	9.95	...	...	9.85	...	...	10.30	...
	Ministry of New and Renewable Energy	6204.69	92.00	...	9292.83	100.00	...	12401.52	100.00	...	8293.73	50.00	
65	Indian Renewable Energy Development Agency	6053.75	...	...	9118.85	...	...	12212.60	...	...	8043.31	...
66	Solar Energy Corporation of India	150.94	92.00	...	173.98	100.00	...	188.92	100.00	...	250.42	50.00	
	Ministry of Petroleum and Natural Gas	97223.32	...	...	87214.56	...	...	104673.56	...	...	86027.29	...
67	Balmer Lawrie and Company Limited	45.37	...	...	50.00	...	...	51.00	...	...	50.00	...
68	Bharat Petroleum Corporation Limited	8287.00	...	...	10597.00	...	...	8843.80	...	...	7100.64	...
69	Chennai Petroleum Corporation Limited	1342.74	...	...	1073.00	...	...	1229.00	...	...	845.00	...
70	Gas Authority of India Limited	1880.00	...	...	1787.59	...	...	1843.00	...	...	2053.00	...
71	Hindustan Petroleum Corporation Limited	5917.74	...	...	1974.26	...	...	5650.00	...	...	7110.00	...
72	Indian Oil Corporation Limited	14368.58	...	...	13772.87	...	...	19676.86	...	...	20161.79	...
73	Mangalore Refineries and Petrochemicals Limited	15214.76	...	...	2270.75	...	...	600.00	...	...	1137.75	...
74	Numaligarh Refinery Limited	1323.57	...	...	157.00	...	...	1435.49	...	...	1260.95	...
75	Oil and Natural Gas Corporation Limited	30110.43	...	...	29307.20	...	...	28881.68	...	...	29967.82	...
76	Oil India Limited	12262.89	...	...	11381.89	...	...	17012.73	...	...	9252.34	...
77	Oil Natural Gas Corporation Videsh Limited	6470.24	...	...	14843.00	...	...	19450.00	...	...	7088.00	...
	Ministry of Power	56173.53	56.70	301.00	68256.80	206.13	367.10	67532.04	95.38	367.00	62600.37	319.45	
78	Damodar Valley Corporation Limited	1934.80	...	...	3302.67	...	0.10	1362.54	...	...	2167.15	...
79	National Hydro Electric Power Corporation Limited	2792.92	...	300.00	3957.72	...	367.00	3103.25	...	367.00	3089.36	400.00	
80	National Thermal Power Corporation Limited	25737.59	...	...	30000.00	...	...	30000.00	...	...	28000.00	...
81	North Eastern Electric Power Corporation Limited	1336.55	26.70	1.00	1057.04	166.13	...	1741.79	55.38	...	1561.25	267.45	
82	Power Finance Corporation Limited	...	...	...	5000.00	...	...	5000.00	...	...	...	...
83	Power Grid Corporation of India Limited	22584.00	...	...	22500.00	...	...	24000.00	...	...	25000.00	...

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
84	Satluj Jal Vidyut Nigam Limited	697.07	...	...	1000.00	...	...	600.00	...	...	1068.00	...	...
85	Tehri Hydro Development Corporation Limited	1090.60	30.00	...	1439.37	40.00	...	1724.46	40.00	...	1714.61	52.00	...
Ministry of Railways		93519.80	35007.87	...	121000.00	45000.00	...	121000.00	46355.00	...	131000.00	55000.00	...
86	Dedicated Freight Corridor Corporation of India Limited	454.82	...	...	...	...	...	1202.00	...	...	3270.00	...	...
87	Indian Railway Finance Corporation	26137.41	...	...	40985.00	...	...	38930.00	...	...	40000.00	...	...
88	Indian Railways	66927.57	35007.87	...	80015.00	45000.00	...	80868.00	46355.00	...	87730.00	55000.00	...
Ministry of Road Transport and Highways		51017.68	23017.68	...	78932.00	19653.00	...	74255.60	14976.60	...	83170.59	23891.59	...
89	National Highway Authority of India	51017.68	23017.68	...	78932.00	19653.00	...	74255.60	14976.60	...	83170.59	23891.59	...
Department of Scientific and Industrial Research		0.20	0.20	...	0.75	0.75	...	...	...	...	0.75	0.75	...
90	Central Electronics Limited	0.20	0.20	...	0.75	0.75	...	...	...	...	0.75	0.75	...
Ministry of Shipping		2762.49	948.25	...	4153.72	970.58	...	5300.70	865.83	...	5609.42	807.17	...
91	Central Inland Water Transport Corporation	325.68	325.68	...	416.42	416.42	...	363.02	363.02	...	303.00	303.00	...
92	Chennai Port Trust	78.37	10.00	...	50.00	5.00	...	185.00	5.00	...	117.00	10.00	...
93	Cochin Port Trust	8.34	...	...	33.31	4.00	...	33.99	4.00	...	37.28	10.00	...
94	Cochin Shipyard Limited	76.90	...	...	116.00	...	...	116.00	...	...	507.00	...	...
95	Dredging Corporation of India	26.68	...	...	15.96	...	...	34.03	...	...	325.59	...	...
96	Hooghly Dock and Port Engineers Limited	132.10	132.10	...	24.85	24.85	...	35.90	35.90	...	21.00	21.00	...
97	Indian Maritime University	105.00	105.00	...	75.00	75.00	...	65.00	65.00	...	125.00	125.00	...
98	Inland Waterway Authority of India	325.11	325.11	...	1416.01	416.01	...	1362.31	362.31	...	303.00	303.00	...
99	Jawaharlal Nehru Port Trust	306.11	...	...	300.00	...	...	562.38	...	...	1850.30	...	...
100	Kamarajar Port Trust	298.17	...	...	250.00	...	...	500.00	...	...	400.00	...	...
101	Kandla Port Trust	99.31	...	...	132.97	...	...	130.18	...	...	393.90	...	...
102	Kolkata Port Trust	...	...	...	51.09	...	...	73.47	...	...	70.04	...	...
103	Mormugao Port Trust	73.03	...	...	244.81	5.00	...	96.51	5.00	...	34.54	10.00	...
104	Mumbai Port Trust	80.53	...	...	300.62	...	...	301.00	...	...	498.12	...	...
105	New Mangalore Port Trust	86.71	...	...	71.05	...	...	71.05	...	...	95.00	...	...
106	Pradip Port Trust	106.24	...	...	35.00	...	...	67.00	...	...	85.00	...	...
107	Sethusamudrum Corporation Limited	2.73	2.73	...	1.00	1.00	...	0.46	0.46	...	0.01	0.01	...
108	Shipping Corporation of India	14.00	...	...	219.09	...	...	957.00	...	...	...	...	...
109	Tariff Authority for Major Ports	7.04	7.04	...	8.30	8.30	...	10.14	10.14	...	10.16	10.16	...
110	Visakapatnam Port Trust	171.67	13.59	...	231.61	...	...	224.42	...	...	134.73	...	...
111	VoChidambaranar Port Trust	438.77	27.00	...	160.63	15.00	...	111.84	15.00	...	298.75	15.00	...
Ministry of Steel		13276.67	...	...	12308.53	...	...	11604.94	...	...	12637.71	...	...
112	Ferro Scrap Nigam Limited	26.63	...	...	12.00	...	...	31.21	...	...	34.62	...	...
113	Hindustan Steelworks Constructions Limited	38.08	...	...	...	...	...	50.32	...	...	40.00	...	...

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
114	KIOCL Limited	1873.66	...	...	500.00	...	...	1983.02	...	...	1800.00	...	...
115	Manganese Ore India Limited	71.67	...	...	139.53	...	...	198.68	...	...	159.65	...	...
116	MECON Limited	10.03	...	...	5.00	...	...	15.00	...	...	5.00	...	...
117	MSTC Limited	50.30	...	...	10.00	...	...	44.51	...	...	32.79	...	...
118	NMDC Limited	3679.02	...	...	3964.00	...	...	3909.00	...	...	5174.00	...	...
119	Rashtriya Ispat Nigam Limited	1493.28	...	...	1678.00	...	...	1373.20	...	...	1891.65	...	...
120	Steel Authority of India Limited	6034.00	...	...	6000.00	...	...	4000.00	...	...	3500.00	...	...
	Ministry of Urban Development	12110.69	2427.96	6835.92	12437.33	1523.03	8347.81	19620.09	1862.03	13708.81	19857.01	2700.01	15110.00
121	Metro and MRTS Projects	11937.19	2427.96	6835.92	11989.33	1523.03	8347.81	19172.09	1862.03	13708.81	18366.01	2700.01	15110.00
122	National Capital Regional Planning Board	173.50	...	...	448.00	...	...	448.00	...	...	1491.00	...	...
	Ministry of Water Resources, River Development and Ganga	...	...	...	...	...	...	8181.50	...	...	9020.00	...	...
123	NABARD	...	...	...	...	...	...	8181.50	...	...	9020.00	...	...
	GRAND TOTAL	412577.95	92256.21	8875.22	504029.70	96965.92	8924.94	519328.38	98595.61	14343.05	503669.42	102882.43	15759.62

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

(In ₹ crores)

Sl. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
Receipts					
1	Gross traffic receipts (1a to 1e)	164333.51	184819.84	172155.00	188998.37
a	Receipts from Passengers	44283.26	51012.00	48000.00	50125.00
b	Receipts from Freight	109207.65	117932.75	108900.00	118156.50
c	Other coaching receipts [^]	4371.49	6184.80	5000.00	6494.04
d	Sundry other earnings \$	5928.55	9590.29	10100.00	14122.83
e	Traffic Suspense #	542.56	100.00	155.00	100.00
2	Miscellaneous receipts *	4046.10	4450.80	150.00	500.00
3	Total Revenue receipts (1+2)	168379.61	189270.64	172305.00	189498.37
4	Capital Support from General Revenues@	37608.49	45000.00	46355.00	55000.00
5	Total Railway Receipts +Budgetary Support (3+4)	205988.10	234270.64	218660.00	244498.37
6	Extra Budgetary Resources (EBR)	39066.01	59325.00	59930.00	62000.00
7	Total Receipts including EBR (5+6)	245054.11	293595.64	278590.00	306498.37
Expenditure					
8	Total Working Expenses (8a to 8c)	147835.93	169260.00	162960.00	178350.00
a	Ordinary Working Expenses	107735.93	123560.00	122760.00	129750.00
b	Appropriation to Pension Fund	34500.00	42500.00	35000.00	43600.00
c	Appropriation to Depreciation Reserve Fund	5600.00	3200.00	5200.00	5000.00
9	Miscellaneous Expenditure ##	1315.20	1800.00	1650.00	2200.00
10	Total Expenditure from Railway Revenues (8+9)	149151.13	171060.00	164610.00	180550.00
11	Expenditure from EBR and Budgetary Support (4+6)	76674.50	104325.00	106285.00	117000.00
12	Total expenditure including EBR (10+11)	225825.63	275385.00	270895.00	297550.00
13	Net Revenue (3-10)	19228.48	18210.64	7695.00	8948.37
14	Dividend payable	8722.51	9731.29	...	...
15	Excess/Shortfall (13-14)	10505.97	8479.35	7695.00	8948.37
16	Appropriation to the Development Fund	1219.74	2515.00	2515.00	2000.00
17	Appropriation to Capital Fund	5798.25	5750.00	5180.00	5948.37
18	Appropriation to Debt Service Fund	3487.98	214.35	...	...
19	Appropriation to Rastriya Rail Sanraksha Kosh (RRSK)	...	...	...	1000.00
20	Operating Ratio	90.5%	92.0%	94.9%	94.6%

[^] Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenues, dividend from Public Sector Undertakings under the Ministry of Railways, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of subsidy received from General Revenues on dividend payable, receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

@ Capital Support from General Revenues in Revised Estimates of 2016-17 includes ₹ 200 cr from Nirbhaya Fund.

STATEMENT II

RAILWAY EXPENDITURE

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
Revenue Expenditure					
1	General Superintendence and Services	6192.39	8361.84	7859.78	7927.81
2	Repairs and Maintenance				
	a Permanent Way and Works	10888.31	13712.18	13539.48	13759.08
	b Motive Powers	5273.01	6317.80	6108.30	6204.16
	c Carriages and Wagons	11951.99	14311.52	14351.28	14734.25
	d Plants and Equipment	6253.97	8112.41	7831.91	7946.85
3	Operating expenses				
	a Rolling Stock and Equipment	10400.90	12752.13	12036.05	12323.32
	b Traffic	20541.47	26310.01	24356.07	25444.25
	c Fuel	26066.60	23417.24	26819.79	27988.96
4	Staff Welfare and Amenities	5316.54	6622.60	6288.77	6454.83
5	Miscellaneous Working Expenses	5859.17	6957.80	6670.94	6816.45
6	Provident Fund and Retirement benefits (Pension)	31920.94	47170.76	42082.59	47271.07
7	Deduct				
	a Credits or recoveries {7a(i)+7a(ii)}	-32929.36	-50486.29	-45184.96	-47121.03
	a(i) Amount recouped from Pension Fund	-30700.66	-45500.00	-40000.00	-45000.00
	a(ii) Other credits	-2228.70	-4986.29	-5184.96	-2121.03
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	107735.93	123560.00	122760.00	129750.00
9	Appropriation to Depreciation Reserve Fund	5600.00	3200.00	5200.00	5000.00
10	Appropriation to Pension Fund	34500.00	42500.00	35000.00	43600.00
11	Miscellaneous Expenditure *	1315.20	1800.00	1650.00	2200.00
12	Dividend payment	8722.51	9731.29	...	...
13	Total Revenue Expenditure (8+9+10+11+12)	157873.64	180791.29	164610.00	180550.00
Capital Expenditure (Budgetary Sources)					
14	New Lines (Construction)	13247.57	11963.37	13660.48	11532.50
15	Gauge Conversion	3407.23	3276.26	3720.50	3090.94
16	Doubling of lines	2950.15	4782.13	1423.25	2543.30
17	Traffic facilities- yard remodelling and others	983.69	1126.45	1035.98	1850.67
18	Computerisation	239.09	336.88	354.87	567.92
19	Railway research	24.71	37.00	21.81	56.27
20	Rolling Stock	4240.44	5448.25	6150.39	2006.38
21	Leased Assets-Payment of capital component	6324.74	7000.00	7000.00	8000.00
22	Road safety works :				
	a Level crossing	469.56	555.30	679.30	705.05
	b Road over/under bridges	2133.02	2442.94	3066.17	4512.25
23	Track renewals	5586.03	4000.03	6739.79	9960.74
24	Bridge works	520.02	588.53	591.91	746.40
25	Signalling and Telecommunication works	893.62	957.53	953.68	2331.26
26	Electrification Projects	14.75	10.00	10.85	10.00
27	Other Electric works excluding TRD	105.94	280.70	264.42	361.61
28	Traction Distribution Works	187.38	275.68	253.29	542.10
29	Machinery and Plant	397.96	511.89	509.07	650.99

STATEMENT II

RAILWAY EXPENDITURE

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
30	Workshops including production units	1530.41	2337.68	1969.62	2091.36
31	Staff Quarters	282.84	375.88	371.46	428.17
32	Amenities for staff	288.87	296.51	263.12	267.10
33	Amenities for Passengers	1081.21	838.28	917.91	1100.90
34	Investment in Government Commercial Undertakings/Public Undertakings	2410.39	2642.63	512.53	702.00
35	Investment in non-Government Undertakings including JVs & SPVs	4939.32	8409.80	7062.80	13520.00
36	Other Specified works	353.83	347.83	555.68	395.05
37	Training/ HRD	...	5.69	18.72	125.00
38	Net Inventories	-470.50	-14.08	70.57	85.00
39	Transfer to Rastriya Rail Suraksha Kosh (RRSK)	...	...	...	19000.00
40	Gross total credits excluding MTP credits	1612.26	58.16	142.26	21397.96
41	Total {(14 to 38)-40}	50530.01	58775.00	58035.91	65785.00
42	Metropolitan Transport Projects (MTP)	1345.11	1402.02	1535.14	1417.00
43	New Lines (Construction) - earlier dividend free projects	2580.13	1500.00	1500.00	1800.00
44	MTP(excluding suspense) Credit or Recoveries	1.47	2.02	1.05	2.00
45	Total Capital Expenditure (Budgetary Sources) {(41 to 43)-44} of which	54453.78	61675.00	61070.00	69000.00
	Expenditure from Budgetary Support	37608.49	45000.00	46355.00	55000.00
46	Investment from EBR etc.	39066.01	59325.00	59930.00	62000.00
47	Grand Total of Capital Expenditure including EBR (45+46)	93519.79	121000.00	121000.00	131000.00
48	Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47)	251393.43	301791.29	285610.00	311550.00

* Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/ RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

Expenditure on Safety Related Activities

Revenue Expenditure (Gross) on Safety :

Repairs & Maintenance of Permanent Ways & Works	13712	13539	13759
Repairs & Maintenance of Motive Powers	6318	6108	6204
Repairs & Maintenance of Carriages & Wagons	14312	14351	14734
Repairs & Maintenance of Plant & Equipment	8112	7832	7947
Operating Expenses - Traffic	35	35	35
Total Revenue (Safety):	42489	41865	42679

Capital Expenditure (Gross) on Safety:

Assets - Acquisition, Construction & Replacement:			
Road Safety Works - Level Crossings	555	679	705
Road Safety Works - ROBs/RUBs	8686	9658	6212
Track Renewals	4000	6740	9961
Bridge Works	589	592	746
Signalling and Telecom Works	958	954	2331
Workshops (POH/IOH of Rolling Stock)	2693	2573	3339
Total Capital (Safety):	17481	21196	23294
Total (Revenue+Capital) on Safety	59970	63061	65973

BE 2017-18 excludes ₹ 914 crore (Traffic Facilities), ₹ 1731.37 crore (Rolling Stock), ₹ 40 crore (Other Electrical Works), ₹ 500 crore (TRD Works), ₹ 300 crore (Machinery & Plant) and ₹ 70 crore (HRD & Training) funded through Rashtriya Rail Sanraksha Kosh (RRSK). With this the total Capital Outlay for safety related activities in BE 2017-18 comes to ₹ 26,850 crore and the total allocation (Revenue+Capital) for safety related activities in BE 2017-18 will be ₹ 69,528.37 crore.

STATEMENT III

RAILWAY RECEIPTS

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
Revenue Receipts					
1	Total Passenger Earnings (sum of 1a to 1k)	44283.26	51012.00	48000.00	50125.00
	<i>of which</i>				
	Suburban	2575.22	2947.95	2791.36	2914.94
	Non- Suburban				
a	AC First Class	453.62	527.71	491.69	513.46
b	AC Sleeper Class	3341.03	3690.11	3621.45	3781.77
c	AC 3 Tier	8437.37	9925.16	9145.53	9550.41
d	Executive Class	127.60	209.92	138.31	144.43
e	AC Chair car	1366.36	1519.43	1481.04	1546.61
f	First Class (M&E)	14.41	20.35	15.62	16.31
g	First Class (Ordinary)	15.47	21.04	16.77	17.51
h	Sleeper Class (M&E)	12873.00	14981.33	13953.44	14571.17
i	Sleeper Class (Ordinary)	139.32	157.60	151.01	157.70
j	Second Class (M&E)	9804.02	11090.94	10626.88	11097.34
k	Second Class (Ordinary)	5135.84	5920.46	5566.90	5813.35
2	Total Goods Earnings (sum of 3 to 13)	109207.65	117932.75	108900.00	118156.50
3	<i>of which</i>				
	Coal				
a	For steel Plants	4036.98	4397.20	3947.60	4215.40
b	For washeries	29.42	22.41	43.50	42.20
c	For thermal power houses	34138.71	36501.10	29348.76	31824.26
d	For other public users	11172.45	12764.01	10118.16	11290.28
4	Raw materials for steel plants except iron ore	2004.81	3188.81	2143.46	2168.59
5	Pig iron and Finished steel				
a	From Steel plants	5470.92	3641.46	5795.01	6394.47
b	From other plants	1652.37	2660.69	1259.94	1393.59
6	Iron ore				
a	for export	291.17	39.26	1140.28	1111.13
b	for steel plants	4105.15	4292.44	4281.43	4783.50
c	for other users	2499.95	2635.25	3351.23	3843.04
7	Cement	8851.47	9901.88	9415.33	10242.80
8	Foodgrains	7754.27	8084.96	8189.43	8795.62
9	Fertilizers	6553.41	6286.70	6398.80	6915.10
10	P.O.L	5926.93	6040.06	5885.32	6225.95
11	Container service				
a	Domestic containers	1196.33	1081.29	1196.38	1474.01
b	EXIM containers	3418.30	4095.75	3950.86	4327.13
12	Other goods	7837.90	7665.37	7800.40	8475.32
13	Miscellaneous earnings (Goods)	2267.11	4634.11	4634.11	4634.11
16	Other Coaching Earnings ^	4371.49	6184.80	5000.00	6494.04
17	Sundry other Earnings \$	5928.55	9590.29	10100.00	14122.83
18	Total Earnings (1+2+16+17)	163790.96	184719.84	172000.00	188898.37
19	Traffic Suspense #	542.56	100.00	155.00	100.00
20	Gross Traffic Receipts (18+19)	164333.52	184819.84	172155.00	188998.37
21	Miscellaneous Receipts *	4046.10	4450.80	150.00	500.00
22	Total Railway Receipts (20+21)	168379.62	189270.64	172305.00	189498.37

STATEMENT III**RAILWAY RECEIPTS***(In ₹ crores)*

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
	Capital Receipts				
23	Budgetary Support	37608.49	45000.00	46355.00	55000.00
24	Extra Budgetary Resources (EBR) (24a to 24c)	39066.01	59325.00	59930.00	62000.00
a	EBR - IRFC Bonds	14097.06	20000.00	18000.00	21686.37
b	EBR(Institutional Finance)	9887.95	20985.00	20930.00	18313.63
c	EBR (Partnerships)	15081.00	18340.00	21000.00	22000.00
25	Total Capital Receipts (23+24) (Budgetary Support + EBR)	76674.50	104325.00	106285.00	117000.00
26	Total of Revenue and Capital receipts (22+23), excluding EBR	205988.11	234270.64	218660.00	244498.37
27	Total of Revenue and capital receipts including EBR (22+23+24)	245054.12	293595.64	278590.00	306498.37

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenues, dividend from Public Sector Undertakings under the Ministry of Railways, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges, etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of subsidy received from the Government on dividend payable, receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

STATEMENT IV

INVESTMENT
PART-A : FINANCIALS (BUDGET + EBR)

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
1	New Lines (Construction) *	20187.28	15574.37	18545.47	21185.49
2	Gauge Conversion *	3615.64	4158.60	5110.26	3674.48
3	Doubling *	10472.35	25113.69	20487.96	17957.37
4	Traffic Facilities-Yard Remodelling & Others	1317.76	1224.81	1369.60	3084.90
5	Rolling Stock	19379.49	26969.99	25994.57	25194.37
6	Leased Assets - Payment of Capital Component	6324.74	7000.00	7000.00	8000.00
7	Road Safety Works-Road Over/Under Bridges	4197.81	8684.46	9654.37	6212.00
8	Track Renewals	4367.59	500.03	4970.22	8310.00
9	Electrification Projects	2265.19	3390.87	3521.85	3451.96
10	Other Electrical Works excluding TRD	105.62	678.66	664.03	897.00
11	Workshops Including Production Units	1526.82	3674.44	3323.93	3335.43
12	Staff Quarters	282.54	375.81	371.40	428.00
13	Amenities for Staff	288.77	296.38	263.04	267.00
14	Passengers Amenities	1080.82	1838.12	1920.65	2100.81
15	Investment in Government Commercial Undertaking-Public Undertaking	4562.78	2642.63	512.53	702.00
16	Investment in non-Government Undertaking including JVs/SPVs	5394.14	8409.80	8264.80	16790.00
17	Metropolitan Transport Projects	1343.64	1400.00	1534.09	1415.00
18	Others	6806.80	9067.34	7491.23	7994.19
19	Total	93519.78	121000.00	121000.00	131000.00

PART-B : PHYSICAL TARGETS

	Actuals 2015-2016		2016-2017		Budget 2017-2018	
	Target	Achievement	Budgeted target	Revised target	Target	
1	Construction of new lines (Route Kms)	500	813	400	900	800
2	Gauge conversion (Route Kms)	800	1043	800	900	900
3	Doubling of lines (Route Kms)	1200	972	1600	1050	1800
4	Rolling stock					
a	Locomotives					
i	Diesel	430	341	467	467	290
			(including 9 locos for non-railway customer/export)			(including 20 locos for non-railway customer)
ii	Electric	280	280	280	300	334
b	Coaches	3592	4099	3431	4291	4695
			(including 52 coaches for non-railway customer/export)		(including 140 coaches for non-railway customer)	(including 200 coaches for non-railway customer)
c	wagons (vehicle units)	12814	13412	12000	12000	12000
5	Track renewals (Route Kms)	2500	2794	1500	2668	3600
6	Electrification projects (Route Kms)	1600	1730	2000	2000	4000
7	Passenger traffic Plan (million passenger kms)	1,134,353	1,143,039	1,137,298	1,157,637	1,159,900
	<i>of which</i>					
	Suburban	149,735	145,253	151,334	146,040	146,326
	Non- Suburban					
a	AC First Class	1,611	1,692	1,614	1,714	1,717
b	AC Sleeper Class	21,135	22,079	21,164	22,380	22,424
c	AC 3 Tier	66,284	69,923	66,375	70,892	71,030

STATEMENT IV

(In ₹ crores)

S. No.	Items	Actuals		2016-2017		Budget
		2015-2016		Budgeted target	Revised target	2017-2018
		Target	Achievement			Target
d	Executive Class	306	419	306	424	425
e	AC Chair car	10,162	10,750	10,176	10,899	10,921
f	First Class (M&E)	132	92	132	93	93
g	First Class	461	361	462	367	367
h	Sleeper Class (M&E)	271,009	285,097	271,379	289,047	289,612
i	Sleeper Class (Ordinary)	3,390	3,595	3,395	3,646	3,653
j	Second Class (M&E)	333,639	345,911	334,094	350,699	351,384
k	Second Class (Ordinary)	276,489	257,867	276,867	261,436	261,948
8	Goods traffic Plan (million net tonne kms)	667,533	654,481	694,607	621,247	675,622
	<i>of which</i>					
	Coal					
a	For steel Plants	23,505	21,679	23,976	20,578	21,924
b	For washeries	135	131	153	188	182
c	For thermal power houses	199,791	196,135	205,640	163,676	177,078
d	For other public users	67,115	63,410	69,825	55,744	62,060
9	Raw materials for steel plants except iron	12,853	11,655	13,320	12,096	12,210
10	Pig iron and Finished steel					
a	From Steel plants	29,624	30,169	31,720	31,020	34,151
b	From other plants	8,045	9,941	8,866	7,358	8,120
11	Iron ore					
a	for export	756	947	1,125	3,600	3,500
b	for steel plants	21,495	19,131	22,264	19,368	21,590
c	for other users	11,166	12,342	12,144	16,060	18,375
12	Cement	56,894	55,959	59,940	57,780	62,715
13	Foodgrains	57,193	60,126	59,800	61,640	66,052
14	Fertilizers	47,921	43,701	49,000	42,670	46,008
15	P.O.L	28,292	29,326	28,928	28,267	29,835
16	Container service					
a	Domestic containers	12,077	12,884	12,873	12,510	15,378
b	EXIM containers	34,096	30,138	35,420	33,813	36,949
17	Other goods	56,575	56,807	59,613	54,879	59,495

* During 2016-17 upto 6th December 2016, a total of 1,705.50 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

- 1 Tikamgarh-Mawai-Chatarpur-Khajuraho (114 km) - North Central Railway & West Central Railway
- 2 Jind-Sonepat (80 km) - Northern Railway
- 3 Hazaribagh-Barkakana (57 km) - East Central Railway
- 4 Yerragunta-Nossam-Banagana Palli (45 km) - South Central Railway
- 5 Banka-Chandan (40.36 km) - Eastern Railway
- 6 Barapalasi-Hansadiha (28.5 km) - Eastern Railway
- 7 Banagana Palli-Nandyal (28 km) - South Central Railway

Gauge Conversion

- 1 Suratpura-Hanumangarh (174 km) - North Western Railway
- 2 Badarpur-Kumarghat (118 km) - Northeast Frontier Railway
- 3 Kumarghat-Agartala (109 km) - Northeast Frontier Railway
- 4 Katakhal-Bhairabi (84 km) - Northeast Frontier Railway
- 5 Arunachal-Jiribam (50 km) - Northeast Frontier Railway
- 6 Jabalpur(Katchpura)-Garha-Sukrimangla-Nainpur (44 km) - South East Central Railway
- 7 Bhujipura-Philbhit (40 km) - North Eastern Railway

Doubling

- 1 Sasaram-Durgawanti (56 km) - East Central Railway
- 2 Tiruchirappalli Jn-Manaparai (28.26 km) - Southern Railway
- 3 Mathur-Ariyalur (26 km) - Southern Railway
- 4 Pandrasali-Jhinkpani (25 km) - South Eastern Railway
- 5 Jakhpura-Haridaspur 3rd line (24.17 km) - East Coast Railway
- 6 Aurnihar-Sarnath (24 km) - North Eastern Railway
- 7 Guna-Ruthiyai (21 km) - West Central Railway

RAILWAY RESERVE FUNDS

(₹ crore)

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
A.	Depreciation Reserve Fund					
	Opening Balance			32.78		
	Transfer to the Fund	RE 2016-17	a Revenue		(+)5200.00	
			b Budgetary Support		(+)200.00	
	Utilization from the Fund		a Capital expenditure on renewal and replacement of railway assets		(-)5200.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2017					232.78
	Estimated opening Balance			232.78		
	Transfer to the Fund	BE 2017-18	a Revenue		(+)5000.00	
			b Budgetary Support		(+)200.00	
	Utilization from the Fund		a Capital expenditure on renewal and replacement of railway assets		(-)1000.00	
			b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		(-)4000.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2018					432.78
	Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element.					
B.	Pension Fund					
	Opening Balance			5657.30		
	Transfer to the Fund	RE 2016-17	a Revenue		(+)35100.00	
			b Capital		(+)300.00	
	Utilization from the Fund		a Pension expenditure		(-)40000.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2017					1057.30

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	Estimated opening Balance			1057.30		
	Transfer to the Fund		a Revenue		(+)43700.00	
			b Capital		(+)300.00	
	Utilization from the Fund	BE 2017-18	a Pension expenditure		(-)45000.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2018					57.30
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension.					
C.	Development Fund					
	Opening Balance			390.39		
	Transfer to the Fund		a Revenue		(+)2515.00	
	Utilization from the Fund	RE 2016-17	a Capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works		(-)2515.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2017					390.39
	Estimated opening Balance			390.39		
	Transfer to the Fund		a Revenue		(+)2000.00	
	Utilization from the Fund	BE 2017-18	a Capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works		(-)2000.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2018					390.39
	Utility of the Fund: to meet capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works.					
D.	Capital Fund					
	Opening Balance			907.43		
	Transfer to the Fund		a Revenue		(+)5180.00	
	Utilization from the Fund	RE 2016-17	a Repayment of capital component of lease charges on market borrowings from IRFC		(-)5000.00	
	Interest accrued during the year				...	

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	Estimated closing Balance as on 31.3.2017					1087.43
	Estimated opening Balance			1087.43		
	Transfer to the Fund		a Revenue		(+)5948.37	
	Utilization from the Fund	BE 2017-18	a Repayment of capital component of lease charges on market borrowings from IRFC		(-)6000.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2018					1035.80
	Utility of the Fund: to meet the debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and for expenditure on works of capital nature.					
E.	Debt Service Fund					
	Opening Balance			3803.26		
	Transfer to the Fund		a Revenue		...	
	Utilization from the Fund	RE 2016-17	a Payment of arrears of pay pursuant to 7th CPC recommendations		3000.00	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2017					803.26
	Estimated opening Balance			803.26		
	Transfer to the Fund				...	
	Utilization from the Fund	BE 2017-18			...	
	Interest accrued during the year				...	
	Estimated closing Balance as on 31.3.2018					803.26
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay on account of Pay Commission recommendations.					
F.	Railway Safety Fund					
	Opening Balance			15.52		
	Transfer to the Fund		a Contribution from Central Road Fund		(+)10782.61	
	Utilization from the Fund	RE 2016-17	a Capital expenditure on manning of unmanned Level Crossings, construction of Road Over/Under Bridges in lieu of LCs, construction of New Lines, Gauge Conversion and Electrification.		(-)10780.00	
	Estimated closing Balance as on 31.3.2017					18.13

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	Estimated opening Balance			18.13		
	Transfer to the Fund		a Contribution from Central Road Fund		(+)10668.00	
	Utilization from the Fund	BE 2017-18	a Capital expenditure on constuction of New Lines b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		(-)668.00 (-)10000.00	
	Estimated closing Balance as on 31.3.2018					18.13
	Utility of the Fund: for capital expenditure on railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification.					
G.	Rastriya Rail Sanraksha Kosh					
	Opening Balance			...		
	Transfer to the Fund	RE 2016-17	a Budgetary Support (transfer from National Investment Fund) b Railway Revenue c Transfer from Depreciation Reserve Fund d Transfer from Railway Safety Fund		(+)5000.00 (+)1000.00 (+)4000.00 (+)10000.00	
	Utilization from the Fund		a Capital expenditure on safety related railway works including renewal and replacement of railway assets		(-)20000.00	
	Estimated closing Balance as on 31.3.2018					...
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets					

**Budget Provisions, net of receipts and recoveries, for the year 2017-2018 are as under:
(further details are on pages indicated in the last column of this Statement)**

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS' WELFARE	50903.05	122.95	51026.00	
1. Department of Agriculture, Cooperation and Farmers' Welfare	41775.57	79.43	41855.00	1-6
2. Department of Agricultural Research and Education	6800.00	...	6800.00	7-9
3. Department of Animal Husbandry, Dairying and Fisheries	2327.48	43.52	2371.00	10-13
DEPARTMENT OF ATOMIC ENERGY	7264.02	5197.18	12461.20	
4. Atomic Energy	7264.02	5197.18	12461.20	14-19
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	1425.35	3.30	1428.65	
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1425.35	3.30	1428.65	20-23
MINISTRY OF CHEMICALS AND FERTILISERS	70553.74	24.71	70578.45	
6. Department of Chemicals and Petrochemicals	273.39	24.61	298.00	24-26
7. Department of Fertilisers	70032.67	0.04	70032.71	27-29
8. Department of Pharmaceuticals	247.68	0.06	247.74	30-31
MINISTRY OF CIVIL AVIATION	781.30	1920.70	2702.00	
9. Ministry of Civil Aviation	781.30	1920.70	2702.00	32-34
MINISTRY OF COAL	745.10	...	745.10	
10. Ministry of Coal	745.10	...	745.10	35-37
MINISTRY OF COMMERCE AND INDUSTRY	7913.80	160.90	8074.70	
11. Department of Commerce	4314.61	151.22	4465.83	38-42
12. Department of Industrial Policy and Promotion	3599.19	9.68	3608.87	43-46
MINISTRY OF COMMUNICATIONS	32356.47	3881.00	36237.47	
13. Department of Posts	9055.00	495.00	9550.00	47-48
14. Department of Telecommunications	23301.47	3386.00	26687.47	49-53
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	154162.29	69.40	154231.69	
15. Department of Consumer Affairs	3705.65	21.35	3727.00	54-57
16. Department of Food and Public Distribution	150456.64	48.05	150504.69	58-61

(ii)

Notes on Demand for Grants, 2017-2018

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF CORPORATE AFFAIRS	418.54	29.50	448.04	
17. Ministry of Corporate Affairs	418.54	29.50	448.04	62-64
MINISTRY OF CULTURE	2661.79	76.68	2738.47	
18. Ministry of Culture	2661.79	76.68	2738.47	65-67
MINISTRY OF DEFENCE	268274.42	91579.70	359854.12	
19. Ministry of Defence (Misc.)	9760.53	5091.69	14852.22	68-72
20. Defence Services (Revenue)	172773.89	...	172773.89	73-75
21. Capital Outlay on Defence Services	...	86488.01	86488.01	76-77
22. Defence Pensions	85740.00	...	85740.00	78-78
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2084.45	598.00	2682.45	
23. Ministry of Development of North Eastern Region	2084.45	598.00	2682.45	79-82
MINISTRY OF DRINKING WATER AND SANITATION	20010.79	...	20010.79	
24. Ministry of Drinking Water and Sanitation	20010.79	...	20010.79	83-85
MINISTRY OF EARTH SCIENCES	1604.48	115.00	1719.48	
25. Ministry of Earth Sciences	1604.48	115.00	1719.48	86-88
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	3690.00	349.00	4039.00	
26. Ministry of Electronics and Information Technology	3690.00	349.00	4039.00	89-92
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	2635.39	40.03	2675.42	
27. Ministry of Environment, Forests and Climate Change	2635.39	40.03	2675.42	93-97
MINISTRY OF EXTERNAL AFFAIRS	12648.29	2150.26	14798.55	
28. Ministry of External Affairs	12648.29	2150.26	14798.55	98-100
MINISTRY OF FINANCE	699102.99	41066.00	740168.99	
29. Department of Economic Affairs	3731.98	7378.02	11110.00	101-106
30. Department of Expenditure	480.00	...	480.00	107-108
31. Department of Financial Services	2731.98	14718.02	17450.00	109-113
32. Department of Investment and Public Asset Management (DIPAM)	44.00	...	44.00	114-114
33. Department of Revenue	498.25	2.43	500.68	115-117

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
34. Direct Taxes	5881.85	226.79	6108.64	118-119
35. Indirect Taxes	5861.44	228.07	6089.51	120-121
36. Indian Audit and Accounts Department	4023.72	12.67	4036.39	122-123
37. Interest Payments	523078.39	...	523078.39	124-125
38. Repayment of Debt	...	...	...	126-127
39. Pensions	34170.00	...	34170.00	128-129
40. Transfers to States	118601.38	18500.00	137101.38	130-132
MINISTRY OF FOOD PROCESSING INDUSTRIES	800.00	...	800.00	
41. Ministry of Food Processing Industries	800.00	...	800.00	133-134
MINISTRY OF HEALTH AND FAMILY WELFARE	45343.70	3508.81	48852.51	
42. Department of Health and Family Welfare	43843.70	3508.81	47352.51	135-141
43. Department of Health Research	1500.00	...	1500.00	142-143
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	1004.37	1615.01	2619.38	
44. Department of Heavy Industry	984.99	1615.01	2600.00	144-147
45. Department of Public Enterprises	19.38	...	19.38	148-149
MINISTRY OF HOME AFFAIRS	83945.43	13241.74	97187.17	
46. Ministry of Home Affairs	4777.03	322.97	5100.00	150-153
47. Cabinet	730.00	...	730.00	154-155
48. Police	66844.33	11155.67	78000.00	156-159
49. Andaman and Nicobar Islands	3633.69	524.59	4158.28	160-163
50. Chandigarh	3581.94	315.00	3896.94	164-166
51. Dadra and Nagar Haveli	679.56	389.16	1068.72	167-169
52. Daman and Diu	483.36	296.95	780.31	170-172
53. Lakshadweep	1046.51	165.40	1211.91	173-175
54. Transfers to Delhi	758.00	...	758.00	176-176
55. Transfers to Puducherry	1411.01	72.00	1483.01	177-177
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	6406.00	...	6406.00	
56. Ministry of Housing and Urban Poverty Alleviation	6406.00	...	6406.00	178-180
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	79435.95	250.00	79685.95	
57. Department of School Education and Literacy	46356.25	...	46356.25	181-184
58. Department of Higher Education	33079.70	250.00	33329.70	185-192

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF INFORMATION AND BROADCASTING	4379.90	29.10	4409.00	
59. Ministry of Information and Broadcasting	4379.90	29.10	4409.00	193-196
MINISTRY OF LABOUR AND EMPLOYMENT	7165.53	22.85	7188.38	
60. Ministry of Labour and Employment	7165.53	22.85	7188.38	197-201
MINISTRY OF LAW AND JUSTICE	3432.39	1104.27	4536.66	
61. Law and Justice	3072.39	1071.27	4143.66	202-204
62. Election Commission	113.00	33.00	146.00	205-205
63. Supreme Court of India	247.00	...	247.00	206-206
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	6471.36	10.60	6481.96	
64. Ministry of Micro, Small and Medium Enterprises	6471.36	10.60	6481.96	207-211
MINISTRY OF MINES	1054.65	158.84	1213.49	
65. Ministry of Mines	1054.65	158.84	1213.49	212-214
MINISTRY OF MINORITY AFFAIRS	4025.48	170.00	4195.48	
66. Ministry of Minority Affairs	4025.48	170.00	4195.48	215-218
MINISTRY OF NEW AND RENEWABLE ENERGY	5432.84	40.00	5472.84	
67. Ministry of New and Renewable Energy	5432.84	40.00	5472.84	219-223
MINISTRY OF PANCHAYATI RAJ	790.79	...	790.79	
68. Ministry of Panchayati Raj	790.79	...	790.79	224-225
MINISTRY OF PARLIAMENTARY AFFAIRS	17.88	...	17.88	
69. Ministry of Parliamentary Affairs	17.88	...	17.88	226-226
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	1298.77	151.91	1450.68	
70. Ministry of Personnel, Public Grievances and Pensions	1271.09	151.91	1423.00	227-229
71. Central Vigilance Commission	27.68	...	27.68	230-230
MINISTRY OF PETROLEUM AND NATURAL GAS	25310.37	3847.20	29157.57	
72. Ministry of Petroleum and Natural Gas	25310.37	3847.20	29157.57	231-235

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF PLANNING	252.09	0.43	252.52	
73. Ministry of Planning	252.09	0.43	252.52	236-237
MINISTRY OF POWER	10295.46	3585.68	13881.14	
74. Ministry of Power	10295.46	3585.68	13881.14	238-243
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1352.15	...	1352.15	
75. Staff, Household and Allowances of the President	66.00	...	66.00	244-244
76. Lok Sabha	664.26	...	664.26	245-246
77. Rajya Sabha	387.40	...	387.40	247-248
78. Secretariat of the Vice-President	5.30	...	5.30	249-249
79. Union Public Service Commission	229.19	...	229.19	250-250
MINISTRY OF RAILWAYS	...	55000.00	55000.00	
80. Ministry of Railways	...	55000.00	55000.00	251-255
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	10723.17	54176.83	64900.00	
81. Ministry of Road Transport and Highways	10723.17	54176.83	64900.00	256-259
MINISTRY OF RURAL DEVELOPMENT	107752.99	5.25	107758.24	
82. Department of Rural Development	105442.63	5.25	105447.88	260-264
83. Department of Land Resources	2310.36	...	2310.36	265-266
MINISTRY OF SCIENCE AND TECHNOLOGY	11463.04	22.34	11485.38	
84. Department of Science and Technology	4801.68	15.59	4817.27	267-268
85. Department of Biotechnology	2222.11	...	2222.11	269-270
86. Department of Scientific and Industrial Research	4439.25	6.75	4446.00	271-273
MINISTRY OF SHIPPING	1388.84	384.16	1773.00	
87. Ministry of Shipping	1388.84	384.16	1773.00	274-278
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	2766.11	250.03	3016.14	
88. Ministry of Skill Development and Entrepreneurship	2766.11	250.03	3016.14	279-280

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	7412.04	350.96	7763.00	
89. Department of Social Justice and Empowerment	6589.78	318.22	6908.00	281-286
90. Department of Empowerment of Persons with Disabilities	822.26	32.74	855.00	287-290
DEPARMENT OF SPACE	4938.33	4155.38	9093.71	
91. Department of Space	4938.33	4155.38	9093.71	291-293
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	4767.49	28.25	4795.74	
92. Ministry of Statistics and Programme Implementation	4767.49	28.25	4795.74	294-295
MINISTRY OF STEEL	44.14	...	44.14	
93. Ministry of Steel	44.14	...	44.14	296-297
MINISTRY OF TEXTILES	6190.98	35.52	6226.50	
94. Ministry of Textiles	6190.98	35.52	6226.50	298-303
MINISTRY OF TOURISM	1839.69	1.08	1840.77	
95. Ministry of Tourism	1839.69	1.08	1840.77	304-306
MINISTRY OF TRIBAL AFFAIRS	5269.32	60.00	5329.32	
96. Ministry of Tribal Affairs	5269.32	60.00	5329.32	307-310
MINISTRY OF URBAN DEVELOPMENT	14879.48	19332.36	34211.84	
97. Ministry of Urban Development	14879.48	19332.36	34211.84	311-316
MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION	6102.51	784.49	6887.00	
98. Ministry of Water Resources, River Development and Ganga Rejuvenation	6102.51	784.49	6887.00	317-322
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	22056.02	38.65	22094.67	
99. Ministry of Women and Child Development	22056.02	38.65	22094.67	323-326
MINISTRY OF YOUTH AFFAIRS AND SPORTS	1888.46	54.75	1943.21	
100. Ministry of Youth Affairs and Sports	1888.46	54.75	1943.21	327-330
GRAND TOTAL	1836933.98	309800.80	2146734.78	

**Budget Provisions, net of receipts and recoveries, for the year 2017-2018 are as under:
(further details are on pages indicated in the last column of this Statement)**

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS' WELFARE	50903.05	122.95	51026.00	
1. Department of Agriculture, Cooperation and Farmers' Welfare	41775.57	79.43	41855.00	1-6
2. Department of Agricultural Research and Education	6800.00	...	6800.00	7-9
3. Department of Animal Husbandry, Dairying and Fisheries	2327.48	43.52	2371.00	10-13
DEPARTMENT OF ATOMIC ENERGY	7264.02	5197.18	12461.20	
4. Atomic Energy	7264.02	5197.18	12461.20	14-19
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	1425.35	3.30	1428.65	
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1425.35	3.30	1428.65	20-23
MINISTRY OF CHEMICALS AND FERTILISERS	70553.74	24.71	70578.45	
6. Department of Chemicals and Petrochemicals	273.39	24.61	298.00	24-26
7. Department of Fertilisers	70032.67	0.04	70032.71	27-29
8. Department of Pharmaceuticals	247.68	0.06	247.74	30-31
MINISTRY OF CIVIL AVIATION	781.30	1920.70	2702.00	
9. Ministry of Civil Aviation	781.30	1920.70	2702.00	32-34
MINISTRY OF COAL	745.10	...	745.10	
10. Ministry of Coal	745.10	...	745.10	35-37
MINISTRY OF COMMERCE AND INDUSTRY	7913.80	160.90	8074.70	
11. Department of Commerce	4314.61	151.22	4465.83	38-42
12. Department of Industrial Policy and Promotion	3599.19	9.68	3608.87	43-46
MINISTRY OF COMMUNICATIONS	32356.47	3881.00	36237.47	
13. Department of Posts	9055.00	495.00	9550.00	47-48
14. Department of Telecommunications	23301.47	3386.00	26687.47	49-53
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	154162.29	69.40	154231.69	
15. Department of Consumer Affairs	3705.65	21.35	3727.00	54-57
16. Department of Food and Public Distribution	150456.64	48.05	150504.69	58-61

(ii)

Notes on Demand for Grants, 2017-2018

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF CORPORATE AFFAIRS	418.54	29.50	448.04	
17. Ministry of Corporate Affairs	418.54	29.50	448.04	62-64
MINISTRY OF CULTURE	2661.79	76.68	2738.47	
18. Ministry of Culture	2661.79	76.68	2738.47	65-67
MINISTRY OF DEFENCE	268274.42	91579.70	359854.12	
19. Ministry of Defence (Misc.)	9760.53	5091.69	14852.22	68-72
20. Defence Services (Revenue)	172773.89	...	172773.89	73-75
21. Capital Outlay on Defence Services	...	86488.01	86488.01	76-77
22. Defence Pensions	85740.00	...	85740.00	78-78
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2084.45	598.00	2682.45	
23. Ministry of Development of North Eastern Region	2084.45	598.00	2682.45	79-82
MINISTRY OF DRINKING WATER AND SANITATION	20010.79	...	20010.79	
24. Ministry of Drinking Water and Sanitation	20010.79	...	20010.79	83-85
MINISTRY OF EARTH SCIENCES	1604.48	115.00	1719.48	
25. Ministry of Earth Sciences	1604.48	115.00	1719.48	86-88
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	3690.00	349.00	4039.00	
26. Ministry of Electronics and Information Technology	3690.00	349.00	4039.00	89-92
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	2635.39	40.03	2675.42	
27. Ministry of Environment, Forests and Climate Change	2635.39	40.03	2675.42	93-97
MINISTRY OF EXTERNAL AFFAIRS	12648.29	2150.26	14798.55	
28. Ministry of External Affairs	12648.29	2150.26	14798.55	98-100
MINISTRY OF FINANCE	699102.99	41066.00	740168.99	
29. Department of Economic Affairs	3731.98	7378.02	11110.00	101-106
30. Department of Expenditure	480.00	...	480.00	107-108
31. Department of Financial Services	2731.98	14718.02	17450.00	109-113
32. Department of Investment and Public Asset Management (DIPAM)	44.00	...	44.00	114-114
33. Department of Revenue	498.25	2.43	500.68	115-117

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
34. Direct Taxes	5881.85	226.79	6108.64	118-119
35. Indirect Taxes	5861.44	228.07	6089.51	120-121
36. Indian Audit and Accounts Department	4023.72	12.67	4036.39	122-123
37. Interest Payments	523078.39	...	523078.39	124-125
38. Repayment of Debt	...	...	...	126-127
39. Pensions	34170.00	...	34170.00	128-129
40. Transfers to States	118601.38	18500.00	137101.38	130-132
MINISTRY OF FOOD PROCESSING INDUSTRIES	800.00	...	800.00	
41. Ministry of Food Processing Industries	800.00	...	800.00	133-134
MINISTRY OF HEALTH AND FAMILY WELFARE	45343.70	3508.81	48852.51	
42. Department of Health and Family Welfare	43843.70	3508.81	47352.51	135-141
43. Department of Health Research	1500.00	...	1500.00	142-143
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	1004.37	1615.01	2619.38	
44. Department of Heavy Industry	984.99	1615.01	2600.00	144-147
45. Department of Public Enterprises	19.38	...	19.38	148-149
MINISTRY OF HOME AFFAIRS	83945.43	13241.74	97187.17	
46. Ministry of Home Affairs	4777.03	322.97	5100.00	150-153
47. Cabinet	730.00	...	730.00	154-155
48. Police	66844.33	11155.67	78000.00	156-159
49. Andaman and Nicobar Islands	3633.69	524.59	4158.28	160-163
50. Chandigarh	3581.94	315.00	3896.94	164-166
51. Dadra and Nagar Haveli	679.56	389.16	1068.72	167-169
52. Daman and Diu	483.36	296.95	780.31	170-172
53. Lakshadweep	1046.51	165.40	1211.91	173-175
54. Transfers to Delhi	758.00	...	758.00	176-176
55. Transfers to Puducherry	1411.01	72.00	1483.01	177-177
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	6406.00	...	6406.00	
56. Ministry of Housing and Urban Poverty Alleviation	6406.00	...	6406.00	178-180
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	79435.95	250.00	79685.95	
57. Department of School Education and Literacy	46356.25	...	46356.25	181-184
58. Department of Higher Education	33079.70	250.00	33329.70	185-192

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF INFORMATION AND BROADCASTING	4379.90	29.10	4409.00	
59. Ministry of Information and Broadcasting	4379.90	29.10	4409.00	193-196
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60. Ministry of Labour and Employment	7165.53	22.85	7188.38	197-201
MINISTRY OF LAW AND JUSTICE	3432.39	1104.27	4536.66	
61. Law and Justice	3072.39	1071.27	4143.66	202-204
62. Election Commission	113.00	33.00	146.00	205-205
63. Supreme Court of India	247.00	...	247.00	206-206
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	6471.36	10.60	6481.96	
64. Ministry of Micro, Small and Medium Enterprises	6471.36	10.60	6481.96	207-211
MINISTRY OF MINES	1054.65	158.84	1213.49	
65. Ministry of Mines	1054.65	158.84	1213.49	212-214
MINISTRY OF MINORITY AFFAIRS	4025.48	170.00	4195.48	
66. Ministry of Minority Affairs	4025.48	170.00	4195.48	215-218
MINISTRY OF NEW AND RENEWABLE ENERGY	5432.84	40.00	5472.84	
67. Ministry of New and Renewable Energy	5432.84	40.00	5472.84	219-223
MINISTRY OF PANCHAYATI RAJ	790.79	...	790.79	
68. Ministry of Panchayati Raj	790.79	...	790.79	224-225
MINISTRY OF PARLIAMENTARY AFFAIRS	17.88	...	17.88	
69. Ministry of Parliamentary Affairs	17.88	...	17.88	226-226
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	1298.77	151.91	1450.68	
70. Ministry of Personnel, Public Grievances and Pensions	1271.09	151.91	1423.00	227-229
71. Central Vigilance Commission	27.68	...	27.68	230-230
MINISTRY OF PETROLEUM AND NATURAL GAS	25310.37	3847.20	29157.57	
72. Ministry of Petroleum and Natural Gas	25310.37	3847.20	29157.57	231-235

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF PLANNING	252.09	0.43	252.52	
73. Ministry of Planning	252.09	0.43	252.52	236-237
MINISTRY OF POWER	10295.46	3585.68	13881.14	
74. Ministry of Power	10295.46	3585.68	13881.14	238-243
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1352.15	...	1352.15	
75. Staff, Household and Allowances of the President	66.00	...	66.00	244-244
76. Lok Sabha	664.26	...	664.26	245-246
77. Rajya Sabha	387.40	...	387.40	247-248
78. Secretariat of the Vice-President	5.30	...	5.30	249-249
79. Union Public Service Commission	229.19	...	229.19	250-250
MINISTRY OF RAILWAYS	...	55000.00	55000.00	
80. Ministry of Railways	...	55000.00	55000.00	251-255
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	10723.17	54176.83	64900.00	
81. Ministry of Road Transport and Highways	10723.17	54176.83	64900.00	256-259
MINISTRY OF RURAL DEVELOPMENT	107752.99	5.25	107758.24	
82. Department of Rural Development	105442.63	5.25	105447.88	260-264
83. Department of Land Resources	2310.36	...	2310.36	265-266
MINISTRY OF SCIENCE AND TECHNOLOGY	11463.04	22.34	11485.38	
84. Department of Science and Technology	4801.68	15.59	4817.27	267-268
85. Department of Biotechnology	2222.11	...	2222.11	269-270
86. Department of Scientific and Industrial Research	4439.25	6.75	4446.00	271-273
MINISTRY OF SHIPPING	1388.84	384.16	1773.00	
87. Ministry of Shipping	1388.84	384.16	1773.00	274-278
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	2766.11	250.03	3016.14	
88. Ministry of Skill Development and Entrepreneurship	2766.11	250.03	3016.14	279-280

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	7412.04	350.96	7763.00	
89. Department of Social Justice and Empowerment	6589.78	318.22	6908.00	281-286
90. Department of Empowerment of Persons with Disabilities	822.26	32.74	855.00	287-290
DEPARMENT OF SPACE	4938.33	4155.38	9093.71	
91. Department of Space	4938.33	4155.38	9093.71	291-293
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	4767.49	28.25	4795.74	
92. Ministry of Statistics and Programme Implementation	4767.49	28.25	4795.74	294-295
MINISTRY OF STEEL	44.14	...	44.14	
93. Ministry of Steel	44.14	...	44.14	296-297
MINISTRY OF TEXTILES	6190.98	35.52	6226.50	
94. Ministry of Textiles	6190.98	35.52	6226.50	298-303
MINISTRY OF TOURISM	1839.69	1.08	1840.77	
95. Ministry of Tourism	1839.69	1.08	1840.77	304-306
MINISTRY OF TRIBAL AFFAIRS	5269.32	60.00	5329.32	
96. Ministry of Tribal Affairs	5269.32	60.00	5329.32	307-310
MINISTRY OF URBAN DEVELOPMENT	14879.48	19332.36	34211.84	
97. Ministry of Urban Development	14879.48	19332.36	34211.84	311-316
MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION	6102.51	784.49	6887.00	
98. Ministry of Water Resources, River Development and Ganga Rejuvenation	6102.51	784.49	6887.00	317-322
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	22056.02	38.65	22094.67	
99. Ministry of Women and Child Development	22056.02	38.65	22094.67	323-327
MINISTRY OF YOUTH AFFAIRS AND SPORTS	1888.46	54.75	1943.21	
100. Ministry of Youth Affairs and Sports	1888.46	54.75	1943.21	328-331
GRAND TOTAL	1836933.98	309800.80	2146734.78	

MINISTRY OF AGRICULTURE AND FARMERS' WELFARE**DEMAND NO. 1****Department of Agriculture, Cooperation and Farmers' Welfare***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	15300.75	33.18	15333.93	35952.83	30.86	35983.69	48779.38	61.12	48840.50	52575.57	79.43	52655.00
Recoveries	-37.89	...	-37.89	...	...	...	-9000.00	...	-9000.00	-10800.00	...	-10800.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	15262.86	33.18	15296.04	35952.83	30.86	35983.69	39779.38	61.12	39840.50	41775.57	79.43	41855.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	94.10	...	94.10	115.15	...	115.15	115.91	...	115.91	119.00	...	119.00
1.02 International Cooperation	29.60	...	29.60	30.18	...	30.18	30.61	...	30.61	31.48	...	31.48
1.03 Other Attached and Subordinate Offices	161.09	0.50	161.59	325.33	0.56	325.89	290.63	0.47	291.10	322.61	0.43	323.04
Total- Secretariat	284.79	0.50	285.29	470.66	0.56	471.22	437.15	0.47	437.62	473.09	0.43	473.52
Central Sector Schemes/Projects												
2. Crop Insurance Scheme												
2.01 Pradhan Mantri Fasal Bima Yojana	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
2.02 Transfer of Krishi Kalyan Cess to Krishi Kalyan Kosh	...	...	...	...	...	...	3596.28	...	3596.28	9000.00	...	9000.00
2.03 Met from Krishi Kalyan Kosh	...	...	...	...	...	...	-3596.28	...	-3596.28	-9000.00	...	-9000.00
Net	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
3. Interest Subsidy for Short Term Credit to Farmers												
3.01 Interest Subsidy for Short Term Credit to Farmers	...	...	...	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
3.02 Transfer to Krishi Kalyan Kosh	...	...	...	...	...	...	5203.72	...	5203.72	1800.00	...	1800.00
3.03 Met from Krishi Kalyan Kosh	...	...	...	...	...	...	-5203.72	...	-5203.72	-1800.00	...	-1800.00
Net	...	...	...	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS)												
	48.46	...	48.46	80.00	...	80.00	145.69	...	145.69	199.30	...	199.30
Total-Central Sector Schemes/Projects	3031.50	...	3031.50	20580.00	...	20580.00	27004.86	...	27004.86	24199.30	...	24199.30

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Protection of Plant Varieties and Farmers Rights Authority	2.36	...	2.36	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
Autonomous Bodies												
6. National Institute of Plant Health Management	6.42	...	6.42	13.10	...	13.10	6.12	...	6.12	6.68	...	6.68
7. National Institute of Agricultural Extension Management (MANAGE)	3.15	...	3.15	8.57	...	8.57	6.00	...	6.00	6.00	...	6.00
Total-Autonomous Bodies	9.57	...	9.57	21.67	...	21.67	12.12	...	12.12	12.68	...	12.68
Public Sector Undertakings												
8. Damodar Valley Corporation	0.45	...	0.45	0.50	...	0.50	0.50	...	0.50	...	...	...
Others												
9. Debenture of State Land Development Banks	...	12.30	12.30	...	...	...	...	25.00	25.00	...	25.00	25.00
10. Diesel Subsidy in Drought and Deficit Rainfall Affected Areas	...	...	...	7.40	...	7.40	7.40	...	7.40	...	...	...
11. Price Stabilisation Fund for Cereals and Vegetables	660.00	...	660.00	...	...	...	...	...	...	...	...	...
Total-Others	660.00	12.30	672.30	7.40	...	7.40	7.40	25.00	32.40	...	25.00	25.00
Total-Other Central Sector Expenditure	672.38	12.30	684.68	32.57	...	32.57	23.02	25.00	48.02	16.18	25.00	41.18
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
12. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	1555.94	...	1555.94	2340.00	...	2340.00	1990.00	...	1990.00	3400.00	...	3400.00
Green Revolution												
13. Rashtriya Krishi Vikas Yojna	3940.01	...	3940.01	5400.00	...	5400.00	3550.00	...	3550.00	4750.00	...	4750.00
14. National Food Security Mission	1162.34	...	1162.34	1700.00	...	1700.00	1280.00	...	1280.00	1720.00	...	1720.00
15. National Project on Organic Farming	14.26	1.22	15.48	2.00	1.00	3.00	...	0.50	0.50	...	1.00	1.00
16. Organic Value Chain Development for North East Region	113.00	...	113.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
17. National Project on Soil Health and Fertility	139.93	0.03	139.96	360.00	2.00	362.00	418.00	1.00	419.00	450.00	2.00	452.00
18. Rainfed Area Development and Climate Change	198.11	...	198.11	225.00	...	225.00	190.00	...	190.00	223.00	...	223.00
19. Paramparagat Krishi Vikas Yojana	218.91	...	218.91	297.00	...	297.00	120.00	...	120.00	350.00	...	350.00
20. National Project on Agro- Forestry	...	...	...	75.00	...	75.00	50.00	...	50.00	100.00	...	100.00
21. National Mission on Oil Seed and Oil Palm	305.81	...	305.81	500.00	...	500.00	376.00	...	376.00	403.00	...	403.00
22. National Mission on Horticulture	1695.68	0.79	1696.47	1615.00	5.00	1620.00	1655.10	4.90	1660.00	2316.00	4.00	2320.00
23. Sub- Mission on Seed and Planting Material	142.45	0.59	143.04	179.70	0.30	180.00	184.50	0.50	185.00	185.00	15.00	200.00
24. Sub- Mission on Plant Protection and Plant Quarantine	64.25	5.22	69.47	19.00	6.00	25.00	27.00	13.00	40.00	44.00	6.00	50.00
25. Sub - Mission on Agriculture Extension	597.05	...	597.05	635.00	...	635.00	590.50	...	590.50	912.00	...	912.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Information Technology	63.38	...	63.38	80.00	...	80.00	38.00	...	38.00	65.00	...	65.00
27. Sub- Mission on Agriculture Mechanisation	139.19	12.53	151.72	165.00	15.00	180.00	358.25	14.75	373.00	525.00	25.00	550.00
28. Integrated Scheme on Agriculture Census and Statistics	218.58	...	218.58	210.00	...	210.00	188.00	...	188.00	225.00	...	225.00
29. National Agri-Tech Infrastructure	51.19	...	51.19	...	...	...	...	...	...	...	...	...
30. Integrated Scheme on Agricultural Cooperation	121.70	...	121.70	130.00	...	130.00	130.00	...	130.00	130.00	...	130.00
31. Agriculture Marketing												
31.01 Integrated Scheme on Agriculture Marketing	570.30	...	570.30	836.90	1.00	837.90	1069.00	1.00	1070.00	1189.00	1.00	1190.00
31.02 Transfer to Krishi Kalyan Kosh	...	...	...	...	...	...	200.00	...	200.00	...	...	...
31.03 Met from Krishi Kalyan Kosh	...	...	...	...	...	...	-200.00	...	-200.00	...	...	...
<i>Net</i>	570.30	...	570.30	836.90	1.00	837.90	1069.00	1.00	1070.00	1189.00	1.00	1190.00
Total-Green Revolution	9756.14	20.38	9776.52	12529.60	30.30	12559.90	10324.35	35.65	10360.00	13687.00	54.00	13741.00
32. Actual Recoveries	-37.89	...	-37.89	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	11274.19	20.38	11294.57	14869.60	30.30	14899.90	12314.35	35.65	12350.00	17087.00	54.00	17141.00
Grand Total	15262.86	33.18	15296.04	35952.83	30.86	35983.69	39779.38	61.12	39840.50	41775.57	79.43	41855.00
B. Developmental Heads												
General Services												
1. Other Administrative Services	16.83	...	16.83	...	...	...	...	...	...	...	...	...
2. Capital Outlay on Other Administrative Services	...	0.91	0.91	...	...	...	...	...	...	...	...	...
Total-General Services	16.83	0.91	17.74	...	...	...	...	...	...	...	...	...
Economic Services												
3. Crop Husbandry	5206.45	...	5206.45	6756.97	...	6756.97	14166.37	...	14166.37	10691.85	...	10691.85
4. Soil and Water Conservation	18.65	...	18.65	20.96	...	20.96	21.64	...	21.64	22.51	...	22.51
5. Agricultural Financial Institutions	...	...	...	15000.00	...	15000.00	13619.13	...	13619.13	13500.00	...	13500.00
6. Co-operation	121.70	...	121.70	117.00	...	117.00	117.00	...	117.00	117.00	...	117.00
7. Other Agricultural Programmes	597.48	...	597.48	821.25	...	821.25	1027.31	...	1027.31	1149.60	...	1149.60
8. Secretariat-Economic Services	93.96	...	93.96	115.15	...	115.15	115.91	...	115.91	119.00	...	119.00
9. Capital Outlay on Crop Husbandry	...	19.97	19.97	...	24.86	24.86	...	30.22	30.22	...	49.44	49.44
10. Capital Outlay on Other Agricultural Programmes	...	...	...	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
11. Loans for Cooperation	...	12.30	12.30	...	...	...	...	25.00	25.00	...	25.00	25.00
Total-Economic Services	6038.24	32.27	6070.51	22831.33	25.86	22857.19	29067.36	56.22	29123.58	25599.96	75.44	25675.40
Others												
12. North Eastern Areas	...	...	...	760.10	...	760.10	1190.67	...	1190.67	4112.61	...	4112.61
13. Grants-in-aid to State Governments	9202.94	...	9202.94	12344.50	...	12344.50	9506.21	...	9506.21	12047.86	...	12047.86

12. **Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop:** This scheme will provide end to end solutions in irrigation supply chain, viz. water sources, distribution network and farm level application. The programme will mainly focus on increased agricultural production and productivity by increasing availability and efficient use of water.

13. **Rashtriya Krishi Vikas Yojna:** This is a programme for achieving high growth in agricultural sector, higher returns to the farmers and for integrated development by focusing on food security, sustainable agriculture, production of oil seeds, oil palm and agricultural extension.

14. **National Food Security Mission:** The Provision is for National Food Security Mission to enhance the production of Rice, Wheat, Pulses, coarse cereals and commercial crops to make the country self-sufficient in food grains. Pulses take 70% of the allocation.

15. **National Project on Organic Farming:** The Provision is to encourage production and use of organic and biological sources of nutrients like bio-fertilizers, organic manure and compost for sustained soil health and fertility and use bio-pesticides, bio-control agents etc. as alternative inputs in organic farming.

16. **Organic Value Chain Development for North East Region:** The Provision is to facilitate, encourage and promote development Organic Farming in the North East region.

17. **National Project on Soil Health and Fertility:** The Provision is for setting up of new Soil Testing Laboratories (STL) / mobile STLs/Fertilizer Quality Control Laboratories (FQCLs) and their strengthening for paving the way for judicious use of chemical fertilizers. Soil Health Management is aimed at promoting location as well as crop specific sustainable soil health management including residue management, organic farming practices by way of creating and linking soil fertility maps with macro-micro nutrient management, appropriate land use based on land type. This includes provision of Soil Health Cards which provides information to farmers on soil nutrient status and recommendation on appropriate dosage of nutrient to be applied for improving soil health and its fertility.

18. **Rainfed Area Development and Climate Change:** Promoting Integrated farming system (multi-cropping, rotational cropping, inter-cropping, mixed cropping practices with allied activities) to enable farmers to enhance farm returns and to mitigates the impacts of drought, flood or other extreme weather events through conservation technologies and protective / life-saving Irrigation. Rainfed Area Development is being implemented in 27 states of the country covering about 80000 ha. of Integrated Farming system activities.

19. **Paramparagat Krishi Vikas Yojana:** The scheme launched since 1.04.2015 as an elaborated component of soil Health Management. Under the scheme, organic farming is promoted through adoption of organic village by cluster approach and Participatory Guarantee System of certification. Till 2017-18, 10000 clusters of 50 acre land are to be formed. Each cluster will cover 5 lakh acre area to promote organic farming. It includes different components such as mobilization, training of farmers and exposure visits by the farmers.

20. **National Project on Agro- Forestry:** Provision is for National Project on Agro- Forestry under National Mission on Sustainable Agriculture (NMSA) to give specific focus on Development of Agro-Forestry. National Agro-Forestry Policy was brought out in 2014 to bring about coordination, convergence and synergy among various elements of Agro-Forestry.

21. **National Mission on Oil Seed and Oil Palm:** The mission envisages increase in production of vegetable oils. The Mission is implemented through three Mini-Missions with specific targets viz. Mini Mission-I on Oilseeds, Mini Mission-II on Oil Palm and Mini Mission-III on Tree Borne Oilseeds. All the North Eastern States have been included under all the three Mini Missions of NMOOP.

22. **National Mission on Horticulture:** Provision is for Mission for Integrated Development of Horticulture to promote holistic growth of Horticulture sector duly ensuring backward and forward linkages. It includes increased availability of quality planting material, demonstration of latest technology and upgradation of skills of farmers, mitigation from drought, life saving irrigation, reduction in post harvest losses and access of markets to the farmers for better price realization. The Mission includes various activities such as Coconut Development Board, Horticulture Development Board, Development of Commercial Horticulture through production and post-harvest management, Capital Investment Subsidy for construction, expansion, modernization of cold storages and storages for horticulture produce, technology development and transfer for horticulture produce, etc.

23. **Sub- Mission on Seed and Planting Material:** The mission is intended to develop and strengthen the existing infrastructure for production and distribution of certified / quality seeds with a focused, time bound and integrated agenda to improve the availability of quality seeds for the farmers and to encourage the development of varieties of plants. The National Seed Policy 2002 provides that all imports of seeds and planting material, etc. will be allowed freely subject to EXIM Policy Guidelines and the requirements of the Plants, Fruits and Seeds (Regulation of Import into India) Order, 1989 as amended from time to time.

24. **Sub- Mission on Plant Protection and Plant Quarantine:** Primary aim of this sub-mission is to minimize loss to quality and yield of agricultural crops from the ravages of insect pests, diseases, weeds, nematodes, rodents, etc. and to shield our agricultural bio-security from the incursions and spread of alien species. The sub-mission also seeks to facilitate exports of Indian agricultural commodities to global markets and to promote good agricultural practices particularly with respect to plant protection strategies and techniques.

25. **Sub - Mission on Agriculture Extension:** The goal of the mission is extension for all and reaching the unreached to improve the income and livelihoods of farming community especially the small and marginal farmers and contribute to the achievement of faster, sustainable and more inclusive growth.

26. **Information Technology:** The provision is for strengthening / promoting Agriculture Information System and National E-Governance Plan.

27. **Sub- Mission on Agriculture Mechanisation:** The provision is for sub-mission on Agriculture Mechanization which is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers, technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision is also for demonstration of newly developed agricultural equipment including horticultural equipment at farmers field and post harvest technology and management.

28. **Integrated Scheme on Agriculture Census and Statistics:** The provision is for Integrated Scheme on Agriculture Census and Statistics. The scheme includes restructured scheme of agricultural census, studies in agricultural economy policy and development and improvement in agricultural statistics etc.

30. **Integrated Scheme on Agricultural Cooperation:** The provision is for Integrated Scheme for Agricultural Cooperation. The schemes includes restructured schemes of assistance to NCDC and cooperative education and development.

31. **Agriculture Marketing:** Provision includes existing sub-schemes i.e. (i) Agricultural Marketing Infrastructure (AMI)- Includes creation of Scientific Storage Capacity. Under this scheme 50 MT of storage capacity & 900 other marketing Infrastructure projects were sanctioned(Demand driven scheme) (ii) Marketing Research and Information Network (MRIN)-to establish nationwide information network of market

data to the producers, traders and consumers (iii) Strengthening of Agmark Grading Facilities (SAGF) (iv) Agri-Business Development (ABD) implemented through interest free Venture Capital Assistance (VCA) and Project Development Facility (PDF) to provide market linkages to farmers and (v) Choudhary Charan Singh National Institute of Agriculture Marketing (NIAM) (vi) National Agriculture Market (NAM) for setting up a common e-market platform for wholesale markets in States/ UTs desirous of joining the e-platform. Roll out of NAM software for trading of agri-commodities in selected 400 Mandis by 2016-17 across the nation and Equity Grant and Credit Guarantee Fund Scheme- to enable registered farmer producer companies to access equity grant and also provides a Credit Guarantee to financial institutions, which extends loans to producer companies without collateral up to ₹ 1.00 crore. ₹200 crore has been provided from accumulation of Krishi Kalyan Kosh for implementing this scheme.

MINISTRY OF AGRICULTURE AND FARMERS WELFARE**DEMAND NO. 2****Department of Agricultural Research and Education***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5572.90	...	5572.90	6620.00	...	6620.00	6238.00	...	6238.00	6800.00	...	6800.00
Recoveries	-186.64	...	-186.64	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5386.26	...	5386.26	6620.00	...	6620.00	6238.00	...	6238.00	6800.00	...	6800.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	10.34	...	10.34	13.36	...	13.36	13.28	...	13.28	13.98	...	13.98
Central Sector Schemes/Projects												
2. Agricultural Extension	663.89	...	663.89	755.99	...	755.99	855.71	...	855.71	232.51	...	232.51
3. Agricultural Engineering	186.00	...	186.00	221.31	...	221.31	191.31	...	191.31	42.68	...	42.68
Management of Natural Resources												
4. Natural Resource Management Institutes including Agro Forestry Research	599.80	...	599.80	666.37	...	666.37	619.23	...	619.23	167.68	...	167.68
5. Climate Resilient Agriculture Initiative	95.00	...	95.00	110.00	...	110.00	70.50	...	70.50	50.00	...	50.00
Total-Management of Natural Resources	694.80	...	694.80	776.37	...	776.37	689.73	...	689.73	217.68	...	217.68
Crop Sciences												
6. Crop Science	1273.05	...	1273.05	1385.48	...	1385.48	1378.02	...	1378.02	387.41	...	387.41
7. Horticultural Science	500.88	...	500.88	560.71	...	560.71	528.87	...	528.87	154.90	...	154.90
8. National Agricultural Science Fund	45.00	...	45.00	70.00	...	70.00	35.00	...	35.00	48.80	...	48.80
Total-Crop Sciences	1818.93	...	1818.93	2016.19	...	2016.19	1941.89	...	1941.89	591.11	...	591.11
Animal Sciences												
9. Animal Science	733.37	...	733.37	842.68	...	842.68	823.25	...	823.25	271.97	...	271.97
10. Fisheries Science	343.40	...	343.40	404.70	...	404.70	397.14	...	397.14	115.85	...	115.85
Total-Animal Sciences	1076.77	...	1076.77	1247.38	...	1247.38	1220.39	...	1220.39	387.82	...	387.82
Agricultural Education												
11. Agricultural Universities and Institutions	609.75	...	609.75	674.75	...	674.75	726.46	...	726.46	663.37	...	663.37
12. Economic Statistics and Management	49.17	...	49.17	69.44	...	69.44	65.51	...	65.51	31.29	...	31.29

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Agricultural Education	658.92	...	658.92	744.19	...	744.19	791.97	...	791.97	694.66	...	694.66
13. Actual Recoveries	-186.64	...	-186.64	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	4912.67	...	4912.67	5761.43	...	5761.43	5691.00	...	5691.00	2166.46	...	2166.46
Other Central Sector Expenditure												
Autonomous Bodies												
14. ICAR Headquarters	285.65	...	285.65	545.21	...	545.21	332.22	...	332.22	4382.56	...	4382.56
15. Central Agricultural Universities	175.20	...	175.20	297.00	...	297.00	200.00	...	200.00	235.00	...	235.00
16. National Academy of Agricultural Sciences	2.40	...	2.40	3.00	...	3.00	1.50	...	1.50	2.00	...	2.00
Total-Autonomous Bodies	463.25	...	463.25	845.21	...	845.21	533.72	...	533.72	4619.56	...	4619.56
Total-Other Central Sector Expenditure	463.25	...	463.25	845.21	...	845.21	533.72	...	533.72	4619.56	...	4619.56
Grand Total	5386.26	...	5386.26	6620.00	...	6620.00	6238.00	...	6238.00	6800.00	...	6800.00
B. Developmental Heads												
Economic Services												
1. Agricultural Research and Education	5381.05	...	5381.05	6236.64	...	6236.64	5914.12	...	5914.12	6469.55	...	6469.55
2. Secretariat-Economic Services	5.21	...	5.21	13.36	...	13.36	6.88	...	6.88	7.45	...	7.45
Total-Economic Services	5386.26	...	5386.26	6250.00	...	6250.00	5921.00	...	5921.00	6477.00	...	6477.00
Others												
3. North Eastern Areas	...	...	...	370.00	...	370.00	317.00	...	317.00	323.00	...	323.00
Total-Others	...	...	...	370.00	...	370.00	317.00	...	317.00	323.00	...	323.00
Grand Total	5386.26	...	5386.26	6620.00	...	6620.00	6238.00	...	6238.00	6800.00	...	6800.00

1. Secretariat- The provision is for the expenditure on salary of DARE staff.

2. Agricultural Extension- The provision is for the activities to reach out to the farmers at grass root level through Krishi Vigyan Kendras to disseminate and refine frontline agricultural technologies. It includes training of farmers and extension personnel on local technologies, distribution of seed and planting materials and testing of soil and water samples.

3. Agricultural Engineering- The provision is for research, development and refinement of farm equipment, process and value addition protocols.

4. Natural Resource Management Institutes including Agro-Forestry Research- The provision is for research to address low farm productivity and profitability, land degradation, low water productivity, soil health deterioration and low nutrient use efficiency, deterioration in ecosystem services, abiotic stresses, etc. It is necessary to encounter deteriorating natural resource base for long term sustainability.

5. Climate Resilient Agriculture Initiative- The provision is to conduct strategic research and technology demonstration to enhance resilience of Indian agriculture to climate change and climate vulnerability. The research on adaptation and mitigation covers crops, livestock, fisheries and natural resource management.

6. Crop Science- research provision is to develop trait- specific high yielding field crop varieties/hybrids having tolerance to pest and diseases, besides various abiotic stresses. The quality attributes are also given due importance with no yield penalty. The All India Coordinated Research Project (AICRPs)/Network Research Projects with active collaboration with State Agricultural Universities (SAUs) are engaged in the development of improved crop varieties/ hybrids, cost-effective production and environment-friendly protection technologies in different agro-climatic regions.

7. Horticultural Science-The provision is to address thrust areas of enrichment of horticultural genetic resources, development of new cultivation with resistance mechanism to biotic and abiotic stresses, appropriate production technology and health management system of horticultural and vegetable crops.

8. National Agricultural Science Fund - supports basic and strategic research in agriculture to address the prioritized research problems.

9. Animal Sciences-The provision is to develop new technologies to support production enhancement, profitability, competitiveness and sustainability of livestock and poultry sector for food and nutritional security. It will facilitate need based priority research in livestock and poultry sector in on-going and new emerging areas to support productivity increase, thereby reducing the gap between potential and actual yield.

10. Fisheries Science-The provision is to implement research and academic programmes in fisheries and aquaculture. It also provides technical, training, analytical, advisory support and consultancy services in the field of resources assessment and management, standardization of aquaculture hatchery and grow-out culture technologies, responsible fishing system and species diversification and utilization of inland saline soils for aquaculture, fish health monitoring, etc.

11. Agricultural Universities and institutions-The provision will provide financial support to all the agricultural universities in the country comprising State Agricultural Universities (SAUs), Deemed universities (DUs), and Central Universities (CUs) with Agriculture Faculty. The scheme is also responsible for maintainance and improvement of standard of agricultural education through i) accreditation of educational institutions, ii) providing International/national fellowships both at post and undergraduate levels, iii) organization of training and capacity building programmes for the scientists/faculty of National Agricultural Research System in cutting-edge areas.

12. Economics, statistics and management-The provision is for conducting research in the areas of agricultural economics and agricultural statistics to address the policy, management and database issues and accordingly provide need-based support to other schemes and agricultural stakeholders.

14. ICAR Headquarter- provision is primarily for the salaries, pensions and expenses on administrative and logistic support to different schemes under ICAR in order to implement them efficiently. The provision in BE 2017-18 goes up dramatically because of regrouping of salaries, pensions and office expenditure from all schemes in BE 2016-17 under ICAR headquarter.

15. Central Agricultural Universities-The provision is to strengthen the regional education, research and extension capabilities based on local agro-climatic situation.

16. National Academy of Agricultural Sciences-The provision is to provide a forum to Agricultural Scientists to deliberate on important issues of agricultural research, education and extension and present views of the scientific community as policy inputs to planners, decision/opinion makers at various levels.

MINISTRY OF AGRICULTURE AND FARMERS WELFARE

DEMAND NO. 3

Department of Animal Husbandry, Dairying and Fisheries*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1864.17	7.37	1871.54	2395.45	36.06	2431.51	2409.60	14.40	2424.00	2877.48	43.52	2921.00
Recoveries	-36.48	...	-36.48	...	...	...	...	...	...	...	...	...
Receipts	-424.94	...	-424.94	-550.00	...	-550.00	-430.00	...	-430.00	-550.00	...	-550.00
Net	1402.75	7.37	1410.12	1845.45	36.06	1881.51	1979.60	14.40	1994.00	2327.48	43.52	2371.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	22.25	...	22.25	28.76	...	28.76	32.05	...	32.05	42.80	...	42.80
1.02 International Cooperation	2.87	...	2.87	3.95	...	3.95	3.95	...	3.95	6.00	...	6.00
Total- Secretariat	25.12	...	25.12	32.71	...	32.71	36.00	...	36.00	48.80	...	48.80
2. Animal Health Institute	5.66	2.57	8.23	15.58	2.22	17.80	21.80	1.20	23.00	17.80	2.20	20.00
3. Small Livestock Institute	37.77	0.68	38.45	71.04	9.98	81.02	64.27	4.47	68.74	74.35	10.65	85.00
4. Breed Improvement Institute	38.30	1.91	40.21	52.14	4.50	56.64	45.60	4.90	50.50	54.73	5.27	60.00
5. Fisheries Institute	83.44	1.28	84.72	118.08	18.36	136.44	94.01	3.83	97.84	114.00	25.40	139.40
Total-Establishment Expenditure of the Centre	190.29	6.44	196.73	289.55	35.06	324.61	261.68	14.40	276.08	309.68	43.52	353.20
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
6. Coastal Aquaculture Authority	...	...	...	...	...	...	...	...	...	4.00	...	4.00
Autonomous Bodies												
7. National Fisheries Development Board	165.29	...	165.29	192.12	...	192.12	33.81	...	33.81	9.00	...	9.00
Others												
8. Delhi Milk Scheme(DMS)												
8.01 Expenditure of DMS	371.49	0.93	372.42	529.00	1.00	530.00	410.00	...	410.00	520.00	...	520.00
8.02 Less Receipts	-424.94	...	-424.94	-550.00	...	-550.00	-430.00	...	-430.00	-550.00	...	-550.00
Net	-53.45	0.93	-52.52	-21.00	1.00	-20.00	-20.00	...	-20.00	-30.00	...	-30.00
9. Package for Replacement of Fishing Vessels Seized by Pakistan	...	...	...	...	...	...	...	...	...	0.10	...	0.10

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	-53.45	0.93	-52.52	-21.00	1.00	-20.00	-20.00	...	-20.00	-29.90	...	-29.90
Total-Other Central Sector Expenditure	111.84	0.93	112.77	171.12	1.00	172.12	13.81	...	13.81	-16.90	...	-16.90
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
White Revolution												
10. National Dairy Plan/National Programme for Dairy Development												
10.01 Programme Component	193.99	...	193.99	74.00	...	74.00	120.00	...	120.00	...	...	...
10.02 EAP Component	180.00	...	180.00	220.00	...	220.00	314.32	...	314.32	...	...	...
Total- National Dairy Plan/National Programme for Dairy Development	373.99	...	373.99	294.00	...	294.00	434.32	...	434.32	...	...	...
11. National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	390.00	...	390.00
12. National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	170.00	...	170.00
13. Dairy Entrepreneurship Development	117.00	...	117.00	140.00	...	140.00	240.00	...	240.00	240.00	...	240.00
14. Indigenous Breeds	55.92	...	55.92	60.00	...	60.00	65.00	...	65.00	...	...	...
15. National Programme for Bovine Breeding	25.85	...	25.85	40.00	...	40.00	40.00	...	40.00	...	...	...
16. National Mission on Bovine Productivity	...	...	...	...	...	...	15.00	...	15.00	...	...	...
17. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	190.00	...	190.00
18. Support to State Co-operative Dairy Federations	...	...	...	40.00	...	40.00	...	...	...	1.00	...	1.00
19. Livestock Census and Integrated Sample Survey	19.67	...	19.67	22.00	...	22.00	22.00	...	22.00	34.20	...	34.20
20. Livestock Health and Disease Control	244.69	...	244.69	250.00	...	250.00	245.45	...	245.45	298.77	...	298.77
21. National Livestock Mission	100.02	...	100.02	292.00	...	292.00	250.00	...	250.00	310.00	...	310.00
Total-White Revolution	937.14	...	937.14	1138.00	...	1138.00	1311.77	...	1311.77	1633.97	...	1633.97
Blue Revolution												
22. Inland Fisheries	196.66	...	196.66	242.88	...	242.88	388.44	...	388.44	...	...	...
23. Marine Fisheries	3.30	...	3.30	3.90	...	3.90	3.90	...	3.90	...	...	...
24. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	400.73	...	400.73
Total-Blue Revolution	199.96	...	199.96	246.78	...	246.78	392.34	...	392.34	400.73	...	400.73
25. Actual Recoveries	-36.48	...	-36.48	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1100.62	...	1100.62	1384.78	...	1384.78	1704.11	...	1704.11	2034.70	...	2034.70
Grand Total	1402.75	7.37	1410.12	1845.45	36.06	1881.51	1979.60	14.40	1994.00	2327.48	43.52	2371.00
B. Developmental Heads												
Economic Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Animal Husbandry	307.95	...	307.95	303.58	...	303.58	298.45	...	298.45	430.68	...	430.68
2. Dairy Development	437.46	...	437.46	432.50	...	432.50	623.82	...	623.82	734.00	...	734.00
3. Fisheries	252.79	...	252.79	269.24	...	269.24	130.53	...	130.53	140.09	...	140.09
4. Secretariat-Economic Services	19.08	...	19.08	32.71	...	32.71	36.00	...	36.00	48.80	...	48.80
5. Capital Outlay on Animal Husbandry	...	5.16	5.16	...	16.70	16.70	...	10.57	10.57	...	18.12	18.12
6. Capital Outlay on Dairy Development	...	0.93	0.93	...	1.00	1.00	...	...	...	...	...	...
7. Capital Outlay on Fisheries	...	1.28	1.28	...	18.36	18.36	...	3.83	3.83	...	25.40	25.40
Total-Economic Services	1017.28	7.37	1024.65	1038.03	36.06	1074.09	1088.80	14.40	1103.20	1353.57	43.52	1397.09
Others												
8. North Eastern Areas	...	...	...	139.33	...	139.33	154.39	...	154.39	159.61	...	159.61
9. Grants-in-aid to State Governments	376.87	...	376.87	652.45	...	652.45	728.17	...	728.17	807.43	...	807.43
10. Grants-in-aid to Union Territory Governments	8.60	...	8.60	15.64	...	15.64	8.24	...	8.24	6.87	...	6.87
Total-Others	385.47	...	385.47	807.42	...	807.42	890.80	...	890.80	973.91	...	973.91
Grand Total	1402.75	7.37	1410.12	1845.45	36.06	1881.51	1979.60	14.40	1994.00	2327.48	43.52	2371.00

1.01. **Establishment Expenditure:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Animal Health Institute:** Provision is for Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health.

3. **Small Livestock Institute:** The provision is for Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for Central Cattle Breeding Farms, Central Herd Registration Scheme and Central Frozen Semen Production & Training Institute.

5. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries post harvest technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

6. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

7. **National Fisheries Development Board:** The provision is for establishment related expenditure of the National Fisheries Development Board situated at Hyderabad.

8.01. **Expenditure of DMS:** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

9. **Package for Replacement of Fishing Vessels Seized by Pakistan:** The provision is for the subsidy to the fishermen whose fishing vessels has been seized by Pakistan.

11. **National Dairy Plan (EAP):** The provision is for an externally aided project being implemented by NDDB with the network of end implementing agencies.

12. **National Programme for Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects.

13. **Dairy Entrepreneurship Development:** The provision is for the scheme being implemented through NABARD with the objective to generate subsidiary employment opportunities in the dairy sector in the country.

17. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and new scheme of National Mission on Bovine Productivity have been clubbed together under Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

18. **Support to State Co-operative Dairy Federations:** The budget provision is for this new scheme for supporting working capital requirement of State Cooperative Dairy Federation.

19. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census in which preparatory works of 20th livestock census 2017 have been initiated and for Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc. are estimated on the basis of sample surveys conducted by all states and union territories

20. **Livestock Health and Disease Control:** Funds are kept for supplementing the activities of the State Govts. for sustainable livestock health by providing central assistance under various Immunization, Skill Development and creation of Veterinary Infrastructure. The provision also includes grants to Veterinary Council of India and State Veterinary Councils as part of Professional Efficiency Development .

21. **National Livestock Mission:** The provision is for the scheme with the objectives of sustainable development of livestock sector especially cattle, ruminants and other small livestock.

24. **Integrated Development and Management of Fisheries:** The provision is for the restructured scheme Integrated Development and Management of Fisheries, covering Inland Fisheries, Aquaculture, Marine Fisheries etc. Rs 100 crore is kept within this for Promotion of Traditional fishers for Deep Sea Fishing and Mariculture.

DEPARTMENT OF ATOMIC ENERGY**DEMAND NO. 4****Atomic Energy***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11250.57	5130.10	16380.67	12651.33	6031.15	18682.48	12950.20	5641.66	18591.86	13110.36	6506.08	19616.44
Recoveries	-81.66	-151.90	-233.56	-177.20	-142.70	-319.90	-162.54	-1258.90	-1421.44	-164.76	-1308.90	-1473.66
Receipts	-4842.71	...	-4842.71	-6680.10	...	-6680.10	-5207.92	...	-5207.92	-5681.58	...	-5681.58
Net	6326.20	4978.20	11304.40	5794.03	5888.45	11682.48	7579.74	4382.76	11962.50	7264.02	5197.18	12461.20
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	40.35	...	40.35	47.50	...	47.50	47.76	...	47.76	49.65	...	49.65
2. Atomic Energy Regulatory Board	46.89	...	46.89	56.00	0.01	56.01	54.28	0.20	54.48	57.88	0.01	57.89
3. Atomic Research Centres												
3.01 Bhabha Atomic Reseach Centre	1720.49	14.80	1735.29	1929.85	70.00	1999.85	1947.17	50.50	1997.67	1946.73	51.00	1997.73
3.02 Indira Gandhi Centre for Atomic Reseach, Kalpakkam	316.08	0.83	316.91	347.50	1.30	348.80	375.41	0.34	375.75	396.60	1.30	397.90
3.03 Raja Ramana Centre for Advanced Technology, Indore	196.98	0.42	197.40	228.10	1.01	229.11	241.50	1.00	242.50	254.84	1.00	255.84
3.04 Variable Energy Cyclotrone Centre, Kolkata	87.66	4.72	92.38	94.92	5.00	99.92	99.40	1.42	100.82	102.44	4.00	106.44
3.05 Atomic Minerals Directorate for Exploration and Research, Hyderabad	205.82	1.61	207.43	235.39	1.80	237.19	251.47	0.50	251.97	266.89	1.40	268.29
Total- Atomic Research Centres	2527.03	22.38	2549.41	2835.76	79.11	2914.87	2914.95	53.76	2968.71	2967.50	58.70	3026.20
4. Fuel Cycle Facility (NRB)	332.07	49.96	382.03	464.00	50.00	514.00	443.00	37.00	480.00	464.60	39.00	503.60
5. Service Units	245.84	...	245.84	264.89	...	264.89	286.50	...	286.50	295.57	...	295.57
6. Board of Radiation and Isotope Technology (BRIT)	65.17	...	65.17	70.40	...	70.40	75.50	...	75.50	79.26	...	79.26
7. Management Services Group	0.29	...	0.29	0.40	...	0.40	0.55	...	0.55	0.58	...	0.58
8. Nuclear Fuel Complex												
8.01 Gross Budgetary Support	1711.20	...	1711.20	1953.55	...	1953.55	2070.67	...	2070.67	1982.37	...	1982.37
8.02 Less Receipts	-1470.75	...	-1470.75	-2680.10	...	-2680.10	-1848.45	...	-1848.45	-2004.83	...	-2004.83
8.03 Less Recoveries	-17.14	...	-17.14	-79.00	...	-79.00	-65.00	...	-65.00	-70.00	...	-70.00
Net	223.31	...	223.31	-805.55	...	-805.55	157.22	...	157.22	-92.46	...	-92.46
9. Heavy Water Production Facility												
9.01 Gross Budgetary Support	48.33	977.44	1025.77	52.05	1051.53	1103.58	63.68	1061.59	1125.27	54.54	1110.18	1164.72
9.02 Less - Recovery	-9.69	-151.90	-161.59	...	-142.70	-142.70	...	-1164.00	-1164.00	...	-1214.00	-1214.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	38.64	825.54	864.18	52.05	908.83	960.88	63.68	-102.41	-38.73	54.54	-103.82	-49.28
Total-Establishment Expenditure of the Centre	3519.59	897.88	4417.47	2985.45	1037.95	4023.40	4043.44	-11.45	4031.99	3877.12	-6.11	3871.01
Central Sector Schemes/Projects												
Research and Development												
10. R and D Basic Science and Engineering	...	1161.31	1161.31	...	850.90	850.90	...	892.00	892.00	...	982.32	982.32
11. R and D for Fast Reactor Science and Technology	...	288.58	288.58	...	440.10	440.10	...	282.10	282.10	...	294.07	294.07
12. Advanced Technologies for Laser, Synchrotron and Accelerator	...	173.38	173.38	...	218.00	218.00	...	180.00	180.00	...	152.53	152.53
13. R and D in Exploration and Mining	...	109.67	109.67	...	155.00	155.00	...	147.00	147.00	...	122.50	122.50
14. Grants to other Institutions	151.14	...	151.14	220.00	...	220.00	150.00	...	150.00	163.84	...	163.84
Total-Research and Development	151.14	1732.94	1884.08	220.00	1664.00	1884.00	150.00	1501.10	1651.10	163.84	1551.42	1715.26
15. Backend Fuel Cycle Projects	...	236.82	236.82	...	700.00	700.00	...	350.00	350.00	...	500.00	500.00
Housing and Neighbourhood Development Projects												
16. Housing Projects	...	191.73	191.73	...	221.00	221.00	...	117.00	117.00	...	220.15	220.15
17. Neighbourhood Development Project (in Kudankulam)	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00	21.00	...	21.00
Total-Housing and Neighbourhood Development Projects	75.00	191.73	266.73	50.00	221.00	271.00	50.00	117.00	167.00	21.00	220.15	241.15
Heavy Water Facilities												
18. Heavy Water Board	...	80.05	80.05	...	60.00	60.00	...	15.00	15.00	...	46.20	46.20
19. <i>Feedstock</i>												
19.01 Gross Budgetary Support	...	1042.62	1042.62	...	1105.00	1105.00	...	1124.00	1124.00	...	1174.00	1174.00
19.02 Less Recoveries	...	-1042.62	-1042.62	...	-1105.00	-1105.00	...	-94.90	-94.90	...	-94.90	-94.90
<i>Net</i>	...	...	...	...	...	...	...	1029.10	1029.10	...	1079.10	1079.10
20. <i>Heavy Water Pool Management</i>												
20.01 Gross Budgetary Support	1200.00	...	1200.00	1200.00	...	1200.00	1285.00	...	1285.00	1285.00	...	1285.00
20.02 Less Receipts	-1200.00	...	-1200.00	-1200.00	...	-1200.00	-1285.00	...	-1285.00	-1285.00	...	-1285.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Heavy Water Facilities	...	80.05	80.05	...	60.00	60.00	...	1044.10	1044.10	...	1125.30	1125.30
21. Radiation and Isotopes Project	...	33.74	33.74	...	110.00	110.00	...	47.60	47.60	...	124.50	124.50
22. Nuclear Power Projects	20.00	...	20.00	83.86	30.00	113.86	83.86	0.15	84.01	54.90	21.00	75.90
23. Nuclear Fuel Projects	...	120.00	120.00	...	150.00	150.00	...	140.00	140.00	...	156.95	156.95
24. AERB Expansion Project	2.34	6.89	9.23	2.50	47.50	50.00	1.00	9.68	10.68	2.50	27.23	29.73
25. Advanced Technology for Accelerator	...	91.89	91.89	...	95.00	95.00	...	61.00	61.00	...	73.50	73.50
26. DAE R and D Projects	7.72	93.12	100.84	8.70	160.00	168.70	8.31	77.58	85.89	6.79	314.35	321.14
27. DAE I and M Projects	30.00	3.00	33.00	25.00	93.00	118.00	25.00	5.00	30.00	25.00	48.89	73.89
28. Fuel Cycle Projects FRFCF	...	369.14	369.14	...	900.00	900.00	...	437.00	437.00	...	420.00	420.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
29. Nuclear Fuel Inventory												
29.01 Gross Budgetary Support	2344.21	...	2344.21	3117.62	...	3117.62	3117.62	...	3117.62	3281.26	...	3281.26
29.02 Less Receipts	-2171.96	...	-2171.96	-2800.00	...	-2800.00	-2074.47	...	-2074.47	-2391.75	...	-2391.75
Net	172.25	...	172.25	317.62	...	317.62	1043.15	...	1043.15	889.51	...	889.51
Total-Central Sector Schemes/Projects	458.45	2959.32	3417.77	707.68	4230.50	4938.18	1361.32	3790.21	5151.53	1163.54	4583.29	5746.83
Other Central Sector Expenditure												
Autonomous Bodies												
30. Tata Institute of Fundamental Research, Mumbai	618.50	...	618.50	620.76	...	620.76	643.39	...	643.39	644.00	...	644.00
31. Tata Memorial Centre, Mumbai	525.00	...	525.00	432.00	...	432.00	452.00	...	452.00	472.12	...	472.12
32. Institute for Plasma Research, Gandhinagar	799.84	...	799.84	516.00	...	516.00	519.70	...	519.70	521.55	...	521.55
33. Other Autonomous Bodies	377.54	...	377.54	506.14	...	506.14	509.89	...	509.89	541.71	...	541.71
Total-Autonomous Bodies	2320.88	...	2320.88	2074.90	...	2074.90	2124.98	...	2124.98	2179.38	...	2179.38
Public Sector Undertakings												
34. Nuclear Power Corporation of India Limited (NPCIL)	...	389.00	389.00	...	400.00	400.00	...	400.00	400.00	...	370.00	370.00
35. Uranium Corporation of India Limited	...	32.00	32.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
36. Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	...	700.00	700.00	...	20.00	20.00	...	4.00	4.00	...	50.00	50.00
Total-Public Sector Undertakings	...	1121.00	1121.00	...	620.00	620.00	...	604.00	604.00	...	620.00	620.00
Others												
37. Contribution to International Atomic Energy Agency	27.28	...	27.28	26.00	...	26.00	50.00	...	50.00	43.98	...	43.98
Total-Other Central Sector Expenditure	2348.16	1121.00	3469.16	2100.90	620.00	2720.90	2174.98	604.00	2778.98	2223.36	620.00	2843.36
Grand Total	6326.20	4978.20	11304.40	5794.03	5888.45	11682.48	7579.74	4382.76	11962.50	7264.02	5197.18	12461.20
B. Developmental Heads												
Economic Services												
1. Power	272.06	...	272.06	461.48	...	461.48	1187.01	...	1187.01	977.41	...	977.41
2. Industries	1122.66	...	1122.66	293.50	...	293.50	1219.75	...	1219.75	989.15	...	989.15
3. Atomic Energy Research	4891.13	...	4891.13	4991.55	...	4991.55	5125.22	...	5125.22	5247.81	...	5247.81
4. Secretariat-Economic Services	40.35	...	40.35	47.50	...	47.50	47.76	...	47.76	49.65	...	49.65
5. Capital Outlay on Power Projects	...	389.24	389.24	...	253.50	253.50	...	206.15	206.15	...	255.07	255.07
6. Capital Outlay on Atomic Energy Industries	...	2026.97	2026.97	...	3540.33	3540.33	...	2410.79	2410.79	...	2882.20	2882.20

5. **Service Units:** Comprises of three Service Organisations: (i) Directorate of Purchase & Stores DPS, Mumbai, with the objective to ensure availability of quality material at right time, at right place and at right price, (ii) Directorate of Construction, Services and Estate Management (DCSEM), Mumbai is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment and the security for the DAE Estate in Mumbai, (iii) General Services Organisation (GSO), Kalpakkam is one of the service organisations providing services such as residential accommodation, health services at Kalpakkam.

6. **Board of Radiation and Isotope Technology (BRIT):** Board of Radiation and Isotope Technology (BRIT) is responsible for Production and supply of a variety of radioisotope products including radiopharmaceutical and associated products, radio immunoassay kits, radiochemicals, radiolabeled compounds and nucleotides and also sealed radiation sources such as Cobalt-60, Iridium-192, Caesium-137 etc. Radiation technology equipment such as gamma radiography cameras, blood irradiators and laboratory gamma irradiators, promoting radiation processing technology for use in healthcare, food processing and agriculture and rendering radiation processing services for medical products, spices, condiments and other products, propagating radiation technology and providing facilitation services to private entrepreneurs to set up commercial gamma radiation processing plants.

7. **Management Services Group:** Responsible for coordination in implementation of various activities.

8. **Nuclear Fuel Complex:** Nuclear Fuel Complex (NFC) is responsible for manufacturing zirconium alloy clad, natural and enriched uranium oxide fuel assemblies for all the Pressurised Heavy Water Reactors (PHWRs) and the Boiling Water Reactors (BWRs) zirconium alloy structural components for these reactors including Calandria and Pressure Tubes for PHWRs and Square Channels for BWRs. In addition, NFC produces Seamless Stainless Steel and Special Alloy Tubes of international standards for Nuclear and Non-Nuclear applications and Special and High Purity Materials for strategic use.

9. **Heavy Water Production Facility:** HWB operates two Heavy Water Plants (HWP) located at Kota and Manuguru based on Hydrogen Sulphide-Water Exchange Process and two plants at Thal and Hazira based on Ammonia-Hydrogen Exchange Process.

10. **R and D Basic Science and Engineering:** R&D efforts are concentrated in the fields of nuclear sciences, engineering & technology, basic sciences and allied fields and geared up for exploitation of atomic energy for power generation and application of radiation technology in the areas of agriculture, health care and industry.

11. **R and D for Fast Reactor Science and Technology:** Indira Gandhi Centre for Atomic Research (IGCAR) is engaged in design and development of liquid sodium cooled fast breeder reactors in the country, as a part of the Nuclear Power Programme Stage 2, backed by fuel fabrication and reprocessing. Fast Breeder Test Reactor (FBTR), a prelude to the FBR programme, has been in operation with indigenously developed Uranium-Plutonium carbide fuel.

12. **Advanced Technologies for Laser, Synchrotron and Accelerator:** The design and installation of electron 10 MeV Linac system, isolation shielding and the ozone containment in the accelerator wall is being developed for the agricultural radiation processing facilities.

13. **R and D in Exploration and Mining:** The activities include assessment, analysis, evaluation, characterisation and categorisation of atomic minerals, design and fabrication of radiometric instruments and development of ore extraction flow sheets.

14. **Grants to other Institutions:** DAE through Board of Research in Nuclear Sciences (BRNS), National Board for Higher Mathematics (NBHM) and Homi Bhabha National Institute (HBNI) promotes research in nuclear and allied fields and mathematics, respectively.

15. **Backend Fuel Cycle Projects:** Construction of Integrated Nuclear Recycle Project to improve supply of fuel to 2nd stage of Nuclear Power Programme.

16. **Housing Projects:** Housing projects look after the construction activities of the Department including housing for its employees. The Directorate is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment. In addition, Directorate executes construction works for constituent units.

17. **Neighbourhood Development Project (in Kudankulam):** Creation of network for need based social outreach activities in and around DAE facilities and set up awareness programmes for target audience.

18. **Heavy Water Board:** Works in the area of non-nuclear applications of Deuterium (D) and HW in the field of medicines, life sciences, communication and micro-electronics, HWB has undertaken synthesis of various D-labeled compounds.

19. **Feedstock:** Value of Heavy Water acquisition/production during the financial year.

20. **Heavy Water Pool Management:** Interest of Government Capital deployed for Heavy Water held in Pool Management.

21. **Radiation and Isotopes Project:** Construction of Fission moly project for enhancement in capacity for storing irradiated Co-60.

22. **Nuclear Power Projects:** Includes projects which are jointly executed by the constituent units in Power sectors or by Public Sector Units on behalf of the Department.

23. **Nuclear Fuel Projects:** Setting up of Fuel Fabrication Facility along with Zircaloy Fabrication Facility for producing fuel bundles to meet the requirement of PHWR reactors.

24. **AERB Expansion Project:** Construction of new building at Headquarter and Regional Regulatory Centers for capacity building of AERB for effective monitoring.

25. **Advanced Technology for Accelerator:** Installation of medical cyclotron, advance computing, design of ANURIB and development of superconducting accelerator components will lead to future research in nuclear physics.

26. **DAE R and D Projects:** Includes projects which are jointly executed by the constituent units in R&D sectors or by Public Sector Units on behalf of the Department.

27. **DAE I and M Projects:** Includes projects which are jointly executed by the constituent units in I&M sectors or by Public Sector Units on behalf of the Department.

28. **Fuel Cycle Projects FRFCF:** Fuel Cycle Projects FRFCF of IGCAR is an integrated facility to close the fuel cycle of the prototype Fast Breeder Reactor (PFBR).

29. **Nuclear Fuel Inventory:** It is inventory management of Heavy water Production from various Heavy Water Production Facilities.

30. **Tata Institute of Fundamental Research, Mumbai:** Tata Institute of Fundamental Research (TIFR) is primarily an institute for basic research and it also develops new technologies and creates a pool of scientific and technical manpower.

31. **Tata Memorial Centre, Mumbai:** Tata Memorial Centre is an autonomous body under the Department of Atomic Energy. It comprises of Tata Memorial Hospital and Advanced Centre for Treatment, Research & Education in cancer.

32. **Institute for Plasma Research, Gandhinagar:** IPR carry out experimental and theoretical research in plasma science. The Institute has a mandate to stimulate plasma research and development activities in the Universities and Industrial sector. India has joined International Thermonuclear Experimental Reactor (ITER). IPR is fully associated with this project.

33. **Other Autonomous Bodies:** Saha Institute of Nuclear Physics (SINP) , Kolkata , Institute of Physics (IOP) ,Bhubaneswar, National Institute of Science Education and Research (NISER),Bhubaneswar, Harish-Chandra Research Institute (HRI),Allahabad, Institute of Mathematical Sciences (IMSc) , Chennai, Ahmedabad, Homi Bhabha National Institute, Mumbai and Atomic Energy Education Society (AEES) , Mumbai.

34. **Nuclear Power Corporation of India Limited (NPCIL):** NPCIL is nodal agency to undertake the design, construction, operation and maintenance of the Atomic Power Stations for generation of electricity under the provisions of the Atomic Energy Act, 1962.

35. **Uranium Corporation of India Limited:** Uranium Corporation of India Limited was set up with the specific objective of mining and processing of uranium ore to produce uranium concentrate.

36. **Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI):** The objective of BHAVINI is to plan execute, and operate an integrated programme of Fast Breeder Technology based Nuclear Power Stations for generating electricity on a commercial basis, commencing with PFBR.

37. **Contribution to International Atomic Energy Agency:** India has been a member of the Board of Governors of the International Atomic Energy Agency (IAEA) since its inception, making available the services of the departmental scientists for expert assignments besides participation in international symposia and other fellowship exchange programmes. The provision under IAEA takes care of the contribution made by the Department to the international body.

MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDDHA AND HOMOEOPATHY (AYUSH)

DEMAND NO. 5

Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1109.06	3.08	1112.14	1323.20	3.00	1326.20	1304.36	3.00	1307.36	1425.35	3.30	1428.65
Recoveries	-36.80	...	-36.80	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1072.26	3.08	1075.34	1323.20	3.00	1326.20	1304.36	3.00	1307.36	1425.35	3.30	1428.65

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	17.71	...	17.71	23.50	...	23.50	23.90	...	23.90	25.00	...	25.00
2. National Medicinal Plants Board	57.23	...	57.23	70.00	...	70.00	57.10	...	57.10	71.00	...	71.00
3. Homeopathic Pharmacopoeia Laboratory, Ghaziabad	2.34	...	2.34	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4. AYUSH expansion in CGHS	0.92	...	0.92	1.50	...	1.50	1.50	...	1.50	...	...	...
5. Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	2.37	...	2.37	4.50	0.30	4.80	3.42	0.30	3.72	3.70	0.30	4.00
Total-Establishment Expenditure of the Centre	80.57	...	80.57	103.50	0.30	103.80	89.92	0.30	90.22	103.70	0.30	104.00

Central Sector Schemes/Projects**Strengthening of AYUSH Delivery Systems**

6. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	11.74	...	11.74	19.00	...	19.00	2.78	...	2.78	4.00	...	4.00
7. AYUSH and Public Health	2.95	...	2.95	12.00	...	12.00	4.66	...	4.66	5.76	...	5.76
8. Central Drug Controller for AYUSH	...	...	...	0.10	...	0.10	...	...	...	1.00	...	1.00
9. Development of AYUSH IT Tools, Application and Networks	...	...	...	0.25	...	0.25	0.30	...	0.30	...	...	...
10. Development of Common Facilities for AYUSH Industry Clusters	8.41	...	8.41	12.00	...	12.00	4.00	...	4.00	1.00	...	1.00
11. Grant for conducting CCIM election	0.05	...	0.05	0.70	...	0.70	0.70	...	0.70	...	...	...
12. Homeopathic Pharmacopoeia Committee	0.14	...	0.14	0.55	...	0.55	0.55	...	0.55	0.50	...	0.50
13. Incentive to Industry-Participation in fairs/Conducting market survey	0.50	...	0.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
14. Information, Education and Communication	27.70	...	27.70	30.00	...	30.00	27.00	...	27.00	34.00	...	34.00
15. Promotion of International Cooperation	...	...	...	11.00	...	11.00	14.00	...	14.00	13.00	...	13.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Pharmacovigilance Initiative for ASU Drugs	...	...	...	0.25	...	0.25	...	...	...	1.00	...	1.00
17. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00
18. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
19. Yoga Training for Police Personnel	4.95	...	4.95	4.00	...	4.00	4.00	...	4.00	...	...	...
20. Extra Mural Research Projects through Research Institutes etc.	5.83	...	5.83	8.00	...	8.00	4.20	...	4.20	5.00	...	5.00
21. Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH	0.40	...	0.40	...	...	...	...	...	...	...	...	...
22. International Exchange Programme/Seminar workshop on AYUSH	6.97	...	6.97	...	...	...	...	...	...	...	...	...
Total-Strengthening of AYUSH Delivery Systems	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
Total-Central Sector Schemes/Projects	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
23. Central Council of Homeopathy, New Delhi	3.48	...	3.48	3.75	...	3.75	7.52	...	7.52	3.85	...	3.85
24. Central Council of Indian Medicine, New Delhi	2.50	...	2.50	3.70	...	3.70	3.70	...	3.70	4.14	...	4.14
Total-Statutory and Regulatory Bodies	5.98	...	5.98	7.45	...	7.45	11.22	...	11.22	7.99	...	7.99
Autonomous Bodies												
25. All India Institute of Ayurveda	2.49	...	2.49	40.00	...	40.00	26.00	...	26.00	24.00	...	24.00
26. Central Council for Research in Ayurvedic Sciences	173.00	...	173.00	170.00	...	170.00	159.00	...	159.00	175.00	...	175.00
27. Central Council for Research in Homeopathy	83.00	...	83.00	91.00	...	91.00	81.50	...	81.50	95.50	...	95.50
28. Central Council for Research in Unani Medicine	92.42	...	92.42	120.00	...	120.00	118.00	...	118.00	123.00	...	123.00
29. National Institute of Homeopathy, Kolkata	28.50	...	28.50	37.50	...	37.50	35.17	...	35.17	37.50	...	37.50
30. Other Autonomous Bodies	240.45	...	240.45	249.80	...	249.80	315.36	...	315.36	349.30	...	349.30
Total-Autonomous Bodies	619.86	...	619.86	708.30	...	708.30	735.03	...	735.03	804.30	...	804.30
Public Sector Undertakings												
31. IMPCL, Mohan, UP	...	3.08	3.08	...	2.70	2.70	...	2.70	2.70	...	3.00	3.00
Others												
32. Actual Recoveries	-36.80	...	-36.80	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	589.04	3.08	592.12	715.75	2.70	718.45	746.25	2.70	748.95	812.29	3.00	815.29
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
33. National AYUSH Misson (NAM)	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
Grand Total	1072.26	3.08	1075.34	1323.20	3.00	1326.20	1304.36	3.00	1307.36	1425.35	3.30	1428.65

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Medical and Public Health	726.95	...	726.95	860.30	...	860.30	841.16	...	841.16	914.85	...	914.85
2. Secretariat-Social Services	17.71	...	17.71	23.50	...	23.50	23.90	...	23.90	25.00	...	25.00
3. Capital Outlay on Medical and Public Health	...	3.08	3.08	...	3.00	3.00	...	3.00	3.00	...	3.30	3.30
Total-Social Services	744.66	3.08	747.74	883.80	3.00	886.80	865.06	3.00	868.06	939.85	3.30	943.15
Others												
4. North Eastern Areas	...	...	...	105.00	...	105.00	103.00	...	103.00	143.00	...	143.00
5. Grants-in-aid to State Governments	320.22	...	320.22	328.40	...	328.40	334.60	...	334.60	332.50	...	332.50
6. Grants-in-aid to Union Territory Governments	7.38	...	7.38	6.00	...	6.00	1.70	...	1.70	10.00	...	10.00
Total-Others	327.60	...	327.60	439.40	...	439.40	439.30	...	439.30	485.50	...	485.50
Grand Total	1072.26	3.08	1075.34	1323.20	3.00	1326.20	1304.36	3.00	1307.36	1425.35	3.30	1428.65

1. **Secretariat:** Provides for the Secretariat service to the Ministry of AYUSH.
2. **National Medicinal Plants Board:** National Medicinal Plants Board undertakes promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU&H medicines. At the initiative of National Medicinal Plants Board 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.
3. **Homeopathic Pharmacopoeia Laboratory, Ghaziabad:** To Lay down standards for identity and purity of Homoeopathic drugs and finding out indigenous substitutes for foreign drugs.
4. **AYUSH expansion in CGHS:** To provide AYUSH services to CGHS beneficiaries.
5. **Pharmacopoeial laboratory of Indian Medicine, Ghaziabad:** To lay down standards for testing of ASU drugs and enforcement of quality control measures and implementation of Drug and Cosmetic Act & Rules at the Central level by quality control testing of Ayurvedic, Siddha & Unani drugs.
6. **Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc:** To support creative and innovative proposals for upgrading both functions and facilities of reputed AYUSH institution to the levels of excellence.
7. **AYUSH and Public Health:** To support innovative proposals of Govt. and private organization to promote AYUSH interventions for the community health care and to encourage utilization of AYUSH practitioners in public health programmes.

8. **Central Drug Controller for AYUSH:** To Create vertical structure of AYUSH in Central Drug Standard Control Organization (CDSCO).
9. **Development of AYUSH IT Tools, Application and Networks:** To utilize information Technology for greater dissemination of AYUSH.
10. **Development of Common Facilities for AYUSH Industry Clusters:** The scheme is meant for setting up facility for raw material standardization and quality control of finished product at locations having cluster of AYUSH industries.
11. **Grant for conducting CCIM election:** To elect Members of Central Council of Indian Medicine from among the Practitioners in the States.
12. **Homeopathic Pharmacopoeia Committee:** To coordinate the administration and financial matters of HPL, PLIM and PCIM&H Laboratories.
13. **Incentive to Industry-Participation in fairs/Conducting market survey:** To improve the visibility, Demand, Usage and trade of AYUSH products.
14. **Information, Education and Communication:** To create awareness among the members of the community about the efficacy of the AYUSH Systems through various media channels including the production of audio-visual educational material to achieve the objective of 'Health for All'.
15. **Promotion of International Cooperation:** To promote global acceptance of AYUSH Systems of Medicine, to facilitate International promotion, development and recognition of Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa and Homoeopathy; To promote awareness about AYUSH strengths &

utility in emerging health problems; To foster interaction of stakeholders and market development of AYUSH at international level and to establish AYUSH Academic Chairs in foreign countries.

16. **Pharmacovigilance Initiative for ASU Drugs:** To develop institutional mechanism for Safety monitoring and post market surveillance of Ayurveda, Siddha, Unani and Homoeopathy drugs in the interest of public health.

17. **Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME):** To upgrade the professional competence & skills of the AYUSH personnel.

18. **TKDL and ISMH Intellectual Property Rights:** To transcribe ASU formulations described in various ASU texts, postures on Yoga and to make available information to the International Patent examiners. (ii) To provide access to TKDL database to international patent offices, access agreement with International Patent Offices.

19. **Yoga Training for Police Personnel:** To extend Yoga training to the police personnel to promote the positive health of police personnel.

20. **Extra Mural Research Projects through Research Institutes etc.:** To support Research and Development in Extra Mural mode for treatment of prioritized diseases, to standardize/validate and develop scientific evidence for safety, efficacy and quality of AYUSH drugs & therapies and to make scientific exploration of AYUSH system with interdisciplinary approaches

21. **Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH:** The Scheme has been discontinued

22. **International Exchange Programme/Seminar workshop on AYUSH:** The Scheme has been merged in Promotion of International Cooperation.

23. **Central Council of Homeopathy, New Delhi:** Maintenance of Central Register of Homeopathy, Direct Registration and Recommendations for inclusion of qualification in Second Schedule Recommendation for recognition of new Colleges, increase of seats & new/higher courses in terms of Section 12A of HCC Act.

24. **Central Council of Indian Medicine, New Delhi:** To prescribe and regulate the minimum standards & requirements of education in ISM colleges by carrying out visitation of the institutions for imparting UG & PG education, to increase intake capacity and to start new colleges/PG course and to lay down course curricula & syllabi. (ii) To advise the Central Govt. in the matters relating to recognition (inclusion/ withdrawal) of medical qualifications in/from the Second Schedule to the Indian Medicine Central Council Act, 1970 (iii) To recognize the qualifications of Indian Medicine (iv) To prescribe the Standards of Professional Conduct, Etiquette and Code of Ethics to be observed by the practitioners. (v) To maintain a Central Register of Indian Medicine and revise the same from time to time and (vi) To issue Enrolment/Direct Registration Certificates to the ISM practitioners.

25. **All India Institute of Ayurveda:** To set up benchmarks of Postgraduate & Post-Doctoral education (MD/Ph. D) in Ayurveda at National and International level.

26. **Central Council for Research in Ayurvedic Sciences:** To undertake scientific research for validation of Ayurveda system of medicine. The core research areas are medicinal plant research, Medico-ethno botanical survey, Drug standardization, pharmacological research, Clinical Research, Literary research and documentation.

27. **Central Council for Research in Homeopathy:** To undertake scientific research for Homoeopathic system of medicine. The core research areas comprise of Medicinal Plant Research (Medico-ethno botanical Survey, Pharmacognosy Pharmacological Research), Drug Standardization, Drug proving, Clinical Research, Clinical Literary Research, Basic Fundamental Research and Documentation.

28. **Central Council for Research in Unani Medicine:** To undertake research on Unani medicine in the areas of clinical research, drug research, literary research & survey and cultivation of medicinal plants besides, undertaking IEC activities and providing research oriented extension health services.

29. **National Institute of Homeopathy, Kolkata:** To conduct UG/PG courses Rendering patient care in OPD & IPD

30. **Other Autonomous Bodies:** It includes provision for (i) All India Institute of Yoga (ii) All India Institute of Homeopathy (iii) All India Institute of Unani Medicine (iv) Institute of Post-Graduate Teaching & Training in Ayurveda (IPGTRA), Jamnagar (v) National Institute of Ayurveda (NIA), Jaipur (vi) Rashtriya Ayurveda Vidyapeeth (RAV), New Delhi (vii) National Institute of Siddha (NIS), Chennai (viii) National Institute of Unani Medicine (NIUM), Bangalore (ix) Morarji Desai National Institute of Yoga (MDNIY), New Delhi (x) National Institute of Naturopathy (NIN), Pune (xi) North Eastern Institute of Ayurveda and Homoeopathy (NEIAH), Shillong (xii) North Eastern Institute of Folk Medicine (NEIFM), Passighat, Arunachal Pradesh (xiii) National Institute of Medicinal Plants (xiv) National Institute of Sowa Rigpa and (xv) Indian Institute of AYUSH Pharmaceutical Sciences

31. **IMPCL, Mohan, UP:** Includes provision for IMPCL, Mohan, Uttar Pradesh which produces ASU drugs for supply to Govt. Hospitals and Dispensaries.

33. **National AYUSH Misson (NAM):** To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.

MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 6

Department of Chemicals and Petrochemicals*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
Central Sector Schemes/Projects												
2. Assam Gas Cracker Project	...	...	...	0.02	...	0.02	0.01	...	0.01	100.01	...	100.01
3. Chemical Promotion and Development Scheme	2.80	...	2.80	5.00	...	5.00	1.99	...	1.99	1.99	...	1.99
4. Promotion of PetroChemicals	9.06	...	9.06	48.00	...	48.00	48.00	...	48.00	48.00	...	48.00
5. Chemical Weapons Convention (CWC)	1.00	...	1.00	1.01	...	1.01	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	12.86	...	12.86	54.03	...	54.03	50.00	...	50.00	150.00	...	150.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
6. Assistance related to Bhopal Gas Leak Disaster	25.22	...	25.22	25.11	...	25.11	23.86	...	23.86	25.74	...	25.74
Autonomous Bodies												
7. Central Institute of Plastic Engineering and Technology	107.68	...	107.68	57.67	...	57.67	57.67	...	57.67	68.08	...	68.08
8. Institute of Pesticides Formulation Technology (IPFT)	4.33	...	4.33	8.33	...	8.33	8.89	...	8.89	9.16	...	9.16
Total-Autonomous Bodies	112.01	...	112.01	66.00	...	66.00	66.56	...	66.56	77.24	...	77.24
Public Sector Undertakings												
9. Hindustan Organic Chemicals Ltd. (HOCL)	...	24.61	24.61	...	25.01	25.01	...	24.61	24.61	...	24.61	24.61
10. Hindustan Fluorocarbons Ltd. (HFL)	...	...	...	...	0.01	0.01	...	...	...	...	...	...
11. Hindustan Insecticides Ltd. (HIL)	...	...	...	...	15.01	15.01	...	...	...	...	...	...
Total-Public Sector Undertakings	...	24.61	24.61	...	40.03	40.03	...	24.61	24.61	...	24.61	24.61
Total-Other Central Sector Expenditure	137.23	24.61	161.84	91.11	40.03	131.14	90.42	24.61	115.03	102.98	24.61	127.59

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
B. Developmental Heads												
Economic Services												
1. Industries	150.09	...	150.09	129.14	...	129.14	124.42	...	124.42	223.18	...	223.18
2. Secretariat-Economic Services	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
3. Loans for Petro-Chemical Industries	...	...	...	...	0.01	0.01	...	...	...	...	...	...
4. Loans for Chemical and Pharmaceutical Industries	...	24.61	24.61	...	40.02	40.02	...	24.61	24.61	...	24.61	24.61
Total-Economic Services	165.09	24.61	189.70	146.01	40.03	186.04	142.39	24.61	167.00	243.59	24.61	268.20
Others												
5. North Eastern Areas	...	...	...	16.00	...	16.00	16.00	...	16.00	29.80	...	29.80
Total-Others	...	...	...	16.00	...	16.00	16.00	...	16.00	29.80	...	29.80
Grand Total	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Hindustan Organic Chemicals Ltd	...	...	...	...	...	...	24.61	...	24.61	24.61	...	24.61
2. Hindustan Insecticides Ltd	...	...	...	...	...	...	...	...	...	...	...	...
3. Hindustan Fluorocarbons Ltd	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	24.61	...	24.61	24.61	...	24.61

1. **Secretariat:** Provision is for Secretariat expenditure of the Department.

2. **Assam Gas Cracker Project:** Provision has been made for meeting the Revised Cost of the project.

3. **Chemical Promotion and Development Scheme:** Provision under Chemical Promotion and Development Scheme (CPDS) is for promotion of chemicals, by organizing various seminars, studies, conferences, workshops etc.

4. **Promotion of PetroChemicals:** The provision is for various activities under Schemes of Petro-Chemicals viz. National Awards for Technology Innovations in Petrochemical and Downstream Plastic Processing Industry, setting up of Centres of Excellence (CoE) in Polymer Technology, setting up of dedicated Plastic Parks in the field of petrochemicals etc.

5. **Chemical Weapons Convention (CWC):** The provision under the scheme, Chemical Weapons Convention (CWC) is now transferred to Demand No-47 of Cabinet.

6. **Assistance related to Bhopal Gas Leak Disaster:** The provision is for (i) disbursal of ex-gratia to Bhopal Gas Leak Disaster; (ii) Secretariat expenditure of the office of the Welfare Commissioner, Bhopal (iii) expenditure of various courts set up for deciding the cases of compensation of the victims.

7. **Central Institute of Plastic Engineering and Technology:** The provision is for enhancing its capabilities in Academic activities (Skill Development Training Programme) and for Research & Development work in emerging areas and technology support.

8. **Institute of Pesticides Formulation Technology (IPFT):** The provision is for up gradation and procurement of equipment for taking up new Research and Development projects as well as salary to staff and remuneration to research scholars.

9. **Hindustan Organic Chemicals Ltd. (HOCL):** The Provision is for servicing the interest component of the bonds issued by Hindustan Organic Chemicals Limited against the sovereign guarantee obtained by it.

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 7****Department of Fertilisers***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	76564.41	1000.00	77564.41	74138.33	1.04	74139.37	74130.85	...	74130.85	74264.67	0.04	74264.71
Recoveries	-4537.92	...	-4537.92	-4100.00	...	-4100.00	-4100.00	...	-4100.00	-4232.00	...	-4232.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	72026.49	1000.00	73026.49	70038.33	1.04	70039.37	70030.85	...	70030.85	70032.67	0.04	70032.71
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	26.85	...	26.85	29.31	...	29.31	30.84	...	30.84	32.66	...	32.66
Central Sector Schemes/Projects												
2. Urea Subsidy												
2.01 Payment for Indigenous Urea	36000.00	...	36000.00	38000.00	...	38000.00	38000.00	...	38000.00	37000.00	...	37000.00
2.02 Payment for Urea Freight Subsidy	2200.00	...	2200.00	2000.00	...	2000.00	2000.00	...	2000.00	3000.00	...	3000.00
2.03 Payment for Import of Urea	16400.00	...	16400.00	15100.00	...	15100.00	15100.00	...	15100.00	14000.00	...	14000.00
2.04 Recovery	-4122.39	...	-4122.39	-4100.00	...	-4100.00	-4100.00	...	-4100.00	-4232.00	...	-4232.00
<i>Net</i>	<i>50477.61</i>	<i>...</i>	<i>50477.61</i>	<i>51000.00</i>	<i>...</i>	<i>51000.00</i>	<i>51000.00</i>	<i>...</i>	<i>51000.00</i>	<i>49768.00</i>	<i>...</i>	<i>49768.00</i>
3. Nutrient Based Subsidy												
3.01 Payment for Indigenous P and K Fertilizers	11969.00	...	11969.00	12000.00	...	12000.00	11985.02	...	11985.02	12317.00	...	12317.00
3.02 Payment for Imported P and K Fertilizers	9968.56	...	9968.56	6999.99	...	6999.99	6999.99	...	6999.99	7900.00	...	7900.00
3.03 Payment for City Compost	...	...	...	0.01	...	0.01	15.00	...	15.00	15.00	...	15.00
<i>Total- Nutrient Based Subsidy</i>	<i>21937.56</i>	<i>...</i>	<i>21937.56</i>	<i>19000.00</i>	<i>...</i>	<i>19000.00</i>	<i>19000.01</i>	<i>...</i>	<i>19000.01</i>	<i>20232.00</i>	<i>...</i>	<i>20232.00</i>
Total-Central Sector Schemes/Projects	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
Other Central Sector Expenditure												
Public Sector Undertakings												
4. Assistance to PSUs	...	1000.00	1000.00	9.02	1.04	10.06	...	...	...	0.01	0.04	0.05
Others												
5. Recovery	-415.53	...	-415.53	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-415.53	1000.00	584.47	9.02	1.04	10.06	...	...	...	0.01	0.04	0.05

	(In ₹ crores)											
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	72026.49	1000.00	73026.49	70038.33	1.04	70039.37	70030.85	...	70030.85	70032.67	0.04	70032.71
B. Developmental Heads												
Economic Services												
1. Crop Husbandry	34199.93	...	34199.93	19000.00	...	19000.00	19000.01	...	19000.01	20232.00	...	20232.00
2. Industries	37804.61	...	37804.61	51000.00	...	51000.00	51000.00	...	51000.00	49768.00	...	49768.00
3. Secretariat-Economic Services	21.95	...	21.95	29.31	...	29.31	30.84	...	30.84	32.66	...	32.66
4. Other General Economic Services	...	...	...	9.02	...	9.02	...	...	...	0.01	...	0.01
5. Loans for Fertilizer Industries	...	1000.00	1000.00	...	0.04	0.04	...	...	...	...	0.04	0.04
Total-Economic Services	72026.49	1000.00	73026.49	70038.33	0.04	70038.37	70030.85	...	70030.85	70032.67	0.04	70032.71
Others												
6. Loans for North Eastern Areas	...	...	...	...	1.00	1.00	...	...	...	...	...	...
Total-Others	...	...	...	...	1.00	1.00	...	...	...	...	...	...
Grand Total	72026.49	1000.00	73026.49	70038.33	1.04	70039.37	70030.85	...	70030.85	70032.67	0.04	70032.71
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. FCI Aravali Gypsum and Minerals India Limited	...	0.62	0.62	...	111.40	111.40	...	215.68	215.68	...	25.80	25.80
2. Projects and Development India Limited	...	1.64	1.64	...	...	...	...	66.20	66.20	...	7.50	7.50
3. National Fertilisers Limited	...	122.59	122.59	...	435.44	435.44	...	306.03	306.03	...	871.85	871.85
4. Rashtriya Chemicals and Fertilisers Limited	...	1740.98	1740.98	...	3404.87	3404.87	...	1765.05	1765.05	...	2041.77	2041.77
5. Brahmaputra Valley Fertiliser Cooperation Limited	...	64.62	64.62	1.00	50.93	51.93	17.63	13.11	30.74	...	56.99	56.99
6. Fertilisers and Chemicals Travancore Ltd	1000.00	...	1000.00	6.00	...	6.00	...	...	...	...	...	...
7. Madras Fertilizers Ltd	...	...	...	3.00	...	3.00	...	...	...	...	...	...
Total	1000.00	1930.45	2930.45	10.00	4002.64	4012.64	17.63	2366.07	2383.70	...	3003.91	3003.91

1. **Secretariat:** 1. Provision is for expenditure on Secretariat of the Department.

2.01 & 2.02 These provisions relate to subsidy under Fertilizer New Pricing Scheme (NPS) including Freight Subsidy for production of urea. The subsidy scheme is intended to make fertilizers available to the farmers at reasonable prices and to give producers of fertilizers a reasonable return on their investment. The difference between the concession price so fixed less distribution margin and the statutorily controlled consumers' price is allowed as subsidy. The quantum of subsidy depends on the concession price, the consumer's price and the level of production.

2.03. **Payment for Import of Urea:** As indigenous production is not adequate to meet the demand for fertilizers, imports are arranged to make up for the shortfall. The cost involved is broadly the price of imported fertilizers plus the cost of handling and distribution of the fertilizers. The selling price of imported fertilizers to farmers is controlled under the Fertilizer Control Order and the consumer prices are thus statutorily regulated. This selling price is the same as the selling price for indigenous production. The difference between the amount realised by way of sale of fertilizers to farmers and the import costs to Government represents the subsidy on fertilizer imports.

3.01. **Payment for Indigenous P and K Fertilizers:** Provision is for payment to the manufacturers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer NPK nutrients for better soil health and productivity.

3.02. **Payment for Imported P and K Fertilizers:** Provision is for payment to the importers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer NPK nutrients for better soil health and productivity.

3.03. **Payment for City Compost:** Provision has been made for the proposed Market-Development-Assistance to manufacturers of City Compost at the rate of ₹ 1500/- per MT.

4. **Assistance to PSUs:** For write-off of Govt. of India's loans, interest and penal interest due from Hindustan Fertilizer Corporation Ltd., Fertilizer Corporation of India Ltd., Projects and Development (India) Ltd., Madras Fertilizers Ltd. and Fertilizers and Chemicals of Travancore Ltd., for post closure adjustment liabilities of Pyrites, Phosphates & Chemicals Ltd.(PPL), for loans to Hindustan Fertilisers Cooperation Ltd., Fertilisers Cooperation of India, Pyrites, Phosphates & Chemicals Ltd.(PPL) and Brahmputra Valley Fertilizer Corporation Ltd.

MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 8

Department of Pharmaceuticals*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	9.84	...	9.84	12.66	...	12.66	12.66	...	12.66	13.30	...	13.30
2. National Pharmaceutical Pricing Authority	10.00	...	10.00	16.66	...	16.66	13.16	...	13.16	15.00	...	15.00
Total-Establishment Expenditure of the Centre	19.84	...	19.84	29.32	...	29.32	25.82	...	25.82	28.30	...	28.30
Central Sector Schemes/Projects												
3. National Institutes of Pharmaceutical Education and Research (NIPERs)	142.91	...	142.91	127.48	...	127.48	127.48	...	127.48	127.73	...	127.73
4. Jan Aushadhi Scheme	16.91	...	16.91	35.00	...	35.00	49.75	...	49.75	74.62	...	74.62
5. Development of Pharmaceutical Industry	8.75	...	8.75	19.50	...	19.50	8.25	...	8.25	17.03	...	17.03
Total-Central Sector Schemes/Projects	168.57	...	168.57	181.98	...	181.98	185.48	...	185.48	219.38	...	219.38
Other Central Sector Expenditure												
Public Sector Undertakings												
6. Assistance to PSUs	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06
Grand Total	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74
B. Developmental Heads												
Economic Services												
1. Industries	178.57	...	178.57	179.12	...	179.12	172.37	...	172.37	202.86	...	202.86
2. Secretariat-Economic Services	9.84	...	9.84	12.66	...	12.66	12.66	...	12.66	13.30	...	13.30
3. Loans for Chemical and Pharmaceutical Industries	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Economic Services	188.41	24.25	212.66	191.78	0.10	191.88	185.03	0.10	185.13	216.16	0.06	216.22
Others												
4. North Eastern Areas	...	...	...	19.52	...	19.52	26.27	...	26.27	31.52	...	31.52
Total-Others	...	...	...	19.52	...	19.52	26.27	...	26.27	31.52	...	31.52
Grand Total	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.

2. **National Pharmaceutical Pricing Authority:** The provision is for the Secretariat and Establishment Expenditure of NPPA, Consumer Awareness Programme and providing support to state resource units.

3. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is for the 7 NIPERs which are operational and also for the 4 NIPERs which are proposed.

4. **Jan Aushadhi Scheme:** Under the Jan Aushadhi Scheme opening of 3000 Jan Aushadhi Stores across the country is targetted.

5. **Development of Pharmaceutical Industry:** The scheme for Development of Pharmaceuticals Industry consists of a number of sub scheme such as: Pharmaceuticals Promotion Development Scheme (PPDS), Cluster Development, Critical Assistance for WHO Pre -Qualification for Pharma PSUs, assistance to Bulk Drug Industry for Common Facilitation Centre, and assistance to Medical Device for Common Facilitation Centre etc.

6. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings.

MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	807.09	3361.02	4168.11	810.52	1780.20	2590.72	741.45	2710.92	3452.37	781.34	1920.70	2702.04
Recoveries	-0.02	...	-0.02	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	69.71	...	69.71	29.67	...	29.67	28.17	...	28.17	230.55	...	230.55
2. Directorate General of Civil Aviation	106.10	21.72	127.82	128.72	28.00	156.72	126.24	38.34	164.58	135.00	79.50	214.50
3. Bureau of Civil Aviation Security	16.32	34.30	50.62	41.43	39.00	80.43	22.09	48.32	70.41	45.00	41.00	86.00
4. Airports Economic Regulatory Authority	8.55	...	8.55	7.00	...	7.00	4.50	...	4.50	14.00	...	14.00
5. Airports Economic Regulatory Authority Appellate Tribunal	...	...	...	0.50	...	0.50	...	...	...	...	...	...
6. <i>Commissioner for Railway Safety</i>												
6.01 Commissioner for Railway Safety	8.51	...	8.51	10.40	...	10.40	10.75	...	10.75	11.59	...	11.59
6.02 Met from Commissioner for Railway Safety Fund	...	...	...	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
<i>Net</i>	8.51	...	8.51	10.36	...	10.36	10.71	...	10.71	11.55	...	11.55
7. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...

Total-Establishment Expenditure of the Centre**Central Sector Schemes/Projects**

8. Turnaround Plan of Air India Ltd.	...	3300.00	3300.00	...	1713.00	1713.00	...	2465.21	2465.21	...	1800.00	1800.00
9. Subsidy for Special Operations	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
10. Regional Connectivity Scheme	...	...	...	...	...	...	...	...	...	0.10	...	0.10

Total-Central Sector Schemes/Projects**Other Central Sector Expenditure****Autonomous Bodies**

11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	42.40	...	42.40	42.40	...	42.40	45.10	...	45.10
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Aero Club of India	...	...	...	0.10	...	0.10	...	...	...	...	...	...
Total-Autonomous Bodies	...	...	...	42.50	...	42.50	42.40	...	42.40	45.10	...	45.10
Public Sector Undertakings												
13. Airports Authority of India	68.39	...	68.39	100.30	...	100.30	100.30	...	100.30	100.00	...	100.00
14. Pawan Hans Ltd	...	...	...	...	0.10	0.10	...	159.05	159.05	...	0.10	0.10
15. Hotel Corporation of India Ltd.	...	5.00	5.00	...	0.10	0.10	...	...	...	...	0.10	0.10
Total-Public Sector Undertakings	68.39	5.00	73.39	100.30	0.20	100.50	100.30	159.05	259.35	100.00	0.20	100.20
Total-Other Central Sector Expenditure	68.39	5.00	73.39	142.80	0.20	143.00	142.70	159.05	301.75	145.10	0.20	145.30
Grand Total	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
Total-Social Services	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
Economic Services												
2. Civil Aviation	199.36	...	199.36	320.44	...	320.44	295.53	...	295.53	339.20	...	339.20
3. Other Transport Services	8.51	...	8.51	10.36	...	10.36	10.71	...	10.71	11.55	...	11.55
4. Secretariat-Economic Services	69.69	...	69.69	29.67	...	29.67	28.17	...	28.17	230.55	...	230.55
5. Capital Outlay on Civil Aviation	...	3361.02	3361.02	...	1780.20	1780.20	...	2710.92	2710.92	...	1920.70	1920.70
Total-Economic Services	277.56	3361.02	3638.58	360.47	1780.20	2140.67	334.41	2710.92	3045.33	581.30	1920.70	2502.00
Others												
6. Grants-in-aid to State Governments	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Others	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Grand Total	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
C. Investment in Public Enterprises												
1. Air India Limited	3300.00	702.56	4002.56	1713.00	352.00	2065.00	2465.21	435.00	2900.21	1800.00	508.00	2308.00
2. Airports Authority of India	68.39	1688.61	1757.00	100.30	1966.00	2066.30	100.30	1873.70	1974.00	100.00	2443.00	2543.00

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
3. Pawan Hans Limited	...	38.85	38.85	0.10	99.00	99.10	159.05	183.38	342.43	0.10	316.50	316.60						
Total	3368.39	2430.02	5798.41	1813.40	2417.00	4230.40	2724.56	2492.08	5216.64	1900.10	3267.50	5167.60						

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General Of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.

5. **Airports Economic Regulatory Authority Appellate Tribunal:** Provision provided for meeting establishment related expenditure.

6.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

8. **Turnaround Plan of Air India Ltd.:** The provision is made for Government investment in Air India to meet the equity shortfall to discharge its liabilities related to loans, NCD etc. which are Government Guaranteed.

9. **Subsidy for Special Operations:** The provision is for payment of subsidy to airlines for special operations.

10. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports. Only a token provision is made at this stage.

11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.

13. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects. The funds are provided for GAGAN Project, Tirupati Airport, Pakyong Greenfield Airport and Jammu Airport. This also includes the provision for North Eastern Region.

14. **Pawan Hans Ltd:** Provision is for Capital expenditure for Pawan Hans Limited.

15. **Hotel Corporation of India Ltd.:** Provision is for Capital expenditure for Hotel Corporation of India.

MINISTRY OF COAL

DEMAND NO. 10

Ministry of Coal*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	569.88	1099.84	1669.72	361.00	1100.00	1461.00	556.36	800.00	1356.36	745.10	700.00	1445.10
Recoveries	...	-1099.84	-1099.84	...	-1100.00	-1100.00	...	-800.00	-800.00	...	-700.00	-700.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	16.93	...	16.93	23.41	...	23.41	22.24	...	22.24	23.50	...	23.50
2. Statutory Bodies, Attached and Sub-ordinate Offices	11.35	...	11.35	14.59	...	14.59	13.12	...	13.12	13.60	...	13.60
Total-Establishment Expenditure of the Centre	28.28	...	28.28	38.00	...	38.00	35.36	...	35.36	37.10	...	37.10
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	18.00	...	18.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	245.00	...	245.00	150.50	...	150.50	350.50	...	350.50	500.00	...	500.00
5. Exploration of Coal and Lignite	256.25	...	256.25	139.50	...	139.50	139.50	...	139.50	175.00	...	175.00
6. Scheme met from Coal Bearing Areas Acquisition (CBA) Fund												
6.01 Acquisition of Coal Bearing Areas	...	1099.84	1099.84	...	1100.00	1100.00	...	800.00	800.00	...	700.00	700.00
6.02 Deduct Expenditure met from CBA Fund	...	-1099.84	-1099.84	...	-1100.00	-1100.00	...	-800.00	-800.00	...	-700.00	-700.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Coal and Lignite	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
Total-Central Sector Schemes/Projects	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Coal Mines Pension Scheme	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
Grand Total	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10

help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by Central Mine Planning and Design Institute Limited (CMPDIL).

6. **Scheme met from Coal Bearing Areas Acquisition (CBA) Fund:** Provision is for Acquisition of Coal Bearing Areas for Coal India Limited.

7. **Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are created by contribution of one and one-sixth percent of total emoluments each by the employees and employers. The Central Government also contributes at the rate of one and two-third percent of the total emoluments of the employee subject to a ceiling of ₹ 1600 per month. The cost of administration of the schemes is partly borne by the Central Government.

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 11****Department of Commerce***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4805.77	149.66	4955.43	4262.80	100.00	4362.80	4352.74	210.00	4562.74	4314.61	151.22	4465.83
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4805.77	149.66	4955.43	4262.80	100.00	4362.80	4352.74	210.00	4562.74	4314.61	151.22	4465.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	72.72	...	72.72	82.27	...	82.27	91.27	...	91.27	92.35	...	92.35
2. Directorate General of Commercial Intelligence and Statistics	35.41	1.50	36.91	41.15	...	41.15	52.15	...	52.15	42.65	...	42.65
3. Directorate General of Supplies and Disposals	122.00	...	122.00	132.24	...	132.24	140.46	...	140.46	137.18	0.72	137.90
4. Trade Commissioners	149.04	...	149.04	176.12	...	176.12	176.12	...	176.12	172.54	...	172.54
5. Export Promotion and Market Development Organisation	48.74	...	48.74	50.00	...	50.00	46.00	...	46.00	...	...	...
6. Assistance to Special Economic Zones	58.85	...	58.85	66.23	...	66.23	77.61	...	77.61	79.39	...	79.39
7. <i>Foreign Trade and Export Promotion</i>												
7.01 International Cooperation	33.97	...	33.97	36.00	...	36.00	36.00	...	36.00	30.00	...	30.00
7.02 Trade Remedies and Trade Defence	11.01	...	11.01	11.95	...	11.95	13.95	...	13.95	11.36	...	11.36
7.03 Director General of Foreign Trade	118.23	...	118.23	125.61	...	125.61	128.46	...	128.46	128.19	...	128.19
7.04 International Conferences	2.23	...	2.23	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
<i>Total- Foreign Trade and Export Promotion</i>	<i>165.44</i>	<i>...</i>	<i>165.44</i>	<i>178.56</i>	<i>...</i>	<i>178.56</i>	<i>183.41</i>	<i>...</i>	<i>183.41</i>	<i>174.55</i>	<i>...</i>	<i>174.55</i>
Total-Establishment Expenditure of the Centre	652.20	1.50	653.70	726.57	...	726.57	767.02	...	767.02	698.66	0.72	699.38
Central Sector Schemes/Projects												
8. Agricultural Product Export Development Authority (APEDA)	138.06	...	138.06	81.00	...	81.00	99.44	...	99.44	92.50	...	92.50
9. Marine Product Export Development Authority (MPEDA)	135.00	...	135.00	90.00	...	90.00	97.00	...	97.00	105.00	...	105.00
10. Trade Infrastructure for Export Schemes (TIES)	...	50.00	50.00	...	50.00	50.00	...	60.00	60.00	...	100.00	100.00
11. Duty Drawback Scheme	1189.27	...	1189.27	1200.00	...	1200.00	1200.00	...	1200.00	1100.46	...	1100.46
12. Tea Board	179.45	...	179.45	129.98	...	129.98	152.15	...	152.15	160.10	...	160.10

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Coffee Board	142.34	...	142.34	121.54	...	121.54	141.54	...	141.54	140.10	...	140.10
14. Rubber Board	201.74	...	201.74	132.75	...	132.75	148.75	...	148.75	142.60	...	142.60
15. Spices Board	105.35	...	105.35	70.35	...	70.35	80.35	...	80.35	82.10	...	82.10
16. Tobacco Board	...	...	...	...	...	...	...	...	...	0.10	...	0.10
17. Cashew Export Promotion Council	5.10	...	5.10	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
Export Promotion Schemes												
18. Market Access Initiative	221.85	...	221.85	250.00	...	250.00	185.00	...	185.00	203.50	...	203.50
19. National Export Insurance Account	575.00	...	575.00	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
20. Gems and Jewellery Sector	0.48	...	0.48	1.00	...	1.00	5.00	...	5.00	1.00	...	1.00
21. Footwear, Leather and Accessories	109.99	...	109.99	20.00	...	20.00	25.00	...	25.00	0.01	...	0.01
22. Investment in ECGC (Export Credit Guarantee Corporation)	...	100.00	100.00	...	50.00	50.00	...	150.00	150.00	...	50.00	50.00
23. Interest Equalisation Scheme	1100.00	...	1100.00	1000.00	...	1000.00	1000.00	...	1000.00	1100.00	...	1100.00
Total-Export Promotion Schemes	2007.32	100.00	2107.32	1671.00	50.00	1721.00	1615.00	150.00	1765.00	1744.51	50.00	1794.51
24. Project Development Fund	...	...	...	...	...	...	...	...	...	...	0.50	0.50
Total-Central Sector Schemes/Projects	4103.63	150.00	4253.63	3500.62	100.00	3600.62	3540.23	210.00	3750.23	3571.47	150.50	3721.97
Other Central Sector Expenditure												
Autonomous Bodies												
25. <i>Autonomous Institutions</i>												
25.01 Indian Institute of Foreign Trade	35.00	...	35.00	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
25.02 Indian Institute of Packaging	10.00	...	10.00	8.00	...	8.00	18.00	...	18.00	12.00	...	12.00
25.03 Export Inspection Council	9.99	...	9.99	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
25.04 Centre for WTO Studies	16.52	...	16.52	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
<i>Total- Autonomous Institutions</i>	<i>71.51</i>	<i>...</i>	<i>71.51</i>	<i>34.00</i>	<i>...</i>	<i>34.00</i>	<i>44.00</i>	<i>...</i>	<i>44.00</i>	<i>43.00</i>	<i>...</i>	<i>43.00</i>
Others												
26. Delegation going abroad	0.09	...	0.09	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
27. Delegation from abroad	0.44	...	0.44	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83
28. Schemes for Anti Dumping	...	...	...	0.12	...	0.12	...	...	...	...	...	...
29. Expenditure on disputes over Foreign Trade	1.33	...	1.33	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
30. Price Stabilization Fund Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
31. Actual Recovery	-23.43	-1.84	-25.27	...	...	...	...	...	...	...	...	...
Total-Others	-21.57	-1.84	-23.41	1.61	...	1.61	1.49	...	1.49	1.48	...	1.48
Total-Other Central Sector Expenditure	49.94	-1.84	48.10	35.61	...	35.61	45.49	...	45.49	44.48	...	44.48
Grand Total	4805.77	149.66	4955.43	4262.80	100.00	4362.80	4352.74	210.00	4562.74	4314.61	151.22	4465.83

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>(In ₹ crores)</i>												
B. Developmental Heads												
General Services												
1. Supplies and Disposals	121.99	...	121.99	132.24	...	132.24	140.46	...	140.46	137.18	...	137.18
2. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	0.72	0.72
Total-General Services	121.99	...	121.99	132.24	...	132.24	140.46	...	140.46	137.18	0.72	137.90
Economic Services												
3. Plantations	626.88	...	626.88	335.63	...	335.63	403.30	...	403.30	434.40	...	434.40
4. Secretariat-Economic Services	72.71	...	72.71	82.27	...	82.27	91.27	...	91.27	92.35	...	92.35
5. Foreign Trade and Export Promotion	3984.19	...	3984.19	3582.66	...	3582.66	3585.21	...	3585.21	3550.68	...	3550.68
6. Capital Outlay on Foreign Trade and Export Promotion	...	49.66	49.66	...	50.00	50.00	...	60.00	60.00	...	100.50	100.50
7. Investments in General Financial and Trading Institutions	...	100.00	100.00	...	50.00	50.00	...	150.00	150.00	...	50.00	50.00
Total-Economic Services	4683.78	149.66	4833.44	4000.56	100.00	4100.56	4079.78	210.00	4289.78	4077.43	150.50	4227.93
Others												
8. North Eastern Areas	...	...	...	130.00	...	130.00	132.50	...	132.50	100.00	...	100.00
Total-Others	...	...	...	130.00	...	130.00	132.50	...	132.50	100.00	...	100.00
Grand Total	4805.77	149.66	4955.43	4262.80	100.00	4362.80	4352.74	210.00	4562.74	4314.61	151.22	4465.83

- Secretariat:** The provision is for secretariat establishment expenditure of the Department
- Directorate General of Commercial Intelligence and Statistics:** The Directorate General of Commercial Intelligence & Statistics is the premier organization of Government of India for collection compilation and dissemination of India trade statistics and commercial information.
- Directorate General of Supplies and Disposals:** It functions as the executive arm of the Supply Division of the Department of Commerce for conclusion of rate contracts for common user items procurement of stores etc.
- Trade Commissioners:** There are 106 Commercial Offices functioning in the Indian Missions abroad. The Commercial Offices abroad, provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these wings is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities, etc. The provision is for establishment related expenses of these commercial offices.
- Export Promotion and Market Development Organisation:** The provision is for deemed exports benefits duty drawbacks and refund of terminal excise duty. This provision also includes payment of grants to Export Promotion Councils and other institutions for specific export promotion schemes like Focus LAC, Focus Africa Focus-ASEAN 2 & Focus-CIS programmes etc.
- Assistance to Special Economic Zones:** The provision is mainly for administrative expenditure of the Special Economic Zones, set up as enclaves separated from domestic tariff areas and is

intended to provide a duty free environment for export promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

- 7.01. International Cooperation:** Annual contribution of India to World Trade Organisation.
- 7.02. Trade Remedies and Trade Defence:** This includes provision for Trade Remedies and Trade Defence
- 7.03. Director General of Foreign Trade:** It is responsible for implementing the Foreign Trade Policy with the main objective of promoting Indian exports. It includes implementation of various duty neutralization schemes such as Advance Authorization, Duty Free Import Authorization, Duty Entitlement Passbook Deemed Export Duty Drawback and Terminal Excise Duty refund, Export Promotion Capital Goods and other incentive schemes.
- 7.04. International Conferences:** This includes provision for International Conferences
- 8. Agricultural Product Export Development Authority (APEDA):** Agricultural and Processed Food Products Export Development Authority (APEDA) was established by the Agricultural and Processed Food Products Export Development Authority Act passed by the Parliament in December 1985 (2 of 1986) to promote and develop agriculture exports of its scheduled products.
- 9. Marine Product Export Development Authority (MPEDA):** The Marine Products Export Development Authority is responsible for development of marine industry with specialisation on marine export.

10. **Trade Infrastructure for Export Schemes (TIES):** This scheme provides funds for projects having an overwhelming export linkage like Border HAAT, land custom station, testing facility, test and certification lab, trade promotion centre, dry ports, export warehousing etc.

11. **Duty Drawback Scheme:** Refund of Customs Duties/ Excise Duties paid on inputs raw material used in deemed export products/ Refund of Terminal Excise Duty (TED).

12. **Tea Board:** The Tea Board was set up to work towards overall development of the tea industry in India. The focus of the Board is directed towards development of the Tea industry and trade especially in the sphere of production, extension of area under cultivation, improvement in the quality of tea, promotion of co-operative efforts of growers, and research and development efforts in tea, undertaking promotional campaigns for increasing export of tea and regulatory functions such as registration and issuance of licenses. Tea Board also plays a major role in the collection & dissemination of tea statistics and implements welfare measures for workers of tea gardens, which are not covered under statutory provisions such as the Plantation Labour Act, 1951.

13. **Coffee Board:** The Coffee Board focuses its activities in the areas of research, extension, development, market intelligence, external & internal promotion and welfare measures. The main functions assigned to the Board includes Promotion of Agricultural and Technological Research in the interest of the Coffee Industry, Assistance to Coffee Estates for their development, Promotion of the sale and consumption in India and elsewhere of the coffee produced in India, Management of the other operations as per the provisions of the Coffee Act.

14. **Rubber Board:** The Rubber Board is responsible for the development of the rubber industry in the country by way of assisting and encouraging scientific, technical and economic research; providing training to growers in improved methods of planting, cultivation, manuring, spraying, harvesting; improving processing and marketing of rubber; and collecting statistics from the owners of estates, dealers, processors and rubber product manufacturers. It is also the function of the Board to secure better working conditions and provide/improve amenities and incentives to rubber plantation workers.

15. **Spices Board:** The Spices Board is responsible for overall development, marketing of both small and large cardamom industry and promoting the export of all the 52 Spices listed in the schedule of Spices Board Act, 1986.

16. **Tobacco Board:** The Tobacco Board is responsible for development and regulation of the tobacco industry. The primary functions of the Board include regulating the production and curing of Virginia Tobacco; maintaining and improving existing markets and developing new markets abroad by devising appropriate marketing strategies. The Board is entrusted with the task of recommending to the Central Government the minimum prices that may be fixed; regulating tobacco marketing in India with due regard to the interest of growers, manufacturers; and dealers; propagating information useful to growers, traders and manufacturers and purchasing Virginia Tobacco from the growers when the same is considered necessary for protecting the interests of growers.

17. **Cashew Export Promotion Council:** Identification of new buyers, markets, understanding latest market trends/requirements, creating awareness about the industry, availability, capacity to deliver, quality standard, Market scenario, interaction with buyers and sellers and thereby promoting exports.

18. **Market Access Initiative:** Market Access Initiative Scheme is formulated to act as a catalyst to promote India exports on a sustained basis. There are provisions for supporting individual exporters for product registration and testing charges for engineering Pharmaceuticals products abroad. Under the scheme assistance is provided to the organizations of Central State Governments Export Promotion Councils

Registered Trade Promotion organizations Commodity Boards recognized Apex Trade Bodies and Recognized Industrial Clusters. The activities eligible for financial assistance under the Scheme are Marketing Projects Abroad Capacity Building Support for Statutory Compliances Studies Project Development etc.

19. **National Export Insurance Account:** The objective of NEIA is to provide credit insurance support to those projects sectors exports which are beyond the underwriting capacity of ECGC. The NEIA is maintained and operated by NEIA Trust a Public Trust set up jointly by the Department of Commerce and ECGC.

21. **Footwear, Leather and Accessories:** The Footwear Design & Development Institute was established in 1986 under the Societies Registration Act 1860 with an objective to provide skilled human resources and technical services to the leather industry. FDDI has a distinct presence not only in higher education but also in the spheres of industrial consultancy research and development and training of industry professionals.

22. **Investment in ECGC (Export Credit Guarantee Corporation):** The primary objective of ECGC is to support the Country's exports by providing a range of insurance covers to Indian Exporters against the risk of non-realization of export proceeds due to commercial or political causes and different type of guarantees to Banks and other financial institutions to enable them to extend credit facilities to exporters.

23. **Interest Equalisation Scheme:** To give subsidy to certain labour intensive and other export oriented sectors to boost the export

24. **Project Development Fund:** The Project Development Fund (PDF) is meant for promoting investments in the Comodia Laos Mynmar Vietnam (CLMV) region by Indian industry members. The PDF shall be operated through the Exim Bank for funding projects identified for investment in CLMV region by associating Indian corporate by creating Special Purpose Vehicles. The PDF is expected to promote India presence in the region & consequently promote Indian trade

25.01. **Indian Institute of Foreign Trade:** Indian Institute of Foreign Trade The Indian Institute of Foreign Trade was set up in 1963 by the Government of India as an autonomous organization to help professionalize the country foreign trade management and increase exports by developing human resources; generating analyzing and disseminating data and conducting research.

25.02. **Indian Institute of Packaging:** The Indian Institute of Packaging was established with an objective to stimulate consciousness of good packaging to undertake and promote study research and development in Packaging and Package design to recommend standards for packages to test, evaluate and certify packages, packaging materials, to provide consultancy services to study packaging for export commodity wise and country wise for effective improvement, to provide short term and long term training in Packaging Technology apart from other objectives as laid down in the Memorandum of Association of the Institute.

25.03. **Export Inspection Council:** The Government of India set up the Export Inspection Council under Section 3 of the Export Quality control & Inspection Act 1963 to provide sound development of export trade through quality control and pre shipment inspection. The Act empowers the Central Government to notify commodities which shall be subjected to Quality control or Inspection or both, prior to export.

25.04. **Centre for WTO Studies:** The Centre for WTO studies was established at the Indian Institute of Foreign Trade in 2002. The major objective of the Centre is to conduct research in matters related to Trade in general and WTO in particular. It also provides research and analytical support on a continuous basis to the Department of Commerce on identified issues pertaining to the World Trade Organization. In addition it has also been tasked to carry out outreach and Capacity Building programmes by organizing

seminars workshops subject specific meetings etc. and to be a repository of important WTO documents in its Trade Resource Centre

29. **Expenditure on disputes over Foreign Trade:** It includes provision for Expenditure on disputes over Foreign Trade

MINISTRY OF COMMERCE AND INDUSTRY
DEMAND NO. 12
Department of Industrial Policy and Promotion

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2418.24	1.52	2419.76	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87
Recoveries	-5.23	...	-5.23	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2413.01	1.52	2414.53	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	56.13	...	56.13	66.25	...	66.25	66.25	...	66.25	90.00	...	90.00
2. Intellectual Property												
2.01 Modernisation and strengthening of Intellectual Property Offices	37.00	1.52	38.52	45.25	1.60	46.85	75.75	1.60	77.35	74.11	1.67	75.78
2.02 Scheme for strengthening of Intellectual Property Appellate Board	3.72	...	3.72	6.09	8.00	14.09	5.76	8.00	13.76	7.09	8.00	15.09
2.03 Controller General of Patent Designs and Trademarks	37.71	...	37.71	48.23	...	48.23	51.21	...	51.21	52.01	...	52.01
2.04 National Institute of Intellectual Property Management	0.80	...	0.80	2.03	...	2.03	1.53	...	1.53	2.03	...	2.03
2.05 Semi-conductor Integrated Circuit Layout Design Registry	...	...	...	...	...	...	...	...	...	1.00	...	1.00
2.06 Semi-Conductor Integrated Circuit Layout Design Board	...	...	...	...	...	...	...	...	...	0.10	...	0.10
2.07 Cell for Promotion of Intellectual Property and Management (CIPAM)	...	...	...	...	...	...	...	...	...	10.99	...	10.99
2.08 Copyright Office	...	...	...	...	...	...	2.35	...	2.35	3.65	...	3.65
2.09 Copyright Board	...	...	...	...	...	...	4.30	...	4.30	3.35	...	3.35
2.10 Promotion of copyrights and IPR	...	...	...	...	...	...	4.50	...	4.50	6.00	...	6.00
<i>Total- Intellectual Property</i>	<i>79.23</i>	<i>1.52</i>	<i>80.75</i>	<i>101.60</i>	<i>9.60</i>	<i>111.20</i>	<i>145.40</i>	<i>9.60</i>	<i>155.00</i>	<i>160.33</i>	<i>9.67</i>	<i>170.00</i>
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	33.60	...	33.60	39.88	...	39.88	45.00	...	45.00	45.00	...	45.00
3.02 Salt Commissioner	27.48	...	27.48	33.62	...	33.62	30.00	...	30.00	30.00	...	30.00
3.03 Tariff Commission	5.76	...	5.76	7.59	...	7.59	6.24	...	6.24	6.94	...	6.94
3.04 Survey of Boiler	0.19	...	0.19	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
3.05 National Manufacturing Competitiveness Council	0.63	...	0.63	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Attached and Subordinate Offices</i>	67.66	...	67.66	81.34	...	81.34	81.49	...	81.49	82.19	...	82.19
Total-Establishment Expenditure of the Centre	203.02	1.52	204.54	249.19	9.60	258.79	293.14	9.60	302.74	332.52	9.67	342.19
Central Sector Schemes/Projects												
4. Indian Leather Development Programme (ILDP)	235.00	...	235.00	300.00	...	300.00	400.00	...	400.00	500.00	...	500.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	125.00	...	125.00	152.00	...	152.00	115.00	...	115.00	200.00	...	200.00
6. Price and Production Statistics	4.82	...	4.82	4.00	...	4.00	7.00	...	7.00	6.50	...	6.50
National Industrial Corridors												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	1176.06	...	1176.06	1399.99	...	1399.99	495.49	...	495.49	1031.79	...	1031.79
8. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.10	...	2.10	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
9. National Industrial Corridor Development Authority	2.11	...	2.11	45.00	...	45.00	1.50	...	1.50	10.00	...	10.00
10. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	...	0.01	0.01	...	0.01	0.01	0.01	...	0.01
Total-National Industrial Corridors	1180.27	...	1180.27	1447.99	0.01	1448.00	499.99	0.01	500.00	1044.80	...	1044.80
Make in India												
11. Scheme for Investment Promotion	259.05	...	259.05	310.00	...	310.00	166.76	...	166.76	272.48	...	272.48
12. Scheme for implementation of National Manufacturing Policy	1.19	...	1.19	3.35	...	3.35	3.35	...	3.35	9.00	...	9.00
13. Ease of Doing Business (e-Biz Project)	4.10	...	4.10	11.00	...	11.00	7.00	...	7.00	7.00	...	7.00
14. Fund of Funds	...	...	...	...	...	...	...	...	...	...	0.01	0.01
15. Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	0.01	...	0.01
16. Startup India	...	...	...	...	...	...	...	...	...	10.00	...	10.00
17. Ease of Doing Business	...	...	...	...	...	...	...	...	...	1.50	...	1.50
Total-Make in India	264.34	...	264.34	324.35	...	324.35	177.11	...	177.11	299.99	0.01	300.00
Industrial Development of Backward and Remote Areas												
18. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	170.00	...	170.00	170.00	...	170.00	600.00	...	600.00
19. Transport/Freight Subsidy Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	293.71	...	293.71
20. Package for Special Category States for J and K, Himachal Pradesh and Uttarakhand	23.00	...	23.00	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
21. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	25.00	...	25.00	100.00	...	100.00
Total-Industrial Development of Backward and Remote Areas	283.00	...	283.00	365.00	...	365.00	290.00	...	290.00	1053.71	...	1053.71
Total-Central Sector Schemes/Projects	2092.43	...	2092.43	2593.34	0.01	2593.35	1489.10	0.01	1489.11	3105.00	0.01	3105.01
Other Central Sector Expenditure												
Autonomous Bodies												
22. <i>Autonomous Organisations</i>												
22.01 Support to Autonomous Institutions	61.81	...	61.81	110.00	...	110.00	160.00	...	160.00	95.00	...	95.00
22.02 World Intellectual Property Organisation	0.61	...	0.61	0.65	...	0.65	0.65	...	0.65	0.65	...	0.65

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(WIPO)												
22.03 Asian Productivity Organization/ United Nations Industrial Development Organization	13.86	...	13.86	17.20	...	17.20	17.20	...	17.20	14.35	...	14.35
22.04 Assistance to Autonomous Bodies	46.50	...	46.50	46.55	...	46.55	46.55	...	46.55	51.66	...	51.66
22.05 Other Schemes	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- Autonomous Organisations</i>	<i>122.78</i>	<i>...</i>	<i>122.78</i>	<i>174.41</i>	<i>...</i>	<i>174.41</i>	<i>224.41</i>	<i>...</i>	<i>224.41</i>	<i>161.67</i>	<i>...</i>	<i>161.67</i>
Others												
23. Actual Recovery	-5.22	...	-5.22	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	117.56	...	117.56	174.41	...	174.41	224.41	...	224.41	161.67	...	161.67
Grand Total	2413.01	1.52	2414.53	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87
B. Developmental Heads												
General Services												
1. Other Administrative Services	33.60	...	33.60	39.88	...	39.88	45.00	...	45.00	45.00	...	45.00
2. Capital Outlay on Public Works	...	1.52	1.52	...	9.61	9.61	...	9.61	9.61	...	9.67	9.67
Total-General Services	33.60	1.52	35.12	39.88	9.61	49.49	45.00	9.61	54.61	45.00	9.67	54.67
Economic Services												
3. Industries	776.57	...	776.57	959.57	...	959.57	931.01	...	931.01	1190.29	...	1190.29
4. Other Outlays on Industries and Minerals	1462.05	...	1462.05	1578.02	...	1578.02	555.02	...	555.02	1209.84	...	1209.84
5. Secretariat-Economic Services	50.35	...	50.35	66.25	...	66.25	66.25	...	66.25	90.00	...	90.00
6. Other General Economic Services	90.44	...	90.44	106.25	...	106.25	141.90	...	141.90	154.79	...	154.79
7. Capital Outlay on Other Industries	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Total-Economic Services	2379.41	...	2379.41	2710.09	...	2710.09	1694.18	...	1694.18	2644.92	0.01	2644.93
Others												
8. North Eastern Areas	...	...	...	266.97	...	266.97	267.47	...	267.47	909.27	...	909.27
Total-Others	...	...	...	266.97	...	266.97	267.47	...	267.47	909.27	...	909.27
Grand Total	2413.01	1.52	2414.53	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2.01. **Modernisation and strengthening of Intellectual Property Offices:** The provision is for the composite scheme covering Modernization of Patent Office, Trade Marks Registry, Design Office and Geographical Indications Registry. It also includes provision for creating infrastructure.

2.02. **Scheme for strengthening of Intellectual Property Appellate Board:** : Set up to hear appeals against the decision of the Controller of Patents and Registrar of Trade Marks and Geographical

Indications. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

2.03. **Controller General of Patent Designs and Trademarks:** : This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999. Copyright Act, 1957 and semiconductor Integrated Circuits Layout Design Act, 2000.

2.04. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives.

3.02. **Salt Commissioner:** The Organisation is responsible for planning production targets and distribution of salt, price surveillance custody & superintendence of department salt lands maintenance of standards & quality salt, export of salt and it is nodal agency for implementation of National Iodine deficiency control programme (NDDCP). It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

3.03. **Tariff Commission:** To meet establishment expenses of the Commission set up by Government of India on 2nd September, 1997.

3.04. **Survey of Boiler:** Provides for research studies for Survey of Boiler.

4. **Indian Leather Development Programme (ILDLP):** The main objectives of the Indian Leather Development Programme is to augment raw material base through modernisation and technology upgradation of leather units, address environmental concerns, human resource development, support traditional leather artisans, address infrastructure constraints and establish institutional facilities.

5. **Industrial Infrastructure Upgradation Scheme (IIUS):** : To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth. Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** The Delhi Mumbai Industrial Corridor Project is being developed on either side along the alignment of the 1483 km long Western Dedicated Rail Freight Corridor between Dadri (UP) and Jawaharlal Nehru Port Trust (Navi Mumbai). Running across the six states of Uttar Pradesh, Haryana, Madhya Pradesh, Rajasthan, Gujrat and Maharashtra the project seeks to create a strong economic base with a globally competitive environment and state of the art infrastructure to achieve local commerce, enhance investments and attain sustainable development.

8. **Amritsar Kolkata Industrial Corridor Project (AKIC):** In order to give a boost to industrial development in the densely populated States of Northern and Eastern India, Amritsar-Kolkata Industrial Corridor (AKIC) was created, AKIC will be structured around the Eastern Dedicated Freight Corridor (EDFC) as the backbone and also the Highway system that exists on the route.

9. **National Industrial Corridor Development Authority:** The Authority will look after the industrial corridors in the country.

10. **Exhibition-Cum-Convention Centre, Dwarka:** Exhibition-cum-Convention Centre to be established in Dwarka, New Delhi, is envisaged to be the epicentre for attracting global exhibition and conventions in the country.

11. **Scheme for Investment Promotion:** : The Department has launched Make in India initiative, a global promotional campaign to project India as an investment destination and manufacturing hub, by attracting investors to make their products in India. To keep up the hype of the Make in India initiative,

DIPP is carrying out publicity of the initiative through Digital Media, Television, and Indian Embassies abroad in America, Europe, Asia Pacific, South Asia and Africa

12. **Scheme for implementation of National Manufacturing Policy:** The Scheme is required to implement the National Manufacturing Policy (NMP) approved by the Cabinet and notified by the Department vide Press Note dated 4th November, 2011. Setting up of National Investment and Manufacturing Zones (NIMZs) are an important instrumentality of the policy. The proposed fund under the scheme would be to meet the expenses of cost of Master Planning of NIMZs.

13. **Ease of Doing Business (e-Biz Project):** The e-Biz Mission Mode Project launched as one of the 31 Mission Mode Projects under the National e-Governance Plan, aims to create a business and investor friendly ecosystem in India by making all business and investment related regulatory services across Central, State and Local governments available on a single portal, obviating the need for the investors or the business to visit multiple offices or a plethora of websites.

18. **North Eastern Industrial and Investment Promotion Policy (NEIIPP):** The North East Industrial and Investment Promotion Policy (NEIIPP), 2007 has laid down a number of fiscal incentives for investors in North East India. The provisions of NEIIPP, 2007 provide the requisite incentives as well as an enabling environment to speed up the industrialization of the entire North east region. The highlights of the incentives for all industrial units, new as well as existing units on their substantial expansion located anywhere in the north east are (1) Industrial Excise Duty Exemption (2) 100% Income Tax Exemption (3) Capital Investment Subsidy on Plant and Machinery at the rate 30% without any upper limit of investment (4) Interest subsidy at the rate 3% on working capital loan for a maximum period of 10 years from the date of commencement of production (5) Comprehensive Insurance reimbursement of 100% insurance premium (6) Incentive package also available for the service sector like hotels, nursing homes, vocational training institutes etc.

19. **Transport/Freight Subsidy Scheme:** The scheme provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas.

22.01. **Support to Autonomous Institutions:** Under this project based support is provided to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

MINISTRY OF COMMUNICATIONS**DEMAND NO. 13****Department of Posts***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	19654.67	335.18	19989.85	23122.60	406.26	23528.86	23276.08	556.26	23832.34	25058.21	495.00	25553.21
Recoveries	-707.70	...	-707.70	-676.28	...	-676.28	-757.41	...	-757.41	-793.18	...	-793.18
Receipts	-12939.79	...	-12939.79	-13827.05	...	-13827.05	-12558.52	...	-12558.52	-15210.03	...	-15210.03
Net	6007.18	335.18	6342.36	8619.27	406.26	9025.53	9960.15	556.26	10516.41	9055.00	495.00	9550.00

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**1. *Expenditure relating to establishment*

1.01 Pay and Allowances	12211.58	...	12211.58	14531.00	...	14531.00	14378.19	...	14378.19	15384.66	...	15384.66
1.02 Pensions	5408.20	...	5408.20	6572.86	...	6572.86	6807.00	...	6807.00	7215.42	...	7215.42
1.03 Other expenditures	1157.85	4.18	1162.03	1138.72	10.00	1148.72	1129.74	10.00	1139.74	1099.95	10.00	1109.95
1.04 Less Postal Receipts	-12939.79	...	-12939.79	-13827.05	...	-13827.05	-12558.52	...	-12558.52	-15210.03	...	-15210.03
<i>Net</i>	<i>5837.84</i>	<i>4.18</i>	<i>5842.02</i>	<i>8415.53</i>	<i>10.00</i>	<i>8425.53</i>	<i>9756.41</i>	<i>10.00</i>	<i>9766.41</i>	<i>8490.00</i>	<i>10.00</i>	<i>8500.00</i>

Central Sector Schemes/Projects

2. Postal Operation	137.96	299.55	437.51	131.28	235.69	366.97	131.13	232.33	363.46	151.55	291.01	442.56
3. Financial Services	7.57	4.33	11.90	10.50	1.20	11.70	10.50	1.20	11.70	...	...	...
4. India Post Payments Bank	...	...	...	25.00	125.00	150.00	25.00	275.00	300.00	375.00	125.00	500.00
5. Human Resource Management	22.86	2.28	25.14	35.12	4.50	39.62	35.27	6.70	41.97	29.45	4.49	33.94
6. Estates Management	0.95	24.84	25.79	1.84	29.87	31.71	1.84	31.03	32.87	9.00	64.50	73.50

Total-Central Sector Schemes/Projects

Grand Total	6007.18	335.18	6342.36	8619.27	406.26	9025.53	9960.15	556.26	10516.41	9055.00	495.00	9550.00
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B. Developmental Heads**Economic Services**

1. Postal Services	6007.18	...	6007.18	8604.10	...	8604.10	9919.98	...	9919.98	8659.28	...	8659.28
2. General Financial and Trading Institutions	...	...	...	...	...	...	25.00	...	25.00	375.00	...	375.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Capital Outlay on Postal Services	...	335.18	335.18	...	361.43	361.43	...	249.43	249.43	...	335.72	335.72
4. Investments in General Financial and Trading Institutions	...	...	...	...	...	...	...	275.00	275.00	...	125.00	125.00
Total-Economic Services	6007.18	335.18	6342.36	8604.10	361.43	8965.53	9944.98	524.43	10469.41	9034.28	460.72	9495.00
Others												
5. North Eastern Areas	...	...	...	15.17	...	15.17	15.17	...	15.17	20.72	...	20.72
6. Capital Outlay on North Eastern Areas	...	...	...	...	44.83	44.83	...	31.83	31.83	...	34.28	34.28
Total-Others	...	...	...	15.17	44.83	60.00	15.17	31.83	47.00	20.72	34.28	55.00
Grand Total	6007.18	335.18	6342.36	8619.27	406.26	9025.53	9960.15	556.26	10516.41	9055.00	495.00	9550.00

1. **Expenditure relating to establishment:** Department of Posts incurs expenditure towards meeting its establishment expenditure and schemes/projects. Establishment expenditure is mainly for salary, pension and other expenditure. Other expenditure includes all operational expenditure of the Department.

2. **Postal Operation:** Provision of ₹ 363.46 crore in RE 2016-17 and ₹ 442.56 crore in BE 2017-18 has been made for Postal Operations, which include major activities such as Mail Operations (₹ 40.52 crore in RE 2016-17 & ₹ 110.83 crore in BE 2017-18), IT Induction & Modernisation (₹ 186.58 crore in RE 2016-17 and ₹ 279.60 crore in BE 2017-18).

3. **Financial Services:** It includes major activities such as Post Office Savings Bank and Postal Life Insurance Operations and Promotion.

4. **India Post Payments Bank:** Provision is for setting up India Post Payments Bank.

5. **Human Resource Management:** The provision is for Human Resource Management, including expansion of training facilities.

6. **Estates Management:** The provision is for Estate Management including construction of buildings.

MINISTRY OF COMMUNICATIONS

DEMAND NO. 14

Department of Telecommunications*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21263.01	2321.81	23584.82	18355.96	2858.70	21214.66	28598.33	3345.54	31943.87	35192.65	3386.00	38578.65
Recoveries	-3100.16	...	-3100.16	-2755.00	...	-2755.00	-7625.79	...	-7625.79	-11636.18	...	-11636.18
Receipts	...	...	...	-45.79	...	-45.79	-45.79	...	-45.79	-255.00	...	-255.00
Net	18162.85	2321.81	20484.66	15555.17	2858.70	18413.87	20926.75	3345.54	24272.29	23301.47	3386.00	26687.47

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat -Economic Services	721.99	...	721.99	363.41	...	363.41	414.49	...	414.49	483.07	...	483.07
2. Pensions	7916.46	...	7916.46	8932.00	...	8932.00	9289.28	...	9289.28	9939.53	...	9939.53
3. <i>Regulatory Bodies</i>												
3.01 Telecom Regulatory Authority of India General Fund	58.89	...	58.89	63.00	...	63.00	65.00	...	65.00	80.00	...	80.00
3.02 Telecom Dispute Settlement and Appellate Tribunal (TDSAT)	13.53	...	13.53	15.03	...	15.03	15.31	...	15.31	15.30	...	15.30
<i>Total- Regulatory Bodies</i>	<i>72.42</i>	<i>...</i>	<i>72.42</i>	<i>78.03</i>	<i>...</i>	<i>78.03</i>	<i>80.31</i>	<i>...</i>	<i>80.31</i>	<i>95.30</i>	<i>...</i>	<i>95.30</i>
Total-Establishment Expenditure of the Centre	8710.87	...	8710.87	9373.44	...	9373.44	9784.08	...	9784.08	10517.90	...	10517.90

Central Sector Schemes/Projects**Universal Services Obligation Fund**

4. <i>Compensation to Service Providers for creation and augmentation of telecom infrastructure</i>												
4.01 Transfer to Universal Service Obligation (USO) Fund	3100.00	...	3100.00	2755.00	...	2755.00	7625.79	...	7625.79	11636.18	...	11636.18
4.02 Compensation to Telecom Service Providers	3099.97	...	3099.97	2755.00	...	2755.00	1625.79	...	1625.79	1636.18	...	1636.18
4.03 Bharatnet	...	...	...	...	...	...	6000.00	...	6000.00	10000.00	...	10000.00
4.04 Amount met from Universal Service Obligation (USO) Fund	-3099.97	...	-3099.97	-2755.00	...	-2755.00	-7625.79	...	-7625.79	-11636.18	...	-11636.18
<i>Net</i>	<i>3100.00</i>	<i>...</i>	<i>3100.00</i>	<i>2755.00</i>	<i>...</i>	<i>2755.00</i>	<i>7625.79</i>	<i>...</i>	<i>7625.79</i>	<i>11636.18</i>	<i>...</i>	<i>11636.18</i>

Defence Spectrum

5. Optical Fibre Cable based network for Defence Services	...	2220.00	2220.00	...	2710.00	2710.00	...	3210.00	3210.00	...	3000.00	3000.00
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DoT Projects

6. <i>Human Resource Management</i>												
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.01 Physical Infrastructure for National Institute of Communication Finance	6.20	4.69	10.89	10.00	17.00	27.00	9.75	12.00	21.75	10.00	40.00	50.00
7. Wireless Planning and Coordination												
7.01 Wireless Planning and Coordination	7.49	...	7.49	10.01	0.20	10.21	9.87	0.20	10.07	10.24	1.00	11.24
7.02 Wireless Monitoring Services	25.50	3.03	28.53	31.81	13.50	45.31	31.53	9.10	40.63	35.81	30.00	65.81
<i>Total- Wireless Planning and Coordination</i>	<i>32.99</i>	<i>3.03</i>	<i>36.02</i>	<i>41.82</i>	<i>13.70</i>	<i>55.52</i>	<i>41.40</i>	<i>9.30</i>	<i>50.70</i>	<i>46.05</i>	<i>31.00</i>	<i>77.05</i>
8. Telecom Engineering Centre	...	0.01	0.01	...	10.00	10.00	...	4.24	4.24	...	15.00	15.00
9. Technology Development and Investment Promotion	0.96	...	0.96	2.20	...	2.20	2.20	...	2.20	4.00	...	4.00
10. Microwave link between Chanpphai and Zokhawathar	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00	...	...	...
11. Establishment of Satellite Gateway (Assistance to BSNL)	...	40.00	40.00	...	9.00	9.00	...	9.00	9.00	...	15.00	15.00
12. Construction of Office Building	...	0.50	0.50	...	15.00	15.00	...	10.00	10.00	...	40.00	40.00
13. North East projects executed by Bharat Sanchar Nigam Limited	...	9.58	9.58	...	3.00	3.00	...	...	...	...	...	...
14. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	...	...	...	...	...	...	...	...	...	5.94	...	5.94
15. Special Assistance for Swachhta Action Plan	...	...	...	...	...	...	...	...	...	20.00	...	20.00
16. Telecom Testing and Security Certification Centre	...	...	...	...	...	...	...	9.00	9.00	...	15.00	15.00
17. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
18. Central Equipments Identity Register (CEIR)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
Total-DoT Projects	40.15	59.81	99.96	54.02	68.70	122.72	53.35	55.54	108.89	85.99	186.00	271.99
Total-Central Sector Schemes/Projects	3140.15	2279.81	5419.96	2809.02	2778.70	5587.72	7679.14	3265.54	10944.68	11722.17	3186.00	14908.17
Other Central Sector Expenditure												
Autonomous Bodies												
19. Reimbursement to VSNL (TCL) for providing telecom services terminals during earthquake in Jammu and Kashmir	...	...	...	...	...	...	7.64	...	7.64	...	...	...
20. Centre for Development of Telematics (C-DoT)	...	...	...	220.00	...	220.00	315.00	...	315.00	270.00	...	270.00
Total-Autonomous Bodies	...	...	...	220.00	...	220.00	322.64	...	322.64	270.00	...	270.00
Public Sector Undertakings												
21. Support to Public Sector Undertakings												
21.01 Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH /	1342.56	...	1342.56	428.91	...	428.91	416.09	...	416.09	390.00	...	390.00
21.02 Financial Relief / Infusion to Indian Telephone Industries Limited	500.00	...	500.00	500.00	80.00	580.00	500.00	80.00	580.00	150.00	200.00	350.00
21.03 Waiver of Gurantee Fee outstanding against Indian Telephone Industries Limited	...	...	...	45.79	...	45.79	45.79	...	45.79	...	...	...
	...	...	...	-45.79	...	-45.79	-45.79	...	-45.79	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21.04 Write off of Loans outstanding against Indian Telephone Industries Limited	...	...	...	...	...	...	...	...	...	255.00	...	255.00
	...	...	...	...	...	...	...	...	...	-255.00	...	-255.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
21.05 Refund of Upfront Charges of BWA/CDMA Spectrum to Bharat Sanchar Nigam Limited	4369.00	...	4369.00	2200.00	...	2200.00	2200.00	...	2200.00	225.00	...	225.00
21.06 Soft Loan to Tele Communication India Limited	...	26.00	26.00	...	...	...	...	...	...	...	...	...
21.07 Infusion in TCIL	...	16.00	16.00	...	...	...	...	...	...	...	...	...
21.08 Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	...	...	...	1.00	...	1.00	2.00	...	2.00
<i>Total- Support to Public Sector Undertakings</i>	<i>6211.56</i>	<i>42.00</i>	<i>6253.56</i>	<i>3128.91</i>	<i>80.00</i>	<i>3208.91</i>	<i>3117.09</i>	<i>80.00</i>	<i>3197.09</i>	<i>767.00</i>	<i>200.00</i>	<i>967.00</i>
Others												
22. International Cooperation	100.27	...	100.27	23.80	...	23.80	23.80	...	23.80	24.40	...	24.40
Total-Other Central Sector Expenditure	6311.83	42.00	6353.83	3372.71	80.00	3452.71	3463.53	80.00	3543.53	1061.40	200.00	1261.40
Grand Total	18162.85	2321.81	20484.66	15555.17	2858.70	18413.87	20926.75	3345.54	24272.29	23301.47	3386.00	26687.47
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	7916.46	...	7916.46	8932.00	...	8932.00	9289.28	...	9289.28	9939.53	...	9939.53
Total-General Services	7916.46	...	7916.46	8932.00	...	8932.00	9289.28	...	9289.28	9939.53	...	9939.53
Economic Services												
2. Other Communication Services	9524.40	...	9524.40	5956.26	...	5956.26	10430.40	...	10430.40	11688.25	...	11688.25
3. Secretariat-Economic Services	721.99	...	721.99	363.41	...	363.41	414.49	...	414.49	483.07	...	483.07
4. Capital Outlay on Telecommunication and Electronic Industries	...	16.00	16.00	...	80.00	80.00	...	80.00	80.00	...	200.00	200.00
5. Capital Outlay on Other Communication Services	...	2279.81	2279.81	...	2495.70	2495.70	...	2944.44	2944.44	...	2866.00	2866.00
6. Loans for Telecommunication and Electronic Industries	...	26.00	26.00	...	...	...	...	...	...	...	...	...
Total-Economic Services	10246.39	2321.81	12568.20	6319.67	2575.70	8895.37	10844.89	3024.44	13869.33	12171.32	3066.00	15237.32
Others												
7. North Eastern Areas	...	...	...	303.50	...	303.50	792.58	...	792.58	1190.62	...	1190.62
8. Capital Outlay on North Eastern Areas	...	...	...	...	283.00	283.00	...	321.10	321.10	...	320.00	320.00
Total-Others	...	...	...	303.50	283.00	586.50	792.58	321.10	1113.68	1190.62	320.00	1510.62
Grand Total	18162.85	2321.81	20484.66	15555.17	2858.70	18413.87	20926.75	3345.54	24272.29	23301.47	3386.00	26687.47

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Indian Telephone Industries	...	-835.00	-835.00	80.00	-671.00	-591.00	80.00	-846.00	-766.00	200.00	-471.00	-271.00
2. Mahanagar Telephone Nigam Limited	...	222.00	222.00	...	649.03	649.03	...	257.32	257.32	...	-471.12	-471.12
3. Bharat Sanchar Nigam Limited	...	3279.00	3279.00	...	7317.00	7317.00	...	4800.00	4800.00	...	4300.00	4300.00
4. C DOT	...	67.64	67.64	...	100.00	100.00	...	100.00	100.00	...	120.00	120.00
5. Hemisphere Properties Limited	...	1.00	1.00	...	1.00	1.00	...	11.00	11.00	...	690.00	690.00
6. Bharat Broadband Network Limited	...	3114.36	3114.36	...	9418.67	9418.67	...	7366.34	7366.34	...	11032.59	11032.59
7. Telecommunications Consultant India Limited	42.00	10.53	52.53	...	1.00	1.00	...	14.61	14.61	...	35.28	35.28
Total	42.00	5859.53	5901.53	80.00	16815.70	16895.70	80.00	11703.27	11783.27	200.00	15235.75	15435.75

1. **Secretariat -Economic Services:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications and Directorate - General Administration which includes CCAs/TERMs Units, Telecom Engineering Centre, Administrator USO Fund and Centralized Monitoring System

2. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. and employees of MTNL with effect from 1.4.2014.

3. **Regulatory Bodies:** The provision is for transfer to Telecom Regulatory Authority of India General Fund and construction of Office Building of the Authority. The provision is for expenditure relating to Telecom Dispute Settlement and Appellate Tribunal.

4. **Compensation to Service Providers for creation and augmentation of telecom infrastructure:** The provision is for providing compensation to telecom service providers for creation and augmentation of telecom infrastructure and access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes provision for development of North Eastern Region. Provision towards transfer to Universal Service Obligation Fund is also included.

4.03. **Bharatnet:** The provision is for Bharatnet project towards creation of telecom infrastructure required for providing broadband connectivity to all the Gram Panchayats in the country and facilitating non-discriminatory access to service providers, for provisioning of broadband services in rural areas.

5. **Optical Fibre Cable based network for Defence Services:** The provision is for providing Optical Fibre Cable Based Network for Defence Services.

6. **Human Resource Management:** The provision is for setting up of the Physical Infrastructure for the National Institute of Communication Finance (NICF).

7. **Wireless Planning and Coordination:** (i) The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraph Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This includes provision towards civil works; and (ii) The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. This Wing issues licenses under various provision of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for wireless operators as per international standards.

8. **Telecom Engineering Centre:** The provision is for Telecom Engineering Centre.

9. **Technology Development and Investment Promotion:** The provision is for Technology Development and Investment Promotion.

10. **Microwave link between Chanpphai and Zokhawathar:** The provision is for Microwave Link between Champhai & Zokhawathar.

11. **Establishment of Satellite Gateway (Assistance to BSNL):** The provision is made for Establishment of Satellite Gateway Assistance to BSNL.

12. **Construction of Office Building:** The provision is made towards construction of new Office Building for Headquarters.

13. **North East projects executed by Bharat Sanchar Nigam Limited:** The provision is for North East Projects executed by BSNL.
14. **South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project:** This provision is for South Asia Sub-Regional Economic Co-operation (SASEC) Information Highway Project.
15. **Special Assistance for Swachhta Action Plan:** This provision is for special assistance for Swachhta Action Plan.
16. **Telecom Testing and Security Certification Centre:** The provision is for Telecom Testing and Security Certification Centre.
17. **Telecom Computer Emergency Response Team(T-Cert):** The provision is for Telecom Computer Emergency Response Team (T-Cert).
18. **Central Equipments Identity Register (CEIR):** The provision is for Central Equipment's Identity Register (CEIR).
20. **Centre for Development of Telematics (C-DoT):** This provision is for meeting the expenses of Centre for Development of Telematics (C-DOT).
21. **Support to Public Sector Undertakings:** (i) The provision is for payment of interest on bonds issued by MTNL in lieu of refund of Spectrum Charges/ CDMA spectrum charges and financial support on account of Minimum Alternate Tax; (ii) The provision is for providing financial relief/equity infusion to Indian Telephone Industries Limited; (iii) The provision is for waiver of Guarantee Fee outstanding against ITI Ltd.; (iv) The provision is towards write-off of loans outstanding against ITI Ltd.; (v) The provision is for refund of upfront charges of Broadband Wireless Access (BWA)/CDMA Spectrum to BSNL; (vi) & (vii) The provision is for providing soft loan to Telecommunication Consultants India Ltd. and (viii) The provision is for viability gap funding to BSNL towards providing telecom connectivity for Amarnath Yatra.
22. **International Cooperation:** The provision is for International Co-operation.

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 15****Department of Consumer Affairs***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	285.43	16.80	302.23	1239.81	17.30	1257.11	3810.80	14.70	3825.50	3723.10	21.35	3744.45
Recoveries	-12.66	...	-12.66	-15.50	...	-15.50	-15.50	...	-15.50	-17.45	...	-17.45
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	70.06	...	70.06	77.46	...	77.46	76.50	...	76.50	81.99	...	81.99
Central Sector Schemes/Projects												
Consumer Protection												
2. Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
3. CONFONET	15.00	...	15.00	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
4. Consumer Awareness (Advertising and Publicity)	71.30	...	71.30	60.00	...	60.00	60.00	...	60.00	62.00	...	62.00
5. Consumer Helplines	...	...	...	2.50	...	2.50	...	...	...	2.00	...	2.00
6. Consumer Protection Cell	...	...	...	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
7. Price Monitoring Structure	0.52	...	0.52	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
8. Strengthening Consumer Forum, Consumer Counseling and Mediation	25.58	...	25.58	20.50	...	20.50	23.00	...	23.00	17.00	...	17.00
9. <i>Consumer Welfare Fund</i>												
9.01 Consumer Welfare Fund	12.63	...	12.63	15.50	...	15.50	15.50	...	15.50	17.45	...	17.45
9.02 Met from Consumer Welfare Fund	...	...	...	-15.50	...	-15.50	-15.50	...	-15.50	-17.45	...	-17.45
<i>Net</i>	12.63	...	12.63	...	...	...	...	...	...	...	...	...
Total-Consumer Protection	125.03	...	125.03	993.50	...	993.50	3493.50	...	3493.50	3595.00	...	3595.00
Legal Metrology and Quality Assurance												
10. <i>Bureau of Indian Standard</i>												
10.01 Setting-up of Gold Hallmarking / Assaying Centers in India	3.75	...	3.75	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10.02 National System for Standardization	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Bureau of Indian Standard</i>	8.75	...	8.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. National Test House	...	14.07	14.07	5.00	10.00	15.00	5.00	10.00	15.00	6.00	14.00	20.00
12. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.59	2.73	21.32	31.35	7.30	38.65	23.30	4.70	28.00	20.65	7.35	28.00
Total-Legal Metrology and Quality Assurance	27.34	16.80	44.14	38.35	17.30	55.65	30.30	14.70	45.00	28.65	21.35	50.00
Total-Central Sector Schemes/Projects	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
Other Central Sector Expenditure												
Others												
13. Food Storage and Warehousing	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
14. Actual Recoveries	-12.66	...	-12.66	...	...	...	...	...	...	...	...	...
Grand Total	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
2. Industries	8.75	...	8.75	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
3. Other Scientific Research	31.29	...	31.29	37.61	...	37.61	37.36	...	37.36	41.21	...	41.21
4. Secretariat-Economic Services	19.61	...	19.61	23.41	...	23.41	22.81	...	22.81	24.43	...	24.43
5. Civil Supplies	94.83	...	94.83	883.59	...	883.59	3158.72	...	3158.72	3250.77	...	3250.77
6. Other General Economic Services	12.52	...	12.52	23.28	...	23.28	27.01	...	27.01	25.03	...	25.03
7. Capital Outlay on Other Scientific and Environmental Research	...	14.07	14.07	...	8.50	8.50	...	8.50	8.50	...	12.00	12.00
8. Capital Outlay on Other General Economic Services	...	2.73	2.73	...	7.25	7.25	...	4.70	4.70	...	7.25	7.25
Total-Economic Services	230.00	16.80	246.80	1084.69	15.75	1100.44	3442.70	13.20	3455.90	3343.25	19.25	3362.50
Others												
9. North Eastern Areas	...	...	...	103.60	...	103.60	352.60	...	352.60	362.40	...	362.40
10. Grants-in-aid to State Governments	42.54	...	42.54	35.26	...	35.26	...	...	...	...	...	...

13. **Food Storage and Warehousing:** The provision is for reimbursement of losses to Public Sector Undertakings/Co-operatives on import of Pulses.

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 16****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	141709.08	20373.56	162082.64	142102.51	10601.60	152704.11	141098.96	51093.55	192192.51	150952.64	50523.05	201475.69
Recoveries	-1259.03	-302.70	-1561.73	-2004.11	-550.00	-2554.11	-1523.00	-491.95	-2014.95	-496.00	-475.00	-971.00
Receipts	...	-20000.00	-20000.00	...	-10000.00	-10000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	140450.05	70.86	140520.91	140098.40	51.60	140150.00	139575.96	601.60	140177.56	150456.64	48.05	150504.69
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	40.78	...	40.78	51.85	...	51.85	52.36	...	52.36	55.16	...	55.16
2. National Sugar Institute, Kanpur	17.30	3.16	20.46	22.39	1.60	23.99	19.03	1.60	20.63	19.75	1.05	20.80
3. Other Establishment Expenditure of Food, Storage and Warehousing	16.03	...	16.03	22.54	...	22.54	18.04	...	18.04	19.13	...	19.13
4. Central Vigilance Committee on Public Distribution System	0.01	...	0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	74.12	3.16	77.28	96.78	1.60	98.38	89.43	1.60	91.03	94.04	1.05	95.09
Central Sector Schemes/Projects												
Food Subsidy												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	112000.00	...	112000.00	103334.61	...	103334.61	100000.00	...	100000.00	107138.60	...	107138.60
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	22919.00	...	22919.00	27000.00	...	27000.00	30672.96	...	30672.96	38000.00	...	38000.00
7. Sugar Subsidy payable under PDS	4500.00	...	4500.00	4500.00	...	4500.00	4500.00	...	4500.00	200.00	...	200.00
8. Ways and Means Advance to FCI												
8.01 Ways and Means Advance to FCI	...	20000.00	20000.00	...	10000.00	10000.00	...	50000.00	50000.00	...	50000.00	50000.00
8.02 Repayments of Ways and Means Advance by FCI	...	-20000.00	-20000.00	...	-10000.00	-10000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Food Subsidy	139419.00	...	139419.00	134834.61	...	134834.61	135172.96	...	135172.96	145338.60	...	145338.60
9. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	...	2.13	2500.00	...	2500.00	2500.00	...	2500.00	4500.00	...	4500.00
10. Subsidy on Import of Edible Oil-Past Liabilities	150.00	...	150.00	567.01	...	567.01	567.01	...	567.01	...	...	...
Development of Sugar Industry												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Schemes financed from Sugar Development Fund (SDF)												
11.01 Financial Assistance to Sugar Undertakings/Other Expenditure of SDF	20.42	...	20.42	21.60	...	21.60	40.72	...	40.72	26.00	...	26.00
11.02 Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	800.00	...	800.00	800.00	...	800.00	642.24	...	642.24	470.00	...	470.00
11.03 Incentive for Marketing and Promotion Services for Raw Sugar Production	200.00	...	200.00	30.00	...	30.00	41.40	...	41.40	...	...	...
11.04 Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	200.99	...	200.99	202.50	...	202.50	198.64	...	198.64	...	...	...
11.05 Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of cane price dues of Farmers	...	...	...	950.01	...	950.01	600.00	...	600.00	...	...	...
11.06 Subsidy on Maintenance of Buffer Stock of Sugar	3.00	...	3.00	...	...	...	...	...	...	...	...	...
11.07 Loans for Rehabilitation/ Modernization of Sugar Mills	...	146.60	146.60	...	150.00	150.00	...	160.15	160.15	...	150.00	150.00
11.08 Loans to Sugar Mills for Cane Development	...	21.67	21.67	...	75.00	75.00	...	11.30	11.30	...	25.00	25.00
11.09 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	95.79	95.79	...	200.00	200.00	...	230.00	230.00	...	200.00	200.00
11.10 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol	...	38.64	38.64	...	125.00	125.00	...	90.50	90.50	...	100.00	100.00
11.11 Transfer to Sugar Development Fund	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
11.12 Met from SDF	-1224.41	-302.70	-1527.11	-2004.11	-550.00	-2554.11	-1523.00	-491.95	-2014.95	-496.00	-475.00	-971.00
<i>Net</i>	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
12. Strengthening of PDS Operations	62.81	...	62.81	80.00	...	80.00	80.00	...	80.00	...	...	...
13. Storage and Godowns	11.61	67.70	79.31	2.00	50.00	52.00	2.00	50.00	52.00	13.00	47.00	60.00
14. Actual Recoveries	-34.62	...	-34.62	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	140360.93	67.70	140428.63	139983.62	50.00	140033.62	139443.97	600.00	140043.97	150347.60	47.00	150394.60
Other Central Sector Expenditure												
Autonomous Bodies												
15. Warehousing Development and Regulatory Authority	15.00	...	15.00	18.00	...	18.00	15.00	...	15.00	15.00	...	15.00
Public Sector Undertakings												
16. Hindustan Vegetable Oil Corporation	...	...	...	...	...	...	27.56	...	27.56	...	...	...
Total-Other Central Sector Expenditure	15.00	...	15.00	18.00	...	18.00	42.56	...	42.56	15.00	...	15.00
Grand Total	140450.05	70.86	140520.91	140098.40	51.60	140150.00	139575.96	601.60	140177.56	150456.64	48.05	150504.69
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	140371.13	...	140371.13	137542.95	...	137542.95	139443.87	...	139443.87	150388.48	...	150388.48
2. Secretariat-Economic Services	40.78	...	40.78	51.85	...	51.85	52.36	...	52.36	55.16	...	55.16

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Civil Supplies	2.93	...	2.93	4.57	...	4.57	4.57	...	4.57	...	...	...
4. Capital Outlay on Food Storage and Warehousing	...	70.86	70.86	...	1.60	1.60	...	1.60	1.60	...	1.05	1.05
5. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
6. Loans for Consumer Industries	...	...	...	...	...	...	...	550.00	550.00	...	...	...
Total-Economic Services	140414.84	70.86	140485.70	137599.37	1.60	137600.97	139500.80	551.60	140052.40	150443.64	1.05	150444.69
Others												
7. North Eastern Areas	...	...	...	27.39	...	27.39	27.39	...	27.39	13.00	...	13.00
8. Grants-in-aid to State Governments	34.74	...	34.74	2247.13	...	2247.13	47.27	...	47.27	...	...	...
9. Grants-in-aid to Union Territory Governments	0.47	...	0.47	224.51	...	224.51	0.50	...	0.50	...	...	...
10. Capital Outlay on North Eastern Areas	...	...	...	...	50.00	50.00	...	50.00	50.00	...	47.00	47.00
Total-Others	35.21	...	35.21	2499.03	50.00	2549.03	75.16	50.00	125.16	13.00	47.00	60.00
Grand Total	140450.05	70.86	140520.91	140098.40	51.60	140150.00	139575.96	601.60	140177.56	150456.64	48.05	150504.69
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Public Sector Undertakings												
1. Food Corporation of India	67.70	...	67.70	50.00	...	50.00	50.00	...	50.00	47.00	...	47.00
2. Central Warehousing Corporation	...	137.97	137.97	...	190.04	190.04	...	109.86	109.86	...	108.08	108.08
Total-Public Sector Undertakings	67.70	137.97	205.67	50.00	190.04	240.04	50.00	109.86	159.86	47.00	108.08	155.08
Total	67.70	137.97	205.67	50.00	190.04	240.04	50.00	109.86	159.86	47.00	108.08	155.08

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.

2. **National Sugar Institute, Kanpur:** This includes provision for Establishment expenditure of National Sugar Institute, Kanpur and other activities like construction of Hostel cum Guest House, Training Centre and New conference room, renovation of existing Hostels and Auditorium and conversion of campus into Wi-Fi Campus and class rooms into SMART class rooms.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

5. **Food Subsidy to Food Corporation of India under National Food Security Act.:** This provision is towards Subsidy to Food Corporation of India on food grains transaction for reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements under National Food Security Act as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

6. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** This provision is towards Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Food grains Scheme.

7. **Sugar Subsidy payable under PDS:** This provision in B.E.2017-18 is to clear pending claims under the scheme.

8.01. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

9. **Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA:** This provision is to provide assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

11.01. **Financial Assistance to Sugar Undertakings/Other Expenditure of SDF:** The expenditure is met out of the Sugar Development Fund for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) and also includes grants to sugar mills.

11.02. **Scheme for Extending Financial Assistance to Sugar Undertakings, 2014:** The provision is for interest subvention to all participating Scheduled Commercial Banks, Regional Rural Banks and Cooperative Banks with a view to improve financial position of sugar factories for enabling them to clear cane price arrears of previous sugar seasons and ensure timely settlement of cane price of current sugar season relating to the Fair and Remunerative Price (FRP) fixed by the Central Government to sugarcane farmers. The interest subvention, limited up to 12 % per annum as per normal banking practice, is for duration of loans, which is five years including two years of moratorium.

11.07. **Loans for Rehabilitation/ Modernization of Sugar Mills:** This scheme is to be financed from recoveries against SDF loans.

11.08. **Loans to Sugar Mills for Cane Development:** This scheme is to be financed from recoveries against SDF loans.

11.09. **Loans to Sugar Mills for Bagasse based Co-generation of Power Project:** This scheme is to be financed from recoveries against SDF loans.

11.10. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol:** This scheme is to be financed from recoveries against SDF loans.

11.11. **Transfer to Sugar Development Fund:** The Sugar Cess Act, 1982 provides for levy of cess, which currently is ₹ 124 per quintal with effect from 1st February, 2016 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund, to be used for development of sugar industry and for matters connected therewith or incidentals thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

11.12. **Met from SDF:** The provision of ₹475 crore for funding expenditure mentioned at Sl. No.11.07 to 11.10 above are to be met only from recoveries under SDF.

13. **Storage and Godowns:** This provision is for creating storage capacity through Food Corporation of India and State Governments with focus on North Eastern Region.

15. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority, an autonomous body of Government of India, for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

MINISTRY OF CORPORATE AFFAIRS

DEMAND NO. 17

Ministry of Corporate Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	357.62	46.85	404.47	314.43	30.00	344.43	389.94	24.63	414.57	478.54	29.50	508.04
Recoveries	-0.09	...	-0.09	...	...	...	-30.00	...	-30.00	-60.00	...	-60.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	357.53	46.85	404.38	314.43	30.00	344.43	359.94	24.63	384.57	418.54	29.50	448.04

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	71.83	...	71.83	78.63	...	78.63	103.62	...	103.62	108.03	...	108.03
2. Corporate Law Regulation												
2.01 Registrar of Joint Stock Companies	36.69	...	36.69	38.20	...	38.20	51.31	...	51.31	51.83	...	51.83
2.02 Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act	52.19	...	52.19	99.23	...	99.23	90.23	...	90.23	146.00	...	146.00
Total- Corporate Law Regulation	88.88	...	88.88	137.43	...	137.43	141.54	...	141.54	197.83	...	197.83
3. Actual Recoveries	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	160.62	...	160.62	216.06	...	216.06	245.16	...	245.16	305.86	...	305.86

Central Sector Schemes/Projects**Corporate Data Management System**

4. Corporate Data Management (CDM)	1.76	...	1.76	8.00	...	8.00	2.68	...	2.68	4.00	...	4.00
5. Data Mining System (DMS)	...	2.79	2.79	...	2.00	2.00	...	2.32	2.32	...	1.50	1.50
Total-Corporate Data Management System	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50

Total-Central Sector Schemes/Projects

	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50
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Other Central Sector Expenditure**Statutory and Regulatory Bodies**

6. Insolvency and Bankruptcy Board of India	10.00	...	10.00	6.50	...	6.50
7. Competition Commission of India	180.25	...	180.25	80.37	...	80.37	92.10	...	92.10	94.18	...	94.18
Total-Statutory and Regulatory Bodies	180.25	...	180.25	80.37	...	80.37	102.10	...	102.10	100.68	...	100.68

Autonomous Bodies

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Indian Institute of Corporate Affairs	14.90	...	14.90	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
Others												
9. <i>Investors Education and Protection Fund</i>												
9.01 Refund of unclaimed Dividend to Investors	...	...	...	...	...	...	30.00	...	30.00	60.00	...	60.00
9.02 Deduct Recoveries made from IEPF	...	...	...	...	...	...	-30.00	...	-30.00	-60.00	...	-60.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
10. Major Works Lands and Buildings	...	44.06	44.06	...	28.00	28.00	...	22.31	22.31	...	28.00	28.00
Total-Others	...	44.06	44.06	...	28.00	28.00	...	22.31	22.31	...	28.00	28.00
Total-Other Central Sector Expenditure	195.15	44.06	239.21	90.37	28.00	118.37	112.10	22.31	134.41	108.68	28.00	136.68
Grand Total	357.53	46.85	404.38	314.43	30.00	344.43	359.94	24.63	384.57	418.54	29.50	448.04
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	253.75	...	253.75	167.00	...	167.00	198.40	...	198.40	206.21	...	206.21
2. Other General Economic Services	103.78	...	103.78	147.43	...	147.43	161.54	...	161.54	212.33	...	212.33
3. Capital Outlay on Other General Economic Services	...	46.85	46.85	...	30.00	30.00	...	24.63	24.63	...	29.50	29.50
Total-Economic Services	357.53	46.85	404.38	314.43	30.00	344.43	359.94	24.63	384.57	418.54	29.50	448.04
Grand Total	357.53	46.85	404.38	314.43	30.00	344.43	359.94	24.63	384.57	418.54	29.50	448.04

1. **Secretariat:** Provides for Secretariat expenditure of the Ministry and e-Governance Project (MCA-21).

2.01. **Registrar of Joint Stock Companies:** Provides for expenditure on the offices of Registrar of Companies-cum-Official Liquidators (ROC-cum-OLs) and Registrars of Companies (ROCs) located in various States. Their main functions are registry, scrutiny of annual returns, balance sheets and other documents of the public and private companies under the provisions of the Companies Act, 2013 and remaining Sections of Companies Act, 1956 and to take necessary action on the irregularities noticed as a result of such scrutiny. The ROC-cum-OLs discharge both the function, namely those of Registrars and Official Liquidator for the purpose of liquidation. These offices are attached to the High Courts and are in charge of the companies under compulsory liquidation.

2.02. **Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act:** Regional Directors supervise, advise and guide the offices of the ROC-cum-OLs, Registrars of Companies and Official Liquidators under their respective jurisdiction. As per the Companies Act, 2013, the Official Liquidators are appointed by the Central Government and are attached to the High Courts. They are in charge of the companies under liquidation. DGC&A is to act as the link between Ministry and field formations all over the country.

Other Expenditure, provides for expenditure on the offices of Serious Fraud Investigation Office (SFIO), National Company Law Tribunal (NCLT), National Company Law Appellate Tribunal (NCLAT), Competition Appellate Tribunal (COMPAT), National Financial Reporting Authority (NFRA), National Financial Reporting Appellate Authority (NFRAA), especial Courts.

4. **Corporate Data Management (CDM):** The Scheme of Corporate Data Management seeks to create an in-house data mining and analytics facility in the Ministry to effectively utilize the vast repository of information held in its corporate Registry. In addition to providing authentic and clean data to all stakeholders in a more accessible manner, the facility aims at making available the information in an organized and structured manner to the Ministry and to other policy and decision making agencies within and outside the Government.

5. **Data Mining System (DMS):** Provides for expenditure under Capital Section for procurement of additional software licenses and IT related products for Corporate Data Management System.

6. **Insolvency and Bankruptcy Board of India:** As per the Insolvency & Bankruptcy code 2016, the Ministry has set up Insolvency & Bankruptcy Board of India to consolidate and amend the laws relating to reorganization and insolvency resolution of corporate persons, partnership firms and individuals in a time bound manner for maximization of the value of assets of such persons, to promote entrepreneurship, availability of credit and balance the interests of all the stakeholders including alteration in the order of priority of

payment of Government dues and to establish an Insolvency and Bankruptcy Code of India, and for matters connected therewith or incidental thereto.

7. **Competition Commission of India:** The CCI has been established to promote and sustain competition in markets. All cases pending before the erstwhile MRTP Commission stand transferred to the Competition Appellate Tribunal or the Competition Commission. Provides for Grants-in-aid-General, Grants-in-aid-Salaries and Grants for Creation of Capital Assets to the Competition Commission of India (CCI) etc.

8. **Indian Institute of Corporate Affairs:** To serve as holistic think-tank, capacity building and service delivery Institute to help corporate growth, reforms and regulations through synergized knowledge management, partnership and problem solving in a one-stop-shop mode.

9.01. **Refund of unclaimed Dividend to Investors:** Provision for disbursement of unpaid/unclaimed amounts to the claimants from Investors Education and Protection Fund (IEPF).

9.02. **Deduct Recoveries made from IEPF:** To provide for drawal out of fund for refund to investors.

10. **Major Works Lands and Buildings:** Provides for expenditure on purchase of land/building/ construction of Office Premises/residential accommodation for staff.

MINISTRY OF CULTURE

DEMAND NO. 18

Ministry of Culture*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1956.20	55.63	2011.83	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
Recoveries	-4.89	...	-4.89	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat including Central Secretariat Library	25.96	...	25.96	29.24	...	29.24	31.50	...	31.50	35.47	...	35.47
2. Archaeological Survey of India (A.S.I.)	646.07	40.89	686.96	655.63	25.00	680.63	682.05	25.00	707.05	882.37	42.00	924.37
3. Libraries and Archives	72.79	5.23	78.02	75.46	10.00	85.46	82.39	7.55	89.94	87.96	8.68	96.64
4. Museums	58.91	1.66	60.57	65.17	20.00	85.17	60.74	8.63	69.37	66.93	10.00	76.93
5. Anthropological Survey of India (An. S.I.)	27.77	7.85	35.62	27.80	10.00	37.80	27.82	12.45	40.27	31.32	11.00	42.32
Total-Establishment Expenditure of the Centre	831.50	55.63	887.13	853.30	65.00	918.30	884.50	53.63	938.13	1104.05	71.68	1175.73
Central Sector Schemes/Projects												
6. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	342.50	...	342.50	328.00	...	328.00	243.01	...	243.01
7. Kala Sanskriti Vikas Yojana	537.83	...	537.83	244.77	5.00	249.77	234.77	5.00	239.77	305.48	5.00	310.48
8. Development of Museums	173.33	...	173.33	71.03	...	71.03	69.33	...	69.33	76.00	...	76.00
9. Development of Libraries and Archives	...	...	...	37.51	...	37.51	32.51	...	32.51	52.01	...	52.01
10. Global Engagement and International Cooperation	0.65	...	0.65	34.58	...	34.58	34.58	...	34.58	38.48	...	38.48
11. National Mission for Preservation of Manuscripts	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
Total-Central Sector Schemes/Projects	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98
Other Central Sector Expenditure												
Autonomous Bodies												
12. Support to Akademies	135.18	...	135.18	352.74	...	352.74	352.74	...	352.74	356.60	...	356.60
13. Support to Museums	112.91	...	112.91	252.15	...	252.15	252.15	...	252.15	247.81	...	247.81
14. Support to Libraries	125.12	...	125.12	119.26	...	119.26	119.26	...	119.26	118.15	...	118.15

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Buddhist Tibetan Institutions and Memorials	35.42	...	35.42	96.92	...	96.92	96.92	...	96.92	94.96	...	94.96
Total-Autonomous Bodies	408.63	...	408.63	821.07	...	821.07	821.07	...	821.07	817.52	...	817.52
Others												
16. Grantee Bodies	4.26	...	4.26	13.24	...	13.24	13.24	...	13.24	13.24	...	13.24
17. Actual Recoveries	-4.89	...	-4.89	...	...	...	...	...	...	...	...	...
Total-Others	-0.63	...	-0.63	13.24	...	13.24	13.24	...	13.24	13.24	...	13.24
Total-Other Central Sector Expenditure	408.00	...	408.00	834.31	...	834.31	834.31	...	834.31	830.76	...	830.76
Grand Total	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
B. Developmental Heads												
Social Services												
1. Art and Culture	1876.72	...	1876.72	2145.71	...	2145.71	2178.39	...	2178.39	2450.82	...	2450.82
2. Secretariat-Social Services	25.96	...	25.96	29.24	...	29.24	31.50	...	31.50	35.47	...	35.47
3. Capital Outlay on Education, Sports, Art and Culture	...	55.63	55.63	...	70.00	70.00	...	58.63	58.63	...	76.68	76.68
Total-Social Services	1902.68	55.63	1958.31	2174.95	70.00	2244.95	2209.89	58.63	2268.52	2486.29	76.68	2562.97
Others												
4. North Eastern Areas	...	...	...	175.50	...	175.50	172.06	...	172.06	175.50	...	175.50
5. Grants-in-aid to State Governments	48.63	...	48.63	79.50	...	79.50	48.00	...	48.00	...	...	...
6. Grants-in-aid to Union Territory Governments	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
Total-Others	48.63	...	48.63	255.05	...	255.05	220.11	...	220.11	175.50	...	175.50
Grand Total	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47

1. **Secretariat including Central Secretariat Library:** It includes expenditure on accounts of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India:** The Archaeological Survey of India (ASI) was set up in 1861 with the primary object of survey and study of antiquarian remains. ASI is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and environmental development of centrally protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and various phases of Indian architecture, maintenance of Archaeological site Museums, Operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3686 centrally protected monuments (including World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI.

3. **Libraries and Archives:** The provision is for expenditure of the National Archives of India, National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (An. S.I.):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

6. **Centenaries and Anniversaries, Celebrations and Schemes:** This includes provision for Centenaries and Anniversaries celebrations during the year 2017-18 and residual activities of past celebrations. This includes provision for celebration of centenary of Champaran Satyagraha.

7. **Kala Sanskriti Vikas Yojana:** This umbrella schemes includes Missions and Schemes namely National Gandhi Heritage Sites Mission including Dandi related Projects, Financial Assistance for Promotion of Art & Culture, Maintenance of National Memorials, Cultural Mapping, Fellowship Scheme, Artists

Pension Scheme, Building Grants to Cultural Organizations, TV Programming and other Media Publicity on Art and Culture, Scheme on Intangible Cultural Heritage, Financial Assistant for Development of Buddhist/Tibetan Institutions, Domestic Festival & Fair, DTH Channel, Tagore Cultural Complexes, Setting up of Performing Arts Centre and International Cultural Centres, Institution and Individuals engaged in literary activities, Tagore Award for Cultural Harmony, Gandhi Peace Prize, Development of Jallianwala Bagh Memorial and Financial Assistance for Bodh Darshan Higher Study School, Tabo.

8. **Development of Museums:** The provision is for expenditure of the activities relating to Museum Scheme, Science Cities, Digitization of Museums collection and academic facilities for museum related disciplines and Capacity Building & Training Scheme for Museum Professionals.

9. **Development of Libraries and Archives:** The provision is for expenditure of the activities relating to National Mission on Libraries and Publishing Scheme.

10. **Global Engagement and International Cooperation:** The provision is for expenditure of the activities relating to Grant to Indo-friendship Society, International Cultural Scheme, Festival of India, Delegation under Cultural Exchange Programme, International Federation of Arts Councils and Culture Agencies (IFACCA), Contribution to International Centre for Conservation, Rome, Contribution to UNESCO and Contribution to World Heritage Fund.

11. **National Mission for Preservation of Manuscripts:** The provision is for expenditure of the activities relating to this Mission aims to identify the manuscripts available in the country, documentation of identified manuscripts and making accessible the manuscripts heritage to the country.

12. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

13. **Support to Museums:** The provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, National Museum Institute of History of Art Conservation & Museology, Salarjung Museum, Indira Gandhi Rastriya Manav Sangrahalaya and Nehru Memorial Museum & Library.

14. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Rammohun Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

15. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central University of Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

16. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswathi Mahal Library, Central Library and Connemara Public Library.

MINISTRY OF DEFENCE

DEMAND NO. 19

Ministry of Defence (Misc.)*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	49649.55	12001.36	61650.91	56464.68	12072.95	68537.63	61030.84	13009.90	74040.74	27744.71	5523.69	33268.40
Recoveries	-11496.38	-62.24	-11558.62	-14526.22	-450.00	-14976.22	-14339.99	-250.00	-14589.99	-88.00	-432.00	-520.00
Receipts	-17825.48	...	-17825.48	-17428.23	...	-17428.23	-20721.96	...	-20721.96	-17896.18	...	-17896.18
Net	20327.69	11939.12	32266.81	24510.23	11622.95	36133.18	25968.89	12759.90	38728.79	9760.53	5091.69	14852.22

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat General Services	1304.75	...	1304.75	1485.06	...	1485.06	1595.17	...	1595.17	1717.00	...	1717.00
2. Border Roads Development Board Secretariat	380.46	...	380.46	509.73	...	509.73	553.06	...	553.06	592.71	...	592.71
3. Coast Guard Organisation	1517.18	1516.84	3034.02	1624.41	1500.00	3124.41	1737.76	2500.00	4237.76	1829.79	2200.00	4029.79
4. Defence Estates Organisation	346.15	...	346.15	114.91	...	114.91	368.81	...	368.81	398.66	...	398.66
5. Jammu and Kashmir Light Infantry	987.60	...	987.60	1210.61	...	1210.61	1175.90	...	1175.90	1261.27	...	1261.27
6. Armed Forces Tribunal	28.29	...	28.29	40.10	...	40.10	39.87	...	39.87	41.48	...	41.48
7. Inspection-Director General Quality Audit (DGQA)	868.94	10.98	879.92	1068.10	7.27	1075.37	1077.97	9.00	1086.97	...	...	...
	-12.84	...	-12.84	-100.00	...	-100.00	-95.00	...	-95.00	...	...	...
<i>Net</i>	<i>856.10</i>	<i>10.98</i>	<i>867.08</i>	<i>968.10</i>	<i>7.27</i>	<i>975.37</i>	<i>982.97</i>	<i>9.00</i>	<i>991.97</i>	...	...	...
8. Army Purchase Organisation	2.84	...	2.84	...	...	...	...	...	...	...	...	...

Total-Establishment Expenditure of the Centre

	5423.37	1527.82	6951.19	5952.92	1507.27	7460.19	6453.54	2509.00	8962.54	5840.91	2200.00	8040.91
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Central Sector Schemes/Projects**Works executed by Border Roads Development Board**

9. Transfer to Central Road Fund	...	...	...	70.00	380.00	450.00	70.00	180.00	250.00	88.00	362.00	450.00
10. Works under Border Roads Development Board												
10.01 Gross Budgetary Support	...	2165.99	2165.99	...	2302.00	2302.00	...	2529.53	2529.53	...	2779.66	2779.66
10.02 Amount met from Central Road Fund	...	...	...	...	-380.00	-380.00	...	-180.00	-180.00	...	-362.00	-362.00
<i>Net</i>	...	<i>2165.99</i>	<i>2165.99</i>	...	<i>1922.00</i>	<i>1922.00</i>	...	<i>2349.53</i>	<i>2349.53</i>	...	<i>2417.66</i>	<i>2417.66</i>
11. Grants to States for Strategic Roads												
11.01 Gross Budgetary Support	50.00	...	50.00	70.00	...	70.00	70.00	...	70.00	88.00	...	88.00
11.02 Amount met from Central Road Fund	...	...	...	-70.00	...	-70.00	-70.00	...	-70.00	-88.00	...	-88.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
	<i>Net</i>	50.00	...	50.00	...	...	...	...	...	...	...	...
12. Other works		741.38	...	741.38	644.00	...	644.00	653.91	...	653.91	707.83	...	707.83
		...	-62.24	-62.24	...	...	...	...	...	...	...	...	...
	<i>Net</i>	741.38	-62.24	679.14	644.00	...	644.00	653.91	...	653.91	707.83	...	707.83
Total-Works executed by Border Roads Development Board		791.38	2103.75	2895.13	714.00	2302.00	3016.00	723.91	2529.53	3253.44	795.83	2779.66	3575.49
13. Defence Ordnance Factories													
13.01 Direction and Administration		107.37	...	107.37	130.53	...	130.53	130.53	...	130.53	...	...	...
13.02 Research and Development		85.19	...	85.19	67.12	...	67.12	67.12	...	67.12	...	...	...
13.03 Pay and Allowances (Manufacture)		5246.38	...	5246.38	6513.79	...	6513.79	6582.06	...	6582.06	...	...	...
13.04 Stores		6522.95	...	6522.95	8555.72	...	8555.72	8455.72	...	8455.72	...	...	...
13.05 Maintenance- Machinery and Equipment		27.63	...	27.63	35.21	...	35.21	35.21	...	35.21	...	...	...
13.06 Transportation		123.41	...	123.41	161.84	...	161.84	150.00	...	150.00	...	...	...
13.07 Works		154.08	...	154.08	113.29	...	113.29	113.29	...	113.29	...	...	...
13.08 Other Expenditure		1055.64	...	1055.64	1105.18	...	1105.18	1007.18	...	1007.18	...	...	...
13.09 Renewals and Replacements		385.73	...	385.73	450.00	...	450.00	450.00	...	450.00	...	...	...
13.10 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories		...	...	...	...	...	...	...	...	...	...	...	...
13.11 Deduct Recoveries supplies made to Army Navy and Air Force etc		-11457.10	...	-11457.10	-14006.22	...	-14006.22	-13819.99	...	-13819.99	...	...	...
13.12 Less Revenue Receipts		-1829.43	...	-1829.43	-1908.85	...	-1908.85	-1738.68	...	-1738.68	...	...	...
	<i>Net</i>	421.85	...	421.85	1217.61	...	1217.61	1432.44	...	1432.44	...	...	...
14. Research and Development													
14.01 Pay and Allowances of Service Personnel		309.49	...	309.49	377.00	...	377.00	395.00	...	395.00	...	...	...
14.02 Pay and Allowances of Civilians		2129.43	...	2129.43	2498.73	...	2498.73	2517.54	...	2517.54	...	...	...
14.03 Training		12.60	...	12.60	17.89	...	17.89	17.74	...	17.74	...	...	...
14.04 Research and Development		604.58	...	604.58	864.00	...	864.00	881.11	...	881.11	...	...	...
14.05 Transportation		114.11	...	114.11	163.94	...	163.94	130.00	...	130.00	...	...	...
14.06 Stores		2040.66	...	2040.66	1828.50	...	1828.50	1919.00	...	1919.00	...	...	...
14.07 Works		721.46	...	721.46	830.47	...	830.47	830.47	...	830.47	...	...	...
14.08 Other Expenditure		251.57	...	251.57	267.52	...	267.52	271.68	...	271.68	...	...	...
14.09 Less Revenue Receipts		-385.49	...	-385.49	-120.00	...	-120.00	-300.00	...	-300.00	...	...	...
	<i>Net</i>	5798.41	...	5798.41	6728.05	...	6728.05	6662.54	...	6662.54	...	...	...
Total-Central Sector Schemes/Projects		7011.64	2103.75	9115.39	8659.66	2302.00	10961.66	8818.89	2529.53	11348.42	795.83	2779.66	3575.49
Other Central Sector Expenditure													
Public Sector Undertakings													
15. Hindustan Shipyard Limited													

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15.01 Interest Subsidy	...	...	...	4.84	...	4.84	4.84	...	4.84	4.84	...	4.84
15.02 Assistance towards restoration work	...	...	...	...	...	...	200.00	...	200.00	...	...	...
<i>Total- Hindustan Shipyard Limited</i>	...	...	...	4.84	...	4.84	204.84	...	204.84	4.84	...	4.84
Others												
Housing												
16. Maintenance and Repairs to Defence Accounts Department/Defence Estates Organisation/Canteen Stores Department Staff Quarters	33.87	...	33.87	42.03	...	42.03	42.28	...	42.28	46.72	...	46.72
17. Residential Housing facilities to Defence Accounts Department/Defence Estate Organisation/Canteen Stores Department -Staff Quarters	...	8.60	8.60	...	27.20	27.20	...	30.30	30.30	...	31.06	31.06
Total-Housing	33.87	8.60	42.47	42.03	27.20	69.23	42.28	30.30	72.58	46.72	31.06	77.78
Public Works												
18. Capital Outlay for construction of Defence Accounts Department/Defence Estates Organisation/Armed Forces Tribunal- Other Buildings	...	24.58	24.58	...	34.73	34.73	...	24.08	24.08	...	33.78	33.78
19. Miscellaneous Loans	...	2.46	2.46	...	3.00	3.00	...	3.00	3.00	...	3.85	3.85
20. Capital Outlay on Defence Ordnance Factories	...	679.76	679.76	...	735.68	735.68	...	715.29	715.29	...	...	...
21. Capital Outlay on Research and Development	...	7490.86	7490.86	...	6865.73	6865.73	...	6792.00	6792.00	...	...	...
22. Canteen Stores Department	14213.31	...	14213.31	15000.00	2.70	15002.70	18385.30	2.70	18388.00	17722.46	2.70	17725.16
	-15474.73	...	-15474.73	-15125.00	...	-15125.00	-18441.35	...	-18441.35	-17737.50	...	-17737.50
<i>Net</i>	<i>-1261.42</i>	<i>...</i>	<i>-1261.42</i>	<i>-125.00</i>	<i>2.70</i>	<i>-122.30</i>	<i>-56.05</i>	<i>2.70</i>	<i>-53.35</i>	<i>-15.04</i>	<i>2.70</i>	<i>-12.34</i>
23. Ex-Servicemen Contributory Health Scheme	2557.81	5.93	2563.74	2363.54	30.00	2393.54	2943.14	35.00	2978.14	2911.50	33.00	2944.50
	-113.52	...	-113.52	-165.63	...	-165.63	-139.56	...	-139.56	-150.72	...	-150.72
<i>Net</i>	<i>2444.29</i>	<i>5.93</i>	<i>2450.22</i>	<i>2197.91</i>	<i>30.00</i>	<i>2227.91</i>	<i>2803.58</i>	<i>35.00</i>	<i>2838.58</i>	<i>2760.78</i>	<i>33.00</i>	<i>2793.78</i>
24. Military Farms	331.23	2.08	333.31	363.51	12.00	375.51	304.91	8.00	312.91	334.45	7.64	342.09
	-9.47	...	-9.47	-8.75	...	-8.75	-7.37	...	-7.37	-7.96	...	-7.96
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>321.74</i>	<i>2.08</i>	<i>323.82</i>	<i>354.76</i>	<i>12.00</i>	<i>366.76</i>	<i>297.54</i>	<i>8.00</i>	<i>305.54</i>	<i>326.49</i>	<i>7.64</i>	<i>334.13</i>
25. Rashtriya Rifles	5240.74	92.11	5332.85	6234.88	101.49	6336.37	6203.47	100.00	6303.47	...	...	...
26. National Cadet Corps	1113.46	1.17	1114.63	1188.23	1.15	1189.38	1200.80	11.00	1211.80	...	...	...
Total-Others	7892.68	8307.55	16200.23	9892.81	7813.68	17706.49	10491.62	7721.37	18212.99	3118.95	112.03	3230.98
Total-Other Central Sector Expenditure	7892.68	8307.55	16200.23	9897.65	7813.68	17711.33	10696.46	7721.37	18417.83	3123.79	112.03	3235.82
Grand Total	20327.69	11939.12	32266.81	24510.23	11622.95	36133.18	25968.89	12759.90	38728.79	9760.53	5091.69	14852.22
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Administration of Justice	28.29	...	28.29	40.10	...	40.10	39.87	...	39.87	41.48	...	41.48
2. Customs	1517.18	...	1517.18	1624.41	...	1624.41	1737.76	...	1737.76	1829.79	...	1829.79
3. Secretariat-General Services	2031.36	...	2031.36	2109.70	...	2109.70	2517.04	...	2517.04	2708.37	...	2708.37
4. Police	987.60	...	987.60	1210.61	...	1210.61	1175.90	...	1175.90	1261.27	...	1261.27
5. Public Works	17.85	...	17.85	22.35	...	22.35	22.60	...	22.60	24.72	...	24.72
6. Miscellaneous General Services	-1261.42	...	-1261.42	-125.00	...	-125.00	-56.05	...	-56.05	-15.04	...	-15.04
7. Defence Services - Army	9976.33	...	9976.33	10943.88	...	10943.88	11488.36	...	11488.36	3087.27	...	3087.27
8. Defence Services - Ordnance Factories	421.85	...	421.85	1217.61	...	1217.61	1432.44	...	1432.44	...	...	...
9. Defence Services - Research and Development	5798.41	...	5798.41	6728.05	...	6728.05	6662.54	...	6662.54	...	...	...
10. Capital Outlay on Other Fiscal Services	...	1516.84	1516.84	...	1500.00	1500.00	...	2500.00	2500.00	...	2200.00	2200.00
11. Capital Outlay on Public Works	...	24.58	24.58	...	34.73	34.73	...	24.08	24.08	...	33.78	33.78
12. Capital Outlay on Miscellaneous General Services	...	...	...	...	2.70	2.70	...	2.70	2.70	...	2.70	2.70
13. Capital Outlay on Defence Services	...	8282.89	8282.89	...	7753.32	7753.32	...	7670.29	7670.29	...	40.64	40.64
Total-General Services	19517.45	9824.31	29341.76	23771.71	9290.75	33062.46	25020.46	10197.07	35217.53	8937.86	2277.12	11214.98
Social Services												
14. Housing	16.02	...	16.02	19.68	...	19.68	19.68	...	19.68	22.00	...	22.00
15. Capital Outlay on Housing	...	8.60	8.60	...	27.20	27.20	...	30.30	30.30	...	31.06	31.06
Total-Social Services	16.02	8.60	24.62	19.68	27.20	46.88	19.68	30.30	49.98	22.00	31.06	53.06
Economic Services												
16. Food Storage and Warehousing	2.84	...	2.84	...	...	...	...	...	...	...	...	...
17. Industries	...	...	...	4.84	...	4.84	204.84	...	204.84	4.84	...	4.84
18. Roads and Bridges	741.38	...	741.38	714.00	...	714.00	723.91	...	723.91	795.83	...	795.83
19. Capital Outlay on Roads and Bridges	...	2103.75	2103.75	...	2264.00	2264.00	...	2511.53	2511.53	...	2743.46	2743.46
Total-Economic Services	744.22	2103.75	2847.97	718.84	2264.00	2982.84	928.75	2511.53	3440.28	800.67	2743.46	3544.13
Others												
20. North Eastern Areas	...	...	...	7.00	...	7.00	7.00	...	7.00	8.80	...	8.80
21. Grants-in-aid to State Governments	50.00	...	50.00	-7.00	...	-7.00	-7.00	...	-7.00	-8.80	...	-8.80
22. Capital Outlay on North Eastern Areas	...	...	...	...	38.00	38.00	...	18.00	18.00	...	36.20	36.20
23. Miscellaneous Loans	...	2.46	2.46	...	3.00	3.00	...	3.00	3.00	...	3.85	3.85
Total-Others	50.00	2.46	52.46	...	41.00	41.00	...	21.00	21.00	...	40.05	40.05
Grand Total	20327.69	11939.12	32266.81	24510.23	11622.95	36133.18	25968.89	12759.90	38728.79	9760.53	5091.69	14852.22

1. **Secretariat General Services:** The provision is for expenditure on Defence Secretariat (i.e. Defence Ordnance Factories, DDP, Defence Research and Development, Defence Ex-Servicemen Contributory Health Scheme, Finance Division and IDSA) and Defence Accounts Department.

2. **Border Roads Development Board Secretariat:** The provision for Border Road Organization under Revenue section for establishment related expenditure.

3. **Coast Guard Organisation:** The provision is for Revenue & Capital expenditure on Coast Guard Organization.

4. **Defence Estates Organisation:** The provision is for Defence Estate Organization, whose main functions are administration of Cantonment Boards, management of Defence lands both inside & outside of Cantonments, requisition and hiring of immovable properties for Defence purposes, etc.

5. **Jammu and Kashmir Light Infantry:** Jammu & Kashmir Light Infantry which was known as J&K militia upto May 1977 is presently a full-fledged Regiment of Indian Army having 15 Battalions apart from a Regimental Centre and Record Office.

6. **Armed Forces Tribunal:** The provision is for Armed Forces Tribunal (AFT), set up under Armed Forces Tribunal Act, 2007.

9. **Transfer to Central Road Fund:** The provision is for development of such stretches of National Highways as are entrusted to Border Roads Development Board, including grants for construction of certain strategic roads in the border areas executed in States and North Eastern States by BRDB. This expenditure will be met from Central Road Fund.

15. **Hindustan Shipyard Limited:** Provides for subsidy to Hindustan Shipyard Limited and restoration work due to Hudhud cyclone.

22. **Canteen Stores Department:** Canteen Stores Department is a departmental commercial undertaking of the Ministry. It is functioning with the object of providing household articles and other items of daily necessity to members of the Defence Services at reasonable and economical rates throughout India. The provision under this head is for networking expenses (the receipts exceeding the gross expenditure).

Revenue receipts of Canteen Stores Department are estimated at Rs 18441.35 crore in RE 2016-17 and Rs 17737.50 crore in BE 2017-18.

23. **Ex-Servicemen Contributory Health Scheme:** The provision under this head (ECHS) covers expenditure on providing medical treatment to Ex-servicemen, including family pensioners as well as dependants, which includes spouses, legitimate children and wholly dependent parents. ECHS is a contributory scheme. On retirement, every service personnel will compulsorily become member of ECHS by making a onetime contribution. The scheme will provide medicare to Ex-servicemen by establishing new polyclinics at various Military and Non Military stations in the country. This also includes provisions for capital expenditure on procurement of necessary assets/infrastructure for the ECHS Organisation including purchase of land, construction of buildings and purchase of medical equipment.

24. **Military Farms:** Military Farms are maintained primarily to provide a reliable supply of pure dairy produce to Armed Forces and fodder for the animals maintained by the Army, at places where such supplies are not available from the civil sources. Vegetables are also produced at certain stations for issue to the troops. The capital expenditure of the Military Farms relates to cost of plants and machinery, additions to or replacement of livestock and works expenditure.

16. **Maintenance and Repairs to Defence Accounts Department/Defence Estates Organisation/Canteen Stores Department Staff Quarters:** The provision for Maintenance and repairs to Defence Accounts Department and Defence Estates Organisation under Revenue Section

17. **Residential Housing facilities to Defence Accounts Department/Defence Estate Organisation/Canteen Stores Department -Staff Quarters:** The provision is for residential housing facilities to the staff of the Canteen Stores Department, Defence Account Departments and Defence Estates Organisation. The provision is for purchase of ready- built residential building in respect of Defence Accounts Department, Defence Estate Organisation.

18. **Capital Outlay for construction of Defence Accounts Department/Defence Estates Organisation/Armed Forces Tribunal- Other Buildings:** The provision is for construction of office building in respect of Defence Accounts Department, Defence Estates Organisation and Armed Forces Tribunals.

19. **Miscellaneous Loans:** Provides for miscellaneous loans towards Unit Run Canteens of Canteen Stores Department etc.

NOTE: The provisions relating to Revenue and Capital expenditure of Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles and National Cadet Corps have been shifted from this Demand to Demands for Grants of Defence Services in BE 2017-18.

MINISTRY OF DEFENCE
DEMAND NO. 20
Defence Services (Revenue)

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	133146.05	...	133146.05	148498.85	...	148498.85	155043.69	...	155043.69	195416.38	...	195416.38
Recoveries	-93.92	...	-93.92	-48.60	...	-48.60	-48.60	...	-48.60	-16373.80	...	-16373.80
Receipts	-3312.21	...	-3312.21	-4580.79	...	-4580.79	-5943.75	...	-5943.75	-6268.69	...	-6268.69
Net	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Army

1.01	Pay and Allowances of the Army	59655.53	...	59655.53	67721.78	...	67721.78	70703.14	...	70703.14	75882.33	...	75882.33
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1074.93	...	1074.93	1501.13	...	1501.13	1840.66	...	1840.66	1681.99	...	1681.99
1.03	Pay and Allowances of Civilians	4643.86	...	4643.86	5505.27	...	5505.27	5754.47	...	5754.47	6167.87	...	6167.87
		-23.48	...	-23.48	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>4620.38</i>	...	<i>4620.38</i>	<i>5505.27</i>	...	<i>5505.27</i>	<i>5754.47</i>	...	<i>5754.47</i>	<i>6167.87</i>	...	<i>6167.87</i>
1.04	Transportation	3515.97	...	3515.97	3054.35	...	3054.35	4054.35	...	4054.35	3017.08	...	3017.08
1.05	Inspection Director General Quality Audit (DGQA)	...	...	...	...	...	...	...	...	...	1163.54	...	1163.54
1.06	Stores	17166.53	...	17166.53	17728.18	...	17728.18	17728.18	...	17728.18	17487.78	...	17487.78
1.07	Works	7658.79	...	7658.79	7860.75	...	7860.75	7861.65	...	7861.65	8026.18	...	8026.18
		-70.44	...	-70.44	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>7588.35</i>	...	<i>7588.35</i>	<i>7860.75</i>	...	<i>7860.75</i>	<i>7861.65</i>	...	<i>7861.65</i>	<i>8026.18</i>	...	<i>8026.18</i>
1.08	Rashtriya Rifles	...	...	...	...	...	...	...	...	...	6610.51	...	6610.51
1.09	National Cadet crops	...	...	...	...	...	...	...	...	...	1291.03	...	1291.03
1.10	Other Expenditure	2260.73	...	2260.73	2298.17	...	2298.17	2358.17	...	2358.17	2389.15	...	2389.15
1.11	Less Revenue Receipts	-2155.49	...	-2155.49	-2880.79	...	-2880.79	-2880.79	...	-2880.79	-2690.41	...	-2690.41
	<i>Net</i>	<i>93726.93</i>	...	<i>93726.93</i>	<i>102788.84</i>	...	<i>102788.84</i>	<i>107419.83</i>	...	<i>107419.83</i>	<i>121027.05</i>	...	<i>121027.05</i>

2. Navy

2.01	Pay and Allowances of the Navy	4373.16	...	4373.16	5272.70	...	5272.70	5495.37	...	5495.37	5979.88	...	5979.88
2.02	Pay and Allowances of Reservists	...	...	...	...	...	...	...	...	...	...	...	...
2.03	Pay and Allowances of Civilians	1816.80	...	1816.80	2414.11	...	2414.11	2514.37	...	2514.37	2591.32	...	2591.32

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.04 Transportaton	412.13	...	412.13	454.00	...	454.00	454.00	...	454.00	454.00	...	454.00
2.05 Repairs and Refits	775.82	...	775.82	865.00	...	865.00	865.00	...	865.00	865.00	...	865.00
2.06 Stores	4166.03	...	4166.03	4488.00	...	4488.00	4488.00	...	4488.00	4488.00	...	4488.00
2.07 Works	1309.10	...	1309.10	1520.80	...	1520.80	1526.08	...	1526.08	1537.92	...	1537.92
2.08 Joint Staff	1811.57	...	1811.57	2227.10	...	2227.10	2288.09	...	2288.09	2394.62	...	2394.62
2.09 Other Expenditure	656.20	...	656.20	583.08	...	583.08	583.08	...	583.08	583.08	...	583.08
2.10 Less Revenue Receipts	-328.77	...	-328.77	-400.00	...	-400.00	-400.00	...	-400.00	-400.00	...	-400.00
<i>Net</i>	14992.04	...	14992.04	17424.79	...	17424.79	17813.99	...	17813.99	18493.82	...	18493.82
3. Air Force												
3.01 Pay and Allowances of the Air Force	10171.61	...	10171.61	12072.53	...	12072.53	12224.23	...	12224.23	13254.95	...	13254.95
3.02 Pay and Allowances of Reserve and Auxiliary Services	...	...	...	...	...	...	...	...	...	...	...	...
3.03 Pay and Allowances of Civilians	1115.53	...	1115.53	1364.45	...	1364.45	1389.05	...	1389.05	1364.45	...	1364.45
3.04 Transportation	773.71	...	773.71	1047.47	...	1047.47	1012.37	...	1012.37	1012.37	...	1012.37
3.05 Stores	7108.21	...	7108.21	7334.05	...	7334.05	8229.07	...	8229.07	7334.05	...	7334.05
3.06 Works	2188.66	...	2188.66	2510.63	...	2510.63	2959.61	...	2959.61	2474.71	...	2474.71
3.07 Special Projects	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
3.08 Other Expenditure	491.08	...	491.08	626.69	...	626.69	666.14	...	666.14	661.78	...	661.78
3.09 Less Revenue Receipts	-827.95	...	-827.95	-1300.00	...	-1300.00	-2662.96	...	-2662.96	-1300.00	...	-1300.00
<i>Net</i>	21020.95	...	21020.95	23655.83	...	23655.83	23817.52	...	23817.52	24802.33	...	24802.33
4. Defence Ordnance Factories												
4.01 Direction and Administration	...	...	...	...	...	...	...	...	...	140.57	...	140.57
4.02 Research and Development	...	...	...	...	...	...	...	...	...	105.00	...	105.00
4.03 Maintenance - Machinery and Equipments	...	...	...	...	...	...	...	...	...	40.20	...	40.20
4.04 Manufacture	...	...	...	...	...	...	...	...	...	7020.10	...	7020.10
4.05 Transportation	...	...	...	...	...	...	...	...	...	175.00	...	175.00
4.06 Renewal and Replacement	...	...	...	...	...	...	...	...	...	475.00	...	475.00
4.07 Stores	...	...	...	...	...	...	...	...	...	9377.12	...	9377.12
4.08 Works	...	...	...	...	...	...	...	...	...	264.00	...	264.00
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	...	...	...	...	...	...	...	...	...	...	...	...
4.10 Other Expenditure	...	...	...	...	...	...	...	...	...	1141.00	...	1141.00
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	...	...	...	...	...	...	...	...	...	-15825.44	...	-15825.44
4.12 Less Revenue Receipts	...	...	...	...	...	...	...	...	...	-1728.28	...	-1728.28
<i>Net</i>	...	...	...	...	...	...	...	...	...	1184.27	...	1184.27
5. Research and Development												
5.01 Training	...	...	...	...	...	...	...	...	...	19.69	...	19.69

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.02 Research /Research Development	...	...	...	...	...	...	...	...	...	1085.31	...	1085.31
5.03 Pay and Allowances of Service Personnel	...	...	...	...	...	...	...	...	...	385.00	...	385.00
5.04 Pay and Allowances of Civilians	...	...	...	...	...	...	...	...	...	2731.42	...	2731.42
5.05 Transportation	...	...	...	...	...	...	...	...	...	165.00	...	165.00
5.06 Stores	...	...	...	...	...	...	...	...	...	1900.00	...	1900.00
5.07 Works	...	...	...	...	...	...	...	...	...	850.00	...	850.00
5.08 Other Expenditure	...	...	...	...	...	...	...	...	...	280.00	...	280.00
5.09 Less Revenue Receipts	...	...	...	...	...	...	...	...	...	-150.00	...	-150.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	7266.42	...	7266.42
Total-Establishment Expenditure of the Centre	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
Grand Total	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
B. Developmental Heads												
General Services												
1. Defence Services - Army	93726.93	...	93726.93	102788.84	...	102788.84	107419.83	...	107419.83	121027.05	...	121027.05
2. Defence Services - Navy	14992.04	...	14992.04	17424.79	...	17424.79	17813.99	...	17813.99	18493.82	...	18493.82
3. Defence Services - Air Force	21020.95	...	21020.95	23655.83	...	23655.83	23817.52	...	23817.52	24802.33	...	24802.33
4. Defence Services - Ordnance Factories	...	...	...	...	...	...	...	...	...	1184.27	...	1184.27
5. Defence Services - Research and Development	...	...	...	...	...	...	...	...	...	7266.42	...	7266.42
Total-General Services	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
Grand Total	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89

1. The details of estimates are given in a separate document.

2. The provisions relating to Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles and National Cadet Corps have been shifted from Demand No-19 Ministry of Defence(Misc) in BE 2017-18.

MINISTRY OF DEFENCE
DEMAND NO. 21
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Recoveries
Receipts
Net	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land	...	72.60	72.60	...	300.00	300.00	...	200.00	200.00	...	280.83	280.83
2. Construction Works	...	6133.09	6133.09	...	5057.40	5057.40	...	5797.40	5797.40	...	4734.27	4734.27
3. Aircrafts and Aeroengines	...	1383.43	1383.43	...	1565.94	1565.94	...	1194.84	1194.84	...	1465.89	1465.89
4. Heavy and Medium Vehicles	...	1446.85	1446.85	...	3411.72	3411.72	...	2413.57	2413.57	...	3193.74	3193.74
5. Other equipment	...	11333.05	11333.05	...	16173.35	16173.35	...	13851.50	13851.50	...	15112.17	15112.17
6. Rolling Stock	...	233.40	233.40	...	282.76	282.76	...	251.86	251.86	...	264.69	264.69
7. Rashtriya Rifles	111.64	111.64
8. National Cadet Corps	12.40	12.40
Total-Army	...	20602.42	20602.42	...	26791.17	26791.17	...	23709.17	23709.17	...	25175.63	25175.63
Navy												
9. Land	...	58.65	58.65	...	40.00	40.00	...	35.63	35.63	...	35.35	35.35
10. Construction Works	...	680.11	680.11	...	637.45	637.45	...	567.80	567.80	...	563.60	563.60
11. Aircrafts and Aeroengines	...	4183.28	4183.28	...	3805.00	3805.00	...	3000.41	3000.41	...	3364.22	3364.22
12. Heavy and Medium Vehicles	...	33.34	33.34	...	35.00	35.00	...	42.00	42.00	...	30.95	30.95
13. Other equipment	...	2655.39	2655.39	...	2600.00	2600.00	...	4544.00	4544.00	...	2298.80	2298.80
14. Naval Fleet	...	10764.83	10764.83	...	12467.00	12467.00	...	8096.34	8096.34	...	11022.73	11022.73
15. Naval Dockyard/projects	...	777.94	777.94	...	1456.77	1456.77	...	2456.00	2456.00	...	1288.06	1288.06
16. Joint Staff	...	721.15	721.15	...	958.87	958.87	...	854.10	854.10	...	744.45	744.45
Total-Navy	...	19874.69	19874.69	...	22000.09	22000.09	...	19596.28	19596.28	...	19348.16	19348.16
Air Force												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Land	...	31.67	31.67	...	17.73	17.73	...	15.79	15.79	...	21.17	21.17
18. Construction Works	...	1829.27	1829.27	...	1870.67	1870.67	...	1666.27	1666.27	...	2233.37	2233.37
19. Aircrafts and Aeroengines	...	19156.69	19156.69	...	17833.45	17833.45	...	19084.90	19084.90	...	19277.68	19277.68
20. Heavy and Medium Vehicles	...	101.30	101.30	...	127.35	127.35	...	113.44	113.44	...	152.05	152.05
21. Other equipment	...	9787.67	9787.67	...	9595.22	9595.22	...	7017.71	7017.71	...	11455.62	11455.62
22. Special Projects	...	291.72	291.72	...	351.00	351.00	...	312.65	312.65	...	415.73	415.73
Total-Air Force	...	31198.32	31198.32	...	29795.42	29795.42	...	28210.76	28210.76	...	33555.62	33555.62
23. Defence Ordnance Factories	803.68	803.68
24. Research and Development	7552.32	7552.32
25. Inspection - Director General Quality Audit (DGQA)	7.97	7.97
Techonology Development - Assistance for prototype development under make procedure												
26. Projects of the Army	154.69	154.69	...	30.08	30.08
27. Projects of the Air Force	29.10	29.10	...	14.55	14.55
Total-Techonology Development - Assistance for prototype development under make procedure	183.79	183.79	...	44.63	44.63
Total-Central Sector Schemes/Projects	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Grand Total	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Total-General Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Grand Total	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01

1. The details of estimates are given in a separate document.

2. The provisions relating to Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles and National Cadet Corps have been shifted from Demand No 19-Ministry of Defence (Misc) in BE 2017-18.

MINISTRY OF DEFENCE**DEMAND NO. 22****Defence Pensions***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	54116.17	...	54116.17	74041.67	...	74041.67	75681.80	...	75681.80	77105.89	...	77105.89
1.02 Navy	2310.92	...	2310.92	3172.29	...	3172.29	3488.53	...	3488.53	3303.58	...	3303.58
1.03 Air Force	3773.63	...	3773.63	5085.49	...	5085.49	6421.89	...	6421.89	5295.95	...	5295.95
Total- Pensions and other Retirement Benefits	60200.72	...	60200.72	82299.45	...	82299.45	85592.22	...	85592.22	85705.42	...	85705.42
2. Rewards-Army, Navy and Air Force	36.88	...	36.88	33.21	...	33.21	33.74	...	33.74	34.58	...	34.58
Total-Establishment Expenditure of the Centre	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
Grand Total	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
Total-General Services	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
Grand Total	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00

1. **Pensions and other Retirement Benefits:** Defence Pensions, under Ministry of Defence, provides for Pensionary charges in respect of retired defence personnel (including Defence civilian employees) of the three services viz. Army, Navy and Air Force and also employees of Ordnance Factories etc. It covers payment of Service pension, gratuity, family pension, disability pension, commuted value of pension, leave encashment etc.

The higher requirement is mainly due to increase the number of pensioners, impact of dearness relief and arrears of 'One Rank One Pension'.

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION**DEMAND NO. 23****Ministry of Development of North Eastern Region***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1694.89	341.79	2036.68	1951.01	649.00	2600.01	2050.42	574.00	2624.42	2084.45	708.00	2792.45
Recoveries	...	-49.88	-49.88	...	-170.00	-170.00	...	-100.00	-100.00	...	-110.00	-110.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1694.89	291.91	1986.80	1951.01	479.00	2430.01	2050.42	474.00	2524.42	2084.45	598.00	2682.45

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	10.52	...	10.52	12.41	...	12.41	13.69	...	13.69	14.25	...	14.25
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Central Sector Schemes/Projects**Schemes of North East Council**

2. Schemes of North East Council	150.08	23.00	173.08	463.60	45.00	508.60	406.19	40.00	446.19	411.37	40.00	451.37
3. Schemes of North East Council - Special Development Projects	591.08	...	591.08	300.00	...	300.00	484.33	...	484.33	484.33	...	484.33

Total-Schemes of North East Council**Central Pool of Resources for North East and Sikkim**

4. Central Pool of Resources for North East and Sikkim	605.10	149.96	755.06	695.00	200.00	895.00	645.00	200.00	845.00	695.50	369.00	1064.50
5. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	1.52	...	1.52	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00

Total-Central Pool of Resources for North East and Sikkim**Livelihood, Skills and Capacity Building**

6. Capacity Building and Publicity	19.25	...	19.25	73.00	...	73.00	70.21	...	70.21	52.00	...	52.00
7. NER Livelihood (EAP) Project (NERLP) -	119.95	...	119.95	150.00	...	150.00	174.00	...	174.00	150.00	...	150.00

Total-Livelihood, Skills and Capacity Building**North East Road Projects**

8. North East States Road PMU (ADB Assisted)												
8.01 Project Management Unit	0.50	...	0.50	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
9. Construction/Improvement of Roads of Economic Importance	...	9.95	9.95	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
10. North East Road Sector Development Scheme												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10.01 Programme Component	...	75.00	75.00	...	150.00	150.00	...	150.00	150.00	...	150.00	150.00
10.02 EAP Component	124.50	...	124.50	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
<i>Total- North East Road Sector Development Scheme</i>	<i>124.50</i>	<i>75.00</i>	<i>199.50</i>	<i>150.00</i>	<i>150.00</i>	<i>300.00</i>	<i>150.00</i>	<i>150.00</i>	<i>300.00</i>	<i>150.00</i>	<i>150.00</i>	<i>300.00</i>
Total-North East Road Projects	125.00	84.95	209.95	152.00	155.00	307.00	152.00	155.00	307.00	152.00	155.00	307.00
Special Development Packages												
11. Bodoland Territorial Council	30.00	...	30.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
12. Karbi Anglong Autonomous Territorial Council	5.15	...	5.15	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
13. Dima Hasao Territorial Council	37.24	...	37.24	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
Total-Special Development Packages	72.39	...	72.39	100.00	...	100.00	100.00	...	100.00	120.00	...	120.00
14. Social and Infrastructure Development Fund	...	49.88	49.88	...	170.00	170.00	...	100.00	100.00	...	110.00	110.00
	...	-49.88	-49.88	...	-170.00	-170.00	...	-100.00	-100.00	...	-110.00	-110.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Central Sector Schemes/Projects	1684.37	257.91	1942.28	1938.60	400.00	2338.60	2036.73	395.00	2431.73	2070.20	564.00	2634.20
Other Central Sector Expenditure												
Autonomous Bodies												
15. North East Development Finance Corporation	...	30.00	30.00	...	75.00	75.00	...	75.00	75.00	...	30.00	30.00
Public Sector Undertakings												
16. North East Regional Agricultural Marketing Corporation	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
17. North Eastern Handicrafts and Handlooms Corporation Ltd	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Total-Public Sector Undertakings	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Total-Other Central Sector Expenditure	...	34.00	34.00	...	79.00	79.00	...	79.00	79.00	...	34.00	34.00
Grand Total	1694.89	291.91	1986.80	1951.01	479.00	2430.01	2050.42	474.00	2524.42	2084.45	598.00	2682.45
B. Developmental Heads												
General Services												
1. Secretariat-General Services	10.52	...	10.52	12.41	...	12.41	13.69	...	13.69	14.25	...	14.25
2. Other Administrative Services	12.46	...	12.46	13.60	...	13.60	15.52	...	15.52	15.70	...	15.70
Total-General Services	22.98	...	22.98	26.01	...	26.01	29.21	...	29.21	29.95	...	29.95
Social Services												
3. Other Social Services	19.25	...	19.25	73.00	...	73.00	70.21	...	70.21	52.00	...	52.00
Total-Social Services	19.25	...	19.25	73.00	...	73.00	70.21	...	70.21	52.00	...	52.00
Economic Services												
4. Loans for Village and Small Industries	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
5. Other Loans to Industries and Minerals	...	30.00	30.00	...	75.00	75.00	...	75.00	75.00	...	30.00	30.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Economic Services	...	34.00	34.00	...	79.00	79.00	...	79.00	79.00	...	34.00	34.00
Others												
6. North Eastern Areas	259.59	...	259.59	607.00	...	607.00	571.67	...	571.67	552.67	...	552.67
7. Grants-in-aid to State Governments	1393.07	...	1393.07	1245.00	...	1245.00	1379.33	...	1379.33	1449.83	...	1449.83
8. Capital Outlay on North Eastern Areas	...	257.91	257.91	...	400.00	400.00	...	395.00	395.00	...	564.00	564.00
Total-Others	1652.66	257.91	1910.57	1852.00	400.00	2252.00	1951.00	395.00	2346.00	2002.50	564.00	2566.50
Grand Total	1694.89	291.91	1986.80	1951.01	479.00	2430.01	2050.42	474.00	2524.42	2084.45	598.00	2682.45

- Secretariat:** The provision is for expenditure of the Secretariat of the Ministry.
- Schemes of North East Council:** The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region. The provision also includes expenditure of the Secretariat of North Eastern Council, Shillong.
- Schemes of North East Council - Special Development Projects:** The North East Council (NEC) gives Grants-in-aid to the State Governments of North Eastern Region for Development of Sectors like Agri & Allied, Power, Water Development, Banking Industries & Tourism, Transport & Communication, Medical & Health, etc.
- Central Pool of Resources for North East and Sikkim:** The broad objective of the Non-Lapsable Central Pool of Resources (NLCPR) is to ensure speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the region. It also enables the Central Ministries/Departments to fund projects/schemes in the North Eastern Region (NER) and implement schemes/projects of regional and / or national priorities in NER in addition to projects taken up by them through the 10% mandatory earmarking. The provision is for funding these projects.
- Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme:** This provision is for engaging Consultants etc for Monitoring and Evaluation of NLCPR Scheme
- Capacity Building and Publicity:** The provision is for providing technical assistance for training of State Government Functionaries of North Eastern States in the interest of good governance. The provision under Advocacy & Publicity Scheme is for providing financial assistance to NGOs and Government agencies is given for organizing business summit, trade expos, seminars, Media campaign etc. which are meant for promotional activities involving the North Eastern Region.
- NER Livelihood Project (NERLP):** The North East Region Livelihood Project (NERLP), North Eastern Region Livelihood Project (NERLP) is a major initiative for addressing the needs of employment, income and natural resource sustainability of the rural population of the NE Region. The project is funded through the World Bank. The provision is for facilitating the implementation of the project.
- North East States Road PMU (ADB Assisted):** 8.01 The provision is for meeting the expenditure of the Project Management Unit (PMU) in the Ministry of Development of North Eastern Region which would facilitate the implementation of the Asian Development Bank Assisted North East Road Project.

- Construction/Improvement of Roads of Economic Importance:** This is carried out in the North Eastern Region through the Border Roads Organisation (BRO), which undertakes construction and also focuses on completing on-going road schemes.
- 10.01. Programme Component:** The North Eastern Road Sector Development Scheme (NERSDS) has been introduced for rehabilitation/construction/up-gradation of Inter-State neglected roads in NER
- 10.02. EAP Component:** The provision is for North Eastern State Roads Investment Program (NESRIP), an ADB assisted project for construction/up gradation of Roads in NE Region.
- Bodoland Territorial Council:** This is a Special Development Package to give grant for funding the infrastructure and development projects of the area.
- Karbi Anglong Autonomous Territorial Council:** This is a Special Development Package to give grant for funding the infrastructure and development projects of the area.
- Dima Hasao Territorial Council:** This is a Special Development Package to give grant for funding the infrastructure and development projects of the area.
- Social and Infrastructure Development Fund:** Provision is for creation and up-gradation of infrastructure facilities in Arunachal Pradesh and the border areas in North Eastern Region, met from SIDF.
- North East Development Finance Corporation:** North Eastern Development Finance Corporation Ltd.(NEDFi) was incorporated as a public financial institution incorporated under the Companies Act, 1956 on August 9, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic, development of the North Eastern Region by identifying, financing and nurturing ecofriendly viable industrial, infrastructure and agro-horticulture projects in the region. The provision is for extending long term soft loan to NEDFi.
- North East Regional Agricultural Marketing Corporation:** North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), a Central PSU, operates to promote food processing and trading of Agricultural and Horticultural produce in the North Eastern Region. The provision is to be used as working capital by the Corporation for carrying out its business activities.

17. **North Eastern Handicrafts and Handlooms Corporation Ltd:** North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and up-gradation of technologies and for marketing the finished products of the region, Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibitions, etc.

MINISTRY OF DRINKING WATER AND SANITATION

DEMAND NO. 24

Ministry of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	13481.18	...	13481.18	22509.70	...	22509.70	26511.76	...	26511.76	32333.06	...	32333.06
Recoveries	-2400.00	...	-2400.00	-8500.00	...	-8500.00	-10000.00	...	-10000.00	-12322.27	...	-12322.27
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat

8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
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TRANSFERS TO STATES/UTs**Centrally Sponsored Schemes**

2. National Rural Drinking Water Mission

2.01	International Centre for Drinking Water Quality	...	...	20.00	...	20.00	9.50	...	9.50	34.00	...	34.00
2.02	Mission Management	3.89	...	3.89	7.90	...	7.90	...	7.90	7.90	...	7.90
2.03	Assistance to Institutions etc.	...	...	...	1.00	...	1.00	...	1.00	5.00	...	5.00
2.04	Conference, Seminars, Exhibitions	92.42	...	92.42	1.10	...	1.10	...	1.10	1.10	...	1.10
2.05	Human Resource Development	8.68	...	8.68	4.50	...	4.50	...	4.50	4.50	...	4.50
2.06	Monitoring and Evaluation	...	...	...	6.50	...	6.50	...	4.00	6.50	...	6.50
2.07	Information, Education and Communication	...	...	...	35.00	...	35.00	...	28.30	5.00	...	5.00
2.08	Management Information System	...	...	...	2.50	...	2.50	...	9.20	3.00	...	3.00
2.09	Research	...	...	...	1.00	...	1.00	...	1.00	1.00	...	1.00
2.10	National Project Management Unit (NPMU)	...	...	...	0.75	...	0.75	...	0.50	0.75	...	0.75
2.11	Nation Rural Drinking Water Programme - Normal Programme	3683.61	...	3683.61	3393.99	...	3393.99	...	5107.49	5105.50	...	5105.50
2.12	Desert Development Programme Areas	420.95	...	420.95	475.00	...	475.00	...	575.00	575.00	...	575.00
2.13	World Bank Assistance (EAP Component)	160.00	...	160.00	250.00	...	250.00	...	250.00	300.00	...	300.00
2.14	Scheme for Bulk Water Supply	...	...	...	800.01	...	800.01	...	0.01	...	...	...
2.15	National Project Management Unit (NPMU)-	...	...	...	0.75	...	0.75	...	0.50	0.75	...	0.75

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
EAP Component												
Total- National Rural Drinking Water Mission	4369.55	...	4369.55	5000.00	...	5000.00	6000.00	...	6000.00	6050.00	...	6050.00
Swachh Bharat Mission												
3. SBM-Rural												
3.01 Transfer to Rashtriya Swachhata Kosh (RSK)	2400.00	...	2400.00	8500.00	...	8500.00	10000.00	...	10000.00	12322.27	...	12322.27
3.02 Monitoring and Evaluation	1.42	...	1.42	10.00	...	10.00	0.10	...	0.10	2.00	...	2.00
3.03 Human Resource Development	...	...	...	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
3.04 Research	...	...	...	16.00	...	16.00	...	...	...	10.00	...	10.00
3.05 Information-Education and Communication	159.79	...	159.79	220.00	...	220.00	220.00	...	220.00	418.00	...	418.00
3.06 Management Information System and Computerization	...	...	...	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
3.07 Programme Component	6542.19	...	6542.19	8251.00	...	8251.00	10272.00	...	10272.00	11872.27	...	11872.27
3.08 EAP Component	...	...	...	500.00	...	500.00	4.90	...	4.90	1626.00	...	1626.00
3.09 Amount met from Rashtriya Swachhata Kosh (RSK)	-2400.00	...	-2400.00	-8500.00	...	-8500.00	-10000.00	...	-10000.00	-12322.27	...	-12322.27
Net	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
Total-Centrally Sponsored Schemes	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
Grand Total	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	2667.35	...	2667.35	8586.50	...	8586.50	10072.90	...	10072.90	12423.27	...	12423.27
Total-Social Services	2667.35	...	2667.35	8586.50	...	8586.50	10072.90	...	10072.90	12423.27	...	12423.27
Economic Services												
2. Secretariat-Economic Services	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
Total-Economic Services	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
Others												
3. North Eastern Areas	...	...	...	1375.00	...	1375.00	1625.00	...	1625.00	1969.83	...	1969.83
4. Grants-in-aid to State Governments	8403.60	...	8403.60	4037.00	...	4037.00	4801.60	...	4801.60	5603.67	...	5603.67
5. Grants-in-aid to Union Territory Governments	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
Total-Others	8405.60	...	8405.60	5413.50	...	5413.50	6427.10	...	6427.10	7575.00	...	7575.00
Grand Total	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

2. **National Rural Drinking Water Mission:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective

of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme (ARWSP) subsumes the programme of ARSWP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/UTs for coverage of all rural habitations, including quality affected habitations with safe drinking water provision ;

Sustainability measures for drinking water sources & systems ; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, Training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

A provision of ₹ 6050.00 crore has been made for NRDWP including ₹ 575.00 crore for North-Eastern Region and Sikkim for the year 2017-18. Further, 22% of the total allocation i.e. ₹ 1331.00 crore and 10% amounting ₹ 605.00 crore is earmarked for the meeting expenditure on Scheduled Castes Component (SCC) and Scheduled Tribe Component (STC) respectively for the year 2017-18.

3. **SBM-Rural:** The Swachh Bharat Mission (Gramin)- SBM (G) , launched on 2nd October, 2014 is under implementation in 671 districts covering 32 States/UTs. SBM (G) aims at attaining Swachh Bharat by 2nd October, 2019. The focus of the scheme is on behavioral change for use of toilets.

A provision of ₹ 13948.27 crore has been made for Swachh Bharat Mission (Gramin) including ₹ 1394.83 crore for North-Eastern Region and Sikkim for the year 2017-18. Further, 22% of the total allocation i.e. ₹ 3068.62 crore and 10% amounting ₹ 1394.83 crore is earmarked for the meeting expenditure on Scheduled Castes Component (SCC) and Scheduled Tribe Component (STC) respectively for the year 2017-18.

MINISTRY OF EARTH SCIENCES

DEMAND NO. 25

Ministry of Earth Sciences*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1234.08	94.20	1328.28	1500.44	175.00	1675.44	1479.13	100.00	1579.13	1608.44	115.00	1723.44
Recoveries	-34.54	-1.29	-35.83	-2.99	...	-2.99	-2.99	...	-2.99	-3.96	...	-3.96
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1199.54	92.91	1292.45	1497.45	175.00	1672.45	1476.14	100.00	1576.14	1604.48	115.00	1719.48

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	25.05	...	25.05	30.78	...	30.78	30.07	...	30.07	35.46	...	35.46
2. Meteorology	299.49	...	299.49	349.21	...	349.21	352.56	...	352.56	379.38	...	379.38
3. Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR)	36.58	...	36.58	50.72	...	50.72	45.89	...	45.89	50.41	...	50.41
4. National Centre for Medium Range Weather Forecasting (NCMRWF)	6.36	...	6.36	7.98	...	7.98	7.78	...	7.78	8.60	...	8.60

Total-Establishment Expenditure of the Centre

	367.48	...	367.48	438.69	...	438.69	436.30	...	436.30	473.85	...	473.85
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Central Sector Schemes/Projects

5. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	277.80	1.90	279.70	340.00	15.00	355.00	305.00	10.00	315.00	320.00	16.00	336.00
6. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	201.17	77.86	279.03	220.00	140.00	360.00	369.97	80.00	449.97	408.00	88.00	496.00
7. Polar Science and Cryosphere (PACER)	118.66	...	118.66	156.00	...	156.00	114.99	...	114.99	127.00	...	127.00
8. Seismological and Geoscience (SAGE)	103.34	14.44	117.78	130.00	20.00	150.00	50.01	10.00	60.01	65.70	11.00	76.70
9. Research, Education and Training Outreach (REACHOUT)	60.99	...	60.99	49.90	...	49.90	40.00	...	40.00	44.00	...	44.00

Total-Central Sector Schemes/Projects

	761.96	94.20	856.16	895.90	175.00	1070.90	879.97	100.00	979.97	964.70	115.00	1079.70
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Other Central Sector Expenditure**Autonomous Bodies**

10. Indian National Centre for Ocean Information Services (INCOIS)	30.00	...	30.00	27.01	...	27.01	30.05	...	30.05
11. National Institute of Ocean Technology (NIOT)	...	...	...	29.00	...	29.00	29.00	...	29.00	29.40	...	29.40
12. National Centre for Antarctic and Ocean Research (NCAOR)	...	...	...	18.90	...	18.90	18.90	...	18.90	19.74	...	19.74
13. Indian Institute of Tropical Meteorology (IITM)	27.82	...	27.82	63.96	...	63.96	63.96	...	63.96	65.90	...	65.90

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. National Centre for Earth Science Studies (NCESS)	...	...	...	21.00	...	21.00	21.00	...	21.00	20.84	...	20.84
Total-Autonomous Bodies	27.82	...	27.82	162.86	...	162.86	159.87	...	159.87	165.93	...	165.93
Others												
15. Airborne Platform for Insitu Observations - Ocean Research Vessel (APOORV)	76.46	...	76.46	...	...	...	...	...	...	...	...	...
16. High Performance Computing System	0.36	...	0.36	...	...	...	...	...	...	...	...	...
17. Actual Recoveries	-34.54	-1.29	-35.83	...	...	...	...	...	...	...	...	...
Total-Others	42.28	-1.29	40.99	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	70.10	-1.29	68.81	162.86	...	162.86	159.87	...	159.87	165.93	...	165.93
Grand Total	1199.54	92.91	1292.45	1497.45	175.00	1672.45	1476.14	100.00	1576.14	1604.48	115.00	1719.48
B. Developmental Heads												
Economic Services												
1. Oceanographic Research	480.82	...	480.82	624.62	...	624.62	540.79	...	540.79	576.60	...	576.60
2. Other Scientific Research	94.11	...	94.11	57.88	...	57.88	47.78	...	47.78	52.60	...	52.60
3. Secretariat-Economic Services	24.97	...	24.97	30.78	...	30.78	30.07	...	30.07	35.46	...	35.46
4. Meteorology	599.64	...	599.64	784.17	...	784.17	857.50	...	857.50	939.82	...	939.82
5. Capital Outlay on Oceanographic Research	...	1.90	1.90	...	15.00	15.00	...	10.00	10.00	...	16.00	16.00
6. Capital Outlay on Meteorology	...	91.01	91.01	...	160.00	160.00	...	90.00	90.00	...	99.00	99.00
Total-Economic Services	1199.54	92.91	1292.45	1497.45	175.00	1672.45	1476.14	100.00	1576.14	1604.48	115.00	1719.48
Grand Total	1199.54	92.91	1292.45	1497.45	175.00	1672.45	1476.14	100.00	1576.14	1604.48	115.00	1719.48

1. **Secretariat:** The Budget Provision would be required for Secretariat Expenditure of the Ministry of Earth Sciences.

2. **Meteorology:** India Meteorological Department (IMD) is the Principal Government agency in all matters relating to Meteorology, Seismology and allied subjects. The primary objectives are to undertake (i) meteorological observations and to provide current and forecast meteorological information for optimum operation of weather-sensitive activities like agriculture, irrigation, aviation, pilgrimage etc. (ii) warn against severe weather phenomena like tropical cyclones, dust storms, heavy rains and snow, cold & heat waves etc. which cause destruction of life and property, and (iii) maintain liaison with other scientific organizations in the country in the fields of agriculture, hydrology, oceanography, air pollution monitoring and forecasting, to provide customized meteorological services for specific purposes.

3. **Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR):** The Oceanographic Research Vessel (ORV)-Sagar Kanya and Fisheries Oceanographic Research Vessel (FORV)-Sagar Sampada have been primary platforms for conducting multi-disciplinary Oceanographic Research and Surveys for the exploration of both living and non-living resources under the Exclusive Economic Zone (EEZ) including Central Indian Ocean Basin and Southern Ocean. The Marine Living Resources (MLR) Programme

accesses the fishery resources and explains the physical and biological interactions. The assessment surveys and monitoring activities under these programmes are essential to harvest exploitable resources from the Indian EEZ.

4. **National Centre for Medium Range Weather Forecasting (NCMRWF):** The National Centre for Medium Range Weather Forecasting develops advanced numerical weather prediction systems, with increased reliability and accuracy over India and neighboring regions through research, development and demonstrates new and novel applications, maintaining highest level of knowledge, skills and technical bases.

5. **Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS):** The programmes relating to Ocean Sector encompass (i) Sustaining and Strengthening a suite of Ocean Observational Networks for acquisition of time-series data from the seas around India. This is useful for regular monitoring, validating satellite data and important input for Ocean Atmospheric Models. They help in improved understanding of ocean dynamic, climate variability, ocean state forecast, sea level variations, ocean flux studies, etc. (ii) provide a suite of Ocean Information Services, assessment of Marine Living Resources, periodical monitoring of health of the coastal water of India, Management of Coastal Marine Area, Operational Tsunami Warning System on 24X7 basis for issue of bulletins for India and to the countries of the Indian Ocean

Region, (iii) conducting surveys for harnessing the marine non-living resources in a sustainable way, available in EEZ and deep sea region of the Indian Ocean. These include gas hydrates, poly metallic nodules, hydrothermal sulfide minerals, cobalt crusts which contain valuable noble metals available along the mid oceanic regions of the Indian Ocean (iv) Acquisition and operation and maintenance of Ocean Research Vessels for undertaking all activities (v) development of Ocean technology for Ocean Energy, Deep Sea Mining, Coastal Environmental Engineering and Marine Instrumentation, sea front facility, offshore numerical tank, development of unmanned submersible. The Remotely Operable Subsea In-situ Soil Tester (ROSIS) and Submersible has been developed.

6. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS): The programme deals with (i) sustaining and strengthening of atmospheric observation systems to meet the needs of monitoring as well as providing wide range of services viz. Agriculture, Aviation, city forecasts, mountain regions, defence and sports, disasters in the country including setting up of a dedicated forecasting system for the entire Himalayan region with a much focused objective of integrating and improving the weather related services and climate services (ii) development of a suite of atmospheric models required for prediction of monsoon weather and climate in India on different time and space scales ranging from short and medium range to seasonal mean including specific forecast of severe weather, such as cyclones, heavy rains, storms, floods, heat-waves, fog and air-quality, micro physical characteristics of aerosols and clouds and associated environmental conditions (iii) conduct climate change research to generate a number of regional scenarios of water and other climate services due to climate Long-term (multi-decadal) simulations, conducting research to enhance understanding of the changing water cycle and paleoclimatic studies (iv) Continuous augmentation of high performance computation facilities and its operation and maintenance on 24X7 basis for undertaking all modelling activities, forecast generation, data centre and data analytics, air borne platform facilities for environmental observations.

7. Polar Science and Cryosphere (PACER): The program is designed to study various aspects relating to Polar and Cryosphere with special emphasis on the Antarctic, Arctic and Glaciers of Himalayas (i) establishment, sustenance and augmentation of observing system (ii) Expeditions and related activities to the Arctic, Antarctic, Himalayas and Southern Ocean (iii) Establishment/maintenance of Indian stations in the Arctic, Antarctic and Himalayas and (iv) Acquisition/maintenance of Polar Research vessels.

8. Seismological and Geoscience (SAGE): This programme deals with (i) sustaining and strengthening of seismological observation systems to monitor and provide information on earthquake and all related seismological information, microzonation (ii) research related to solid-earth and geoscience (iii) earthquakes inputs for earthquake disasters mitigation (iii) Deep bore holes investigation in Koyna, Warna region (iv) Marine Geo scientific studies, study of largest Geoid low, Deep-sea drilling in the Arabian Sea basin through the Integrated Ocean Drilling Programme and related study for reconstruction of history and climate variations, rate of erosion (v) crustal processes, natural resource management, coastal processes etc.

9. Research, Education and Training Outreach (REACHOUT): Extends extra mural support to academic/research organizations in various sectors of Earth System Sciences including (i) technology development, (ii) Promoting focused research in areas of national importance through integration of multi institutional and multi-disciplinary scientific expertise, (iii) supporting establishment of national facilities, (iv) Capacity building including chair professors, M. Tech courses, setting up ESTC cells, knowledge information system, economic benefits, promoting indigenous capability (iv) Advanced school of training for Earth System Science and climate, oceanography, operational meteorology, training for BIMSTEC countries etc. (v) International cooperation and related joint activities (vi) Awareness and Outreach programs through participation in fairs/exhibitions, celebrating specific days, promoting/supporting workshops/seminar/symposia in Earth System Science related areas.

10. Indian National Centre for Ocean Information Services (INCOIS): INCOIS provides ocean information and advisory services to the society, industry, government and scientific community through sustained ocean observations and constant improvements through systematic and focused research.

11. National Institute of Ocean Technology (NIOT): NIOT develops reliable indigenous technology to solve the various engineering problems associated with harvesting of living and non-living resources in the Indian Exclusive Economic Zone (EEZ), which is about 2/3 of the land area of India.

12. National Centre for Antarctic and Ocean Research (NCAOR): NCAOR is the premier R & D institution responsible for the country's research activities in the polar Southern Ocean realms. The main objectives of the institute are Polar and Ocean Sciences, Geoscientific Surveys, extended Continental Shelf and Deep Sea Drilling in the Arabian Sea, etc.

13. Indian Institute of Tropical Meteorology (IITM): IITM undertakes basic Research on the Ocean-Atmosphere Climate System required for improvement of Weather and Climate Forecasts and development of earth system model for long term prediction and projecting climate change scenarios. These are achieved through advancement of Research in Ocean-Atmosphere by undertaking relevant scientific programmes (involving observations and modelling) and collaborating at National and International level along with continuous process of human resource development of outstanding research and talent.

14. National Centre for Earth Science Studies (NCESS): NCESS fosters multidisciplinary research in emerging areas of solid earth science, provide services by utilizing this knowledge for earth science applications and generate leadership capabilities in the selected areas.

MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY

DEMAND NO. 26

Ministry of Electronics and Information Technology*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2479.87	114.32	2594.19	3089.71	239.11	3328.82	3247.32	311.61	3558.93	3690.00	349.00	4039.00
Recoveries	-83.76	...	-83.76	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2396.11	114.32	2510.43	3089.71	239.11	3328.82	3247.32	311.61	3558.93	3690.00	349.00	4039.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	76.13	...	76.13	104.96	...	104.96	94.96	...	94.96	105.00	...	105.00
2. National Informatics Centre	708.03	74.44	782.47	725.00	75.00	800.00	815.00	145.00	960.00	860.00	180.00	1040.00
3. Unique Identification Authority of India	...	...	...	686.89	113.11	800.00	832.15	153.11	985.26	...	...	...
4. <i>Regulatory Authorities</i>												
4.01 Standardization Testing and Quality Certification (STQC)	80.88	6.37	87.25	96.00	16.00	112.00	104.50	10.50	115.00	107.00	13.00	120.00
4.02 Cyber Security (CERT-In and CAT)	22.45	33.51	55.96	29.80	15.00	44.80	29.53	3.00	32.53	40.48	...	40.48
4.03 Controller of Certifying Authorities (CCA)	4.62	...	4.62	8.00	...	8.00	6.00	...	6.00	7.00	...	7.00
<i>Total- Regulatory Authorities</i>	<i>107.95</i>	<i>39.88</i>	<i>147.83</i>	<i>133.80</i>	<i>31.00</i>	<i>164.80</i>	<i>140.03</i>	<i>13.50</i>	<i>153.53</i>	<i>154.48</i>	<i>13.00</i>	<i>167.48</i>
Total-Establishment Expenditure of the Centre	892.11	114.32	1006.43	1650.65	219.11	1869.76	1882.14	311.61	2193.75	1119.48	193.00	1312.48

Central Sector Schemes/Projects**DIGITAL INDIA Program**

5. <i>Electronic Governance</i>												
5.01 Program Component	483.91	...	483.91	420.00	...	420.00	385.55	...	385.55	240.00	...	240.00
5.02 EAP Component	5.56	...	5.56	50.00	...	50.00	15.00	...	15.00	21.00	...	21.00
<i>Total- Electronic Governance</i>	<i>489.47</i>	<i>...</i>	<i>489.47</i>	<i>470.00</i>	<i>...</i>	<i>470.00</i>	<i>400.55</i>	<i>...</i>	<i>400.55</i>	<i>261.00</i>	<i>...</i>	<i>261.00</i>
6. Manpower Development	489.55	...	489.55	365.00	...	365.00	365.00	...	365.00	306.76	...	306.76
7. National Knowledge Network	214.00	...	214.00	250.00	...	250.00	250.00	...	250.00	150.00	...	150.00
8. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	52.07	...	52.07	50.00	20.00	70.00	50.00	...	50.00	625.00	120.00	745.00
9. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
10. Cyber Security Projects (NCCC & Others)	12.26	...	12.26	25.20	...	25.20	21.08	...	21.08	64.00	36.00	100.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. R and D in IT/Electronics/CCBT	149.41	...	149.41	122.00	...	122.00	122.00	...	122.00	101.00	...	101.00
12. Foreign Trade and Export Promotion	2.60	...	2.60	3.10	...	3.10	2.79	...	2.79	3.00	...	3.00
Total-DIGITAL INDIA Program	1409.36	...	1409.36	1290.30	20.00	1310.30	1216.42	...	1216.42	1516.76	156.00	1672.76
Total-Central Sector Schemes/Projects	1409.36	...	1409.36	1290.30	20.00	1310.30	1216.42	...	1216.42	1516.76	156.00	1672.76
Other Central Sector Expenditure												
Autonomous Bodies												
13. Centre for Development of Advanced Computing (C-DAC)	95.44	...	95.44	86.50	...	86.50	86.50	...	86.50	92.00	...	92.00
14. Centre for Materials for Electronics and Information Technology (C-MET)	10.60	...	10.60	13.00	...	13.00	13.00	...	13.00	14.00	...	14.00
15. National Institute of Electronics and Information Technology (NIELIT)	13.26	...	13.26	5.76	...	5.76	5.76	...	5.76	...	...	...
16. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	53.00	...	53.00	38.50	...	38.50	38.50	...	38.50	42.00	...	42.00
17. Unique Identification Authority of India (UIDAI)	...	...	...	...	...	...	...	...	...	900.00	...	900.00
Total-Autonomous Bodies	172.30	...	172.30	143.76	...	143.76	143.76	...	143.76	1048.00	...	1048.00
Others												
18. Media Lab Asia (MLA)	6.10	...	6.10	5.00	...	5.00	5.00	...	5.00	5.76	...	5.76
19. Actual Recoveries	-83.76	...	-83.76	...	...	...	...	...	...	...	...	...
Total-Others	-77.66	...	-77.66	5.00	...	5.00	5.00	...	5.00	5.76	...	5.76
Total-Other Central Sector Expenditure	94.64	...	94.64	148.76	...	148.76	148.76	...	148.76	1053.76	...	1053.76
Grand Total	2396.11	114.32	2510.43	3089.71	239.11	3328.82	3247.32	311.61	3558.93	3690.00	349.00	4039.00
B. Developmental Heads												
Economic Services												
1. Industries	1692.06	...	1692.06	1351.76	...	1351.76	1289.54	...	1289.54	2551.00	...	2551.00
2. Secretariat-Economic Services	701.45	...	701.45	1430.85	...	1430.85	1656.11	...	1656.11	875.00	...	875.00
3. Foreign Trade and Export Promotion	2.60	...	2.60	3.10	...	3.10	2.79	...	2.79	3.00	...	3.00
4. Capital Outlay on Telecommunication and Electronic Industries	...	39.88	39.88	...	45.00	45.00	...	7.50	7.50	...	163.00	163.00
5. Capital Outlay on Other General Economic Services	...	74.44	74.44	...	178.11	178.11	...	288.11	288.11	...	166.00	166.00
Total-Economic Services	2396.11	114.32	2510.43	2785.71	223.11	3008.82	2948.44	295.61	3244.05	3429.00	329.00	3758.00
Others												
6. North Eastern Areas	...	...	...	304.00	...	304.00	298.88	...	298.88	261.00	...	261.00
7. Capital Outlay on North Eastern Areas	...	...	...	...	16.00	16.00	...	16.00	16.00	...	20.00	20.00
Total-Others	...	...	...	304.00	16.00	320.00	298.88	16.00	314.88	261.00	20.00	281.00
Grand Total	2396.11	114.32	2510.43	3089.71	239.11	3328.82	3247.32	311.61	3558.93	3690.00	349.00	4039.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. CDAC and other ABs	...	934.23	934.23	...	1514.94	1514.94	...	1006.96	1006.96	...	1036.13	1036.13
Total	...	934.23	934.23	...	1514.94	1514.94	...	1006.96	1006.96	...	1036.13	1036.13

1. **Secretariat:** It provides for secretariat expenditure of the Ministry of Electronics & Information Technology.

2. **National Informatics Centre:** National Informatics Centre (NIC), an attached office of the Ministry of Electronics & Information Technology (MeitY), is a premier Scientific/Technical organization providing e-Governance ICT Infrastructure, applications and services for the delivery of citizen centric services.

3. **Unique Identification Authority of India:** Unique Identification Authority of India, aims to provide Aadhaar, an identity infrastructure for delivery of various social welfare programs and effective targeting of these services. It adds value to the entire range of applications and services that involve confirmation /verification as Aadhaar uniquely establishes online authentication of the identity of individuals through biometric attributes which determines Proof of Identity and Proof of Presence.

4.01. **Standardization Testing and Quality Certification (STQC):** Standardisation Testing and Quality Certification (STQC) Directorate, an attached office of MeitY, provides testing, calibration, training and certification services to the industry for assuring quality and reliability of electronics and information technology (IT) products.

4.02. **Cyber Security (CERT-In and CAT):** In accordance with the provisions contained under the IT Act 2000, the Cyber Appellate Tribunal (CAT) and CERT-In have been established. While CAT considers appeals of any person aggrieved by an order made by the Controller of Certifying Authorities or by an adjudicating officer under this Act, CERT-In serves as the national agency to perform various functions in the area of cyber security like collection, analysis and dissemination of information on cyber incidents, issue of guidelines, advisories, vulnerability notes and whitepapers relating to information security practices, procedures, prevention, response and reporting of cyber incidents, etc.

4.03. **Controller of Certifying Authorities (CCA):** Office of CCA issues licences to Certifying Authorities (CAs) for issue of Digital Signature Certificates (DSC). CCA certifies the Public Keys of CAs, lays down the standards to be maintained by CAs and carries out other functions as included in Section 18 of the IT Act, 2000.

5. **Electronic Governance:** The objective of e-Governance, in broader terms, is to deliver all Government services electronically to the citizens in his/her locality through integrated and inter-operable systems via multiple modes, while ensuring efficiency, transparency and reliability of such services at affordable costs. The World Bank supported India: e-Delivery of Public Services project is an externally aided project

under Electronic Governance Scheme under which financial support is extended for various e-governance initiatives of the Centre and States/UTs in the broad areas of policies, human resources, technology, project development, etc.

6. **Manpower Development:** The objective of the programme is to ensure availability of trained human resources for the manufacturing and service sectors of electronics and IT industry. Initiatives include identifying gaps emerging from the formal sector and planning programmes in non-formal and formal sectors for meeting these gaps.

7. **National Knowledge Network:** The scheme has been initiated for establishing the National Knowledge Network with multiple gigabit bandwidth to connect Knowledge Institutions across the country.

8. **Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters):** The Government has been taking several initiatives on continuous basis for promotion of electronics manufacturing in the country to provide an enabling environment for the industry to compete globally. Electronics manufacturing is one of the important pillars of Digital India Programme and target to achieve net zero imports is a striking demonstration of intent. The demand for electronics hardware is expected to rise rapidly and India has the potential to become an electronics hardware manufacturing hub and contribute significantly to the GDP, employment opportunities and exports.

9. **Promotion of IT/ITeS Industries:** Two schemes (NEBPS and IBPS) under IT for Jobs pillar have been launched under Digital India Programme to incentivize BPO/ITES operations across the country, particularly digitally deficit areas for creation of employment opportunities for the youths and the balanced regional growth of IT/ITES Industry.

10. **Cyber Security Projects (NCCC & Others):** The objective of the scheme is to adopt a holistic approach towards securing the cyber space of the country by pursuing multiple initiatives like Security Policy, Compliance and Assurance, Security, Incident-Early warning & Response, Security Training, Security specific R&D, Enabling Legal Framework and Collaboration.

11. **R and D in IT/Electronics/CCBT:** Proliferation and absorption of emerging technology by supporting R&D is one of the important objectives of this program apart from creating essential R&D infrastructure and scientific & technical human capital. The outcome of these endeavours is expected to increase the start-up base in the country, enhance the IP portfolio, development of indigenous technology and know-how and its transfer to Indian companies for manufacturing. The focussed R&D being supported by the

department are classified as R&D in Electronics (Electronics System Design & Application; Electronic Component & Material Technology including technology for e-waste processing; Nano and Microelectronics including Semiconductor Integrated Circuit Layout Design Registry (SICLDR); Medical Electronics & Health Informatics; and Innovation Promotion & start-ups); R&D in IT (High Performance Computing (HPC) including National Supercomputing Mission, Perception Engineering, Bioinformatics; Free & Open Source Software; Green and Ubiquitous Computing; Digital Preservation) and R&D in CC&BT (Next Generation Communication-5G & beyond, Cognitive & Software Defined Radio and Networks, Cloud Communications, IoT, Big Data Analytics, Broadband Wireless Technology and Strategic Electronics).

12. **Foreign Trade and Export Promotion:** To reimburse Central Sales Tax (CST) to Electronics Hardware Technology Parks (EHTP) and Software Technology Park (STP) units as per Foreign Trade Policy.

13. **Centre for Development of Advanced Computing (C-DAC):** It is a premier R&D organization for carrying out R&D in IT, Electronics and associated areas. It has 11 centers in the cities of Bengaluru, Chennai, Delhi, Hyderabad, Kolkata, Mohali, Mumbai, Noida, Pune, Silchar and Thiruvananthapuram. Some of the thrust areas in which C-DAC is currently working includes High Performance, Grid and Cloud Computing (including National Supercomputing Mission), Multilingual Computing, Professional Electronics, Software Technologies, Cyber Security and Cyber Forensics, Health Informatics, and Education & Training.

14. **Centre for Materials for Electronics and Information Technology (C-MET):** It is a registered scientific society of MeitY working in high technology electronic materials of Ultrapure electronic materials & Compound semiconductors, electronic waste recycling technologies & RoHS compliance, Materials for Renewable energy, Microwave dielectrics & packaging, Multilayer ceramics for actuators & sensors for smart cities, Supercapacitors, with its three centres at Pune, Hyderabad and Thrissur. A new centre is also planned on Tera Hertz materials for Homeland Security.

15. **National Institute of Electronics and Information Technology (NIELIT):** It is registered scientific society under MeitY and is engaged in capacity building business in both formal and non-formal sector of education in the area of IT, ESDM, Communication Technologies, Hardware, Cyber Law, Cyber Securities, IPR, GIS Cloud Computing, e-Governance VLSI, embedded systems and related verticals. It also accredits Institutes/Organisations for conducting courses particularly in the non-formal sector of IT Education and Training and is also premier Institution and preferred organisation for Examination and Certification. Presently, it has a network of 32 own Centers with above 900 accredited institutions in PPP model throughout the country.

16. **Society for Applied Microwave Electronics Engineering and Research (SAMEER):** It is a registered scientific society of MeitY working in high technology areas of microwaves, milli-meterwaves and electro-magnetics with the specific goal of developing applications for these technologies with its five centres at Mumbai, Chennai, Kolkata, Visakhapatnam and Guwahati.

17. **Unique Identification Authority of India (UIDAI):** Unique Identification Authority of India (UIDAI), aims to provide Aadhaar, an identity infrastructure for delivery of various social welfare programs and effective targeting of these services. It can also be utilized by other enterprise and service providers for enhancing the quality of their service delivery. It adds value to the entire range of applications and services that involve confirmation /verification as Aadhaar uniquely establishes online authentication of the identity of individuals through biometric attributes which determines Proof of Identity and Proof of Presence.

18. **Media Lab Asia (MLA):** It is a Section 25 Company under MeitY which focuses on bringing the benefits of ICT solutions to the common man in the area of Livelihood Generation, Empowerment of Disabled, Healthcare and Education.

MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

DEMAND NO. 27

Ministry of Environment, Forests and Climate Change*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1980.86	43.84	2024.70	3451.09	55.25	3506.34	3495.90	43.35	3539.25	4002.69	40.03	4042.72
Recoveries	-248.88	...	-248.88	-1000.00	...	-1000.00	-955.74	...	-955.74	-1111.30	...	-1111.30
Receipts	-254.70	...	-254.70	-256.00	...	-256.00	-256.00	...	-256.00	-256.00	...	-256.00
Net	1477.28	43.84	1521.12	2195.09	55.25	2250.34	2284.16	43.35	2327.51	2635.39	40.03	2675.42
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	57.31	5.41	62.72	73.48	...	73.48	79.71	...	79.71	83.59	...	83.59
2. Attached/Subordinate Offices												
2.01 Regional Offices	22.68	5.39	28.07	30.00	7.00	37.00	30.00	7.00	37.00	31.12	5.88	37.00
2.02 National Afforestation and Eco-Development Board	3.61	...	3.61	5.00	...	5.00	5.39	...	5.39	5.60	...	5.60
2.03 National River Conservation Directorate	5.97	...	5.97	7.00	...	7.00	7.80	...	7.80	7.80	...	7.80
2.04 Forest Survey of India	19.86	0.10	19.96	22.51	0.25	22.76	24.27	0.10	24.37	22.31	2.10	24.41
2.05 Indira Gandhi National Forest Academy	42.91	0.47	43.38	46.90	1.00	47.90	37.16	1.00	38.16	44.30	0.70	45.00
2.06 State Forest Service and Rangers College	12.04	1.01	13.05	13.93	3.00	16.93	15.22	2.20	17.42	14.42	3.00	17.42
2.07 Wildlife Crime Control Bureau	7.12	...	7.12	10.04	...	10.04	10.04	...	10.04	10.04	...	10.04
2.08 National Institute of Animal Welfare	1.86	...	1.86	4.00	...	4.00	3.80	...	3.80	4.00	...	4.00
2.09 Botanical Survey of India	45.52	17.83	63.35	56.49	14.00	70.49	61.24	12.05	73.29	60.24	6.21	66.45
2.10 Zoological Survey of India	43.51	10.09	53.60	41.40	18.00	59.40	49.90	10.00	59.90	49.81	9.09	58.90
2.11 National Museum of Natural History	12.88	2.40	15.28	14.88	7.00	21.88	13.23	7.00	20.23	12.47	10.40	22.87
2.12 National Green Tribunal	21.78	...	21.78	35.00	...	35.00	45.00	...	45.00	40.58	1.00	41.58
Total- Attached/Subordinate Offices	239.74	37.29	277.03	287.15	50.25	337.40	303.05	39.35	342.40	302.69	38.38	341.07
3. National Zoological Park												
3.01 Gross Budgetary Support	16.83	1.14	17.97	19.00	5.00	24.00	19.40	4.00	23.40	19.25	1.65	20.90
3.02 Less Gate Receipts	-11.72	...	-11.72	-6.00	...	-6.00	-6.00	...	-6.00	-6.00	...	-6.00
Net	5.11	1.14	6.25	13.00	5.00	18.00	13.40	4.00	17.40	13.25	1.65	14.90
Total-Establishment Expenditure of the Centre	302.16	43.84	346.00	373.63	55.25	428.88	396.16	43.35	439.51	399.53	40.03	439.56

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Central Sector Schemes/Projects												
Environmental Knowledge and Capacity Building												
4. Forestry Training and Capacity Building												
4.01 Programme Component	3.62	...	3.62	6.00	...	6.00	5.00	...	5.00	6.00	...	6.00
4.02 EAP Component	22.42	...	22.42	15.00	...	15.00	11.00	...	11.00	17.00	...	17.00
<i>Total- Forestry Training and Capacity Building</i>	<i>26.04</i>	...	<i>26.04</i>	<i>21.00</i>	...	<i>21.00</i>	<i>16.00</i>	...	<i>16.00</i>	<i>23.00</i>	...	<i>23.00</i>
5. Eco-Task Force	13.50	...	13.50	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
Total-Environmental Knowledge and Capacity Building	39.54	...	39.54	41.00	...	41.00	36.00	...	36.00	53.00	...	53.00
National Coastal Management Programme												
6. National Coastal Zone Management Programme (EAP)	116.00	...	116.00	223.98	...	223.98	341.68	...	341.68	441.98	...	441.98
7. National Coastal Mission	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Total-National Coastal Management Programme	116.00	...	116.00	223.98	...	223.98	341.68	...	341.68	446.98	...	446.98
Environment Protection, Management and Sustainable Development												
8. Pollution Abatement	15.60	...	15.60	20.00	...	20.00	9.60	...	9.60	21.20	...	21.20
9. Hazardous Substances Management (HSM)												
9.01 Programme Component	2.93	...	2.93	4.50	...	4.50	4.50	...	4.50	4.32	...	4.32
9.02 EAP Component	12.16	...	12.16	15.00	...	15.00	31.00	...	31.00	50.00	...	50.00
<i>Total- Hazardous Substances Management (HSM)</i>	<i>15.09</i>	...	<i>15.09</i>	<i>19.50</i>	...	<i>19.50</i>	<i>35.50</i>	...	<i>35.50</i>	<i>54.32</i>	...	<i>54.32</i>
10. Climate Change Action Plan(Funded from NCEF)	136.55	...	136.55	30.00	...	30.00	47.00	...	47.00	40.00	...	40.00
11. National Adaptation Fund (Funded from NCEF)	128.46	...	128.46	100.00	...	100.00	98.00	...	98.00	110.00	...	110.00
12. National Mission on Himalayan Studies (Funded from NCEF)	64.08	...	64.08	50.00	...	50.00	16.50	...	16.50	50.00	...	50.00
Total-Environment Protection, Management and Sustainable Development	359.78	...	359.78	219.50	...	219.50	206.60	...	206.60	275.52	...	275.52
Decision support System for Environmental Awareness, Policy, Planning and Outcome Evaluation												
13. Environmental Education, Awareness and Training	37.11	...	37.11	51.00	...	51.00	48.00	...	48.00	60.00	...	60.00
14. Environment Information Systems (ENVIS)	11.21	...	11.21	23.10	...	23.10	16.30	...	16.30	23.00	...	23.00
15. Centres of Excellence	19.75	...	19.75	24.50	...	24.50	21.50	...	21.50	18.00	...	18.00
16. R and D for Conservation and Development	10.50	...	10.50	19.00	...	19.00	13.00	...	13.00	17.50	...	17.50
17. Environmental Impact Assessment	1.55	...	1.55	4.10	...	4.10	4.76	...	4.76	5.40	...	5.40
18. International Co-operation	12.23	...	12.23	15.47	...	15.47	15.47	...	15.47	15.81	...	15.81
Total-Decision support System for Environmental Awareness, Policy, Planning and Outcome Evaluation	92.35	...	92.35	137.17	...	137.17	119.03	...	119.03	139.71	...	139.71
Total-Central Sector Schemes/Projects	607.67	...	607.67	621.65	...	621.65	703.31	...	703.31	915.21	...	915.21
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
19. Animal Welfare Board	10.86	...	10.86	11.04	...	11.04	4.99	...	4.99	2.75	...	2.75

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20. Central Pollution Control Board	66.50	...	66.50	70.15	...	70.15	90.15	...	90.15	74.30	...	74.30
21. Central Zoo Authority	9.88	...	9.88	10.00	...	10.00	10.00	...	10.00	10.24	...	10.24
22. National Biodiversity Authority	8.53	...	8.53	18.00	...	18.00	18.00	...	18.00	18.40	...	18.40
23. National Tiger Conservation Authority	9.25	...	9.25	5.00	...	5.00	6.50	...	6.50	8.15	...	8.15
Total-Statutory and Regulatory Bodies	105.02	...	105.02	114.19	...	114.19	129.64	...	129.64	113.84	...	113.84
Autonomous Bodies												
24. GB Pant Himalayan Institute of Environment and Development	12.64	...	12.64	18.00	...	18.00	18.00	...	18.00	19.00	...	19.00
25. Indian Council of Forestry Research and Education	143.33	...	143.33	163.20	...	163.20	163.20	...	163.20	171.00	...	171.00
26. Indian Institute of Forest Management	19.75	...	19.75	20.10	...	20.10	20.10	...	20.10	20.60	...	20.60
27. Indian Plywood Industries Research and Training Institute	6.31	...	6.31	7.80	...	7.80	7.80	...	7.80	7.75	...	7.75
28. Wildlife Institute of India	22.34	...	22.34	26.50	...	26.50	26.50	...	26.50	26.45	...	26.45
Total-Autonomous Bodies	204.37	...	204.37	235.60	...	235.60	235.60	...	235.60	244.80	...	244.80
Others												
29. <i>Prevention and Control of Water Pollution</i>												
29.01 Gross Budgetary Support	183.54	...	183.54	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00
29.02 Less - Water Cess Receipts	-242.98	...	-242.98	-250.00	...	-250.00	-250.00	...	-250.00	-250.00	...	-250.00
Net	-59.44	...	-59.44	...	...	...	...	...	...	...	...	...
30. Transfer to National Clean Energy Fund (NCEF)	...	...	...	1000.00	...	1000.00	955.74	...	955.74	1111.30	...	1111.30
31. Less-Amount met from National Clean Energy Fund (NCEF)	-244.94	...	-244.94	-1000.00	...	-1000.00	-955.74	...	-955.74	-1111.30	...	-1111.30
32. Actual Recoveries	-3.94	...	-3.94	...	...	...	...	...	...	...	...	...
Total-Others	-308.32	...	-308.32	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	1.07	...	1.07	349.79	...	349.79	365.24	...	365.24	358.64	...	358.64
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Environment, Forestry and Wildlife												
33. <i>National Mission for a Green India (Funded From NCEF)</i>												
33.01 Green India Mission-National Afforestation Programme	164.97	...	164.97	105.01	...	105.01	98.01	...	98.01	107.80	...	107.80
33.02 Intensification of Forest Management	44.50	...	44.50	50.00	...	50.00	45.44	...	45.44	50.00	...	50.00
Total- National Mission for a Green India (Funded From NCEF)	209.47	...	209.47	155.01	...	155.01	143.45	...	143.45	157.80	...	157.80
34. <i>Integrated Development of Wildlife Habitats (Funded from NCEF)</i>												
34.01 Project Tiger	154.85	...	154.85	375.00	...	375.00	365.00	...	365.00	345.00	...	345.00
34.02 Project Elephant	12.08	...	12.08	25.00	...	25.00	20.00	...	20.00	27.50	...	27.50
34.03 Integrated Development of Wildlife Habitats	61.01	...	61.01	100.00	...	100.00	90.00	...	90.00	150.00	...	150.00

(In ₹ crores)												
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Integrated Development of Wildlife Habitats (Funded from NCEF)</i>	227.94	...	227.94	500.00	...	500.00	475.00	...	475.00	522.50	...	522.50
35. <i>Conservation of Natural Resources and Ecosystems (Funded from NCEF)</i>												
35.01 Conservation of Corals and Mangroves	5.17	...	5.17	18.01	...	18.01	18.00	...	18.00	18.00	...	18.00
35.02 Biodiversity Conservation	17.85	...	17.85	22.00	...	22.00	22.00	...	22.00	30.21	...	30.21
35.03 Conservation of Aquatic Ecosystems	39.23	...	39.23	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
<i>Total- Conservation of Natural Resources and Ecosystems (Funded from NCEF)</i>	62.25	...	62.25	100.01	...	100.01	100.00	...	100.00	108.21	...	108.21
36. <i>National River Conservation Programme</i>												
36.01 Funded from NCEF	61.73	...	61.73	70.00	...	70.00	80.00	...	80.00	140.50	...	140.50
36.02 EAP Component	4.99	...	4.99	25.00	...	25.00	21.00	...	21.00	33.00	...	33.00
<i>Total- National River Conservation Programme</i>	66.72	...	66.72	95.00	...	95.00	101.00	...	101.00	173.50	...	173.50
Total-Environment, Forestry and Wildlife	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
Total-Centrally Sponsored Schemes	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
Grand Total	1477.28	43.84	1521.12	2195.09	55.25	2250.34	2284.16	43.35	2327.51	2635.39	40.03	2675.42
B. Developmental Heads												
Economic Services												
1. Forestry and Wild Life	382.46	...	382.46	409.70	...	409.70	390.85	...	390.85	438.48	...	438.48
2. New and Renewable Energy	...	...	...	1000.00	...	1000.00	955.74	...	955.74	1111.30	...	1111.30
3. Ecology and Environment	595.53	...	595.53	615.15	...	615.15	760.66	...	760.66	932.52	...	932.52
4. Secretariat-Economic Services	57.31	...	57.31	73.48	...	73.48	79.71	...	79.71	83.59	...	83.59
5. Capital Outlay on Forestry and Wild Life	...	3.68	3.68	...	14.25	14.25	...	12.30	12.30	...	13.33	13.33
6. Capital Outlay on Other Scientific and Environmental Research	...	40.16	40.16	...	36.00	36.00	...	26.05	26.05	...	26.70	26.70
Total-Economic Services	1035.30	43.84	1079.14	2098.33	50.25	2148.58	2186.96	38.35	2225.31	2565.89	40.03	2605.92
Others												
7. North Eastern Areas	...	...	...	167.50	...	167.50	162.55	...	162.55	131.75	...	131.75
8. Grants-in-aid to State Governments	441.56	...	441.56	-70.74	...	-70.74	-65.35	...	-65.35	-62.25	...	-62.25
9. Grants-in-aid to Union Territory Governments	0.42	...	0.42	...	...	...	...	...	...	...	...	...
10. Capital Outlay on North Eastern Areas	...	...	...	...	5.00	5.00	...	5.00	5.00	...	...	...
Total-Others	441.98	...	441.98	96.76	5.00	101.76	97.20	5.00	102.20	69.50	...	69.50
Grand Total	1477.28	43.84	1521.12	2195.09	55.25	2250.34	2284.16	43.35	2327.51	2635.39	40.03	2675.42

1 - 3. Secretariat: The provision is for secretariat expenditure of the Ministry of Environment, Forest & Climate Change and attached/subordinate offices.

4 and 5. Environmental Knowledge and Capacity Building- The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the forestry

sector personnel. Eco Task scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

6 and 7. National Coastal Management Programme: Ministry is responsible for implementing the Coastal Regulation Zone (CRZ) Notification 2011 to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Island Protection Zone (IPZ) Notification is also being implemented by the Ministry for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep. A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

8 - 12. Environmental Protection, Management and Sustainable Development: Ministry gives priority to protection of environment and sustainable development. The Umbrella Scheme supports development of clean technologies and also abatement of the pollution in industrial plants. The growing recognition of the threat of the Climate Change and its significance as an area of domestic policy making and planning is recognized under this umbrella scheme which funds support to programmes/projects on Pollution Abatement, Hazardous Substances Management, Climate Change Action Plan, National Adaptation Fund for Climate Change and National Mission of Himalayan Studies.

13 -18. Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders and Environmental Impact Assessment. The R&D support is provided for Taxonomy Capacity Building, Biosafety, and Assistance to Botanical Gardens etc.

19 - 23. Statutory and Regulatory Bodies: The Ministry has five bodies- Animal Welfare Board of India (AWBI), Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

24 - 28. Autonomous Bodies: The Ministry supports various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management (IIFM), Indian Council of Forestry Research and Education (ICFRE), Indian Plywood Industries Research & Training Institute (IPRTI), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

29. Prevention and Control of Water Pollution: Cess is levied under the Water (Prevention & Control of Pollution) Act 1974 and is collected by the State Pollution Control Boards. 80% of the cess collected is remitted to the States to support their pollution control measures and programmes.

33. National Mission for a Green India (Funded from NCEF): In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission and Intensification of Forest Management. The schemes also have an EAP component of ₹ 0.50 crore for World Bank funded Eco system service improvement project.

34. Integrated Development of Wildlife Habitats (Funded from NCEF): The ministry has three main schemes to protect the wildlife of the country, namely, Project Tiger, Project Elephant and Integrated Development of Wildlife Habitats.

35. Conservation of Natural Resources and Eco-system (Funded from NCEF): To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like, corals, mangroves, Bio-spheres, wetland and lakes. A World Bank assisted project for Bio-diversity Conservation and

Rural Livelihood Improvement is being implemented which has EAP component of ₹ 17.21 crore for Biodiversity Conservation and Rural Livelihood Project by IDA.

36. National River Conservation Programme: The main objective of NRCP is to improve the water quality of polluted stretches of rivers by reduction in pollution load reaching the rivers by undertaking various pollution abatement works. In 2017-18, pollution abatement works would be undertaken in 17 towns along 12 rivers under NRCP.

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 28

Ministry of External Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11153.51	3387.78	14541.29	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55
Recoveries	-22.82	-0.67	-23.49	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	11130.69	3387.11	14517.80	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	339.13	...	339.13	402.32	...	402.32	401.27	...	401.27	423.59	...	423.59
2. Embassies and Missions	2285.99	...	2285.99	2460.58	...	2460.58	2514.01	...	2514.01	2528.56	...	2528.56
3. Passport and Emigration	1007.50	...	1007.50	730.04	...	730.04	947.71	...	947.71	823.59	...	823.59
4. Other Expenditure of Ministry	129.42	146.98	276.40	186.28	307.50	493.78	159.14	300.00	459.14	360.12	350.00	710.12

Total-Establishment Expenditure of the Centre

	3762.04	146.98	3909.02	3779.22	307.50	4086.72	4022.13	300.00	4322.13	4135.86	350.00	4485.86
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Central Sector Schemes/Projects**Aid to Countries**

5. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
6. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
7. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
8. Nepal	309.94	...	309.94	300.00	...	300.00	320.00	...	320.00	375.00	...	375.00
9. Sri Lanka	403.80	...	403.80	230.00	...	230.00	155.00	...	155.00	125.00	...	125.00
10. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00
11. Myanmar	117.07	...	117.07	400.00	...	400.00	120.00	...	120.00	225.00	...	225.00
12. Mongolia	7.49	...	7.49	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
13. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
14. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
15. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
16. Other Developing Countries	103.50	...	103.50	85.62	...	85.62	110.00	...	110.00	115.00	...	115.00
17. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
18. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Mauritius	...	...	...	...	...	...	410.00	...	410.00	350.00	...	350.00
20. Seychelles	...	...	...	...	...	...	50.00	...	50.00	300.00	...	300.00
Total-Aid to Countries	4596.07	3240.80	7836.87	4895.12	2675.50	7570.62	4392.00	1547.90	5939.90	4678.87	1800.26	6479.13
21. Support to International Training/Programmes	328.19	...	328.19	337.20	...	337.20	360.90	...	360.90	414.90	...	414.90
Total-Central Sector Schemes/Projects	4924.26	3240.80	8165.06	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
Other Central Sector Expenditure												
Autonomous Bodies												
22. Indian Council of Cultural Relations (ICCR)	192.00	...	192.00	215.80	...	215.80	185.80	...	185.80	233.14	...	233.14
23. Assistance to Other Autonomous Bodies	17.33	...	17.33	19.87	...	19.87	19.87	...	19.87	23.31	...	23.31
Total-Autonomous Bodies	209.33	...	209.33	235.67	...	235.67	205.67	...	205.67	256.45	...	256.45
Others												
24. Special Diplomatic Expenditure	1777.78	...	1777.78	1870.01	...	1870.01	1933.01	...	1933.01	2200.01	...	2200.01
25. International Cooperation	286.91	...	286.91	248.78	...	248.78	242.05	...	242.05	253.88	...	253.88
26. Nalanda University	31.67	...	31.67	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00
27. South Asian University	122.10	...	122.10	79.00	...	79.00	184.00	...	184.00	260.00	...	260.00
28. Maintenance cost of Aircraft of Air India for VVIP travel	...	...	...	0.01	...	0.01	100.01	...	100.01	215.00	...	215.00
29. Demarcation of Boundaries	2.26	...	2.26	3.50	...	3.50	3.00	...	3.00	2.50	...	2.50
30. Celebration of Pravasi Bhartiya Divas	13.41	...	13.41	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00
31. Expenditure on Haj	10.77	...	10.77	6.00	...	6.00	6.00	...	6.00	...	...	...
32. Expenditure relating to Pilgrimages abroad	0.34	...	0.34	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Grants to Institutions	3.50	...	3.50	5.57	...	5.57	3.82	...	3.82	4.07	...	4.07
35. Training	9.14	...	9.14	11.07	...	11.07	12.00	...	12.00	13.24	...	13.24
36. Actual Recoveries	-22.82	-0.67	-23.49	...	...	...	...	...	...	...	...	...
Total-Others	2235.06	-0.67	2234.39	2432.45	...	2432.45	2597.40	...	2597.40	3162.21	...	3162.21
Total-Other Central Sector Expenditure	2444.39	-0.67	2443.72	2668.12	...	2668.12	2803.07	...	2803.07	3418.66	...	3418.66
Grand Total	11130.69	3387.11	14517.80	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55
B. Developmental Heads												
General Services												
1. Secretariat-General Services	338.80	...	338.80	402.32	...	402.32	401.27	...	401.27	423.59	...	423.59
2. External Affairs	5871.09	...	5871.09	6045.01	...	6045.01	6423.92	...	6423.92	7130.92	...	7130.92
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Public Works	...	101.19	101.19	...	207.50	207.50	...	200.00	200.00	...	225.00	225.00
Total-General Services	6209.89	101.19	6311.08	6447.34	207.50	6654.84	6825.20	200.00	7025.20	7554.52	225.00	7779.52
Social Services												
5. Capital Outlay on Housing	...	45.12	45.12	...	100.00	100.00	...	100.00	100.00	...	125.00	125.00
Total-Social Services	...	45.12	45.12	...	100.00	100.00	...	100.00	100.00	...	125.00	125.00
Others												
6. Technical and Economic Co-operation with Other Countries	4920.80	...	4920.80	5232.32	...	5232.32	4752.90	...	4752.90	5093.77	...	5093.77
7. Advances to Foreign Governments	...	3240.80	3240.80	...	2675.50	2675.50	...	1547.90	1547.90	...	1800.26	1800.26
Total-Others	4920.80	3240.80	8161.60	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
Grand Total	11130.69	3387.11	14517.80	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support and Protector General of Emigrants.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, printing of passports, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts etc.

4. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora, High Level Visits Abroad, India-USA Distinguished Visitors Programme, Expenditure on Holding Seminars and Studies, UK visitors to India, Exchange of Scholars under Fulbright Programme, Propagation of Hindi through Indian Missions abroad, Republic Day & Independence Day Celebrations in Missions abroad, Market Expansion Activities, States Facilitation Abroad, External Affairs Hostels and Residential Complexes, Capital Outlay on Public Works and Housing, Swarnaprasav Yojna etc.

5 - 21. Aid to Countries, Support to international Training, Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

22 and 23. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned and Other Developing Countries (RIS).

24-35. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to

Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarovar Yatra, Indian Society of International Law, Support of Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.

MINISTRY OF FINANCE
DEMAND NO. 29
Department of Economic Affairs

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	11756.86	77089.30	88846.16	12335.39	8470.70	20806.09	7583.96	8524.59	16108.55	4302.79	11153.05	15455.84	
Recoveries	-2663.40	-4014.95	-6678.35	...	-2500.00	-2500.00	...	-2300.00	-2300.00	...	-2500.00	-2500.00	
Receipts	-532.73	-53116.64	-53649.37	-498.86	-1761.08	-2259.94	-520.20	-2047.19	-2567.39	-570.81	-1275.03	-1845.84	
Net	8560.73	19957.71	28518.44	11836.53	4209.62	16046.15	7063.76	4177.40	11241.16	3731.98	7378.02	11110.00	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat													
1.01	Department of Economic Affairs	115.97	...	115.97	182.42	...	182.42	195.29	...	195.29	224.38	...	224.38
2. Attached Offices													
2.01	Economic Wing of Embassy, Washington, Beijing, Tokyo etc.	9.42	...	9.42	35.29	...	35.29	12.99	...	12.99	14.57	...	14.57
2.02	Forward Market Commission	7.88	...	7.88	4.10	...	4.10	3.16	...	3.16	1.80	...	1.80
2.03	Security Appellate Tribunal	4.96	...	4.96	8.75	...	8.75	8.47	...	8.47	9.47	...	9.47
2.04	Fifteenth Finance Commission	10.00	...	10.00
Total- Attached Offices		22.26	...	22.26	48.14	...	48.14	24.62	...	24.62	35.84	...	35.84
3. Actual Recoveries													
		-1.65	...	-1.65
Total-Establishment Expenditure of the Centre		136.58	...	136.58	230.56	...	230.56	219.91	...	219.91	260.22	...	260.22
Central Sector Schemes/Projects													
4. National Investment and Infrastructure Fund (NIIF)													
		...	0.04	0.04	4000.00	...	4000.00	1000.00	...	1000.00	1000.00	...	1000.00
5. Viability Gap Funding													
		420.00	623.50	1043.50	550.00	250.00	800.00	800.00	200.00	1000.00	450.00	100.00	550.00
Interest Equalisation Support													
6. Indian Companies													
		500.00	...	500.00	15.75	...	15.75	48.16	...	48.16
7. Exim Bank													
7.01	Gross Budget	668.51	...	668.51	572.00	...	572.00	572.00	...	572.00	572.00	...	572.00
7.02	Less Recoveries	-154.15	...	-154.15
Net		514.36	...	514.36	572.00	...	572.00	572.00	...	572.00	572.00	...	572.00
Total-Interest Equalisation Support		514.36	...	514.36	1072.00	...	1072.00	587.75	...	587.75	620.16	...	620.16

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Central Sector Schemes/Projects	934.36	623.54	1557.90	5622.00	250.00	5872.00	2387.75	200.00	2587.75	2070.16	100.00	2170.16
Other Central Sector Expenditure												
Others												
International / National Contributions												
8. Contribution to Rental Cost of IMF, Delhi	0.22	...	0.22	...	...	...	0.24	...	0.24	0.24	...	0.24
9. Contribution to International Saving Bank Institution	0.07	...	0.07	...	...	...	0.08	...	0.08	0.10	...	0.10
10. International Fund for Agricultural Development (IFAD)	86.32	...	86.32	84.00	...	84.00	84.00	...	84.00	84.00	...	84.00
11. Other General Economic Services	55.99	...	55.99	61.64	...	61.64	63.42	...	63.42	66.56	...	66.56
12. Contribution towards MDRI of AfDF												
12.01 Gross Budgetary Support	2.57	...	2.57	2.67	...	2.67	2.67	...	2.67	2.80	...	2.80
12.02 Less met through issue of Securities	-2.57	...	-2.57	-2.67	...	-2.67	-2.67	...	-2.67	-2.80	...	-2.80
Net	...	...	...	...	...	...	...	...	...	...	...	...
13. Contribution to IDA												
13.01 Gross Budgetary Support	445.82	...	445.82	446.69	...	446.69	466.69	...	466.69	500.00	...	500.00
13.02 Less met through issue of Securities	-445.82	...	-445.82	-446.69	...	-446.69	-466.69	...	-466.69	-500.00	...	-500.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
14. Technical and Economic Co-operation with Other Countries (International Contribution)	49.29	...	49.29	49.96	...	49.96	53.08	...	53.08	53.10	...	53.10
15. Contribution towards Asian Development Fund												
15.01 Gross Budgetary Support	48.09	...	48.09	49.50	...	49.50	50.84	...	50.84	0.01	...	0.01
15.02 Less met through issue of Securities	-48.09	...	-48.09	-49.50	...	-49.50	-50.84	...	-50.84	-0.01	...	-0.01
Net	...	...	...	...	...	...	...	...	...	...	...	...
16. Contribution towards Asian Development Fund-12												
16.01 Gross Budgetary Support	...	...	...	330.50	...	330.50	...	...	...	68.00	...	68.00
16.02 Less met through issue of Securities	...	...	...	...	...	...	...	...	...	-68.00	...	-68.00
Net	...	...	...	330.50	...	330.50	...	...	...	...	...	...
17. Contribution to SEETF	3.33	...	3.33	...	...	...	...	...	...	...	...	...
18. Contribution to SARTTAC	...	...	...	...	...	...	100.82	...	100.82	124.60	...	124.60
19. Contribution to AfDF												
19.01 Gross Budgetary Support	36.25	...	36.25	...	...	...	...	...	...	...	...	...
19.02 Less met through issue of Securities	-36.25	...	-36.25	...	...	...	...	...	...	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-International / National Contributions	195.22	...	195.22	526.10	...	526.10	301.64	...	301.64	328.60	...	328.60
20. New Arrangements to Borrow												
20.01 Gross Budget	...	692.60	692.60	...	1486.04	1486.04	...	100.00	100.00	...	1000.00	1000.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.02 Less met through issue of Securities	...	-692.60	-692.60	...	-1486.04	-1486.04	...	-100.00	-100.00	...	-1000.00	-1000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
21. Currency Coinage and Mint												
21.01 Purchase of Coins from SPMCIL	...	2311.80	2311.80	...	2500.00	2500.00	...	2300.00	2300.00	...	2500.00	2500.00
21.02 Less Deduct Recoveries	...	-2311.80	-2311.80	...	-2500.00	-2500.00	...	-2300.00	-2300.00	...	-2500.00	-2500.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
22. Reserve Fund												
22.01 Guarantee Redemption Fund	300.00	...	300.00	300.00	...	300.00	500.00	...	500.00	600.00	...	600.00
22.02 Gold Reserve Fund	...	...	...	...	...	...	50.00	...	50.00	146.25	...	146.25
22.03 National Clean Energy Fund	100.00	...	100.00	...	...	...	...	...	...	...	...	...
22.04 Transfer to Central Road Fund	2507.60	...	2507.60	...	...	...	...	...	...	...	...	...
22.05 Budget Support for Railway safety Works	2507.60	...	2507.60	...	...	...	...	...	...	...	...	...
22.06 Deduct Recoveries of Central Road Fund	-2507.60	...	-2507.60	...	...	...	...	...	...	...	...	...
<i>Net</i>	2907.60	...	2907.60	300.00	...	300.00	550.00	...	550.00	746.25	...	746.25
23. Other Transport Services												
23.01 Subsidy to Railways towards dividend reliefs and other concessions	3722.68	...	3722.68	4300.80	...	4300.80	...	...	...	...	...	...
23.02 Reimbursement of losses for operating strategic lines	638.81	...	638.81	820.00	...	820.00	3511.96	...	3511.96	...	...	...
<i>Total- Other Transport Services</i>	4361.49	...	4361.49	5120.80	...	5120.80	3511.96	...	3511.96	...	...	...
24. Technical and Economic Cooperation with other countries												
24.01 Expenditure towards International Conferences/Meetings (ADB / AfDB / SAARC / SDF / BRICS - New Development Bank	1.33	...	1.33	10.01	...	10.01	6.62	...	6.62	81.00	...	81.00
25. Investment in International Financial Institutions												
25.01 Investment in IFIs	...	73339.50	73339.50	...	4081.66	4081.66	...	5719.89	5719.89	...	4360.05	4360.05
25.02 Less met through Issue of Securities (ADB/F, AfDB/F, IMF)	...	-52181.60	-52181.60	...	-0.04	-0.04	...	-1672.19	-1672.19	...	-0.03	-0.03
25.03 Deduct Receoveries	...	-1702.62	-1702.62	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	19455.28	19455.28	...	4081.62	4081.62	...	4047.70	4047.70	...	4360.02	4360.02
26. Other Expenditure												
26.01 Interest payment on Central Securities in Time Barred cases and Payment in connection with unclaimed Securities credited to Govt. Account	0.09	...	0.09	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
26.02 Protected Saving Schemes	...	...	...	0.03	...	0.03	0.02	...	0.02	0.03	...	0.03
26.03 Assessment charges payable to IMF	0.61	...	0.61	0.61	...	0.61	1.32	...	1.32	1.32	...	1.32
26.04 Other Expenses under Other General Economic Services	12.96	...	12.96	...	...	...	16.86	...	16.86	28.38	...	28.38
26.05 MDR Charges	...	...	...	...	...	...	50.00	...	50.00	200.00	...	200.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26.06 New Schemes	...	...	...	...	...	...	...	...	...	...	3000.00	3000.00
<i>Total- Other Expenditure</i>	13.66	...	13.66	0.66	...	0.66	68.22	...	68.22	229.75	3000.00	3229.75
27. Loans to Government Servants												
27.01 House Building Advances	...	42.33	42.33	...	26.00	26.00	...	76.00	76.00	...	75.00	75.00
27.02 Advances for Purchase of Motor Conveyances	...	40.16	40.16	...	69.00	69.00	...	67.88	67.88	...	...	...
27.03 Advances for Purchase of Other Conveyances	...	0.86	0.86	...	0.90	0.90	...	1.00	1.00	...	...	...
27.04 Advances for Purchase of Computers	...	38.45	38.45	...	54.00	54.00	...	55.00	55.00	...	75.00	75.00
27.05 Other Advances	...	0.07	0.07	...	0.10	0.10	...	0.12	0.12	...	...	...
27.06 Less Receipts - House Building Advances	...	-98.68	-98.68	...	-125.00	-125.00	...	-125.00	-125.00	...	-125.00	-125.00
27.07 Less Receipts - Conveyance Advances	...	-82.22	-82.22	...	-75.00	-75.00	...	-75.00	-75.00	...	-75.00	-75.00
27.08 Less Receipts - Other Advances, etc.	...	-61.54	-61.54	...	-75.00	-75.00	...	-75.00	-75.00	...	-75.00	-75.00
<i>Net</i>	...	-120.57	-120.57	...	-125.00	-125.00	...	-75.00	-75.00	...	-125.00	-125.00
28. Small Saving Schemes	10.49	...	10.49	17.90	...	17.90	13.66	...	13.66	16.00	...	16.00
29. Social Security Network	...	...	...	8.50	...	8.50	4.00	...	4.00	...	...	...
30. Purchase of Machinery for Budget	...	...	...	...	1.00	1.00	...	2.50	2.50	...	1.00	1.00
31. Capital Outlay on Other General Economic Services												
31.01 Gross Budgetary Support	...	...	...	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
31.02 Deduct Recoveries	...	-0.54	-0.54	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	-0.54	-0.54	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
32. Capital Outlay on Housing	...	...	...	...	...	...	...	0.20	0.20	...	40.00	40.00
Total-Others	7489.79	19334.17	26823.96	5983.97	3959.62	9943.59	4456.10	3977.40	8433.50	1401.60	7278.02	8679.62
Total-Other Central Sector Expenditure	7489.79	19334.17	26823.96	5983.97	3959.62	9943.59	4456.10	3977.40	8433.50	1401.60	7278.02	8679.62
Grand Total	8560.73	19957.71	28518.44	11836.53	4209.62	16046.15	7063.76	4177.40	11241.16	3731.98	7378.02	11110.00
B. Developmental Heads												
General Services												
1. Other Fiscal Services	9.26	...	9.26	17.90	...	17.90	13.98	...	13.98	16.34	...	16.34
2. Secretariat-General Services	115.96	...	115.96	182.42	...	182.42	195.29	...	195.29	224.38	...	224.38
3. Other Administrative Services	4.85	...	4.85	8.75	...	8.75	8.47	...	8.47	19.47	...	19.47
4. Miscellaneous General Services	300.09	...	300.09	300.02	...	300.02	500.02	...	500.02	600.02	...	600.02
5. Capital Outlay on Currency, Coinage and Mint	...	...	...	...	...	...	...	...	...	...	...	...
6. Capital Outlay on Stationery and Printing	...	...	...	...	1.00	1.00	...	2.50	2.50	...	1.00	1.00
Total-General Services	430.16	...	430.16	509.09	1.00	510.09	717.76	2.50	720.26	860.21	1.00	861.21
Social Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Social Security and Welfare	...	...	...	8.53	...	8.53	4.02	...	4.02	0.03	...	0.03
8. Capital Outlay on Housing	...	...	...	...	...	...	...	0.20	0.20	...	40.00	40.00
Total-Social Services	...	...	...	8.53	...	8.53	4.02	0.20	4.22	0.03	40.00	40.03
Economic Services												
9. Agricultural Financial Institutions	86.32	...	86.32	84.00	...	84.00	84.00	...	84.00	84.00	...	84.00
10. New and Renewable Energy	100.00	...	100.00	...	...	...	...	...	...	...	...	...
11. Roads and Bridges	2507.60	...	2507.60	...	...	...	...	...	...	...	...	...
12. Other Transport Services	4361.49	...	4361.49	5120.80	...	5120.80	3511.96	...	3511.96	...	...	...
13. General Financial and Trading Institutions	...	...	...	4000.00	...	4000.00	1050.00	...	1050.00	1200.00	...	1200.00
14. International Financial Institutions	3.94	...	3.94	331.11	...	331.11	102.14	...	102.14	125.92	...	125.92
15. Other General Economic Services	506.24	...	506.24	651.03	...	651.03	946.43	...	946.43	707.56	...	707.56
16. Investments in General Financial and Trading Institutions	...	0.04	0.04	...	...	...	...	...	...	...	...	...
17. Investments in International Financial Institutions	...	19455.28	19455.28	...	4081.62	4081.62	...	4047.70	4047.70	...	4360.02	4360.02
18. Capital Outlay on Other General Economic Services	...	622.96	622.96	...	252.00	252.00	...	202.00	202.00	...	3102.00	3102.00
19. Loans for Other General Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	7565.59	20078.28	27643.87	10186.94	4333.62	14520.56	5694.53	4249.70	9944.23	2117.48	7462.02	9579.50
Others												
20. Technical and Economic Co-operation with Other Countries	564.98	...	564.98	1131.97	...	1131.97	647.45	...	647.45	754.26	...	754.26
21. Loans to Government Servants, etc.	...	-120.57	-120.57	...	-125.00	-125.00	...	-75.00	-75.00	...	-125.00	-125.00
Total-Others	564.98	-120.57	444.41	1131.97	-125.00	1006.97	647.45	-75.00	572.45	754.26	-125.00	629.26
Grand Total	8560.73	19957.71	28518.44	11836.53	4209.62	16046.15	7063.76	4177.40	11241.16	3731.98	7378.02	11110.00

1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).

2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Forward Market Commission (FMC), Security Appellate Tribunal(SAT), Fifteenth Finance Commission.

4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer to National Investment and Infrastructure Fund (NIIF).

5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).

6. **Indian Companies:** The provision includes Interest equalisation support for Indian Companies.

7. **Exim Bank:** The provision includes Interest equalisation support to EXIM Bank of India.

8. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.

9. **Contribution to International Saving Bank Institution:** The provision is for Contribution to International Saving Bank Institution.

10. **International Fund for Agricultural Development (IFAD):** The provision is for Contribution towards International Fund for Agriculture Development (IFAD).

11. **Other General Economic Services:** The provision is for contribution under Other General Economic Services(Commonwealth fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organisations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Membership Contribution to FATF, Eurasian Group on combating money laundering and Terrorism Financing(EAG), Contribution to GFATM and GAVI)

12. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Development Fund(AfDF).

13. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).
14. **Technical and Economic Co-operation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)
15. **Contribution towards Asian Development Fund:** The provision is made for Contribution towards Asian Development Fund(ADF).
16. **Contribution towards Asian Development Fund-12:** The provision is kept for Contribution towards Asian Development Fund-12.
18. **Contribution to SARTTAC:** This provision is made for Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC).
20. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).
21. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).
22. **Reserve Fund:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Fund.
24. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meeting (ADB/AfDB/BRICS-NDB/SAARC/SDF).
25. **Investment in Intenational Financial Instituions:** This includes provision for subscription to Asian Development Bank (ADB) and subscription to Asia Pacific Infrastructure Fund(APIF), Subscription to Asian Infrastructure Investment Bank(AIIB), SAARC Development Fund, subscription to African Development Bank and India's investment in International Monetary Fund and Maintenance of Value (MoV) Obligation.The provision also includes India's contribution towards lending resources of IMF as well as Subscription to Brazil, Russia, India, China and South Africa (BRICS) New Development Bank (NDB).
26. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, Assessment charges payable to IMF, other expenses under Other General Economic Services etc. The provision is also made for payment to RBI towards reimbursement of MDR Charges.
- 26.06. **New Schemes:** This provision is for new announcements including those in the Budget speech 2017-18. The required amount will be provided to respective Ministries / Departments through suitable Supplementary demands / re-appropriations.
27. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all the Central Ministries and Departments and their Subordinate organisations and Union Territory Administrations for payment of loans and advances to their employees. It also Includes provision for advances to Members of Parliament for purchase of House.

The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.

28. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.
29. **Social Security Network:** The provision is for Social Security Network.
30. **Purchase of Machinery for Budget:** The Provision is for purchase of machinery for the Budget Press.
31. **Capital Outlay on Other General Economic Services:** The provision is for Indian Infrastructure Project Development Fund(IIPDF) which contributes up to 75 % of the project development expenses of potential PPP projects including cost of engaging consultants etc., that will eventually be recovered from the successful bidder.
32. **Capital Outlay on Housing:** The provision is kept for construction of 90 dwelling units for IES Officers at Delhi.

MINISTRY OF FINANCE

DEMAND NO. 30

Department of Expenditure*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	166.80	...	166.80	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00
Recoveries	-0.27	...	-0.27	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	166.53	...	166.53	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat General Services	87.12	...	87.12	109.74	...	109.74	106.90	...	106.90	113.39	...	113.39
2. Institute of Government Accounts and Finance	3.85	...	3.85	5.53	...	5.53	4.92	...	4.92	5.61	...	5.61
3. NSDL Charges for New Pension Scheme	37.00	...	37.00	40.00	...	40.00	37.60	...	37.60	45.00	...	45.00
4. Seventh Central Pay Commission	7.14	...	7.14	...	...	...	...	...	...	...	...	...
5. Expenditure Management Commission	5.70	...	5.70	...	...	...	...	...	...	...	...	...
6. Actual Recoveries	-0.27	...	-0.27	...	...	...	...	...	...	...	...	...

Total-Establishment Expenditure of the Centre

	140.54	...	140.54	155.27	...	155.27	149.42	...	149.42	164.00	...	164.00
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Central Sector Schemes/Projects

7. Public Financial Management System	20.59	...	20.59	60.00	...	60.00	115.00	...	115.00	300.00	...	300.00
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Other Central Sector Expenditure**Autonomous Bodies**

8. National Institute of Financial Management	5.40	...	5.40	11.38	...	11.38	25.58	...	25.58	16.00	...	16.00
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Grand Total

	166.53	...	166.53	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00
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B. Developmental Heads**General Services**

1. Secretariat-General Services	87.11	...	87.11	109.74	...	109.74	106.90	...	106.90	113.39	...	113.39
2. Other Administrative Services	58.83	...	58.83	56.91	...	56.91	68.10	...	68.10	66.61	...	66.61

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-General Services	145.94	...	145.94	166.65	...	166.65	175.00	...	175.00	180.00	...	180.00
Economic Services												
3. Other General Economic Services	20.59	...	20.59	60.00	...	60.00	115.00	...	115.00	300.00	...	300.00
Total-Economic Services	20.59	...	20.59	60.00	...	60.00	115.00	...	115.00	300.00	...	300.00
Grand Total	166.53	...	166.53	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

3. **NSDL Charges for New Pension Scheme:** The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.

7. **Public Financial Management System:** The provision is for expenditure on web based applications development for transparent Financial Management Information of various Schemes under Public Financial Management System.

8. **National Institute of Financial Management:** The provision is for enhancing training capacity of National Institute of Financial Management (NIFM) including professional training to finance and accounting officers of all States/UTs and Central Government.

MINISTRY OF FINANCE
DEMAND NO. 31
Department of Financial Services

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	15510.95	27566.03	43076.98	4135.52	29620.00	33755.52	3558.62	33206.38	36765.00	2731.99	16886.02	19618.01
Recoveries	-873.02	...	-873.02	...	-1780.00	-1780.00	...	-5125.00	-5125.00	...	-2168.00	-2168.00
Receipts	-100.00	...	-100.00	...	...	...	-140.00	...	-140.00	-0.01	...	-0.01
Net	14537.93	27566.03	42103.96	4135.52	27840.00	31975.52	3418.62	28081.38	31500.00	2731.98	14718.02	17450.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- General Services	32.89	...	32.89	36.36	...	36.36	34.26	...	34.26	42.92	...	42.92
2. <i>Direction and Administration</i>												
2.01 Office of Special Court	3.18	...	3.18	4.14	...	4.14	3.64	...	3.64	4.14	...	4.14
2.02 Office of Custodian	5.54	...	5.54	8.20	...	8.20	6.94	...	6.94	9.36	...	9.36
2.03 Appellate Authority for Industrial and Financial Reconstruction (AAIFR)	2.13	...	2.13	2.15	...	2.15	5.41	...	5.41	...	...	...
2.04 Board for Industrial and Financial Reconstruction (BIFR)	6.87	...	6.87	7.97	...	7.97	10.18	...	10.18	...	...	...
2.05 Debt Recovery Tribunals (DRTs)	73.10	...	73.10	95.74	...	95.74	95.47	...	95.47	109.29	...	109.29
2.06 Office of Court Liquidator	0.40	...	0.40	0.17	...	0.17	0.20	...	0.20	0.20	...	0.20
<i>Total- Direction and Administration</i>	91.22	...	91.22	118.37	...	118.37	121.84	...	121.84	122.99	...	122.99
3. Actual Recoveries	-873.02	...	-873.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	-748.91	...	-748.91	154.73	...	154.73	156.10	...	156.10	165.91	...	165.91
Central Sector Schemes/Projects												
Recapitalization of Public Sector Banks												
4. Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
5. Transfer to National Investment Fund (NIF)	...	...	...	...	1780.00	1780.00	...	5125.00	5125.00	...	2168.00	2168.00
6. Less- met from National Investment Fund (NIF)	...	...	...	...	-1780.00	-1780.00	...	-5125.00	-5125.00	...	-2168.00	-2168.00
Total-Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
Support to Financial Institutions												
7. Subscription to the Share Capital of Export-Import Bank of India (Exim Bank)	...	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00
9. Recapitalization of Regional Rural Banks (RRBs)	...	15.00	15.00	...	140.00	140.00	...	5.50	5.50	...	68.00	68.00
10. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	100.00	100.00	...	900.00	900.00	...	900.00	900.00	...	0.01	0.01
11. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	...	...	...	...	...	...	...	...	...	500.00	500.00
12. Equity Support to Industrial Finance Corporation of India (IFCI)	...	...	...	...	...	...	...	...	...	...	0.01	0.01
13. Start-Up India - India Aspiration Fund	...	500.00	500.00	...	600.00	600.00	...	100.00	100.00	...	...	...
14. Grants to ICICI Bank for Externally Aided Components	37.73	...	37.73	0.01	...	0.01	45.10	...	45.10	0.01	...	0.01
15. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	...	...	...	37.27	...	37.27	0.01	...	0.01
16. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	5.39	...	5.39	0.88	...	0.88	0.87	...	0.87	0.93	...	0.93
17. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	84.80	...	84.80	...	...	...	...	...	...	0.01	...	0.01
18. Loans to NABARD for revival of unlicensed District Central Cooperative Banks (DCCBs)	...	111.22	111.22	...	...	...	...	...	...	...	...	...
19. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	190.00	190.00	...	200.00	200.00	...	175.88	175.88	...	150.00	150.00
20. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India	...	49.81	49.81	...	...	...	...	...	...	...	...	...
21. Transfer to Security Redemption Fund (SRF) towards subscription in the Rights Issue of Equity Share of State Bank of India	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00
22. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)												
22.01 Gross Budgetary Support	100.00	...	100.00	...	...	...	140.00	...	140.00	0.01	...	0.01
22.02 Less - Realisation of Stressed Assets Stabilization Fund	-100.00	...	-100.00	...	...	...	-140.00	...	-140.00	-0.01	...	-0.01
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Support to Financial Institutions	752.92	2566.03	3318.95	625.89	2840.00	3465.89	708.24	3081.38	3789.62	625.96	4718.02	5343.98
Social Security Schemes												
23. Support to Pradhan Mantri Jan Dhan Yojana (PMJDY)	10.00	...	10.00	100.00	...	100.00	10.00	...	10.00	50.00	...	50.00
24. Government Co-contribution to NPS under Swavalamban Scheme	250.64	...	250.64	209.00	...	209.00	...	...	...	50.00	...	50.00
25. Government Co-contribution to Atal Pension Yojana	173.00	...	173.00	200.00	...	200.00	40.00	...	40.00	155.00	...	155.00
26. Government contribution to subscribers of Aam Aadmi Bima Yojana (AABY)	437.50	...	437.50	450.00	...	450.00	100.00	...	100.00	350.00	...	350.00
27. Refund of Service Tax Paid under Varishta Pension Bima Yojana (VPBY)-2014	...	...	...	...	...	...	109.32	...	109.32	...	...	...
28. Interest Subsidy to LIC for Pension Plan for Senior Citizens	101.79	...	101.79	171.90	...	171.90	136.56	...	136.56	250.00	...	250.00
29. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	50.00	...	50.00	5.00	...	5.00	20.00	...	20.00
Total-Social Security Schemes	972.93	...	972.93	1180.90	...	1180.90	400.88	...	400.88	875.00	...	875.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Credit Guarantee Funds												
30. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00	...	500.00	1500.00	...	1500.00	1500.00	...	1500.00	520.00	...	520.00
31. Stand-Up India (through NCGTC)	...	...	...	500.00	...	500.00	500.00	...	500.00	520.00	...	520.00
32. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	135.00	...	135.00	135.00	...	135.00	0.01	...	0.01
33. Credit Guarantee Fund for Factoring (through SIDBI)	40.00	...	40.00	...	...	...	...	...	...	...	...	...
34. Interest Subvention for providing Short Term Credit to Farmers	13000.00	...	13000.00	...	...	...	...	...	...	...	...	...
Total-Credit Guarantee Funds	13540.00	...	13540.00	2135.00	...	2135.00	2135.00	...	2135.00	1040.01	...	1040.01
Total-Central Sector Schemes/Projects	15265.85	27566.03	42831.88	3941.79	27840.00	31781.79	3244.12	28081.38	31325.50	2540.97	14718.02	17258.99
Other Central Sector Expenditure												
Autonomous Bodies												
35. Pension Fund Regulatory and Development Authority (PFRDA)	20.99	...	20.99	39.00	...	39.00	18.40	...	18.40	25.10	...	25.10
Grand Total	14537.93	27566.03	42103.96	4135.52	27840.00	31975.52	3418.62	28081.38	31500.00	2731.98	14718.02	17450.00
B. Developmental Heads												
General Services												
1. Other Fiscal Services	8.72	...	8.72	12.34	...	12.34	10.58	...	10.58	13.50	...	13.50
2. Secretariat-General Services	32.89	...	32.89	36.36	...	36.36	34.26	...	34.26	42.92	...	42.92
3. Other Administrative Services	103.07	...	103.07	144.86	...	144.86	129.46	...	129.46	134.39	...	134.39
Total-General Services	144.68	...	144.68	193.56	...	193.56	174.30	...	174.30	190.81	...	190.81
Social Services												
4. General Education	-873.00	...	-873.00	...	...	...	...	...	...	...	...	...
5. Social Security and Welfare	972.93	...	972.93	1180.90	...	1180.90	400.88	...	400.88	875.00	...	875.00
Total-Social Services	99.93	...	99.93	1180.90	...	1180.90	400.88	...	400.88	875.00	...	875.00
Economic Services												
6. Agricultural Financial Institutions	13005.39	...	13005.39	0.88	...	0.88	38.14	...	38.14	0.94	...	0.94
7. Other Outlays on Industries and Minerals	122.53	...	122.53	0.01	...	0.01	45.10	...	45.10	0.02	...	0.02
8. General Financial and Trading Institutions	1165.00	...	1165.00	2760.00	...	2760.00	2760.00	...	2760.00	1665.01	...	1665.01
9. Other General Economic Services	0.40	...	0.40	0.17	...	0.17	0.20	...	0.20	0.20	...	0.20
10. Investments in Agricultural Financial Institutions	...	315.00	315.00	...	640.00	640.00	...	1405.50	1405.50	...	3568.00	3568.00
11. Other Capital Outlay on Industries and Minerals	...	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	1000.01	1000.01
12. Investments in General Financial and Trading Institutions	...	25600.00	25600.00	...	26500.00	26500.00	...	26000.00	26000.00	...	10000.01	10000.01
13. Loans to Agricultural Financial Institutions	...	111.22	111.22	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Other Loans to Industries and Minerals	...	239.81	239.81	...	200.00	200.00	...	175.88	175.88	...	150.00	150.00
Total-Economic Services	14293.32	27566.03	41859.35	2761.06	27840.00	30601.06	2843.44	28081.38	30924.82	1666.17	14718.02	16384.19
Grand Total	14537.93	27566.03	42103.96	4135.52	27840.00	31975.52	3418.62	28081.38	31500.00	2731.98	14718.02	17450.00

The lower allocation in BE (2017-18) than RE (2016-17) is due to less provision for recapitalization of PSBs as per Cabinet approval.

1. **Secretariat- General Services:** The provision is for secretariat expenditure of the Departments of Financial Services.

2.01. **Office of Special Court:** The provision is for Office of the Special Court set up under the Special Courts (Trail of offences relating to transactions in securities) Act, 1992 for investigating irregularities involving transaction in securities.

2.02. **Office of Custodian:** The provision is for Office of the Custodian.

2.05. **Debt Recovery Tribunals (DRTs):** The provision is for Debt Recovery Tribunals.

2.06. **Office of Court Liquidator:** The provision is for Office of Court Liquidator.

4. **Recapitalization of Public Sector Banks:** The provision is for Recapitalization of Public Sector Banks to enable them to maintain their Tier-I CRAR at comfortable level..

5. **Transfer to National Investment Fund (NIF):** The provision is for transfer to National Investment Fund.

6. **Less- met from National Investment Fund (NIF):** met from National Investment Fund (NIF) for Bank recapitalization.

7. **Subscription to the Share Capital of Export-Import Bank of India (Exim Bank):** The provision is for EXIM Bank as equity support/subscription to increase the paid up capital of the Bank to the level of its authorized capital.

8. **Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD):** The provision is for augmenting the capital to NABARD, which includes ₹ 500 crore for lending to Polavaram Project.

9. **Recapitalization of Regional Rural Banks:** The provision is for recapitalization of Regional Rural Banks.

10. **Equity Capital to Micro Units Development Refinance Agency (MUDRA) Bank:** The provision is for augmenting the capital to MUDRA Bank.

11. **Equity support to India Infrastructure Finance Company Limited (IIFCL):** The provision is for equity support to IIFCL keeping in view the business programme and capital requirement.

12. **Equity Support to Industrial Finance Corporation of India (IFCI):** The provision is for equity support to IFCI.

14. **Grants to ICICI Bank for Externally Aided Components:** The provision is for payment of grants to ICICI Bank deposited under Interest Deferential fund for lines of Credit Extended to ICICI Bank by Kreditanstalt Fur Wiederaufbau (kfw) under the bilateral credit agreement between Government of India and Government of Germany.

15. **Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System:** The provision is for contribution to Financial Inclusion Fund of NABARD to promote AADHAR Enable Payment System.

16. **Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI:** The provision is for payment to settle the claims of NABARD under Indo Swiss Cooperation VI Project Agreement.

19. **World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India:** The provision is for World Bank assisted project on Low Income Housing Finance in India to improve access to Microfinance in India.

21. **Transfer to Security Redemption Fund (SRF) towards subscription in the Rights issue of equity share of State Bank of India:** The provision is for transfer to Securities Redemption Fund for redeeming Securities issued against subscription to the Rights issue of Equity Shares of State Bank of India.

22. **Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF):** The provision is for redemption of Securities issued to Stressed Assets Stabilization Fund to IDBI Bank.

23. **Support to Pradhan Mantri Jan Dhan Yojana:** The provision is for Pradhan Mantri Jan Dhan Yojana to provide a life cover to all PMJDY account holders subject to certain eligibility conditions of the scheme.

24. **Govt. Co-contribution to NPS under Swavalamban Scheme:** The provision is for funding support under Swavalamban Scheme to encourage the people from unorganized sector to voluntarily save for their retirement by enrolling themselves under the National Pension System.

25. **Government Co-contribution to Atal Pension Yojana:** The provision is for Government's Co contribution, funding support to PFRDA for payment of incentive to aggregator and promotional campaign under Atal Pension Yojana.

26. **Govt. contribution to subscribers of Aam Admi Bima Yojana (AABY):** The provision is to provide Government's contribution to Social Security Fund and Scholarship Fund under Aam Aadmi.Bima Yojana.

27. **Refund of Service Tax Paid under Varishta Pension Bima Yojana (VPBY)-2014:** The provision is for payment to Life Insurance Corporation of India for refund of Service Tax paid under Virishta Pension Bima Yojana -2014.
28. **Interest Subsidy to LIC for Pension Plan for Senior Citizens:** The provision is for payment of interest subsidy to Life Insurance Corporation of India towards pension/annuity to the policy holders and payment of lumpsum equal to purchase price to the nominee of the policy holders.
29. **Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness):** The provision is for publicity & awareness for Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana.
30. **Pradhan Mantri Mudra Yojana (through NCGTC):** This is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to Loans extended under Pradhan Mantri Mudra Yojana.
31. **Stand-Up India (through NCGTC):** This is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to set up Stand-Up India initiative to encourage green filed enterprises by SC/ST and Women Entrepreneurs.
32. **Credit Guarantee Fund for Factoring (through NCGTC):** This is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to Factoring.
35. **Pension Fund Regulatory and Development Authority (PFRDA):** The provision is for Grant-in-aid (General) and (Salary) to Pension Fund Regulatory and Development Authority (PFRDA).

MINISTRY OF FINANCE**DEMAND NO. 32****Department of Investment and Public Asset Management (DIPAM)***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	20.06	...	20.06	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Recoveries	-0.28	...	-0.28	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat - Economic Services	20.06	...	20.06	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
2. Actual Recoveries	-0.28	...	-0.28	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Grand Total	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Total-Economic Services	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Grand Total	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00

1. **Secretariat - Economic Services:** It provides for establishment related expenditure of Secretariat of Department of Investment and Public Asset Management and for meeting the payment of consultancy fee etc.

MINISTRY OF FINANCE**DEMAND NO. 33****Department of Revenue***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	17035.15	0.01	17035.16	11869.01	56.00	11925.01	11097.36	11.00	11108.36	834.85	2.43	837.28
Recoveries	-53.56	...	-53.56	-67.83	...	-67.83	-52.14	...	-52.14	-73.81	...	-73.81
Receipts	-231.22	...	-231.22	-312.70	...	-312.70	-216.78	...	-216.78	-262.79	...	-262.79
Net	16750.37	0.01	16750.38	11488.48	56.00	11544.48	10828.44	11.00	10839.44	498.25	2.43	500.68
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	162.27	...	162.27	181.06	...	181.06	259.66	...	259.66	251.98	...	251.98
2. Implementation of VAT Scheme	0.99	...	0.99	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3. Enforcement Directorate	87.75	...	87.75	106.38	...	106.38	116.32	...	116.32	125.32	...	125.32
4. Narcotics Control	26.08	...	26.08	30.42	...	30.42	27.21	...	27.21	23.44	...	23.44
5. Special Investigation Team (SIT)	1.15	...	1.15	2.33	...	2.33	2.09	...	2.09	2.26	...	2.26
6. Chief Controller, Government Opium and Alkaloid Factories	0.47	...	0.47	0.65	...	0.65	0.63	...	0.63	0.54	...	0.54
7. Actual Recoveries	-0.41	...	-0.41	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	278.30	...	278.30	321.84	...	321.84	406.91	...	406.91	404.54	...	404.54
Central Sector Schemes/Projects												
8. Special Purpose Vehicle (SPV) for Goods and Service Tax Network (GSTN)	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
Other Central Sector Expenditure												
Autonomous Bodies												
9. National Institute of Public Finance and Policy	8.29	...	8.29	11.69	...	11.69	8.99	...	8.99	11.16	...	11.16
Others												
10. International Cooperation	7.13	...	7.13	7.16	...	7.16	5.84	...	5.84	5.90	...	5.90
11. Other Expenditure	28.68	...	28.68	32.97	...	32.97	36.70	...	36.70	37.39	...	37.39
12. <i>Opium and Alkaloid Factories</i>												
12.01 Working expenditure in Opium and Alkaloid Factories	221.08	...	221.08	261.00	...	261.00	117.05	...	117.05	301.65	...	301.65

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12.02 Less Revenue Receipt	-231.22	...	-231.22	-312.70	...	-312.70	-216.78	...	-216.78	-262.79	...	-262.79
12.03 Capital Expenditure in Opium and Alkaloid Factories	...	0.01	0.01	...	6.00	6.00	...	6.00	6.00	...	2.42	2.42
<i>Total- Opium and Alkaloid Factories</i>	<i>-10.14</i>	<i>0.01</i>	<i>-10.13</i>	<i>-51.70</i>	<i>6.00</i>	<i>-45.70</i>	<i>-99.73</i>	<i>6.00</i>	<i>-93.73</i>	<i>38.86</i>	<i>2.42</i>	<i>41.28</i>
13. National Committee for promotion of Economic and Social Welfare	0.23	...	0.23	0.35	...	0.35	0.25	...	0.25	0.35	...	0.35
14. Capital Outlay on Public Works	...	...	...	...	50.00	50.00	...	5.00	5.00	...	0.01	0.01
15. Tax Administration Reform Commission (TARC)	0.06	...	0.06	...	...	...	...	...	...	...	...	...
Total-Others	25.96	0.01	25.97	-11.22	56.00	44.78	-56.94	11.00	-45.94	82.50	2.43	84.93
Total-Other Central Sector Expenditure	34.25	0.01	34.26	0.47	56.00	56.47	-47.95	11.00	-36.95	93.66	2.43	96.09
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
16. Compensation to States/UTs for revenue Losses due to implementation of VAT and VAT related Expenditure	1.64	...	1.64	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Compensation to States/UTs for revenue losses due to phasing out of CST	16315.25	...	16315.25	10469.47	...	10469.47	10469.47	...	10469.47	0.02	...	0.02
18. Compensation to States/UTs for revenue losses on roll out of GST	...	...	...	...	...	...	...	...	...	0.02	...	0.02
Total-Other Grants/Loans/Transfers	16316.89	...	16316.89	10469.48	...	10469.48	10469.48	...	10469.48	0.05	...	0.05
Grand Total	16750.37	0.01	16750.38	11488.48	56.00	11544.48	10828.44	11.00	10839.44	498.25	2.43	500.68
B. Developmental Heads												
General Services												
1. Collection of Taxes on Income and Expenditure	0.23	...	0.23	0.35	...	0.35	0.25	...	0.25	0.35	...	0.35
2. Other Fiscal Services	247.51	...	247.51	848.97	...	848.97	163.25	...	163.25	175.13	...	175.13
3. Secretariat-General Services	163.24	...	163.24	182.06	...	182.06	260.66	...	260.66	252.98	...	252.98
4. Other Administrative Services	32.17	...	32.17	38.67	...	38.67	33.90	...	33.90	30.34	...	30.34
5. Capital Outlay on Public Works	...	...	...	...	50.00	50.00	...	5.00	5.00	...	0.01	0.01
Total-General Services	443.15	...	443.15	1070.05	50.00	1120.05	458.06	5.00	463.06	458.80	0.01	458.81
Economic Services												
6. Other Industries	-9.67	...	-9.67	-51.05	...	-51.05	-99.10	...	-99.10	39.40	...	39.40
7. Capital Outlay on Other Industries	...	0.01	0.01	...	6.00	6.00	...	6.00	6.00	...	2.42	2.42
Total-Economic Services	-9.67	0.01	-9.66	-51.05	6.00	-45.05	-99.10	6.00	-93.10	39.40	2.42	41.82
Others												
8. Grants-in-aid to State Governments	14372.24	...	14372.24	8887.47	...	8887.47	8887.47	...	8887.47	0.03	...	0.03
9. Grants-in-aid to Union Territory Governments	1944.65	...	1944.65	1582.01	...	1582.01	1582.01	...	1582.01	0.02	...	0.02

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	16316.89	...	16316.89	10469.48	...	10469.48	10469.48	...	10469.48	0.05	...	0.05
Grand Total	16750.37	0.01	16750.38	11488.48	56.00	11544.48	10828.44	11.00	10839.44	498.25	2.43	500.68

The lower allocation in BE (2017-18) than RE (2016-17) is due to non-finalization of CST compensation to States and UTs.

1. **Secretariat:** Provision is for Secretariat expenditure of the Department of Revenue including, Goods and Service Tax Council Secretariat, Income Tax Overseas Units, Central Economic Intelligence Bureau, Financial Intelligence Unit-India, Pr. CCA, CBDT; Pr. CCA, CBEC, Competent Authorities under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act and Narcotics Drugs & Psychotropic Substances Act and Committee of Management.

2. **Implementation of VAT Scheme:** The provision has been made for strengthening of infrastructure of Sales Tax Departments in respect of Special Category States and newly created States with the objective of switching over to Value Added Tax (VAT).

3. **Enforcement Directorate:** The provision is for expenditure of the Enforcement Directorate, which is concerned with the enforcement of the Foreign Exchange Management Act (FEMA) and Prevention of Money Laundering Act (PMLA).

4. **Narcotics Control:** This includes provision for Central Bureau of Narcotics and Expenditure from National Fund for Control of Drug Abuse (NFCDA).

5. **Special Investigation Team (SIT):** The provision is for recurring expenditure of Special Investigation Team which has been set up as per the directions of the Hon'ble Supreme Court.

6. **Chief Controller, Government Opium and Alkaloid Factories:** The provision is for expenditure of the organisation of the Chief Controller, Government Opium & Alkaloid Factories.

9. **National Institute of Public Finance and Policy:** The provision is towards grants-in-aid to the National Institute of Public Finance & Policy (NIPFP).

10. **International Cooperation:** The provision is for annual contribution towards Memberships of Asia/Pacific Group on Money Laundering, Egmont Group and Organisation of Economic Co-operation and Development (OECD).

11. **Other Expenditure:** This includes provision for Appellate Tribunal under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976, Customs, Excise and Service Tax Appellate Tribunal (CESTAT) and Adjudicating Authority under Prevention of Money Laundering Act, 2002.

12. **Opium and Alkaloid Factories:** The provision is for the net expenditure of the Opium Factories and Alkaloid Works at Ghazipur and Neemuch including purchase of Opium produce. Central Government exercises exclusive control over the cultivation of opium and purchases the entire produce for processing and sale for medicinal and scientific needs.

13. **National Committee for promotion of Economic and Social Welfare:** The provision is for meeting the expenses of the National Committee for Promotion of Economic & Social Welfare set up under the Income Tax Act.

14. **Capital Outlay on Public Works:** The provision is for construction of Rajaswa Bhawan at New Delhi.

16. **Compensation to States/UTs for revenue Losses due to implementation of VAT and VAT related Expenditure:** The provision is for setting up/ upgradation of two Institutes of Taxation Studies in States/Union Territories.

17. **Compensation to States/UTs for revenue losses due to phasing out of CST:** The provision is for compensation of revenue losses to the States/Union Territories due to phasing out of Central Sales Tax (CST).

18. **Compensation to States/UTs for revenue losses on roll out of GST:** A Token provision has been kept to open a new budget line for compensation to State/UTs for Revenue Losses that may arise due to phasing out of GST. The requisite provision will be made through supplementary demands once GST is implemented.

MINISTRY OF FINANCE**DEMAND NO. 34****Direct Taxes***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	4623.66	97.18	4720.84	5187.00	202.00	5389.00	5567.17	136.83	5704.00	5881.85	228.79	6110.64	
Recoveries	-0.59	-0.05	-0.64	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4623.07	97.13	4720.20	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Collection of Taxes on Income and Expenditure													
1.01	Collection of Income Tax	3907.49	...	3907.49	4383.02	...	4383.02	4704.26	...	4704.26	4970.16	...	4970.16
1.02	Collection of Corporation Tax	600.66	...	600.66	674.31	...	674.31	723.73	...	723.73	764.65	...	764.65
1.03	Actual Recoveries	-0.59	...	-0.59	...	...	...	...	...	...	...	...	...
	Net	4507.56	...	4507.56	5057.33	...	5057.33	5427.99	...	5427.99	5734.81	...	5734.81
2. Collection of Taxes on Wealth, Securities Transaction and other Taxes													
2.01	Collection of Wealth Tax	11.55	...	11.55	12.97	...	12.97	13.92	...	13.92	14.70	...	14.70
2.02	Securities Transaction Tax	23.10	...	23.10	25.93	...	25.93	27.83	...	27.83	29.41	...	29.41
2.03	Collection of Other Taxes	80.86	...	80.86	90.77	...	90.77	97.43	...	97.43	102.93	...	102.93
2.04	Purchase of Ready Built Accomodation - Office Buildings	...	52.32	52.32	...	148.00	148.00	...	87.55	87.55	...	106.00	106.00
2.05	Purchase of Ready Built Accomodation - Residential Buildings	...	43.65	43.65	...	52.00	52.00	...	47.28	47.28	...	120.79	120.79
	Total- Collection of Taxes on Wealth, Securities Transaction and other Taxes	115.51	95.97	211.48	129.67	200.00	329.67	139.18	134.83	274.01	147.04	226.79	373.83
	Total-Establishment Expenditure of the Centre	4623.07	95.97	4719.04	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64
Other Central Sector Expenditure													
Others													
3. Acquisition of Immovable Property under the Income Tax Act													
3.01	Gross Expenditure	...	1.21	1.21	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
3.02	Less - Sale Proceeds	...	-0.05	-0.05	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
	Net	...	1.16	1.16	...	...	...	...	...	...	...	...	...
	Grand Total	4623.07	97.13	4720.20	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Collection of Taxes on Income and Expenditure	4507.56	...	4507.56	5057.33	...	5057.33	5427.99	...	5427.99	5734.81	...	5734.81
2. Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	115.51	...	115.51	129.67	...	129.67	139.18	...	139.18	147.04	...	147.04
3. Capital Outlay on Public Works	...	52.32	52.32	...	148.00	148.00	...	87.55	87.55	...	106.00	106.00
4. Capital Outlay on Miscellaneous General Services	...	1.16	1.16	...	...	...	...	...	...	...	...	...
Total-General Services	4623.07	53.48	4676.55	5187.00	148.00	5335.00	5567.17	87.55	5654.72	5881.85	106.00	5987.85
Social Services												
5. Capital Outlay on Housing	...	43.65	43.65	...	52.00	52.00	...	47.28	47.28	...	120.79	120.79
Total-Social Services	...	43.65	43.65	...	52.00	52.00	...	47.28	47.28	...	120.79	120.79
Grand Total	4623.07	97.13	4720.20	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64

1.01. **Collection of Income Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administers all direct taxes levied and collected by the Central Government on the Income of Individual, HUF, Firm, AOP, trust and other assessee except corporate assessee.

1.02. **Collection of Corporation Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administers all direct taxes levied and collected by the Central Government on the Income of corporate assessee.

2.01. **Collection of Wealth Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administers all direct taxes levied and collected by the Central Government on the wealth.

2.02. **Securities Transaction Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administers all direct taxes levied and collected by the Central Government on transaction of securities.

2.03. **Collection of Other Taxes:** The Demands pertains to the requirement of Direct Tax Organisation which administers all direct taxes levied and collected by the Central Government on other taxes mentioned other than the above.

2.04. **Purchase of Ready Built Accomodation - Office Buildings:** The provision relates to purchase of ready-built office/building/acquisition of land/construction of building for office purpose in respect of Direct Tax Organisation.

2.05. **Purchase of Ready Built Accomodation - Residential Buildings:** The provision relates to purchase of ready-built land/residential building/acquisition of land/construction of building for residential purpose in respect of Direct Tax Organisation.

3.01. **Gross Expenditure:** The Gross Expenditure made for maintenance and upkeep of properties and security charges in respect of properties already acquired by Central Government under chapter XXC of Income Tax Act, 1961.

3.02. **Less - Sale Proceeds:** Less Sale Proceeds relates to pre-emptive purchase of immovable property by Central Government as envisaged in Chapter XXC of Income Tax Act, 1961. Such purchases were ordered by the Appropriate Authority in respect of properties having apparent consideration exceeding a prescribed limit.

MINISTRY OF FINANCE**DEMAND NO. 35****Indirect Taxes***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4447.57	95.40	4542.97	5140.50	200.00	5340.50	5350.48	200.02	5550.50	5861.94	228.07	6090.01
Recoveries	-2.67	...	-2.67	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Customs

1.01 Collection of Customs

1281.44 ... 1281.44 1552.32 ... 1552.32 1552.32 ... 1552.32 1630.28 ... 1630.28

1.02 Establishment Expenditure of Customs

... 41.92 41.92 ... 70.00 70.00 ... 70.00 70.00 ... 70.00 70.00

Total- Customs

1281.44 41.92 1323.36 1552.32 70.00 1622.32 1552.32 70.00 1622.32 1630.28 70.00 1700.28

2. Union Excise Duties

2.01 Collection of Union Excise Duties

2683.54 ... 2683.54 2977.68 ... 2977.68 3025.84 ... 3025.84 3149.16 ... 3149.16

2.02 Establishment Expenditure of Excise

480.51 ... 480.51 602.00 ... 602.00 763.82 ... 763.82 1071.00 ... 1071.00

2.03 Housing - Maintenance and Repairs

2.08 ... 2.08 8.00 ... 8.00 8.00 ... 8.00 11.00 ... 11.00

2.04 Purchase of ready built Accommodation - Office Building

... 43.20 43.20 ... 110.00 110.00 ... 100.52 100.52 ... 128.07 128.07

2.05 Purchase of Ready Built Accommodation - Residential Buildings

... 10.28 10.28 ... 20.00 20.00 ... 29.50 29.50 ... 30.00 30.00

Total- Union Excise Duties

3166.13 53.48 3219.61 3587.68 130.00 3717.68 3797.66 130.02 3927.68 4231.16 158.07 4389.23

3. Actual Recoveries

-2.67 ... -2.67

Total-Establishment Expenditure of the Centre**4444.90 95.40 4540.30 5140.00 200.00 5340.00 5349.98 200.02 5550.00 5861.44 228.07 6089.51****Grand Total****4444.90 95.40 4540.30 5140.00 200.00 5340.00 5349.98 200.02 5550.00 5861.44 228.07 6089.51****B. Developmental Heads****General Services**

1. Customs

1281.17 ... 1281.17 1552.32 ... 1552.32 1552.32 ... 1552.32 1630.28 ... 1630.28

2. Union Excise Duties

3161.65 ... 3161.65 3579.68 ... 3579.68 3789.66 ... 3789.66 4220.16 ... 4220.16

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Capital Outlay on Other Fiscal Services	...	41.92	41.92	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00
4. Capital Outlay on Public Works	...	43.20	43.20	...	110.00	110.00	...	100.52	100.52	...	128.07	128.07
Total-General Services	4442.82	85.12	4527.94	5132.00	180.00	5312.00	5341.98	170.52	5512.50	5850.44	198.07	6048.51
Social Services												
5. Housing	2.08	...	2.08	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00
6. Capital Outlay on Housing	...	10.28	10.28	...	20.00	20.00	...	29.50	29.50	...	30.00	30.00
Total-Social Services	2.08	10.28	12.36	8.00	20.00	28.00	8.00	29.50	37.50	11.00	30.00	41.00
Grand Total	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51

1.01. **Collection of Customs:** This includes provision for the establishment and other expenditure of the Customs wing, Transfer to Customs Welfare Fund and Payment to other Department.

1.02. **Establishment Expenditure of Customs:** Provision has been made for meeting the expenditure on procurement of Anti-Smuggling equipments, Container Scanners, Marine Fleet and procurement of XBIS etc.

2.01. **Collection of Union Excise Duties:** The provision is for establishment expenses of the Central Excise Organisation including other expenses on collection of Union Excise Duties.

2.02. **Establishment Expenditure of Excise:** This provision is mainly for the establishment and other expenditure on Inspection, Audit, Systems and Data Management, NACEN, Vigilance, Directorate of Publicity & Public Relations, Directorate of Tax Payer Services, Directorate of Goods & Service Tax, Directorate of Central Excise Intelligence, Settlement Commission and Authority for Advance Rulings.

2.03. **Housing - Maintenance and Repairs:** This provision is for maintenance and repairs of departmentally owned residential buildings.

2.04. **Purchase of ready built Accommodation - Office Building:** This includes a provision for the purchase of ready-built office buildings and construction of office buildings in respect of Central Board of Excise and Customs.

2.05. **Purchase of Ready Built Accommodation - Residential Buildings:** This includes a provision for the purchase of ready-built residential buildings and construction of residential quarters in respect of Central Board of Excise and Customs.

MINISTRY OF FINANCE
DEMAND NO. 36
Indian Audit and Accounts Department

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3429.04	4.70	3433.74	3922.77	11.50	3934.27	4041.31	14.19	4055.50	4309.57	12.67	4322.24
Recoveries	-238.61	...	-238.61	-269.54	...	-269.54	-269.54	...	-269.54	-285.85	...	-285.85
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Comptroller and Auditor General of India	110.70	...	110.70	128.88	...	128.88	134.86	...	134.86	145.64	...	145.64
2. Civil Audit and Accounts Offices												
2.01 Civil Audit Offices	1644.52	...	1644.52	1846.05	...	1846.05	1912.12	...	1912.12	2050.01	...	2050.01
2.02 Civil Accounts Offices	1134.12	...	1134.12	1315.34	...	1315.34	1346.84	...	1346.84	1426.11	...	1426.11
<i>Total- Civil Audit and Accounts Offices</i>	<i>2778.64</i>	<i>...</i>	<i>2778.64</i>	<i>3161.39</i>	<i>...</i>	<i>3161.39</i>	<i>3258.96</i>	<i>...</i>	<i>3258.96</i>	<i>3476.12</i>	<i>...</i>	<i>3476.12</i>
3. P and T Audit Offices	101.34	...	101.34	125.41	...	125.41	125.41	...	125.41	129.84	...	129.84
4. Railway Audit Offices	186.17	...	186.17	228.45	...	228.45	228.45	...	228.45	243.54	...	243.54
5. Defence Audit Offices	73.55	...	73.55	80.49	...	80.49	83.66	...	83.66	89.58	...	89.58
6. Commercial Audit Offices	131.21	...	131.21	144.53	...	144.53	153.86	...	153.86	165.60	...	165.60
7. Overseas Audit Offices	24.04	...	24.04	25.71	...	25.71	27.53	...	27.53	28.47	...	28.47
8. Other Expenditure	23.39	...	23.39	27.91	...	27.91	28.58	...	28.58	30.78	...	30.78
9. Purchase of ready-built office building	...	2.58	2.58	...	6.00	6.00	...	8.12	8.12	...	6.67	6.67
10. Purchase of ready-built Residential Accommodation	...	2.12	2.12	...	5.50	5.50	...	6.07	6.07	...	6.00	6.00
11. Recoveries adjusted in reduction of Expenditure												
11.01 Comptroller and Auditor General of India	-2.11	...	-2.11	-7.86	...	-7.86	-7.86	...	-7.86	-7.91	...	-7.91
11.02 Audit and Accounts Offices	-236.50	...	-236.50	-261.68	...	-261.68	-261.68	...	-261.68	-277.94	...	-277.94
<i>Total- Recoveries adjusted in reduction of Expenditure</i>	<i>-238.61</i>	<i>...</i>	<i>-238.61</i>	<i>-269.54</i>	<i>...</i>	<i>-269.54</i>	<i>-269.54</i>	<i>...</i>	<i>-269.54</i>	<i>-285.85</i>	<i>...</i>	<i>-285.85</i>
Total-Establishment Expenditure of the Centre	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
Grand Total	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Audit	3190.43	...	3190.43	3653.23	...	3653.23	3771.77	...	3771.77	4023.72	...	4023.72
2. Capital Outlay on Public Works	...	2.58	2.58	...	6.00	6.00	...	8.12	8.12	...	6.67	6.67
Total-General Services	3190.43	2.58	3193.01	3653.23	6.00	3659.23	3771.77	8.12	3779.89	4023.72	6.67	4030.39
Social Services												
3. Capital Outlay on Housing	...	2.12	2.12	...	5.50	5.50	...	6.07	6.07	...	6.00	6.00
Total-Social Services	...	2.12	2.12	...	5.50	5.50	...	6.07	6.07	...	6.00	6.00
Grand Total	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39

1. **Comptroller and Auditor General of India:** The provisions are for expenditure relating to the Comptroller & Auditor General of India and U.N. Audit Offices.

2.01. **Civil Audit Officers:** The provisions are for expenditure relating to the Civil Audit Offices.

2.02. **Civil Accounts Offices:** The provisions are for expenditure relating to the Civil Accounts Offices.

3. **P and T Audit Offices:** The provisions are for expenditure relating to the P&T Audit Offices.

4. **Railway Audit Offices:** The provisions are for expenditure relating to the Railway Audit Offices.

5. **Defence Audit Offices:** The provisions are for expenditure relating to the Defence Audit Offices.

6. **Commercial Audit Offices:** The provisions are for expenditure relating to the Commercial Audit Offices.

7. **Overseas Audit Offices:** The provisions are for expenditure relating to the Overseas Audit Offices.

8. **Other Expenditure:** The provisions are for expenditure relating to the National Audit & Accounts Academy Shimla & towards Departmental Canteens of IA&AD.

9. **Purchase of ready-built office building:** Provision is for renovation works and for providing various facilities in office buildings.

10. **Purchase of ready-built Residential Accommodation:** Provision is for renovation works and for providing various facilities in residential colonies.

11.01. **Comptroller and Auditor General of India:** Recoveries adjusted towards expenditure on U.N. Audit Offices and Railway Audit Wing in Headquarters.

11.02. **Audit and Accounts Offices:** Recoveries adjusted towards expenditure on P&T Audit Offices and Railway Audit Offices

MINISTRY OF FINANCE
No. 37 (APPROPRIATION)
Interest Payments

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	457270.38	...	457270.38	507669.95	...	507669.95	506301.82	...	506301.82	538078.39	...	538078.39
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	-15611.52	...	-15611.52	-15000.00	...	-15000.00	-23232.95	...	-23232.95	-15000.00	...	-15000.00
Net	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Other Central Sector Expenditure****Others**

1. Prepayment Premium for reduction of debt	38.22	...	38.22	1000.00	...	1000.00	730.81	...	730.81	1000.00	...	1000.00
2. <i>Interest on Internal Debt</i>												
2.01 Market Loans	341734.33	...	341734.33	378351.45	...	378351.45	369668.11	...	369668.11	399989.84	...	399989.84
2.02 less accrued interest	-15611.52	...	-15611.52	-15000.00	...	-15000.00	-23232.95	...	-23232.95	-15000.00	...	-15000.00
2.03 Discount on Cash Management Bills	...	...	...	1000.00	...	1000.00	...	...	...	1000.00	...	1000.00
2.04 Compensation and Other Bonds	1600.01	...	1600.01	1649.95	...	1649.95	2120.40	...	2120.40	1045.23	...	1045.23
2.05 14 days Treasury Bills	3823.49	...	3823.49	4085.00	...	4085.00	4951.39	...	4951.39	5444.84	...	5444.84
2.06 91 days Treasury Bills	12476.64	...	12476.64	13863.95	...	13863.95	11185.71	...	11185.71	11023.17	...	11023.17
2.07 182 days Treasury Bills	5800.91	...	5800.91	6305.25	...	6305.25	5447.85	...	5447.85	5309.19	...	5309.19
2.08 Discount on 364 days Treasury Bills	10617.05	...	10617.05	11544.70	...	11544.70	8717.80	...	8717.80	9059.95	...	9059.95
2.09 Management of Debt	1020.08	...	1020.08	1112.72	...	1112.72	1200.00	...	1200.00	1500.00	...	1500.00
2.10 Ways and Means Advance	74.28	...	74.28	500.00	...	500.00	150.00	...	150.00	275.25	...	275.25
2.11 Marketable Securities issued in conversion of special securities	4085.57	...	4085.57	3974.87	...	3974.87	3974.87	...	3974.87	3787.62	...	3787.62
2.12 Market Stabilisation Scheme	...	...	...	528.00	...	528.00	5666.65	...	5666.65	1597.47	...	1597.47
2.13 less accrued Interest on MSS	...	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>365620.84</i>	...	<i>365620.84</i>	<i>407915.89</i>	...	<i>407915.89</i>	<i>389849.83</i>	...	<i>389849.83</i>	<i>425032.56</i>	...	<i>425032.56</i>
3. Interest on External Debt	3924.88	...	3924.88	4058.48	...	4058.48	5154.00	...	5154.00	5768.00	...	5768.00
4. <i>Interest on Small Savings, Provident Funds etc.</i>												
4.01 Interest on Small Savings deposits, certificates and operational expenses	24009.95	...	24009.95	28857.47	...	28857.47	35460.14	...	35460.14	38492.04	...	38492.04
4.02 State Provident Funds	12447.55	...	12447.55	13530.70	...	13530.70	15089.66	...	15089.66	14671.31	...	14671.31

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.03 Insurance and Pension Funds	8973.72	...	8973.72	9002.00	...	9002.00	8835.00	...	8835.00	8767.00	...	8767.00
4.04 Special Deposits of Non Government Provident Funds	2170.30	...	2170.30	2802.02	...	2802.02	2698.97	...	2698.97	2912.72	...	2912.72
4.05 Other Special Deposits	8250.12	...	8250.12	9273.85	...	9273.85	9322.46	...	9322.46	10451.92	...	10451.92
<i>Total- Interest on Small Savings, Provident Funds etc.</i>	<i>55851.64</i>	<i>...</i>	<i>55851.64</i>	<i>63466.04</i>	<i>...</i>	<i>63466.04</i>	<i>71406.23</i>	<i>...</i>	<i>71406.23</i>	<i>75294.99</i>	<i>...</i>	<i>75294.99</i>
5. Interest on Reserve Funds	407.87	...	407.87	358.08	...	358.08	52.29	...	52.29	93.13	...	93.13
6. <i>Interest on other obligations</i>												
6.01 Special bonds to Oil Companies	9989.96	...	9989.96	9989.96	...	9989.96	9989.96	...	9989.96	9989.96	...	9989.96
6.02 Special bonds issued to Food Corporation of India	1319.26	...	1319.26	1319.26	...	1319.26	1319.26	...	1319.26	1319.26	...	1319.26
6.03 Special bonds issued to Fertilizer Companies	1173.58	...	1173.58	1173.58	...	1173.58	1173.58	...	1173.58	1173.58	...	1173.58
6.04 Bonds for SBI Rights	834.67	...	834.67	834.67	...	834.67	834.67	...	834.67	834.67	...	834.67
6.05 Special Bonds to PLI	1729.38	...	1729.38	1729.38	...	1729.38	1729.38	...	1729.38	1672.68	...	1672.68
6.06 Interest on others	768.56	...	768.56	824.61	...	824.61	828.86	...	828.86	899.56	...	899.56
<i>Total- Interest on other obligations</i>	<i>15815.41</i>	<i>...</i>	<i>15815.41</i>	<i>15871.46</i>	<i>...</i>	<i>15871.46</i>	<i>15875.71</i>	<i>...</i>	<i>15875.71</i>	<i>15889.71</i>	<i>...</i>	<i>15889.71</i>
Total-Others	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
Total-Other Central Sector Expenditure	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
Grand Total	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
B. Developmental Heads												
General Services												
1. Appropriation for Reduction Or Avoidance of Debt	38.22	...	38.22	1000.00	...	1000.00	730.81	...	730.81	1000.00	...	1000.00
2. Interest Payments	441620.64	...	441620.64	491669.95	...	491669.95	482338.06	...	482338.06	522078.39	...	522078.39
Total-General Services	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
Grand Total	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39

The entire expenditure included in this Appropriation is classified as 'Charged' on the Consolidated Fund of India under article 112(3)(c) of the Constitution.

The Appropriation provides for interest charges on Central Government's debt obligations, both internal and external. It also includes provisions for interest payable on provident funds, special deposits with the Government besides depreciation and other reserve funds of commercial departments, like Railways. Provision for management of debt and other liabilities of the Central Government are also included in this Appropriation. The provision for interest/discount payment on dated securities / treasury bills issued under the Market Stabilisation Scheme (MSS) is shown separately, in compliance with the provisions of the MOU on MSS dated March 25, 2004.

The increase in the Budget Estimates 2017-18 is mainly due to larger requirements for interest on market loans, discount on Treasury Bills, charges payable for management of Debt, interest on securities issued against small savings collection; state provident funds and insurance and pension funds.

MINISTRY OF FINANCE**No. 38 (APPROPRIATION)****Repayment of Debt***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	...	3737656.97	3737656.97	...	4406431.08	4406431.08	...	5491868.78	5491868.78	...	5085304.76	5085304.76	
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	-3737656.97	-3737656.97	...	-4406431.08	-4406431.08	...	-5491868.78	-5491868.78	...	-5085304.76	-5085304.76	
Net	...	...	...	...	...	...	...	...	...	...	...	...
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Other Central Sector Expenditure													
Others													
1. Internal Debt of Central Government													
1.01	Market Loans	...	216250.08	216250.08	...	174819.13	174819.13	...	175291.62	175291.62	...	156773.60	156773.60
1.02	Buyback / Switching	...	3000.30	3000.30	...	75000.00	75000.00	...	100000.00	100000.00	...	100000.00	100000.00
1.03	14 days Treasury Bills	...	2414470.11	2414470.11	...	2438988.00	2438988.00	...	3002730.00	3002730.00	...	3303003.00	3303003.00
1.04	91 days Treasury Bills	...	682773.48	682773.48	...	753570.43	753570.43	...	680079.30	680079.30	...	666209.20	666209.20
1.05	182 days Treasury Bills	...	161719.01	161719.01	...	175145.98	175145.98	...	166405.74	166405.74	...	165912.12	165912.12
1.06	364 days Treasury Bills	...	143152.18	143152.18	...	154032.73	154032.73	...	154033.20	154033.20	...	148523.76	148523.76
1.07	Cash Management Bills	...	...	...	...	100000.00	100000.00	...	...	...	...	100000.00	100000.00
1.08	Ways and Means Advances	...	83843.00	83843.00	...	500000.00	500000.00	...	163489.00	163489.00	...	300000.00	300000.00
1.09	Securities issued to International Financial Institutions	...	1888.38	1888.38	...	600.92	600.92	...	592.36	592.36	...	464.58	464.58
1.10	Compensation and Other Bonds	...	5482.54	5482.54	...	5311.97	5311.97	...	5723.06	5723.06	...	5633.50	5633.50
1.11	Redemption of Securities issued to NSSF	...	1772.51	1772.51	...	3267.34	3267.34	...	5004.00	5004.00	...	8504.00	8504.00
1.12	Market Stabilisation Bills/Bonds	...	...	...	...	...	...	...	1011518.50	1011518.50	...	100000.00	100000.00
1.13	Less amount netted with Securities	...	-3714351.59	-3714351.59	...	-4380736.50	-4380736.50	...	-5464866.78	-5464866.78	...	-5055023.76	-5055023.76
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
2. External Debt													
2.01	Gross Budgetary Support	...	23305.38	23305.38	...	25694.58	25694.58	...	27002.00	27002.00	...	30281.00	30281.00
2.02	Less Netted with Securities	...	-23305.38	-23305.38	...	-25694.58	-25694.58	...	-27002.00	-27002.00	...	-30281.00	-30281.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others		...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure
Grand Total
B. Developmental Heads												
Others												
1. Internal Debt of Central Government
2. External Debt
Total-Others
Grand Total

Internal and External Debt : This appropriation includes provision for repayment of internal and external debt raised by Central Government including discharge of Treasury bills of different maturities, short term borrowings through Cash Management Bills, Ways and Means Advances, buy back / switches for reduction / debt portfolio management etc.

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	27596.94	...	27596.94	32070.00	...	32070.00	33180.00	...	33180.00	35170.00	...	35170.00
Recoveries	-0.13	...	-0.13	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. <i>Pensions and other Retirement Benefits</i>												
1.01 Superannuation and Retirement Allowances	15113.84	...	15113.84	15066.83	...	15066.83	16167.71	...	16167.71	17121.25	...	17121.25
1.02 Commuted Value of Pensions	1486.17	...	1486.17	1787.26	...	1787.26	1787.26	...	1787.26	1892.49	...	1892.49
1.03 Gratuities	2454.09	...	2454.09	2664.00	...	2664.00	2663.00	...	2663.00	2820.90	...	2820.90
1.04 Family Pension	4571.07	...	4571.07	5099.54	...	5099.54	5108.46	...	5108.46	5403.11	...	5403.11
1.05 Leave Encashment	1457.03	...	1457.03	1548.42	...	1548.42	1548.42	...	1548.42	1639.59	...	1639.59
1.06 Contribution to Provident Funds	5.23	...	5.23	13.20	...	13.20	7.50	...	7.50	13.99	...	13.99
1.07 Miscellaneous Pensionary Payments	2469.17	...	2469.17	2860.19	...	2860.19	2873.09	...	2873.09	3039.52	...	3039.52
1.08 others	1.57	...	1.57	3.00	...	3.00	3.00	...	3.00	3.18	...	3.18
<i>Total- Pensions and other Retirement Benefits</i>	<i>27558.17</i>	<i>...</i>	<i>27558.17</i>	<i>29042.44</i>	<i>...</i>	<i>29042.44</i>	<i>30158.44</i>	<i>...</i>	<i>30158.44</i>	<i>31934.03</i>	<i>...</i>	<i>31934.03</i>
2. <i>Pensionary charges of Government of National Capital Territory (NCT) of Delhi</i>												
2.01 Pensionary Charges payable to employees of NCT Delhi	...	...	...	2975.97	...	2975.97	2975.97	...	2975.97	3184.29	...	3184.29
2.02 Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1975.97</i>	<i>...</i>	<i>1975.97</i>	<i>1975.97</i>	<i>...</i>	<i>1975.97</i>	<i>2184.29</i>	<i>...</i>	<i>2184.29</i>
3. <i>Social Security and Welfare</i>												
3.01 Deposit Linked Insurance Scheme	38.14	...	38.14	49.13	...	49.13	43.13	...	43.13	49.07	...	49.07
3.02 Central Government Employees Insurance Scheme	0.25	...	0.25	1.01	...	1.01	1.01	...	1.01	1.07	...	1.07
3.03 Others	0.25	...	0.25	0.41	...	0.41	0.41	...	0.41	0.43	...	0.43
3.04 Amonut of Deposit Linked Insurance Scheme Payable to employees of Govt.of NCT Delhi	...	...	...	1.04	...	1.04	1.04	...	1.04	1.11	...	1.11
<i>Total- Social Security and Welfare</i>	<i>38.64</i>	<i>...</i>	<i>38.64</i>	<i>51.59</i>	<i>...</i>	<i>51.59</i>	<i>45.59</i>	<i>...</i>	<i>45.59</i>	<i>51.68</i>	<i>...</i>	<i>51.68</i>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
Grand Total	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	27558.17	...	27558.17	31018.41	...	31018.41	32134.41	...	32134.41	34118.32	...	34118.32
Total-General Services	27558.17	...	27558.17	31018.41	...	31018.41	32134.41	...	32134.41	34118.32	...	34118.32
Social Services												
2. Social Security and Welfare	38.64	...	38.64	51.59	...	51.59	45.59	...	45.59	51.68	...	51.68
Total-Social Services	38.64	...	38.64	51.59	...	51.59	45.59	...	45.59	51.68	...	51.68
Grand Total	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, and are recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident Funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.

MINISTRY OF FINANCE**DEMAND NO. 40****Transfers to States***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	116707.57	12498.20	129205.77	125896.36	12600.00	138496.36	128515.56	17900.00	146415.56	138601.38	18600.00	157201.38
Recoveries	-8713.78	...	-8713.78	-6450.00	...	-6450.00	-6450.00	...	-6450.00	-10000.00	...	-10000.00
Receipts	-5690.00	...	-5690.00	-6450.00	-100.00	-6550.00	-6450.00	-100.00	-6550.00	-10000.00	-100.00	-10100.00
Net	102303.79	12498.20	114801.99	112996.36	12500.00	125496.36	115615.56	17800.00	133415.56	118601.38	18500.00	137101.38

A. The Budget allocations, net of recoveries and receipts, are given below:

TRANSFERS TO STATES/UTs**Finance Commission Grants****Grants under proviso to Article 275(1) of the Constitution**

1. Post Devolution Revenue Deficit Grants	48905.00	...	48905.00	41308.00	...	41308.00	41308.00	...	41308.00	35820.00	...	35820.00
2. Grants-in-Aid for State Disaster Response Fund	8756.01	...	8756.01	10470.00	...	10470.00	8938.20	...	8938.20	10993.00	...	10993.00
3. <i>Grants for Local Bodies</i>												
3.01 Rural Bodies	19993.43	...	19993.43	33870.52	...	33870.52	33870.52	...	33870.52	39040.96	...	39040.96
3.02 Urban Bodies	6924.35	...	6924.35	14997.84	...	14997.84	14997.84	...	14997.84	17247.42	...	17247.42
<i>Total- Grants for Local Bodies</i>	<i>26917.78</i>	<i>...</i>	<i>26917.78</i>	<i>48868.36</i>	<i>...</i>	<i>48868.36</i>	<i>48868.36</i>	<i>...</i>	<i>48868.36</i>	<i>56288.38</i>	<i>...</i>	<i>56288.38</i>
Total-Grants under proviso to Article 275(1) of the Constitution	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
Total-Finance Commission Grants	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38

Other Grants/Loans/Transfers

4. Special Assistance	10890.00	...	10890.00	9000.00	...	9000.00	11000.00	...	11000.00	11000.00	...	11000.00
5. Grants to Autonomous Councils, areas covered under the Sixth Schedule of the Constitution	...	...	...	1000.00	...	1000.00	1.00	...	1.00	500.00	...	500.00
6. Additional Central Assistance for Externally Aided Projects (Grants)	2771.82	...	2771.82	2350.00	...	2350.00	3500.00	...	3500.00	4000.00	...	4000.00
7. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	12498.20	12498.20	...	12500.00	12500.00	...	17800.00	17800.00	...	18500.00	18500.00
8. <i>Transfer to National Disaster Response Fund</i>												
8.01 Transfer to National Disaster Response Fund (NDRF)	5690.00	...	5690.00	6450.00	...	6450.00	6450.00	...	6450.00	10000.00	...	10000.00
8.02 Less National Calamity Contingent Duty (Customs)	-1640.00	...	-1640.00	-1550.00	...	-1550.00	-1550.00	...	-1550.00	-2500.00	...	-2500.00
8.03 Less National Calamity Contingent Duty (Union Excise)	-4050.00	...	-4050.00	-4900.00	...	-4900.00	-4900.00	...	-4900.00	-7500.00	...	-7500.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Assistance to States from National Disaster Response Fund (NDRF)												
9.01 Assistance to States from National Disaster Response Fund (NDRF)	12451.96	...	12451.96	6450.00	...	6450.00	8450.00	...	8450.00	10000.00	...	10000.00
9.02 Less Amount met from transfer from NDRF	-8713.78	...	-8713.78	-6450.00	...	-6450.00	-6450.00	...	-6450.00	-10000.00	...	-10000.00
<i>Net</i>	3738.18	...	3738.18	...	...	...	2000.00	...	2000.00	...	...	...
10. Ways and Means Advances	...	...	...	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
<i>Net</i>	...	...	...	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00	-100.00
11. Grant in lieu of share in Central Taxes and Duties to NCT of Delhi	325.00	...	325.00	...	...	...	...	...	...	...	...	...
Total-Other Grants/Loans/Transfers	17725.00	12498.20	30223.20	12350.00	12500.00	24850.00	16501.00	17800.00	34301.00	15500.00	18500.00	34000.00
Grand Total	102303.79	12498.20	114801.99	112996.36	12500.00	125496.36	115615.56	17800.00	133415.56	118601.38	18500.00	137101.38
B. Developmental Heads												
Social Services												
1. Relief on account of Natural Calamities	3738.18	...	3738.18	...	...	...	2000.00	...	2000.00	...	...	...
Total-Social Services	3738.18	...	3738.18	...	...	...	2000.00	...	2000.00	...	...	...
Others												
2. Grants-in-aid to State Governments	98240.61	...	98240.61	112996.36	...	112996.36	113615.56	...	113615.56	118601.38	...	118601.38
3. Grants-in-aid to Union Territory Governments	325.00	...	325.00	...	...	...	...	...	...	...	...	...
4. Loans and Advances to State Governments	...	12498.20	12498.20	...	12500.00	12500.00	...	17800.00	17800.00	...	18500.00	18500.00
Total-Others	98565.61	12498.20	111063.81	112996.36	12500.00	125496.36	113615.56	17800.00	131415.56	118601.38	18500.00	137101.38
Grand Total	102303.79	12498.20	114801.99	112996.36	12500.00	125496.36	115615.56	17800.00	133415.56	118601.38	18500.00	137101.38

1. **Post Devolution Revenue Deficit Grants:** FFC has laid down the share of each state in central taxes and projected the share of each state based on the estimated tax revenue of the Union Government. Based on the estimated pre-devolution revenue deficit and share of each state in central taxes, FFC projected the post-devolution revenue deficit for 11 states and recommended Grants for revenue deficit to those 11 states for its award period 2015-20.

2. **Grants-in-Aid for State Disaster Response Fund:** Fourteenth Finance Commission (FFC) has recommended grants for augmentation of corpus of State Disaster Response Fund (SDRF) for all States for award period 2015-20. The first charge of relief expenditure is on the SDRF. SDRF is the primary fund available with States for financing of disaster relief and response.

3. **Grants for Local Bodies:** FFC has recommended basic and performance grants for local bodies (Rural and Urban) for its award period 2015-20.

3.02. **Urban Bodies:** FFC has recommended basic and performance grants for local bodies (Rural and Urban) for its award period 2015-20.

4. **Special Assistance:** This provision has been earmarked for (a) Spill over committed liabilities for which budget provision is not made after the implementation of Fourteenth Finance Commission recommendations (b) need-based assistance to the States.

5. **Grants to Autonomous Councils, areas covered under the Sixth Schedule of the Constitution:** This will be the support to areas excluded by FFC and where part IX and part IXA of the Constitution do not apply.

6. **Additional Central Assistance for Externally Aided Projects (Grants):** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the states, other than NE and Himalayan States, on the same terms and

conditions on which these are received by the Central Government from donor agencies. Provision of funds for the grant component for EAPs to states has been made under the Revenue Section.

7. **Additional Central Assistance for Externally Aided Projects (Block Loans):** Provision of funds for the Loan component for Externally Aided projects to States has been made under the Capital Section.

8.01. **Transfer to NDRF:** The expenditure on relief as a result of natural calamities under NDRF.

9.01. **Assistance to States from National Disaster Response Fund (NDRF):** Under NDRF, assistance is provided to States to supplement funds from the State Disaster Response Fund (SDRF) when severe disaster occurs. Assistance from NDRF is provided as immediate support to States in times of rare severity and natural calamities.

10. **Ways and Means Advances:** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 41

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	504.44	...	504.44	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
Recoveries	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	13.60	...	13.60	22.04	...	22.04	22.58	...	22.58	24.80	...	24.80
2. Contribution to International Organization of Wine and Vine (OIV)	0.14	...	0.14	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
Total-Establishment Expenditure of the Centre	13.74	...	13.74	22.20	...	22.20	22.74	...	22.74	24.96	...	24.96
Central Sector Schemes/Projects												
3. Schemes of Food Processing Industries	488.61	...	488.61	...	...	...	...	...	...	...	...	...
4. National Mission on Food Processing (SAMPDA)	...	...	...	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
Total-Central Sector Schemes/Projects	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Institute of Crop Processing Technology (IICPT)	...	...	...	2.88	...	2.88	20.15	...	20.15	15.41	...	15.41
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	...	...	...	46.98	...	46.98	36.32	...	36.32	34.63	...	34.63
Total-Autonomous Bodies	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
Total-Other Central Sector Expenditure	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
7. Actual Recoveries	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>(In ₹ crores)</i>												
Other Grants/Loans/Transfers												
8. UT- Plan- National Mission on Food Processing	2.09	...	2.09	...	...	...	...	...	...	...	...	...
Grand Total	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	484.07	...	484.07	559.71	...	559.71	643.49	...	643.49	702.70	...	702.70
2. Secretariat-Economic Services	13.59	...	13.59	16.31	...	16.31	16.65	...	16.65	24.80	...	24.80
Total-Economic Services	497.66	...	497.66	576.02	...	576.02	660.14	...	660.14	727.50	...	727.50
Others												
3. North Eastern Areas	...	...	...	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
4. Grants-in-aid to Union Territory Governments	2.09	...	2.09	...	...	...	...	...	...	...	...	...
Total-Others	2.09	...	2.09	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
Grand Total	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

4. **National Mission on Food Processing (SAMPDA):** The provision is made for providing grants-in-aid and other charges etc. under the umbrella scheme of National Mission on Food Processing (SAMPDA) which includes (a) Scheme for Mega Food Parks; (b) Scheme for Infrastructure for Argo-processing Clusters; (c) Scheme for Modern Abattoirs; (d) Scheme for Integrated Cold Chain and Value Addition Infrastructure (e) Scheme for Creation/Expansion of Food Processing and Preservation; (f) Scheme for Creation of Backward and Forward Linkages; (g) Scheme for Quality Assurance and; (h) Scheme for Human Resource and Institutions. The allocation under item (h) is reflected in item 5 and 6 below.

5. **Indian Institute of Crop Processing Technology (IICPT):** The provision is made for providing grants-in-aid to Indian Institute of Crop Processing Technology (IICPT).

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The provision is made for providing grants-in-aid to National Institute of Food Technology Entrepreneurship and Management (NIFTEM).

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 42****Department of Health and Family Welfare***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	33506.56	891.14	34397.70	38899.71	1757.86	40657.57	40023.88	1674.86	41698.74	47033.65	3508.81	50542.46
Recoveries	-1276.28	...	-1276.28	-3596.02	...	-3596.02	-3355.41	...	-3355.41	-3189.95	...	-3189.95
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	94.23	...	94.23	107.62	...	107.62	97.62	...	97.62	126.33	...	126.33
2. Direction and Administration	39.89	...	39.89	49.40	...	49.40	49.92	...	49.92	62.95	...	62.95
3. Central Government Health Scheme	889.85	28.03	917.88	1015.00	20.00	1035.00	988.00	50.00	1038.00	1202.95	43.70	1246.65
4. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	524.37	285.61	809.98	644.00	285.00	929.00	626.50	635.08	1261.58	905.19	200.50	1105.69
5. Dr. Ram Manohar Lohia Hospital and Dr. RML PGIMER, New Delhi	372.16	33.63	405.79	448.00	44.00	492.00	429.50	52.50	482.00	496.87	60.00	556.87
6. Lady Hardinge Medical College and Smt. S.K. Hospitals	247.71	9.41	257.12	271.00	25.00	296.00	291.06	25.00	316.06	382.09	24.40	406.49
7. Kalawati Saran Children's Hospital, New Delhi	63.42	3.90	67.32	83.80	6.20	90.00	83.80	6.20	90.00	97.28	8.20	105.48
8. Other Hospitals / Institutions	477.53	34.56	512.09	660.53	144.60	805.13	552.36	145.23	697.59	713.88	406.41	1120.29

Total-Establishment Expenditure of the Centre

2709.16	395.14	3104.30	3279.35	524.80	3804.15	3118.76	914.01	4032.77	3987.54	743.21	4730.75
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Central Sector Schemes/Projects

9. Pardhan Mantri Swasthya Suraksha Yojana	1208.72	369.13	1577.85	1380.00	1070.00	2450.00	1228.24	725.00	1953.24	1355.00	2620.00	3975.00
10. National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00
11. Family Welfare Schemes	565.42	...	565.42	571.10	...	571.10	639.04	...	639.04	754.96	...	754.96
12. Strengthening of existing branches and Establishment of 27 branches of NCDC	...	...	...	2.00	3.86	5.86	0.25	1.00	1.25	0.29	40.30	40.59
13. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	...	...	...	0.75	...	0.75	0.28	...	0.28	0.33	...	0.33
14. Viral Hepatitis	...	...	...	2.62	...	2.62	0.27	...	0.27	0.31	...	0.31
15. Anti Microbial Resistance	...	...	...	1.58	...	1.58	1.00	...	1.00	1.16	...	1.16
16. National Pharmacovigilance Programme	5.75	...	5.75	6.00	...	6.00	6.00	...	6.00	6.97	...	6.97
17. Development of Nursing Services	1.03	...	1.03	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19. Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	6.69	...	6.69	26.50	3.50	30.00	11.50	3.50	15.00	13.35	3.50	16.85
20. National Organ Transplant Programme	6.35	...	6.35	12.50	2.50	15.00	4.48	2.65	7.13	5.20	3.80	9.00
21. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
22. Swachhata Action Plan (SAP)	...	...	...	...	...	...	...	...	...	155.00	...	155.00
Total-Central Sector Schemes/Projects	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
23. Food Safety and Standards Authority of India	54.88	...	54.88	72.00	...	72.00	72.00	...	72.00	133.58	...	133.58
24. Indian Pharmacopoeia Commission	24.74	...	24.74	24.50	...	24.50	24.50	...	24.50	33.44	...	33.44
25. Medical Council of India	0.45	...	0.45	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
26. Dental Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.25	...	0.25
27. Pharmacy Council of India	0.10	...	0.10	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
28. Indian Nursing Council	...	...	...	0.21	...	0.21	0.21	...	0.21	0.21	...	0.21
29. National Academy of Medical Sciences	1.18	...	1.18	1.55	...	1.55	1.55	...	1.55	1.80	...	1.80
30. National Board of Examinations	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Statutory and Regulatory Bodies	81.55	...	81.55	99.67	...	99.67	99.67	...	99.67	170.49	...	170.49
Autonomous Bodies												
31. All India Institute of Medical Sciences, New Delhi	1820.00	...	1820.00	2043.00	...	2043.00	2293.00	...	2293.00	2400.00	...	2400.00
32. Post Graduate Institute of Medical Education and Research, Chandigarh	775.00	...	775.00	728.55	...	728.55	938.58	...	938.58	1139.60	...	1139.60
33. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	598.77	...	598.77	874.00	...	874.00	874.00	...	874.00	1034.63	...	1034.63
34. National Institute of Mental Health and Neuro-Sciences, Bengaluru	284.00	...	284.00	293.00	...	293.00	302.30	...	302.30	350.94	...	350.94
35. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	178.98	...	178.98	300.00	...	300.00	260.20	...	260.20	200.00	...	200.00
36. Regional Institute of Medical Sciences, Imphal	252.69	...	252.69	269.00	...	269.00	269.00	...	269.00	190.00	...	190.00
37. Regional Institute of Paramedical and Nursing Sciences, Aizawl	29.00	...	29.00	75.00	...	75.00	42.05	...	42.05	42.00	...	42.00
38. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	32.13	...	32.13	100.00	...	100.00	80.00	...	80.00	80.00	...	80.00
39. Other Autonomous Bodies	387.78	...	387.78	491.22	...	491.22	492.57	...	492.57	650.73	...	650.73
Total-Autonomous Bodies	4358.35	...	4358.35	5173.77	...	5173.77	5551.70	...	5551.70	6087.90	...	6087.90
Public Sector Undertakings												
40. HLL Life Care Limited	...	56.88	56.88	...	60.00	60.00	...	...	...	...	...	...
Others												
41. Medical Treatment of CGHS Pensioners (PORB)	1058.71	...	1058.71	1085.00	...	1085.00	1116.49	...	1116.49	1402.79	...	1402.79

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Purchase of Material in India and Abroad												
42.01 Gross Budgetary Support	225.79	...	225.79	295.00	...	295.00	295.00	...	295.00	310.00	...	310.00
42.02 Less Recoveries	-133.98	...	-133.98	-295.00	...	-295.00	-295.00	...	-295.00	-310.00	...	-310.00
Net	91.81	...	91.81	...	...	...	...	...	...	...	...	...
43. International Cooperation	46.71	...	46.71	38.76	...	38.76	36.61	...	36.61	42.51	...	42.51
44. Other Miscellaneous Expenditure												
44.01 Gross Budgetary Support	715.93	69.99	785.92	109.45	41.20	150.65	178.78	26.20	204.98	205.66	56.50	262.16
44.02 Less Recoveries	...	...	...	-1.37	...	-1.37	-1.37	...	-1.37	-1.47	...	-1.47
Net	715.93	69.99	785.92	108.08	41.20	149.28	177.41	26.20	203.61	204.19	56.50	260.69
Total-Others	1913.16	69.99	1983.15	1231.84	41.20	1273.04	1330.51	26.20	1356.71	1649.49	56.50	1705.99
Total-Other Central Sector Expenditure	6353.06	126.87	6479.93	6505.28	101.20	6606.48	6981.88	26.20	7008.08	7907.88	56.50	7964.38
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Health Mission												
45. National Rural Health Mission												
45.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	6489.77	...	6489.77	7774.89	...	7774.89	7884.99	...	7884.99	5966.60	...	5966.60
Net	-695.43	...	-695.43	-1841.90	...	-1841.90	-1651.00	...	-1651.00	-1400.00	...	-1400.00
45.02 Health System Strengthening under NRHM	4914.44	...	4914.44	5226.00	...	5226.00	5513.26	...	5513.26	8383.26	...	8383.26
45.03 Flexible Pool for Communicable Diseases	2178.78	...	2178.78	2730.75	...	2730.75	2781.04	...	2781.04	2838.48	...	2838.48
Net	-348.36	...	-348.36	-1457.75	...	-1457.75	-1408.04	...	-1408.04	-1478.48	...	-1478.48
45.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	392.19	...	392.19	555.00	...	555.00	555.00	...	555.00	955.00	...	955.00
45.05 Infrastructure Maintenance	5193.36	...	5193.36	4997.00	...	4997.00	5367.05	...	5367.05	5517.54	...	5517.54
45.06 Forward Linkages to NRHM	59.30	...	59.30	25.00	...	25.00	25.00	...	25.00	26.18	...	26.18
45.07 Strengthening of State Drug Regulatory System	...	...	...	0.01	...	0.01	50.01	...	50.01	52.35	...	52.35
45.08 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	23.05	...	23.05	38.00	...	38.00	38.00	...	38.00	39.79	...	39.79
45.09 Human Resources for Health	46.90	...	46.90	40.00	...	40.00	31.69	...	31.69	...	...	...
45.10 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	275.00	...	275.00	287.93	...	287.93
Total- National Rural Health Mission	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
46. National Urban Health Mission	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
47. Tertiary Care Programs												
47.01 National Mental Health Programme	35.42	...	35.42	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
47.02 Capacity Building for Trauma Centres	112.61	...	112.61	200.00	...	200.00	174.08	...	174.08	190.00	...	190.00
47.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	130.00	...	130.00	300.00	...	300.00	283.87	...	283.87	300.00	...	300.00
47.04 National Programme for Health Care for the Elderly	26.23	...	26.23	110.00	...	110.00	98.00	...	98.00	110.00	...	110.00
47.05 National Programme for Control of Blindness	...	...	...	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
47.06 Telemedicine	15.21	...	15.21	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00
47.07 Tobacco Control Programme	10.03	...	10.03	25.00	...	25.00	24.50	0.50	25.00	10.00	15.00	25.00
Total- Tertiary Care Programs	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
48. Human Resources for Health and Medical Education												
48.01 Upgradation/Strengthening of Nursing Services (ANM/GNM)	...	...	...	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
48.02 Strengthening/Upgradation of Pharmacy School/College	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
48.03 District Hospital - Upgradation of State Government Medical Colleges (PG Seats)	...	...	...	10.00	...	10.00	20.00	...	20.00	165.00	...	165.00
48.04 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	50.00	...	50.00	110.00	...	110.00	155.00	...	155.00	480.00	...	480.00
48.05 Establishing New Medical Colleges (upgrading District Hospitals)	531.20	...	531.20	445.00	...	445.00	1293.70	...	1293.70	3300.00	...	3300.00
48.06 Setting up of State Institutions of Para-medical Sciences in States and Setting up of College of Para-medical Education	...	...	...	5.00	...	5.00	1.30	...	1.30	15.00	...	15.00
Total- Human Resources for Health and Medical Education	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
Total-National Health Mission	19882.19	...	19882.19	20362.00	...	20362.00	22197.45	0.50	22197.95	26675.70	15.00	26690.70
49. National Health Protection Scheme	...	...	...	1450.00	50.00	1500.00	723.81	...	723.81	975.00	25.00	1000.00
50. Actual Recoveries	-98.49	...	-98.49	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	19783.70	...	19783.70	21812.00	50.00	21862.00	22921.26	0.50	22921.76	27650.70	40.00	27690.70
Grand Total	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51
B. Developmental Heads												
General Services												
1. Council of Ministers	2.17	...	2.17	3.00	...	3.00	3.00	...	3.00	3.21	...	3.21
2. Pensions and other Retirement Benefits	1058.71	...	1058.71	1085.00	...	1085.00	1116.49	...	1116.49	1402.79	...	1402.79
Total-General Services	1060.88	...	1060.88	1088.00	...	1088.00	1119.49	...	1119.49	1406.00	...	1406.00
Social Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Medical and Public Health	9918.01	...	9918.01	11244.67	...	11244.67	11468.33	...	11468.33	13478.54	...	13478.54
4. Family Welfare	861.95	...	861.95	820.70	...	820.70	909.83	...	909.83	1029.99	...	1029.99
5. Secretariat-Social Services	94.23	...	94.23	107.62	...	107.62	97.62	...	97.62	126.33	...	126.33
6. Capital Outlay on Medical and Public Health	...	852.81	852.81	...	1720.64	1720.64	...	1638.14	1638.14	...	3441.06	3441.06
7. Capital Outlay on Family Welfare	...	0.01	0.01	...	0.72	0.72	...	2.72	2.72	...	20.25	20.25
8. Capital Outlay on Housing	...	38.32	38.32	...	36.50	36.50	...	34.00	34.00	...	47.50	47.50
Total-Social Services	10874.19	891.14	11765.33	12172.99	1757.86	13930.85	12475.78	1674.86	14150.64	14634.86	3508.81	18143.67
Others												
9. North Eastern Areas	...	...	...	3130.00	...	3130.00	3130.00	...	3130.00	3625.44	...	3625.44
10. Grants-in-aid to State Governments	20059.27	...	20059.27	18706.42	...	18706.42	19609.01	...	19609.01	23844.61	...	23844.61
11. Grants-in-aid to Union Territory Governments	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
12. Aid Materials and Equipment	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	20295.21	...	20295.21	22042.70	...	22042.70	23073.20	...	23073.20	27802.84	...	27802.84
Grand Total	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51

1. **Secretariat:** It provides for the secretariat of the Department of Health and Family Welfare.

2. **Direction and Administration:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

3. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees pensioners and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

4. **Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi:** It is a Central Govt. Hospital providing medical care. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises. The hospital has a medical college associated with it namely Vardhman Mahavir Medical College.

5. **Dr. Ram Manohar Lohia Hospital and Dr. RML PGIMER, New Delhi:** It is a Central Govt. hospital having a Nursing Home for Central Government employees, Members of Parliament, etc. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

6. **Lady Hardinge Medical College and Smt. S.K. Hospitals:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

7. **Kalawati Saran Children's Hospital, New Delhi:** The hospital specialises children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Pediatrics, Surgery, Orthopedics and intensive care facilities for children.

8. **Other Hospitals / Institutions:** It provide for establishment expenditure of various subordinate offices and institutions of medical education, training and research viz. Central Institute of Psychiatry, Ranchi, All India Institute of Physical Medicine and Rehabilitation, Mumbai, RAK College of Nursing, New Delhi, Central/Regional Leprosy training research institutes, Port Health Estt. Including APHO, Central Drugs Standard Control Org., BCG Vaccine Laboratory, Guindy, Chennai, CRI, Kasauli, AIIH & PH, Kolkata, CCTC Singur, Regional Health Offices, F.W. Training and Res. Centre, Bombay, Rural Health Training Centre, Najafgarh etc.

9. **Pardhan Mantri Swasthya Suraksha Yojana:** It has been launched with the objective of correcting regional imbalances in the availability of affordable/reliable tertiary healthcare services and to also augment facilities for quality medical education in the country. The scheme envisages setting up of 6 AIIMS like institutions, one each at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh in the first phase; and two in West Bengal and Uttar Pradesh in the second phase. It also envisages upgradation of 13 existing Govt. medical college institutions in the first phase, 6 in the second phase and 39 in the third phase of PMSSY. In addition, it is also proposed to set up AIIMS in each State in a phased manner and also upgrade 12 more Government Medical Colleges under PMSSY phase IV.

10. **National AIDS and STD Control Programme:** Grants are provided to the State/UT/Municipal AIDS Control Societies for implementing strategies of National AIDS and STD Control Programme. These include activities for (A) Prevention including (i) Targeted Intervention among High Risk Groups and Bridge population, (ii) Information, Education and Communication activities in States and Uts, (iii) Treatment of STI, (iv) Blood safety and quality assurance, (v) Provision of Integrated Counseling & Testing facilities including prevention of Parent to Child Transmission, (vi) Rural outreach through Link Worker Scheme,

(B) Activities for providing Care, Support & Treatment to People living with HIV / AIDS, (C) Capacity Building , and (D) Strategic Information Management.

11. **Family Welfare Schemes:** It provides assistance for schemes for procurement and supply of contraceptives, and for schemes like Strengthening National Programme Management of the NRHM, Funding to Training/ Research Institutions, IEC, and other activities of Central Sector.

12. **Strengthening of existing branches and Establishment of 27 branches of NCDC:** The scheme is envisaged as a centre-par-excellence to give impetus to the advancement of knowledge in the field of prevention and control of communicable/infectious diseases of public health importance.

13. **Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases:** The Schemes provides for establishing a mechanism for intersectoral coordination and for control of priority zoonotic diseases like anthrax, plague, brucellosis, rabies and leptospirosis.

14. **Viral Hepatitis:** The Schemes provides for establishing a network of public health laboratories for surveillance of Viral Hepatitis in a phased manner with the NCDC as the co-ordinator.

15. **Anti Microbial resistance:** The Schemes provides for establishing a laboratory based surveillance system by strengthening laboratories for AMR in the country and to generate quality data on antimicrobial resistance for pathogens of public health importance etc.

16. **National Pharmacovigilance Programme:** It provide for a Central Sector Scheme with the objective to collect Adverse Drug Reaction (ADR) to commonly prescribed medicines in india; and enable the maintenance of a Data base on the efficacy and safety of new drugs after their introduction in the country.

17. **Development of Nursing Services:** It provides for an ongoing Central Sector Scheme. The main objective of the scheme is to train nurses in order to upgrade the knowledge and skill of nursing personnel in nursing education, administration and Strengthening/Upgradation of School of Nursing infrastructure of nursing schools to upgrade them into college of Nursing.

18. **Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme):** The scheme envisages establishing Health Insurance Scheme for the Central Govt. Employees and Pensioners with a special focus on non CGHS areas.

19. **Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services:** It provides for emergency medical relief in the case of natural calamity.

20. **National Organ Transplant Programme:** The objective of the scheme is to organize a system of organ procurement and distribution for deserving cases for transplantation.

21. **Impacting Research Innovation and Technology (IMPRINT) Scheme:** It is a new Scheme proposed to be introduced during 2016-17 which is originally implemented by the Ministry of Human Resources Development with 7 other participating agencies including Ministry of Health and Family Welfare.

22. **Swachhata Action Plan (SAP):** The Scheme aimed that mainstreaming sanitation and cleanliness - a step towards making the Swachh Bharat Mission 'Everyone's Business'.

23. **Food Safety and Standards Authority of India:** It has been established under the Food Safety and Standards Act, 2006 for laying down the science based standards for articles of food and to regulate

their manufacture, storage, distribution, sale and import, to ensure availability of safe and wholesome food for human consumption.

24. **Indian Pharmacopeia Commission:** It provide for performing activities to Publish Indian Pharmacopeia and its Addendum, to develop and validate the Indian Pharmacopeia Reference Substances (IPRS) and Impurity Standards, Skill Development of Drugs Analyst, Drugs Inspectors and Stakeholders etc.

25. **Medical Council of India:** It is a statutory body with the responsibility of establishing and maintaining high standards of medical education and recognition of medical qualifications in India. It registers doctors to practice in India, in order to protect and promote the health and safety of the public by ensuring proper standards in the practice of medicine.

26. **Dental Council of India:** It is a Statutory Body incorporated under an Act of Parliament viz. The Dentists Act, 1948 (XVI of 1948) to regulate the Dental Education and the profession of Dentistry throughout India.

27. **Pharmacy Council of India:** It is a statutory body governed to regulate Pharmacy education and profession upto graduate level and prescribe minimum standard of education required for qualifying as pharmacist.

28. **Indian Nursing Council:** It is a statutory body constituted by the Central Government under section 3(1) of the Indian Nursing Council Act, 1947 to establish a uniform standard of training for nurses, Midwives and health visitors.

29. **National Academy of Medical Sciences:** It is a unique institution which fosters and utilizes academic excellence as its resource to meet medical and social goals, established under Societies Registration Act XXI of 1860.

30. **National Board of Examinations:** It is an independent autonomous body of its kind in the country in the field of medical sciences with the prime objective of improving the quality of the medical education by elevating the level and establishing standards of post graduate examinations in modern medicine on an all india basis.

31. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it.

32. **Post Graduate Institute of Medical Education and Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. It is a centre for medical education research and specialized hospital services.

33. **Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and it offers degrees and diplomas in various Postgraduate disciplines.

34. **National Institute of Mental Health and Neuro-Sciences, Bengaluru:** Providing Services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

35. **North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong:** The institute was setup in 1987 with the objective of providing inter-alia specified medical care to the people of entire North Eastern Region and to produce trained medical manpower.

36. **Regional Institute of Medical Sciences, Imphal:** It is a medical institute established at Imphal having a 1074 bedded hospital, equipped with modern equipments and teaching facilities having an intake capacity of 100 MBBS, 50 BDS, 50 B Sc. Nursing and 147 Post Graduate Degree Diploma Seats. Student from 7 North Eastern States (except Assam) and all over india are trained in Undergraduate and Post Graduate courses.

37. **Regional Institute of Paramedical and Nursing Sciences, Aizawl:** The institute has been identified as 9th RIPS (Regional Institute of Paramedical Sciences) for taking up necessary measures for starting various paramedical courses apart from the present five degree courses. The main objective of the institute is to provide education in Nursing, Pharmacy and paramedical Sciences to the whole North Eastern Region.

38. **Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur:** It is a premier tertiary psychiatric care institute in the North East. The Institute caters to patients from all over the North Eastern region country. Apart from the patient care services, the institute has also expended its activities in the academic field.

39. **Other Autonomous Bodies:** It provides for various Autonomous bodies viz. Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi, Vallabh Bhai Patel Chest Institute, Delhi University, Kasturba Health Society, Wardha, CNCI, Kolkata, All India Institute of Speech & Hearing, Mysore, National Institute of Biologicals, Noida, Pasteur Institute of India, Conoor, NIHFV, New Delhi, IIPS, Mumbai etc.

40. **HLL Life Care Limited:** It is a Public Sector Undertaking under the Administrative control of Ministry of Health and Family Welfare which was setup with a vast array of innovative products, services and social programmes to meet the countrys Health care needs.

41. **Medical Treatment of CGHS Pensioners (PORB):** It provide for expenditure on hospitalisation of CGHS Pensioners.

42. **Purchase of Material in India and Abroad:** It provides for procurement of drugs, medicines and equipment by Medical Stores Organisation to meet the needs of Govt. Hospitals.

43. **International Cooperation:** It provides for Government of Indias contribution to the International Organisations in the field of Health and Family Planning, viz World Health Organisation, International Committee on Red Cross Society and other expenditure on International Health Conferences.

44. **Other Miscellaneous Expenditure:** It provides for various non-scheme expenditure viz. Institutions of higher learning as per Oversight Committee, National Centre for Disease Control Programme, Health Ministers Discretionary Grant, Procurement of vaccines for inoculation Haj Pilgrims, Rashtriya Arogya Nidhi etc.

45. **National Rural Health Mission:** It provides for transfer to state to support decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural population including control of Vector Borne Diseases, TB, and Leprosy etc. This includes Less Recoveries of the Sub-Schemes No. 44.01 and 44.03.

46. **National Urban Health Mission:** It provides for transfer to state to address healthcare needs of the urban population with focus on urban poor and vulnerable sections of society. The scheme has been launched as a sub-mission of National Health Mission.

47. **Tertiary Care Programs:** It provides for transfer to states for implementation of Tertiary Care Programme/Schemes viz Tobacco Control, National Mental Health Programme, Assistance for Capacity Building for Trauma Centres, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Strok, Health Care for the Elderly, National Programme for Blindness and Telemedicine.

48. **Human Resources for Health and Medical Education:** It provides for transfer to states/UTs with legislature for establishing new medical colleges (upgrading District Hospitals), Upgradation/Strengthening of Nursing Services, Pharmacy Schools/College, Paramedical Institutions and provision increase of UG & PG seats in existing medical colleges etc.

49. **National Health Protection Scheme:** It provides for social security to workers in the unorganized sector. To meet the requirement of health security, the scheme has been launched for BPL workers and their family members.

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 43****Department of Health Research***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
Central Sector Schemes/Projects												
Infrastructure Development for Health Research												
2. Setting up of nation wide network of laboratories for managing epidemics and national calamities	42.93	...	42.93	39.25	...	39.25	39.25	...	39.25	56.00	...	56.00
3. Development of Infrastructure for Promotion of Health Research	31.70	...	31.70	30.25	...	30.25	30.25	...	30.25	45.00	...	45.00
4. Development of tools/support to prevent outbreaks of epidemics	2.21	...	2.21	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
Total-Infrastructure Development for Health Research	76.84	...	76.84	71.75	...	71.75	71.75	...	71.75	104.00	...	104.00
5. Human Resource and Capacity Development	24.18	...	24.18	28.25	...	28.25	28.25	...	28.25	46.00	...	46.00
Total-Central Sector Schemes/Projects	101.02	...	101.02	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
Other Central Sector Expenditure												
Autonomous Bodies												
6. Indian Council of Medical Research, New Delhi	883.36	...	883.36	894.00	...	894.00	1094.00	...	1094.00	1150.00	...	1150.00
7. Bhopal Memorial Hospital and Research Centre, Bhopal	...	...	...	140.00	...	140.00	140.00	...	140.00	188.00	...	188.00
Total-Autonomous Bodies	883.36	...	883.36	1034.00	...	1034.00	1234.00	...	1234.00	1338.00	...	1338.00
Total-Other Central Sector Expenditure	883.36	...	883.36	1034.00	...	1034.00	1234.00	...	1234.00	1338.00	...	1338.00
Grand Total	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Medical and Public Health	984.38	...	984.38	1059.00	...	1059.00	1259.00	...	1259.00	1413.00	...	1413.00
2. Secretariat-Social Services	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
Total-Social Services	992.77	...	992.77	1069.80	...	1069.80	1269.80	...	1269.80	1425.00	...	1425.00
Others												
3. North Eastern Areas	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
Total-Others	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
Grand Total	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00

1. **Secretariat:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

3. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

4. **Development of tools/support to prevent outbreaks of epidemics:** The provision is for Development of tools/support to prevent outbreaks of epidemics to mobilize additional resources during outbreaks/epidemics.

5. **Human Resource and Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues and (iii) International Co-operation in Medical & Health Research including work related to International Conferences.

6. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.

7. **Bhopal Memorial Hospital and Research Centre, Bhopal:** Bhopal Memorial Hospital & Research Centre (BMHRC) was set up in 1998 under the Bhopal Memorial Hospital Trust (BMHT) for treatment of Bhopal Gas Victims.

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

DEMAND NO. 44

Department of Heavy Industry*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	263.35	663.76	927.11	392.87	907.13	1300.00	5478.86	2354.44	7833.30	984.99	1615.01	2600.00
Recoveries	-0.16	...	-0.16	...	...	...	...	...	...	...	...	...
Receipts	-11.50	...	-11.50	...	...	...	-4753.00	...	-4753.00	...	...	...
Net	251.69	663.76	915.45	392.87	907.13	1300.00	725.86	2354.44	3080.30	984.99	1615.01	2600.00

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	21.46	...	21.46	27.80	...	27.80	27.80	...	27.80	28.60	...	28.60
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Central Sector Schemes/Projects**Development of Automobile Industry**

2. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	75.00	0.01	75.01	388.00	...	388.00	485.88	0.01	485.89
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	74.99	...	74.99	122.90	...	122.90	122.90	...	122.90	175.00	...	175.00
4. Development Council for Automobile and Allied Industries	44.95	...	44.95	82.15	...	82.15	72.65	...	72.65	20.00	...	20.00
5. Fluid Control Research Institute (FCRI)	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

Total-Development of Automobile Industry

	121.94	...	121.94	282.05	0.01	282.06	585.55	...	585.55	682.88	0.01	682.89
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Development of Capital Goods Sector

6. Enhancement of Competitiveness in the Indian Capital Goods Sector	22.87	...	22.87	50.00	...	50.00	60.00	...	60.00	150.00	...	150.00
7. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	...	...	...	0.01	...	0.01	...	...	...	120.00	...	120.00
8. Industry Associations and PSUs for undertaking promotional activities	0.41	...	0.41	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50

Total-Development of Capital Goods Sector

	23.28	...	23.28	51.01	...	51.01	60.50	...	60.50	270.50	...	270.50
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Total-Central Sector Schemes/Projects

	145.22	...	145.22	333.06	0.01	333.07	646.05	...	646.05	953.38	0.01	953.39
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Other Central Sector Expenditure**Public Sector Undertakings**

9. Support to Central Public Sector Enterprises	96.67	663.76	760.43	32.01	907.12	939.13	4805.01	2354.44	7159.45	3.01	1615.00	1618.01
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	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
7. Andrew Yule and Co Ltd	...	4.53	4.53	...	61.00	61.00	...	10.30	10.30	...	11.33	11.33
8. Engineering Projects India Limited	...	0.85	0.85	...	18.50	18.50	...	17.00	17.00	...	18.00	18.00
9. Rajasthan Electronics and Instruments Limited	...	2.00	2.00	...	6.00	6.00	...	6.00	6.00	...	4.00	4.00
10. National Automotive Testing R and D Infrastructure Project	0.01	...	0.01	...	...	...	...	...	...
11. Fluid Control Research Institute	...	1.12	1.12	...	1.16	1.16	...	0.80	0.80	...	...	...
12. Bridge and Roof Company Limited	...	1.73	1.73	...	20.00	20.00	...	5.00	5.00	...	...	...
13. Bharat Pumps and Compressor Limited
14. Richardson and Cruddas Limited	0.01	...	0.01
15. Triveni Structure Limited
16. Tungabhadra Steel Products Limited
17. Braithwaite Burn Jessop Construction Company Limited	...	0.70	0.70	...	4.00	4.00	...	4.00	4.00	...	3.00	3.00
18. Hindustan Paper Corporation Limited	...	0.86	0.86	...	...	...	...	...	...	95.01	...	95.01
19. Hindustan Newsprint Limited	...	0.02	0.02	...	...	...	...	...	...	...	...	...
20. NEPA Limited	103.88	...	103.88	0.01	...	0.01	...	...	...	0.01	...	0.01
21. Hindustan Salt Limited	10.00	...	10.00	0.01	...	0.01	...	...	...	24.81	...	24.81
22. Hindustan Photo Film Manufacturing Company Limited
23. Tyre Corporation of India Limited
24. Nagaland Pulp and Paper Corporation	...	30.51	30.51	0.01	73.97	73.98	...	...	...	...	...	...
25. Jagdishpur UP Paper Mill	0.01	...	0.01	...	...	...	0.01	...	0.01
26. Cement Corporation of India	...	6.77	6.77	...	55.63	55.63	...	32.12	32.12	...	62.92	62.92
27. BHEL Electrical Machines Limited	50.66	50.66
Total	113.88	615.09	728.97	20.07	590.26	610.33	663.59	535.22	1198.81	363.40	519.91	883.31

1. **Secretariat:** A provision has been kept to meet secretariat expenditure of the Department of Heavy Industry.

2. **National Automotive Testing and Research and Development Infrastructure Project (NATRIP):** The aim of NATRIP is to create world-class automotive testing, validation, R&D and homologation facilities in line with emerging requirements of the National Automotive Safety and Emission roadmap. These are being created in the three principal hubs of North, West and South India. The Government of India has majority funding of the project and also granted full customs exemption duty to all project imports while the State Governments have offered land at concessional rates. Provision has been kept for NATRIP for the installation and commissioning of the equipments in various ongoing projects.

3. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India):** Through this scheme Department has taken initiative for introducing Electric/Hybrid transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the country's dependence on fossil fuel. Provision has been kept for the implementation of this Scheme.

4. **Development Council for Automobile and Allied Industries:** Provision has been kept in the form of grant to Development Council for Automobile and Allied Industries (DCAAI) for the completion of electric mobility project and for the new & ongoing Research and Development projects related to setting up facilities for testing the vehicles as per changing safety and emission standards at the research institutes i.e. ARAI, Pune, VRDE, Ahmednagar and CIRT, Pune and other R&D institutes in the country.

5. **Fluid Control Research Institute (FCRI):** FCRI was established in 1987 as a UNDP project for undertaking activities connected with flow measuring and control devices and to provide the basic framework for technology development and flow products, for India and South-Asia. Provision has been kept for FCRI for R&D/developing infrastructure.

6. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is enhancement of competitiveness in the Indian Capital Goods Sector as a part of the Departments long standing commitment of developing the industrial base of the country. Under the Scheme, modern common facility centers and sector specific industrial cluster parks shall be set up for providing skill and technology support to industries. Provision has been kept for funding the scheme.

7. **Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants:** The objective of this scheme is to undertake R&D and all aspects of AUSC Technology for Thermal Power Plants in order to improve power plant efficiency, reduce Carbon-dioxide emissions and reduce coal consumption as well as also establishing demonstration power plant based on the developed technology. Provision has been kept for this R&D project.

8. **Industry Associations and PSUs for undertaking promotional activities:** Provision has been kept for Grant to Industrial Associations and PSUs for undertaking promotional activities.

9. **Support to Central Public Sector Enterprises:** The Budgetary support to CPSEs includes :

- Lump sum provision for closure of sick CPSEs.

- Lump sum provision for Voluntary Retirement and Separation Scheme and Payment of Statutory Dues in PSEs.

- Grants & investment in Hindustan Salts Ltd. (HSL): A provision has been kept to meet the pension liabilities of the Ex-employees of HSL and for enhancing of its salt production and modernization of machinery, infrastructure etc.

- Swachhta Action Plan(SAP): Provision has been kept for the implementation of Swachhta Action Plan (SAP) of the Department.

- Lump sum provision for North Eastern Region and Sikkim: A Provision is kept for projects/schemes for the benefit of North Eastern Region and Sikkim. Under NER, allocation had been made for the revival of Cachar Paper Mill (CPM) and Nagaon Paper Mill (NPM), a unit of Hindustan Paper Corporation (HPC).

- Investment in Hindustan Cable Limited (HCL): Provision of fund in the form of investment has been kept for Hindustan Cable Limited (HCL) for its closure as approved by the Cabinet in its meeting dated 28.09.2016.

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES**DEMAND NO. 45****Department of Public Enterprises***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- Economic Services	9.32	...	9.32	10.42	...	10.42	10.80	...	10.80	11.38	...	11.38
Central Sector Schemes/Projects												
Counselling, Retraining and Redeployment (CRR) Scheme for rationalised employees of CPSEs												
2. Counselling, Retraining and Redeployment (CRR) Scheme	2.83	...	2.83	3.20	...	3.20	2.32	...	2.32	3.00	...	3.00
3. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.19	...	2.19	6.80	...	6.80	4.92	...	4.92	5.00	...	5.00
4. Contribution to International Centre for Promotion of Enterprises	1.54	...	1.54	...	...	...	...	...	...	...	...	...
5. Skill Development / Training Programmes of Executives of State Level Public Enterprises (SLPEs)	1.47	...	1.47	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	8.03	...	8.03	10.00	...	10.00	7.24	...	7.24	8.00	...	8.00
Grand Total	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
B. Developmental Heads												
Economic Services												
1. Industries	8.03	...	8.03	9.15	...	9.15	6.57	...	6.57	7.30	...	7.30
2. Secretariat-Economic Services	9.32	...	9.32	10.27	...	10.27	10.75	...	10.75	11.28	...	11.28
Total-Economic Services	17.35	...	17.35	19.42	...	19.42	17.32	...	17.32	18.58	...	18.58
Others												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. North Eastern Areas	...	...	...	1.00	...	1.00	0.72	...	0.72	0.80	...	0.80
Total-Others	...	...	...	1.00	...	1.00	0.72	...	0.72	0.80	...	0.80
Grand Total	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38

1. **Secretariat- Economic Services:** Provides funds for expenditure on Secretariat of the Department, Search Committee for selection of Non-Official part-time Directors on Maharatna, Navratna and Miniratna PSEs. It also provides funds for Information Technology which includes training, acquisition of hardware, software as well as development, maintenance of software and modernization of office premises.

2. **Counselling, Retraining and Redeployment (CRR) Scheme:** Fund is provided as Grants-in-aid to Training providers through National Skill Development Funds(NSDF) / National Skill Development Corporation (NSDC) for counselling, retraining and redeployment of separated employees and VRS optees of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme. Payment of Consultants associated with CRR Scheme.

3. **Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises:** Fund is utilized for - (i) Organizing conferences / seminars / workshops and undertaking thematic studies / consultancies on generic issues of CPSEs including MoU and its negotiation & evaluation process; (ii) Training of executives and employees. Enterprises and DPE officials have been incorporated under Skill Development Training of Executives & Employees. (iii) Training of Director on the boards of CPSEs with special emphasis on non-officials Directors has been included in the guidelines. (iv) Various expenditure associated with administrative and logistic arrangement of MOU related activities have been included in the guidelines. (v) Payment of Contribution to International Centre for Promotion of Enterprises (ICPE). (vi) Payment of Consultants / Programmers etc. associated with RDC Scheme has been proposed to be made from the RDC Scheme, and (vii) bringing out annual survey of CPSEs/SLPEs.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 46

Ministry of Home Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3724.61	92.80	3817.41	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
Recoveries	-3.30	...	-3.30	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	304.07	21.81	325.88	363.18	40.02	403.20	340.96	19.92	360.88	397.12	38.02	435.14
2. Official Languages	49.60	...	49.60	65.11	...	65.11	58.88	...	58.88	65.48	...	65.48
3. National Disaster Response Force (NDRF)	473.76	39.79	513.55	558.89	48.02	606.91	607.24	40.00	647.24	598.35	51.92	650.27
Total-Establishment Expenditure of the Centre	827.43	61.60	889.03	987.18	88.04	1075.22	1007.08	59.92	1067.00	1060.95	89.94	1150.89
Central Sector Schemes/Projects												
4. Relief and Rehabilitation for migrants and repatriates	556.25	...	556.25	910.28	...	910.28	1124.26	...	1124.26	1205.90	...	1205.90
5. Freedom Fighters (pension and other benefits)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
6. Helicopter Services in the North East Region	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
Disaster Management												
7. Infrastructure for Disaster Management	...	31.19	31.19	...	212.11	212.11	...	143.51	143.51	...	208.02	208.02
8. National Cyclone Risk Mitigation Project	159.01	...	159.01	11.92	...	11.92	4.33	...	4.33	4.25	...	4.25
9. Other Disaster Management Schemes	33.33	...	33.33	64.15	...	64.15	52.74	...	52.74	81.30	...	81.30
Total-Disaster Management	192.34	31.19	223.53	76.07	212.11	288.18	57.07	143.51	200.58	85.55	208.02	293.57
10. Special Industry Initiative for Jammu and Kashmir	45.00	...	45.00	70.00	...	70.00	90.00	...	90.00	70.00	...	70.00
11. Civic Action Programme and Media Plan	46.98	...	46.98	60.30	...	60.30	102.30	...	102.30	70.00	...	70.00
Total-Central Sector Schemes/Projects	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
Other Central Sector Expenditure												
Autonomous Bodies												
12. National Human Right Commission (NHRC)	35.94	...	35.94	44.05	0.01	44.06	44.05	0.01	44.06	48.91	0.01	48.92
Others												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Census, Survey and Statistics/Registrar General of India	594.39	0.01	594.40	586.01	0.20	586.21	647.48	...	647.48	609.57	25.00	634.57
14. Other Central Miscellaneous Expenditure	18.93	...	18.93	31.71	...	31.71	21.14	...	21.14	22.27	...	22.27
15. Actual Recoveries	-3.30	...	-3.30	...	...	...	...	...	...	...	...	...
Total-Others	610.02	0.01	610.03	617.72	0.20	617.92	668.62	...	668.62	631.84	25.00	656.84
Total-Other Central Sector Expenditure	645.96	0.01	645.97	661.77	0.21	661.98	712.67	0.01	712.68	680.75	25.01	705.76
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
16. National Cyclone Risk Mitigation Project with World Bank Assistance	469.77	...	469.77	630.00	...	630.00	630.00	...	630.00	690.00	...	690.00
17. Other Disaster Management Projects	10.00	...	10.00	23.75	...	23.75	14.12	...	14.12	25.72	...	25.72
18. Home Guards	36.98	...	36.98	37.00	...	37.00	35.40	...	35.40	26.00	...	26.00
19. Civil Defence	9.69	...	9.69	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
20. Payment to States Govt for Administration of Central Acts	14.99	...	14.99	18.03	...	18.03	13.50	...	13.50	16.00	...	16.00
Total-Other Grants/Loans/Transfers	541.43	...	541.43	718.78	...	718.78	703.02	...	703.02	767.72	...	767.72
Grand Total	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
B. Developmental Heads												
General Services												
1. Council of Ministers	0.01	...	0.01	1.00	...	1.00	0.20	...	0.20	1.00	...	1.00
2. Secretariat-General Services	266.76	...	266.76	307.14	...	307.14	298.16	...	298.16	346.17	...	346.17
3. Jails	0.85	...	0.85	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
4. Other Administrative Services	157.46	...	157.46	200.32	...	200.32	180.29	...	180.29	197.69	...	197.69
5. Miscellaneous General Services	0.02	...	0.02	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
6. Capital Outlay on Public Works	...	19.19	19.19	...	32.31	32.31	...	17.11	17.11	...	30.31	30.31
7. Capital Outlay on Other Administrative Services	...	2.63	2.63	...	7.92	7.92	...	2.82	2.82	...	7.72	7.72
Total-General Services	425.10	21.82	446.92	511.51	40.23	551.74	479.70	19.93	499.63	546.91	38.03	584.94
Social Services												
8. Social Security and Welfare	848.72	...	848.72	776.32	...	776.32	1274.21	...	1274.21	1166.30	...	1166.30
9. Relief on account of Natural Calamities	687.24	...	687.24	665.87	...	665.87	688.30	...	688.30	712.13	...	712.13
10. Other Social Services	53.73	...	53.73	91.93	...	91.93	153.64	...	153.64	0.63	...	0.63
11. Capital Outlay on other Social Services	...	70.98	70.98	...	260.13	260.13	...	183.51	183.51	...	259.94	259.94
Total-Social Services	1589.69	70.98	1660.67	1534.12	260.13	1794.25	2116.15	183.51	2299.66	1879.06	259.94	2139.00
Economic Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Civil Aviation	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
13. Census Surveys and Statistics	591.86	...	591.86	556.01	...	556.01	617.48	...	617.48	576.57	...	576.57
14. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	25.00	25.00
Total-Economic Services Others	668.31	...	668.31	642.01	...	642.01	703.48	...	703.48	662.57	25.00	687.57
15. North Eastern Areas	...	...	...	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00
16. Grants-in-aid to State Governments	1038.21	...	1038.21	1612.26	...	1612.26	1312.84	...	1312.84	1654.77	...	1654.77
17. Grants-in-aid to Union Territory Governments	...	...	...	0.64	...	0.64	0.39	...	0.39	0.72	...	0.72
Total-Others	1038.21	...	1038.21	1642.90	...	1642.90	1343.23	...	1343.23	1688.49	...	1688.49
Grand Total	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs including Pay and Accounts Secretariat, National Civil Defence College, National Fire Service College, Director General of Civil Defence, Inter State Council Secretariat and National Disaster Management Authority.

2. **Official Languages:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

3. **National Disaster Response Force (NDRF):** This provision is for meeting administrative expenditures and establishment cost of the National Disaster Response Force (NDRF). The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles

4. **Relief and Rehabilitation for migrants and repatriates:** The provision is for (i) reimbursement to Government of J&K for providing relief to Kashmiri Migrants and Border migrants in J&K, (ii) Rehabilitation of refugees from Sri Lanka who are staying in camps (iii) expenditure on refugees from Tibet and former West and East Pakistan (iv) Relief & Rehabilitation assistance to North Eastern States of Tripura, Assam and Mizoram and (v) enhanced compensation to 1984 riot victims (vi) land boundary agreement between India and Bangladesh.

5. **Freedom Fighters (pension and other benefits):** This consists of (i) the Swatantrata Sainik Samman Pension Scheme, granted to ex-Andaman political prisoners, freedom fighters and their dependents (ii) pension to freedom fighters under Goa Liberation Movement and (iii) pension to those who participated in the struggle for merger of erstwhile Nizam's State of Hyderabad with the Union of India.

6. **Helicopter Services in the North East Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region to provide connectivity to remote areas in North East with the rest of India.

7. **Infrastructure for Disaster Management:** The provision is for expenditure on construction of Office Building and Residential Building of National Disaster Response Force (NDRF), Acquisition of land / construction of NIDMs and for building up of specialised capability for rapid intervention in case of disaster.

8. **National Cyclone Risk Mitigation Project:** The provision is for administrative expenditure on National Cyclone Risk Mitigation Project with World Bank Assistance to minimize the vulnerability in the cyclone hazard prone coastal states.

9. **Other Disaster Management Schemes:** The provision is for expenditure on (i) National Disaster Management Programmes (both natural disaster and man-made disasters), (ii) for providing grant-in-aid to various institutions / universities for disaster related IEC and Training, (iii) USAID Disaster Management (iv) National Institute of Disaster Management, New Delhi (v) Disaster Management Projects including School Safety programme.

10. **Special Industry Initiative for Jammu and Kashmir:** The scheme provides skills to graduates, post graduates, professional degree holders in the State of Jammu and Kashmir to enhance their employability.

11. **Civic Action Programme and Media Plan:** It includes provision for Civic Action Programme in North Eastern Area, Naxal Affected areas, J&K and other areas by CAPFs, Media Plan/ Advertisement and Publicity in J&K, Naxal Affected Areas and North Eastern Areas.

12. **National Human Right Commission (NHRC):** It includes provision for administrative and other expenses of National Human Rights Commission.

13. **Census, Survey and Statistics/Registrar General of India:** Includes provisions for the office of the Registrar General and Census Commissioner of India and various schemes of RGI including National Population Register (NPR).

14. **Other Central Miscellaneous Expenditure:** It includes provision for Discretionary Grants by Minister of Home Affairs, Regional Institute of Correctional Administration, Security related works at the residence of Protectees, Police Medals, international contributions, unlawful Activities (Prevention) Tribunal for North East (NE), National Integration (NI) and Internal Security (IS).

15. **Actual Recoveries:** Actual recoveries under the Grant

16. **National Cyclone Risk Mitigation Project with World Bank Assistance:** The provision is for Grants- in- aid to State Governments for implementation of National Cyclone Risk Mitigation Project with World Bank Assistance to minimize the vulnerability in the cyclone hazard prone coastal states.

17. **Other Disaster Management Projects:** The provision is for Grants- in- aid to State Governments for implementation of Disaster Management Projects including School Safety Programme.

18. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs and utilized to supplement the State/UT police force for maintaining law and order, traffic control, protection of public property, guarding borders and election-related work. The provision is meant for providing central assistance to states for raising, training & equipping of Home Guards.

19. **Civil Defence:** The provision is meant for providing central assistance to states for imparting better training and equipping of Civil Defence volunteers.

20. **Payment to States Govt for Administration of Central Acts:** Includes provision for payments for administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 47

Cabinet*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.50	...	1.50	1.50	...	1.50	1.62	...	1.62	1.80	...	1.80
2. Council of Ministers	555.78	...	555.78	274.60	...	274.60	455.85	...	455.85	260.67	...	260.67
3. Cabinet Secretariat	47.10	...	47.10	57.63	...	57.63	53.33	...	53.33	49.99	...	49.99
4. National Security Council Secretariat	25.70	...	25.70	33.17	...	33.17	81.03	...	81.03	333.58	...	333.58
5. Office of Principal Scientific Advisor	3.22	...	3.22	4.60	...	4.60	5.19	...	5.19	34.83	...	34.83
6. Prime Minister's Office	34.71	...	34.71	43.79	...	43.79	44.07	...	44.07	44.13	...	44.13
7. Hospitality and Entertainment Expenses	3.94	...	3.94	4.35	...	4.35	4.91	...	4.91	5.00	...	5.00
Total-Establishment Expenditure of the Centre	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
Grand Total	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.50	...	1.50	1.50	...	1.50	1.62	...	1.62	1.80	...	1.80
2. Council of Ministers	666.51	...	666.51	413.79	...	413.79	639.47	...	639.47	723.20	...	723.20
3. Other Administrative Services	3.94	...	3.94	4.35	...	4.35	4.91	...	4.91	5.00	...	5.00
Total-General Services	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
Grand Total	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00

1. **Secretariat assistance to Ex-Governors:** This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.

2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIP travel.
3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).
4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses of National Security Council Secretariat.
5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor.
6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.
7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the VicePresident and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.

MINISTRY OF HOME AFFAIRS**DEMAND NO. 48****Police***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	54626.34	9064.09	63690.43	61682.41	9042.17	70724.58	64459.31	9508.69	73968.00	67544.94	11178.36	78723.30
Recoveries	-346.60	-9.20	-355.80	-468.88	-71.12	-540.00	-626.48	-13.52	-640.00	-700.61	-22.69	-723.30
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**1. *Central Armed Police Forces*

1.01 Central Reserve Police Force	14034.79	292.70	14327.49	15843.65	384.53	16228.18	16641.33	356.74	16998.07	17400.35	468.18	17868.53
1.02 National Security Guard	545.33	23.21	568.54	624.22	64.25	688.47	657.02	64.25	721.27	702.29	113.81	816.10
1.03 Border Security Force	12809.40	186.50	12995.90	14447.90	205.00	14652.90	14651.30	188.20	14839.50	15335.25	233.86	15569.11
1.04 Indo-Tibetan Border Police	3710.22	62.46	3772.68	4142.24	88.80	4231.04	4513.58	76.00	4589.58	4711.75	112.56	4824.31
1.05 Central Industrial Security Force	5644.82	16.87	5661.69	6042.50	24.63	6067.13	6444.62	18.63	6463.25	6643.35	42.90	6686.25
1.06 Assam Rifles	3737.09	110.51	3847.60	4242.50	121.38	4363.88	4447.58	194.38	4641.96	4632.94	168.90	4801.84
1.07 Shashastra Seema Bal	3375.73	41.80	3417.53	3775.67	79.00	3854.67	4028.06	68.00	4096.06	4221.87	98.80	4320.67
1.08 Departmental Accounting	77.66	...	77.66	90.18	...	90.18	94.16	...	94.16	98.30	...	98.30
<i>Total- Central Armed Police Forces</i>	<i>43935.04</i>	<i>734.05</i>	<i>44669.09</i>	<i>49208.86</i>	<i>967.59</i>	<i>50176.45</i>	<i>51477.65</i>	<i>966.20</i>	<i>52443.85</i>	<i>53746.10</i>	<i>1239.01</i>	<i>54985.11</i>
2. Intelligence Bureau	1325.84	15.60	1341.44	1390.45	20.00	1410.45	1510.61	15.00	1525.61	1555.07	22.00	1577.07
3. National Intelligence Grid	14.75	0.60	15.35	27.00	18.00	45.00	16.21	2.50	18.71	23.97	21.60	45.57
4. Special Protection Group	257.13	19.38	276.51	307.18	52.37	359.55	305.93	49.40	355.33	334.00	55.25	389.25
5. Delhi Police	4638.54	111.57	4750.11	5524.63	133.21	5657.84	5502.22	117.82	5620.04	5755.60	154.68	5910.28
6. Central Police Organisations	500.52	8.48	509.00	613.48	44.81	658.29	616.44	12.00	628.44	660.71	45.67	706.38
7. Education, Training and Research	172.43	15.01	187.44	246.93	30.98	277.91	197.45	15.71	213.16	253.54	33.59	287.13
8. Criminology and Forensic Science	36.75	2.04	38.79	45.04	16.29	61.33	44.35	5.26	49.61	47.98	19.58	67.56
Total-Establishment Expenditure of the Centre	50881.00	906.73	51787.73	57363.57	1283.25	58646.82	59670.86	1183.89	60854.75	62376.97	1591.38	63968.35

Central Sector Schemes/Projects

9. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	61.71	...	61.71	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Welfare Grant, Aircraft/Riverboat and Misc. items	119.18	845.70	964.88	149.13	106.67	255.80	142.81	61.67	204.48	223.19	120.55	343.74
11. Border Infrastructure and Management												
11.01 Maintenance and Border Check Post	160.14	...	160.14	209.40	...	209.40	205.78	...	205.78	244.32	...	244.32
11.02 Capital Outlay	...	1747.34	1747.34	...	2490.00	2490.00	...	1722.73	1722.73	...	2355.68	2355.68
Total- Border Infrastructure and Management	160.14	1747.34	1907.48	209.40	2490.00	2699.40	205.78	1722.73	1928.51	244.32	2355.68	2600.00
12. Police Infrastructure												
12.01 Building Projects of CAPFs and Central Police Organisations	...	3337.01	3337.01	...	3012.98	3012.98	...	2991.75	2991.75	...	4008.06	4008.06
12.02 Delhi Police	...	401.61	401.61	...	252.50	252.50	...	191.25	191.25	...	439.00	439.00
Total- Police Infrastructure	...	3738.62	3738.62	...	3265.48	3265.48	...	3183.00	3183.00	...	4447.06	4447.06
13. Research	...	1820.65	1820.65	299.23	1820.65	2119.88	313.68	3338.88	3652.56	347.00	2636.00	2983.00
14. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
15. Narcotics Control Bureau	438.34	...	438.34	140.00	...	140.00	5.00	...	5.00	5.00	...	5.00
16. Schemes for Safety of Women												
16.01 Nirbhaya Fund Transfer	...	...	...	150.00	...	150.00	50.00	...	50.00	50.00	...	50.00
16.02 National Emergency Response System and Cyber Crime Prevention against Women and Children	3.17	0.06	3.23	78.88	71.12	150.00	236.48	13.52	250.00	290.61	22.69	313.30
16.03 Met from Nirbhaya Fund	-3.17	-0.06	-3.23	-78.88	-71.12	-150.00	-236.48	-13.52	-250.00	-290.61	-22.69	-313.30
Net	...	...	...	150.00	...	150.00	50.00	...	50.00	50.00	...	50.00
Total-Central Sector Schemes/Projects	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
Other Central Sector Expenditure												
Autonomous Bodies												
17. Land Port Authority of India	21.23	...	21.23	88.00	...	88.00	88.00	...	88.00	300.00	...	300.00
Others												
18. India Reserve Battalions and Reimbursement to states for deployment of Battalions	59.40	5.00	64.40	68.90	5.00	73.90	71.70	5.00	76.70	98.52	5.00	103.52
Total-Other Central Sector Expenditure	80.63	5.00	85.63	156.90	5.00	161.90	159.70	5.00	164.70	398.52	5.00	403.52
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
19. Modernisation of Police Forces												
19.01 Modernisation of State Police Forces and CCTNS	712.70	...	712.70	845.00	...	845.00	845.00	...	845.00	800.00	...	800.00
19.02 SRE and Special Infrastructure Scheme for LWE Areas	868.65	...	868.65	840.00	...	840.00	1390.00	...	1390.00	1222.00	...	1222.00
Total- Modernisation of Police Forces	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
20. Border Area Development Program	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Centrally Sponsored Schemes	2571.35	...	2571.35	2675.00	...	2675.00	3225.00	...	3225.00	3122.00	...	3122.00
Other Grants/Loans/Transfers												
21. Actual Recovery	-32.61	-9.15	-41.76	...	...	...	...	...	...	...	...	...
Grand Total	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00
B. Developmental Heads												
General Services												
1. Police	51567.46	...	51567.46	58454.33	...	58454.33	60645.13	...	60645.13	63715.48	...	63715.48
2. Capital Outlay on Police	...	9049.89	9049.89	...	8288.98	8288.98	...	8833.10	8833.10	...	10252.92	10252.92
Total-General Services	51567.46	9049.89	60617.35	58454.33	8288.98	66743.31	60645.13	8833.10	69478.23	63715.48	10252.92	73968.40
Others												
3. Grants-in-aid to State Governments	2696.89	...	2696.89	2733.90	...	2733.90	3185.70	...	3185.70	3117.52	...	3117.52
4. Grants-in-aid to Union Territory Governments	15.39	...	15.39	15.00	...	15.00	2.00	...	2.00	...	...	...
5. Technical and Economic Co-operation with Other Countries	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
6. Capital Outlay on North Eastern Areas	...	...	...	...	677.07	677.07	...	657.07	657.07	...	897.75	897.75
7. Loans and Advances to State Governments	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Total-Others	2712.28	5.00	2717.28	2759.20	682.07	3441.27	3187.70	662.07	3849.77	3128.85	902.75	4031.60
Grand Total	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The

provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

7. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, National Institute of Criminology and Forensic Science, North East Police Academy, Central Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for schemes of BPR&D, viz.; (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, etc. and enforcement response training to prevent trafficking in persons through training and establishment of Anti Human Trafficking Unit.

8. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the

modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

9. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

10. **Welfare Grant, Aircraft/Riverboat and Misc. items:** The provision is for maintenance of aircrafts and riverboats by Air Wing under the Border Security Force, production of cryptographic documents and charges paid to other Governments/Departments. This provision also includes outlays for training & development, infrastructure for e-governance, making ex-gratia payment to the next of kin of the Central Armed Police Forces personnel killed in the terrorist attack/counter insurgency.

11.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border checkpost.

11.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

12.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency, Departmental Accounting Organisation and Special Protection Group.

12.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.

13. **Research:** This provision is for providing support for Research activities.

14. **Assistance for Nepal Police Academy:** This provision is for providing assistance for Nepal Police Academy.

15. **Narcotics Control Bureau:** This provision is for meeting expenditure on grants to States through Narcotics Control Bureau to cover gaps in States' resources for controlling traffic in narcotic drugs.

16. **Schemes for Safety of Women:** This provision is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures (i) National Emergency Response System and Cyber Crime Prevention against Women and Children : Backend integration of distress signal from victims, with the help of mobile vans and control rooms (now renamed as National Emergency Response System), Cyber Crime Prevention against Women and Children. (ii) Various other schemes for safety of women implemented by Delhi Police.

17. **Land Port Authority of India:** This provision for meeting the expenses of Land Port Authority of India. To oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.

18. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Government and Reimbursement to States for Deployment of battalions.

19.01. **Modernisation of State Police Forces and CCTNS:** This item contains provision for the Schemes Crime and Criminal Tracking Network and Systems and Modernisation of State Police Forces.

19.02. **SRE and Special Infrastructure Scheme for LWE Areas:** This item contains provision for the Schemes of Security Related Expenditure (SRE). This provision also includes expenses for special infrastructure scheme for Left Wing Extermist affected areas.

20. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 49

Ministry of Home Affairs (Andaman and Nicobar Islands)*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3348.43	767.80	4116.23	3460.44	683.58	4144.02	4066.87	486.87	4553.74	3736.69	526.59	4263.28
Recoveries	-89.95	-74.17	-164.12	-97.00	-2.00	-99.00	-97.69	-49.31	-147.00	-103.00	-2.00	-105.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3258.48	693.63	3952.11	3363.44	681.58	4045.02	3969.18	437.56	4406.74	3633.69	524.59	4158.28

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	42.07	...	42.07	43.29	...	43.29	44.56	...	44.56	46.88	...	46.88
	-0.01	...	-0.01	...	...	...	-0.04	...	-0.04	...	...	...
<i>Net</i>	42.06	...	42.06	43.29	...	43.29	44.52	...	44.52	46.88	...	46.88
2. Other Establishment	1458.38	...	1458.38	1561.70	...	1561.70	1630.99	...	1630.99	1762.79	...	1762.79
	-6.43	...	-6.43	...	...	...	-1.39	...	-1.39	-1.00	...	-1.00
<i>Net</i>	1451.95	...	1451.95	1561.70	...	1561.70	1629.60	...	1629.60	1761.79	...	1761.79
Total-Establishment Expenditure of the Centre	1494.01	...	1494.01	1604.99	...	1604.99	1674.12	...	1674.12	1808.67	...	1808.67

Other Central Sector Expenditure**Others**

3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	0.20	1.20	1.40	0.30	1.50	1.80	0.50	0.15	0.65	0.30	0.15	0.45
3.02 Disaster Management	10.93	0.48	11.41	1.11	0.78	1.89	0.48	1.75	2.23	0.61	0.58	1.19
3.03 Agriculture and Allied Activities	17.24	20.48	37.72	22.59	24.83	47.42	19.86	14.68	34.54	19.93	15.05	34.98
	-2.72	-0.12	-2.84	-3.50	-2.00	-5.50	-3.65	-2.00	-5.65	-4.00	-2.00	-6.00
<i>Net</i>	14.52	20.36	34.88	19.09	22.83	41.92	16.21	12.68	28.89	15.93	13.05	28.98
3.04 Water Supply and Sanitation	40.32	55.50	95.82	44.33	53.60	97.93	43.15	51.10	94.25	40.72	37.50	78.22
3.05 Rural Development	56.42	3.06	59.48	59.25	3.25	62.50	59.57	4.30	63.87	68.27	3.60	71.87
3.06 Power	441.38	13.10	454.48	476.59	11.85	488.44	987.49	11.04	998.53	493.98	10.04	504.02
	-12.00	-0.09	-12.09	-2.00	...	-2.00	-0.43	-0.04	-0.47	-1.00	...	-1.00
<i>Net</i>	429.38	13.01	442.39	474.59	11.85	486.44	987.06	11.00	998.06	492.98	10.04	503.02

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07 Forestry and Wildlife	3.89	31.49	35.38	4.61	28.95	33.56	4.08	35.13	39.21	4.34	30.32	34.66
3.08 Civil Supplies	44.91	1.20	46.11	48.10	1.20	49.30	44.16	1.20	45.36	41.03	0.70	41.73
	-35.83	...	-35.83	-43.00	...	-43.00	-43.00	...	-43.00	-46.50	...	-46.50
<i>Net</i>	9.08	1.20	10.28	5.10	1.20	6.30	1.16	1.20	2.36	-5.47	0.70	-4.77
3.09 Medical and Public Health	117.70	21.30	139.00	122.24	24.60	146.84	136.03	25.45	161.48	128.00	24.45	152.45
	-0.13	...	-0.13	...	...	...	-0.14	...	-0.14	...	...	...
<i>Net</i>	117.57	21.30	138.87	122.24	24.60	146.84	135.89	25.45	161.34	128.00	24.45	152.45
3.10 Education, Sports, Arts and Culture	37.07	51.95	89.02	34.97	47.64	82.61	36.22	52.84	89.06	38.53	45.50	84.03
	-0.37	...	-0.37	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
<i>Net</i>	36.70	51.95	88.65	34.47	47.64	82.11	35.72	52.84	88.56	38.03	45.50	83.53
3.11 Social Welfare	63.48	1.10	64.58	59.15	3.00	62.15	59.45	1.00	60.45	60.40	1.50	61.90
3.12 Village and Small Industries	2.04	3.06	5.10	2.18	2.92	5.10	2.30	1.40	3.70	2.40	1.20	3.60
	-0.01	...	-0.01	...	...	...	-0.03	...	-0.03	...	...	...
<i>Net</i>	2.03	3.06	5.09	2.18	2.92	5.10	2.27	1.40	3.67	2.40	1.20	3.60
3.13 Information and Publicity	4.39	0.10	4.49	2.09	0.05	2.14	1.97	...	1.97	1.88	0.09	1.97
3.14 Labour and Employment	0.23	2.23	2.46	0.23	4.63	4.86	0.23	2.30	2.53	0.23	2.50	2.73
3.15 Road Transport	25.51	12.88	38.39	24.47	8.40	32.87	24.90	6.51	31.41	24.90	6.70	31.60
3.16 Roads and Bridges	93.23	94.69	187.92	100.90	95.56	196.46	98.53	85.56	184.09	112.45	77.60	190.05
3.17 Port and Light Houses	51.03	12.24	63.27	44.67	25.90	70.57	30.13	11.25	41.38	40.63	7.38	48.01
	-0.03	-0.89	-0.92	...	...	...	-0.01	...	-0.01	...	...	...
<i>Net</i>	51.00	11.35	62.35	44.67	25.90	70.57	30.12	11.25	41.37	40.63	7.38	48.01
3.18 Shipping	424.06	170.15	594.21	397.66	144.84	542.50	397.05	26.43	423.48	423.20	90.65	513.85
	...	-73.07	-73.07	...	...	...	...	-47.08	-47.08	...	...	...
<i>Net</i>	424.06	97.08	521.14	397.66	144.84	542.50	397.05	-20.65	376.40	423.20	90.65	513.85
3.19 Civil Aviation	98.88	2.54	101.42	106.36	3.01	109.37	96.00	2.50	98.50	115.00	2.01	117.01
3.20 Tourism	6.45	12.44	18.89	6.54	10.85	17.39	5.91	7.85	13.76	6.20	8.56	14.76
	...	...	...	...	...	...	...	-0.19	-0.19	...	...	...
<i>Net</i>	6.45	12.44	18.89	6.54	10.85	17.39	5.91	7.66	13.57	6.20	8.56	14.76
3.21 Public Works	61.25	36.55	97.80	63.71	26.75	90.46	54.45	26.43	80.88	53.07	25.68	78.75
	-32.43	...	-32.43	-48.00	...	-48.00	-48.50	...	-48.50	-50.00	...	-50.00
<i>Net</i>	28.82	36.55	65.37	15.71	26.75	42.46	5.95	26.43	32.38	3.07	25.68	28.75
3.22 Housing	25.58	14.80	40.38	24.84	13.80	38.64	24.82	11.80	36.62	24.53	10.80	35.33
3.23 Urban Development	27.44	2.97	30.41	29.66	2.65	32.31	25.00	2.20	27.20	32.00	1.50	33.50
3.24 Police and Fire Control	...	31.35	31.35	...	21.33	21.33	...	21.92	21.92	...	19.21	19.21
3.25 Hiring of Transponder	91.50	...	91.50	91.50	...	91.50	145.50	...	145.50	95.00	...	95.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.26 Other Social Security and Welfare Activities	0.77	...	0.77	0.87	3.00	3.87	0.89	...	0.89	0.89	0.80	1.69
<i>Total- Schemes of UT</i>	<i>1662.38</i>	<i>522.69</i>	<i>2185.07</i>	<i>1671.92</i>	<i>562.89</i>	<i>2234.81</i>	<i>2202.41</i>	<i>355.48</i>	<i>2557.89</i>	<i>1726.49</i>	<i>422.07</i>	<i>2148.56</i>
4. UT's Supplement to Centrally Sponsored Schemes	26.54	...	26.54	1.70	...	1.70	10.80	...	10.80	11.05	...	11.05
5. Tribal Area Component	72.57	144.94	217.51	81.75	94.68	176.43	80.77	58.08	138.85	85.35	78.51	163.86
6. Grantee / Other Bodies												
6.01 SOVTECH	2.00	...	2.00	2.00	...	2.00	...	...	...	1.00	...	1.00
6.02 Other Grantee Bodies	0.47	...	0.47	0.58	...	0.58	0.57	...	0.57	0.62	...	0.62
<i>Total- Grantee / Other Bodies</i>	<i>2.47</i>	<i>...</i>	<i>2.47</i>	<i>2.58</i>	<i>...</i>	<i>2.58</i>	<i>0.57</i>	<i>...</i>	<i>0.57</i>	<i>1.62</i>	<i>...</i>	<i>1.62</i>
7. Other Expenditure of UT	0.51	26.00	26.51	0.50	24.01	24.51	0.51	24.00	24.51	0.51	24.01	24.52
Total-Others	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
Total-Other Central Sector Expenditure	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
Grand Total	3258.48	693.63	3952.11	3363.44	681.58	4045.02	3969.18	437.56	4406.74	3633.69	524.59	4158.28

1. **Secretariat:** The provision is for secretariat expenditure of the U.T. Administration of Andaman and Nicobar Islands.

2. **Other Establishment:** Includes Establishment provision of other departments / offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms, Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for Welfare of Scheduled Tribes and Other Backward Classes.

3.02. **Disaster Management:** Includes provision for Relief on account of Natural calamities.

3.03. **Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Fisheries, Co-operation and Minor Irrigation.

3.04. **Water Supply and Sanitation:** Includes provision for Rural and Urban Water Supply, Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council under the scheme.

3.05. **Rural Development:** Includes provision for Rural Development, Strengthening of Panchayati Raj including Grants to Zilla Parishad / Panchayat Samiti.

3.06. **Power:** Includes provision for Power Generation, New and Renewable Source of Energy, Integrated Rural Energy Programme.

3.07. **Forestry and Wildlife:** Includes provision for Forest and Wildlife, Ecology and Environment.

3.08. **Civil Supplies:** Includes provision for Food storage and Warehousing and Civil Supplies.

3.09. **Medical and Public Health:** Includes provision for Medical and Public Health assistance to ANIMERS (Andaman and Nicobar Islands Medical Education and Research Society).

3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/Secondary, Technical, University and Higher Education), Sport, Art & Culture also includes assistance to Zilla Parishads and Non- Government Secondary Schools.

3.11. **Social Welfare:** Includes provision for Welfare of Old Age, Widows, Destitute, Differently able, Women and Child Welfare, provision for prohibition, Grants to UTCPCR (Union Territory Commission for Protection of Child Rights), SWAB (Social Welfare Advisory Board), BAP (Border Area Project) and assistance to voluntary organizations.

3.12. **Village and Small Industries:** Includes provision for Village and Small Industries and assistance to KVIB (Khadi and Village Industries Board).

3.13. **Information and Publicity:** Includes provision for Information & Publicity and Stationery & Printing.

3.14. **Labour and Employment:** Includes provision for labour and Employment and Industrial Training Institute.

3.15. **Road Transport:** Includes provision for Purchase and Maintenance of passenger buses.

3.16. **Roads and Bridges:** Includes provision for construction and maintenance of roads and bridges by the UT Administration and Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council for construction and maintenance of roads under their respective jurisdictions.

3.17. **Port and Light Houses:** Includes provision for Port and Light houses, Dockyard and Drydocking, Stevedoring, Ferry services etc.

3.18. **Shipping:** Includes provision for Shipping and Inland Water Transport.

3.19. **Civil Aviation:** Includes provision for chartering of helicopters and aircrafts.

3.20. **Tourism:** Includes provision for development of Tourism

3.21. **Public Works:** Includes provision for construction and maintenance of Administrative/office buildings, Flood Control and construction of sea walls etc.

3.22. **Housing:** Includes provision for construction and maintenance of residential buildings.

3.23. **Urban Development:** Includes provision for construction and maintenance of assets under the Municipal area, Grants to Port Blair Municipal Council under the scheme.

3.24. **Police and Fire Control:** Includes provision for construction of office and residential buildings for Police, IRBn, Fire.

3.25. **Hiring of Transponder:** Includes provision for Hiring of Satellite Transponder.

3.26. **Other Social Security and Welfare Activities:** Includes provision for cash grant to World War II veterans, Rajya Sainik Board, ex-gratia to families in distress and for settlement of Sri Lankan Tamil repatriates.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision for supplement under the UT budget for the Centrally Sponsored Schemes viz. Mid Day Meal Programme, Integrated Child Development Services (Anganwadi Services, Nutrition etc.), National Social Assistance Programme, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA), Rashtriya Krishi Vikas Yojana (RKVY), NRHM, NUHM, National Mission of AYUSH, Sarva Shiksha Abhiyan, Rashtriya Madhyamik Shiksha Abhiyan and Rashtriya Uchch Shiksha Abhiyan.

5. **Tribal Area Component:** Includes provision for development of tribal area in respect of various Departments under the U.T. Administration of Andaman and Nicobar Islands.

6.01. **SOVTECH:** Includes grant to Society for Promotion of Vocational and Technical Education (SOVTECH) for development of Information Technology.

6.02. **Other Grantee Bodies:** Includes grant to Waqf Board, Haj Committee, Police Welfare Society and Science and Technology.

7. **Other Expenditure of UT:** Includes provision for loan to ANIFPDCL (Andaman & Nicobar Islands Forest Plantation Development Cooperation Limited), provision for borrowing loan from NABARD and for payment of pensionary charges, interest and depreciation etc.

MINISTRY OF HOME AFFAIRS
DEMAND NO. 50
Ministry of Home Affairs (Chandigarh)

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3192.79	403.31	3596.10	3493.08	444.71	3937.79	3624.04	644.71	4268.75	3837.40	475.00	4312.40
Recoveries	-254.65	-166.97	-421.62	-244.25	-159.00	-403.25	-249.88	-160.00	-409.88	-255.46	-160.00	-415.46
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2938.14	236.34	3174.48	3248.83	285.71	3534.54	3374.16	484.71	3858.87	3581.94	315.00	3896.94

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	14.82	...	14.82	16.13	...	16.13	16.00	...	16.00	18.11	...	18.11
2. Other Establishment	1998.03	...	1998.03	2253.86	...	2253.86	2276.55	...	2276.55	2400.90	...	2400.90
	-241.43	...	-241.43	-227.50	...	-227.50	-235.50	...	-235.50	-240.50	...	-240.50
<i>Net</i>	1756.60	...	1756.60	2026.36	...	2026.36	2041.05	...	2041.05	2160.40	...	2160.40
Total-Establishment Expenditure of the Centre	1771.42	...	1771.42	2042.49	...	2042.49	2057.05	...	2057.05	2178.51	...	2178.51

Other Central Sector Expenditure**Others**

3. Schemes of UT

3.01 Police Housing and Allied works	...	17.56	17.56	...	24.32	24.32	...	23.01	23.01	...	16.57	16.57
3.02 Development of Villages	3.15	...	3.15	3.49	...	3.49	4.49	...	4.49	4.49	...	4.49
3.03 Power and Renewable Energy	671.25	16.97	688.22	687.68	21.04	708.72	686.86	20.53	707.39	741.07	28.40	769.47
	...	-9.82	-9.82	...	-9.00	-9.00	...	-10.00	-10.00	-5.00	...	-5.00
<i>Net</i>	671.25	7.15	678.40	687.68	12.04	699.72	686.86	10.53	697.39	736.07	28.40	764.47
3.04 Forests, Wildlife, Ecology and Environment	12.71	1.78	14.49	13.32	1.59	14.91	13.30	0.36	13.66	18.52	0.89	19.41
3.05 Health Services	...	90.69	90.69	...	48.95	48.95	...	70.88	70.88	...	52.35	52.35
3.06 Education	0.50	57.12	57.62	0.40	63.25	63.65	0.40	69.85	70.25	0.40	66.89	67.29
3.07 Welfare of Women and Children	14.38	2.54	16.92	14.61	3.24	17.85	16.89	3.30	20.19	16.93	2.67	19.60
3.08 Art, Culture and Museum	1.22	0.09	1.31	1.34	0.20	1.54	3.34	0.11	3.45	3.34	0.35	3.69
3.09 Khadi and Village Industries	2.33	...	2.33	2.78	0.01	2.79	2.78	...	2.78	2.78	...	2.78
3.10 Road and Transport	1.09	36.62	37.71	2.11	39.59	41.70	2.18	21.44	23.62	2.18	26.03	28.21
3.11 Govt- Housing	...	19.22	19.22	...	32.70	32.70	...	32.70	32.70	...	32.60	32.60

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.12 Urban Development	...	132.12	132.12	...	175.51	175.51	...	366.12	366.12	...	225.45	225.45
	...	-157.16	-157.16	...	-150.00	-150.00	...	-150.00	-150.00	...	-160.00	-160.00
<i>Net</i>	...	-25.04	-25.04	...	25.51	25.51	...	216.12	216.12	...	65.45	65.45
3.13 Welfare of Differently Able and Aged	2.18	0.55	2.73	1.87	0.61	2.48	3.26	1.06	4.32	3.26	3.56	6.82
3.14 Other Schemes	42.86	27.50	70.36	44.08	33.09	77.17	46.58	34.74	81.32	56.00	18.63	74.63
	-13.22	...	-13.22	-16.75	...	-16.75	-14.38	...	-14.38	-9.96	...	-9.96
<i>Net</i>	29.64	27.50	57.14	27.33	33.09	60.42	32.20	34.74	66.94	46.04	18.63	64.67
<i>Total- Schemes of UT</i>	738.45	235.78	974.23	754.93	285.10	1040.03	765.70	484.10	1249.80	834.01	314.39	1148.40
4. UT's Supplement to Centrally Sponsored Schemes	7.19	...	7.19	7.71	...	7.71	7.71	...	7.71	7.71	...	7.71
5. Grantee / Other Bodies	421.08	0.56	421.64	443.70	0.61	444.31	543.70	0.61	544.31	561.71	0.61	562.32
Total-Others	1166.72	236.34	1403.06	1206.34	285.71	1492.05	1317.11	484.71	1801.82	1403.43	315.00	1718.43
Total-Other Central Sector Expenditure	1166.72	236.34	1403.06	1206.34	285.71	1492.05	1317.11	484.71	1801.82	1403.43	315.00	1718.43
Grand Total	2938.14	236.34	3174.48	3248.83	285.71	3534.54	3374.16	484.71	3858.87	3581.94	315.00	3896.94

1. **Secretariat:** The provision is for Secretariat expenditure of the U.T. Administration of Chandigarh.

2. **Other Establishment:** Includes Establishment expenditure of other departments / offices of UT viz. Judiciary, Excise, Stamps & Registration, Police, Transport Authority, Treasury & Accounts, Jail, Vigilance, Printing & Stationery, Engineer Department, Hospitality, Home Gourd, Education, Sports, Museum Library & Arts, Water Supply & Sanitation, Estate Office, Information & Technology, Social Welfare, Labour & Employment, Agriculture, Animal Husbandry & Fisheries, Forest & Wildlife, Cooperative, Rural Development, Industries, Science & Technology, Environment, Economic Services, Tourism, Statistics, Food & Supplies etc.

3.01. **Police Housing and Allied works:** Includes provision for Police Housing and allied works e.g. Development of Infrastructure, Building, Renovation of existing residential houses etc.

3.02. **Development of Villages:** Include provision for strengthening Rural Roads, Sewerage, providing mobile toilets for making Open Defection Free Villages etc.

3.03. **Power and Renewable Energy:** Includes provision for transmission and distribution of power, new and renewable sources of energy, promotion of model solar city program and construction work of power department.

3.04. **Forests, Wildlife, Ecology and Environment:** Includes provision for Ecology & Environment, Forestry & Wild Life, Forest Conservation and Development, Plantation Scheme, Communication and Buildings, Preservation of Wild Life, Acquisition of Land for Forestry, Botanical Garden etc.

3.05. **Health Services:** Includes provision for Health Services, up-gradation of 50 bedded community health center to 250 bedded hospital, strengthening of 50 Bedded Poly Clinic Chandigarh, Strengthening of Rural Subsidiary Health Centers, Strengthening of Urban Subsidiary Health Centers,

Strengthening of employees state insurance scheme, other Health Care Schemes, AYUSH Homeopathy and Ayurveda, Construction of Regional Trauma Centre, Mental Health Institute, Govt. Rehabilitation Institute for Intellectual Disabilities.

3.06. **Education:** Includes provision for Modernization and Purchase of equipment, development of infrastructure for NCC, Providing Amenities/Services, Graduate Courses and Modernisation and Construction of New Polytechnic, Govt. Polytechnic for women and Industrial Training Institute.

3.07. **Welfare of Women and Children:** Includes provision for Renovation/Additions/ construction of Govt. buildings Home for old and destitute people, Protection centre for run away couples, Creches for the Children of Working Mothers, Share Capital Contribution to Chandigarh Child and Women Development Corporation, Matching Contribution for Implementation of Centrally Sponsored Integrated Child Protection Scheme (ICPS), Setting up of UT Commission for protection of Child Rights Act, 2005, Renovation/Additions/Construction of Govt. buildings children home for girls, etc.

3.08. **Art, Culture and Museum:** Includes provision for construction and renovation of Govt. College of Art., Administrative Block, International Hostel, Sec.15, Auditorium, computerization of all four disciplines and office Machinery, equipment and Other items of storage and furniture

3.09. **Khadi and Village Industries:** Includes provision for strengthening of UT Khadi and Village Industries Board.

3.10. **Road and Transport:** includes provision for purchase of new buses, Replacement of Condemned Buses and Up-gradation of Bus Stand, Computerization of Chandigarh Transport Undertaking, Construction of Link Road, Purchase of Video coach buses for Intercity transport.

3.11. **Govt- Housing:** Include provision for Construction/Renovation of residential and non residential Govt. buildings.

3.12. **Urban Development:** Include provision for Land Acquisition and survey, Construction/Infrastructure Development Urban Roads, Storm Water Drainage, Electrification, I. T. Park, Civic Works, Machinery and Equipment, Other Capital Expenditure. Research Works, Dam Across Sukhna Lake etc.

3.13. **Welfare of Differently Able and Aged:** Include provision for National Family Benefit Scheme, Implementation of Nation Social Assistance Programme, Implementation of Disability Act / Programme, Subsidy on petrol/diesel to Physically Handicapped Persons, National Programme for Rehabilitation of Disabled Persons NPRPD, Unemployment allowance to persons with disability.

3.14. **Other Schemes:** Includes provision for Repair and Maintenance of Office Building, preservation, Restoration and Illumination of Heritage Buildings, Intelligent Traffic Management System, Roads, LED Lighting, Underpass, Water Supply Sewerage and Storm Water Drainage, Essential Services to IT Park, Natural Calamities and Disaster Management, Elections, other Fiscal Services etc.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision of UT supplement to Centrally Sponsored Schemes for Mid day meals in Schools and Anganwadies.

5. **Grantee / Other Bodies:** Includes Grant-in-Aid to Municipal Corporation, Govt. Aided Schools & Colleges, Punjab Engineering and other Grantee Bodies like State Legal Services Authorities, Beant Singh Memorial & NGOs, Red Cross, Food Craft Institute, Child Welfare Council and Delhi Financial Corporation etc.,.

MINISTRY OF HOME AFFAIRS
DEMAND NO. 51
Ministry of Home Affairs (Dadra and Nagar Haveli)

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	686.87	359.31	1046.18	687.27	384.47	1071.74	745.37	359.82	1105.19	686.46	389.16	1075.62
Recoveries	-6.24	...	-6.24	-15.90	...	-15.90	-4.90	...	-4.90	-6.90	...	-6.90
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	680.63	359.31	1039.94	671.37	384.47	1055.84	740.47	359.82	1100.29	679.56	389.16	1068.72
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	3.49	...	3.49	4.80	...	4.80	4.80	...	4.80	4.91	...	4.91
2. Other Establishment	218.39	...	218.39	240.55	...	240.55	246.05	...	246.05	258.37	...	258.37
Total-Establishment Expenditure of the Centre	221.88	...	221.88	245.35	...	245.35	250.85	...	250.85	263.28	...	263.28
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Scheduled Caste/Scheduled Tribes	...	...	...	0.26	0.09	0.35	0.26	0.09	0.35	0.16	0.05	0.21
3.02 Relief on Account of Natural Calamities	6.00	...	6.00	1.10	...	1.10	1.10	...	1.10	1.10	...	1.10
3.03 Police	...	11.19	11.19	...	16.62	16.62	...	11.62	11.62	...	16.04	16.04
3.04 Agriculture and Allied Activities	2.59	5.17	7.76	3.56	4.44	8.00	3.56	4.12	7.68	3.31	4.26	7.57
3.05 Power	2.09	48.00	50.09	2.03	56.00	58.03	2.03	30.67	32.70	3.03	23.00	26.03
3.06 Forest and Wildlife	17.56	8.11	25.67	15.99	7.15	23.14	15.99	7.15	23.14	12.39	7.12	19.51
3.07 Education	30.28	10.65	40.93	27.74	14.31	42.05	37.64	17.31	54.95	32.30	18.00	50.30
3.08 Health	15.99	27.90	43.89	7.30	49.96	57.26	7.30	49.96	57.26	8.14	57.00	65.14
3.09 Sports	0.80	10.00	10.80	1.02	9.00	10.02	1.02	9.00	10.02	1.02	9.00	10.02
3.10 Tourism	5.13	24.53	29.66	3.70	20.37	24.07	3.70	25.37	29.07	3.60	20.37	23.97
3.11 Urban Development	2.45	80.99	83.44	2.34	42.49	44.83	2.34	42.49	44.83	2.74	43.59	46.33
	-0.64	...	-0.64	-0.60	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.60
<i>Net</i>	<i>1.81</i>	<i>80.99</i>	<i>82.80</i>	<i>1.74</i>	<i>42.49</i>	<i>44.23</i>	<i>1.74</i>	<i>42.49</i>	<i>44.23</i>	<i>2.14</i>	<i>43.59</i>	<i>45.73</i>
3.12 Welfare of Widows/Destitute Women	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.13 Village and Small Industries	0.25	6.00	6.25	3.00	2.00	5.00	3.00	2.00	5.00	1.00	2.00	3.00
3.14 Roads and Bridges	1.31	124.85	126.16	1.31	158.46	159.77	1.31	156.46	157.77	1.21	185.30	186.51
	...	...	...	-0.30	...	-0.30	-0.30	...	-0.30	-0.30	...	-0.30
<i>Net</i>	1.31	124.85	126.16	1.01	158.46	159.47	1.01	156.46	157.47	0.91	185.30	186.21
3.15 Differently Able and Aged	0.61	...	0.61	0.81	...	0.81	0.81	...	0.81	0.81	...	0.81
<i>Total- Schemes of UT</i>	84.46	357.39	441.85	69.30	380.89	450.19	79.20	356.24	435.44	69.95	385.73	455.68
4. Grantee / Other Bodies												
4.01 Grants to Zilla Parishad/District Level Panchayats	269.59	...	269.59	234.45	...	234.45	288.15	...	288.15	238.70	...	238.70
4.02 Grants to Silvassa Municipal Council	62.85	...	62.85	59.50	...	59.50	59.50	...	59.50	62.30	...	62.30
4.03 Grant to other Autonomous and Grantee bodies	39.70	...	39.70	62.02	...	62.02	62.02	...	62.02	44.54	...	44.54
<i>Total- Grantee / Other Bodies</i>	372.14	...	372.14	355.97	...	355.97	409.67	...	409.67	345.54	...	345.54
5. Other Expenditure of UT												
	7.75	1.92	9.67	15.75	3.58	19.33	4.75	3.58	8.33	6.79	3.43	10.22
	-5.60	...	-5.60	-15.00	...	-15.00	-4.00	...	-4.00	-6.00	...	-6.00
<i>Net</i>	2.15	1.92	4.07	0.75	3.58	4.33	0.75	3.58	4.33	0.79	3.43	4.22
Total-Others	458.75	359.31	818.06	426.02	384.47	810.49	489.62	359.82	849.44	416.28	389.16	805.44
Total-Other Central Sector Expenditure	458.75	359.31	818.06	426.02	384.47	810.49	489.62	359.82	849.44	416.28	389.16	805.44
Grand Total	680.63	359.31	1039.94	671.37	384.47	1055.84	740.47	359.82	1100.29	679.56	389.16	1068.72

1. **Secretariat:** The provision is for secretariat expenditure of the U.T. Administration of Dadra and Nagar Haveli.

2. **Other Establishment:** Includes Establishment provision of other departments / offices of UT viz. Courts, Stamps and Registration, Taxes, Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Dairy Development, Fisheries, Co-operation, land Revenue, Crop Husbandry, Other Rural Development Programmes, Power, Forestry and Wildlife Other Scientific Research, Civil Supplies, Other General Economic Services, Medical & Public Health, General Education, Technical Education, Sports and Youth Services, Art & Culture, Village and Small Industries, Information and Publicity, Labour and Employment, Tax on Vehicles, Road and Bridges, Tourism, Stationery and Printing, Public Works, Urban Development, Water Supply, Minor Irrigation Flood Control and drainage, Social Security and Welfare & New and Renewable Energy etc.

3.01. **Welfare of Scheduled Caste/Scheduled Tribes:** Includes provision for replacement of roof of old houses of Scheduled Caste and schedules Tribes.

3.02. **Relief on Account of Natural Calamities:** Includes provisions on Relief on Account of Natural Calamities and Disaster Management activities.

3.03. **Police:** Includes provisions for construction and augmentation / renovation of residential and non-residential buildings for State / UT Police, Indian Reserve Battalions and also for purchase and operation of fire fighting equipments.

3.04. **Agriculture and Allied Activities:** Includes provisions for Agriculture, Animal Husbandry, Dairy Development like loan and subsidy to farmers for purchase of Fertilizer, Seeds etc, for implementation of Dairy and Poultry development schemes, Running of Dairy farm and construction and maintenance of infrastructure etc.

3.05. **Power:** Includes provision for establishment and augmentation of transmission substations and lines, electrical system, and operation and maintenance of transmission infrastructure of the territory

3.06. **Forest and Wildlife:** Includes provision for conservation of forest, plantation, re-plantation, protection of wildlife, preservation of farm forestry, and nursery and operation and maintenance of forest and wildlife area of entire territory and residential and non-residential buildings and other capital works like channeling, fencing for preservation of forest and allied activities.

3.07. **Education:** Includes provision for construction, augmentation and operation and maintenance of non-residential buildings like primary school, secondary higher secondary and other higher secondary buildings and toilet blocks and other infrastructure, payment of scholarship to the students, supply of uniforms, text books, notebooks etc. to the students, purchase of benches and desks, black boards, teaching

materials, lab materials, supply of laptops, running of smart class, top-up to sarva shiksha abhiyan, teachers training, and other allied activities etc.

3.08. **Health:** Includes provision for various Medical and Health Services like Support to State Health Society, Paripakva Mata Niyojit Bal Yojana, Sukanya Satkar Yojana, Matru Samrudhi Yojana, Save the Girl Child and construction and augmentation of hospital, public health centres, CHCs, dispensaries and residential buildings for Medical and Public Health Sector and its operation and maintenance. Also includes provision for purchase of Medical equipments etc.,.

3.09. **Sports:** Includes provision for construction of Sayli sports complex, arranging periodical sports competitions, support to sports council and conduct of annual sports event.

3.10. **Tourism:** Includes provision for promotion of tourism, for providing transport service to the tourists, maintenance of tourist centres and tourist accommodation in the territory, construction of underground parking and auditorium at Silvassa.

3.11. **Urban Development:** Includes provision for construction, maintenance and repairs and furnishing of various non-residential and residential buildings.

3.12. **Welfare of Widows/Destitute Women:** Includes provision for welfare of Widows and Destitute Women.

3.13. **Village and Small Industries:** Includes provision for Village and Small Industries includes construction of roads in the industrial area, subsidies for industry like interest subsidy, patent registration etc.

3.14. **Roads and Bridges:** Includes maintenance and repairs of existing roads and bridges and construction of new bridges and roads including ring road.

3.15. **Differently Able and Aged:** Includes provision for Differently Able and Aged, welfare of handicapped and support to Red Cross Society.

4.01. **Grants to Zilla Parishad/District Level Panchayats:** Includes provision for Grant to District Panchayat for development of schools, Roads, Bridges, water resources, Power, women and Child Development etc in the Tribal/Rural Area of this U.T.

4.02. **Grants to Silvassa Municipal Council:** Includes provision for Grant to Silvassa Municipal Council for development of schools, Roads, Bridges, water resources, Power etc in the Municipal Area.

4.03. **Grant to other Autonomous and Grantee bodies:** Includes provision for Grant to Autonomous Bodies like DNH E-Governance Society, DNH STSC Corporation, Rogi Kalyan Samitti, Dr APJ Abdul Kalam Government Collage, DNH Collage of Engineering, Grant to DNHPDCL, Grant to SPOTAC, Grant to Institute of Hotel Management and Catering Technology, DNH Planning and Development Authority.

5. **Other Expenditure of UT:** Includes provision for procurement and supply of food grains, for civil aviation, for command area development, for payment of share capital to Gujarat Government of Daman Ganga reservoir, for social justice and empowerment, for new and renewable energy etc.

MINISTRY OF HOME AFFAIRS
DEMAND NO. 52
Ministry of Home Affairs (Daman and Diu)

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1098.46	306.21	1404.67	1387.52	277.80	1665.32	1258.39	277.80	1536.19	1288.11	296.95	1585.06
Recoveries	-722.10	...	-722.10	-902.60	...	-902.60	-802.60	...	-802.60	-804.75	...	-804.75
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	376.36	306.21	682.57	484.92	277.80	762.72	455.79	277.80	733.59	483.36	296.95	780.31
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	10.80	...	10.80	12.17	...	12.17	12.17	...	12.17	14.25	...	14.25
2. Other Establishment	194.61	...	194.61	195.39	...	195.39	200.13	...	200.13	208.71	...	208.71
Total-Establishment Expenditure of the Centre	205.41	...	205.41	207.56	...	207.56	212.30	...	212.30	222.96	...	222.96
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Police Welfare	...	5.32	5.32	0.50	4.73	5.23	0.50	4.73	5.23	0.50	3.03	3.53
3.02 Welfare of SCs, STs, OBCs and Minorities	0.95	...	0.95	2.19	...	2.19	2.19	...	2.19	2.24	...	2.24
3.03 Relief on account of Natural calamities	0.59	...	0.59	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05
3.04 Up-gradation of Fire Fighting Services	0.20	3.18	3.38	0.17	5.18	5.35	0.17	5.18	5.35	0.26	5.20	5.46
3.05 Agriculture and Allied Activities	3.48	6.69	10.17	4.59	6.87	11.46	4.59	6.87	11.46	5.24	6.86	12.10
3.06 Transmission and Distribution of Power	727.51	78.18	805.69	909.40	70.97	980.37	809.40	70.97	880.37	811.55	50.43	861.98
	-720.00	...	-720.00	-900.40	...	-900.40	-800.40	...	-800.40	-802.55	...	-802.55
<i>Net</i>	7.51	78.18	85.69	9.00	70.97	79.97	9.00	70.97	79.97	9.00	50.43	59.43
3.07 Forests, Wildlife, Ecology and Environment	1.77	2.78	4.55	1.51	3.78	5.29	1.51	3.78	5.29	1.51	3.78	5.29
3.08 Public Distribution System	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	-1.98	...	-1.98	-2.00	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00
<i>Net</i>	0.02	...	0.02	...	...	...	...	...	...	...	...	...
3.09 Medical and Health	12.19	18.95	31.14	12.14	8.00	20.14	12.14	8.00	20.14	13.61	10.65	24.26
3.10 Education	12.11	37.42	49.53	9.10	30.80	39.90	9.10	30.80	39.90	9.21	35.35	44.56
3.11 Industrial Promotion	...	...	...	3.00	0.06	3.06	1.00	0.06	1.06	3.00	0.06	3.06

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.12 Labour welfare	...	...	...	...	...	...	...	...	...	1.00	...	1.00
3.13 Industrial Training Institutes	0.04	0.12	0.16	0.04	0.30	0.34	0.04	0.30	0.34	0.05	0.45	0.50
3.14 Maintenance and repairs of Roads and Bridges	1.54	63.18	64.72	2.83	52.00	54.83	2.46	52.00	54.46	2.83	64.59	67.42
3.15 Construction and Development of Ports and Light Houses	...	6.22	6.22	...	20.00	20.00	...	20.00	20.00	...	17.61	17.61
3.16 Civil Aviation	...	18.05	18.05	6.00	11.00	17.00	4.00	11.00	15.00	6.19	10.50	16.69
3.17 Maintenance and repairs of Tourist Infrastructures	1.63	16.48	18.11	5.25	13.35	18.60	5.25	13.35	18.60	5.09	14.35	19.44
3.18 Public Works	7.26	19.98	27.24	8.45	15.21	23.66	7.95	15.21	23.16	8.50	16.50	25.00
	-0.12	...	-0.12	-0.20	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20
<i>Net</i>	<i>7.14</i>	<i>19.98</i>	<i>27.12</i>	<i>8.25</i>	<i>15.21</i>	<i>23.46</i>	<i>7.75</i>	<i>15.21</i>	<i>22.96</i>	<i>8.30</i>	<i>16.50</i>	<i>24.80</i>
3.19 Water Supply and Sanitation	4.14	20.77	24.91	7.89	23.00	30.89	7.39	23.00	30.39	6.89	24.00	30.89
3.20 Government Accommodation for General Pool	1.17	2.41	3.58	1.00	3.00	4.00	1.00	3.00	4.00	2.77	4.50	7.27
3.21 Construction of Solid Waste Management facilities	...	3.58	3.58	...	5.00	5.00	...	5.00	5.00	...	1.65	1.65
3.22 Social Security	1.20	...	1.20	3.51	0.06	3.57	3.51	0.06	3.57	3.61	0.25	3.86
3.23 New and Renewable Energy	...	...	...	...	...	...	...	...	...	...	22.62	22.62
<i>Total- Schemes of UT</i>	<i>55.68</i>	<i>303.31</i>	<i>358.99</i>	<i>78.02</i>	<i>273.31</i>	<i>351.33</i>	<i>72.65</i>	<i>273.31</i>	<i>345.96</i>	<i>82.35</i>	<i>292.38</i>	<i>374.73</i>
4. UTs Supplement to Centrally Sponsored Schemes	5.20	...	5.20	8.82	...	8.82	8.82	...	8.82	10.82	...	10.82
5. Tribal Area Component	16.71	0.11	16.82	18.74	0.32	19.06	18.74	0.32	19.06	25.48	0.55	26.03
6. <i>Grantee / Other Bodies</i>												
6.01 Grants to District Panchayats and Village Panchayats of Daman and Diu	66.64	...	66.64	74.19	...	74.19	74.19	...	74.19	70.00	...	70.00
6.02 Grants to Municipal Councils of Daman and Diu	3.42	...	3.42	35.19	...	35.19	32.69	...	32.69	30.00	...	30.00
6.03 Other Grantee Bodies	23.27	...	23.27	62.25	...	62.25	36.25	...	36.25	41.63	...	41.63
<i>Total- Grantee / Other Bodies</i>	<i>93.33</i>	<i>...</i>	<i>93.33</i>	<i>171.63</i>	<i>...</i>	<i>171.63</i>	<i>143.13</i>	<i>...</i>	<i>143.13</i>	<i>141.63</i>	<i>...</i>	<i>141.63</i>
7. Other Expenditure of UT	0.03	2.79	2.82	0.15	4.17	4.32	0.15	4.17	4.32	0.12	4.02	4.14
Total-Others	170.95	306.21	477.16	277.36	277.80	555.16	243.49	277.80	521.29	260.40	296.95	557.35
Total-Other Central Sector Expenditure	170.95	306.21	477.16	277.36	277.80	555.16	243.49	277.80	521.29	260.40	296.95	557.35
Grand Total	376.36	306.21	682.57	484.92	277.80	762.72	455.79	277.80	733.59	483.36	296.95	780.31

1. **Secretariat:** The provision is for secretariat expenditure of the U.T. Administration of Daman and Diu..

2. **Other Establishment:** Includes Establishment provision of other departments / offices of UT viz. Courts, Stamps and Registration, Taxes, Treasury & Accounts, Police, Jails, Other Administrative Services, Census, Surveys and Statistics, Crop Husbandry, Animal Husbandry, Dairy Development, Fisheries, Co-operation, Land Revenue, Rural Development, Power, Environment and Forests, Scientific Research, Food Storage & Warehousing. Civil Supplies, Medical & Public Health, General Education including Elementary

Education, Secondary Education, University and Higher Education, Technical Education, Women & Child Welfare, Sports and Youth., Art & Culture, Industries, Labour and Employment, Roads and Bridges, Ports and Light Houses, Civil Aviation, Information and Publicity, Tourism, Stationery and Printing, Public Works, Water Supply, Urban Development etc.,

3.01. **Police Welfare:** Includes provision for Police Welfare Fund and Government Accommodation for Police personnel.

3.02. **Welfare of SCs, STs, OBCs and Minorities:** Includes provision for Development of Cottage Industries, Pre-Matric Scholarships/Stipend to SC/ST/OBCs., Post Matric Scholarships/Stipend to SC/ST/OBCs, Free Uniform, Text Books to SC/ST, etc.,

3.03. **Relief on account of Natural calamities:** Includes provision for relief on account of natural calamities, Victim Relief etc.,

3.04. **Up-gradation of Fire Fighting Services:** Includes provision for up-gradation of Fire Fighting Services, Purchase of fire fighting equipments etc.,

3.05. **Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries, Co-operation.

3.06. **Transmission and Distribution of Power:** Includes provision for Transmission and Distribution of Power and other infrastructural related schemes and Integrated Rural Energy Programme.

3.07. **Forests, Wildlife, Ecology and Environment:** Includes provision for Schemes under Forests and Wildlife, Ecology and Environment.

3.08. **Public Distribution System:** Includes provision for food storage and warehousing and Civil Supplies.

3.09. **Medical and Health:** Includes provision National Small Pox Eradication Programme, National Vector Borne Diseases Control Programme, National Dental Care Programme, National Leprosy Control Programme, Matru Samruddhi Yojana, Dikri Development Scheme, Financial Assistance for people living with HIV positive/AIDS and upgradation of Health Facilities/Institutions.

3.10. **Education:** Includes provision for Education (Adult /Elementary/Secondary/Higher, Technical Education), construction and upgradation of School Buildings/Polytechnic, Sport ground/stadium, etc.

3.11. **Industrial Promotion:** Includes provision for Investment Promotion Scheme and infrastructure development in industrial area.

3.12. **Labour welfare:** Includes provision for Labour Welfare Scheme, scheme for hygienic food to labours of unorganized sectors.

3.13. **Industrial Training Institutes:** includes provision for Stipend for Trainees of ITIs and procurement of Machinery and equipments for ITIs.

3.14. **Maintenance and repairs of Roads and Bridges:** Includes provision for Construction/Up gradation of Roads & Bridges including maintenance & repairs.

3.15. **Construction and Development of Ports and Light Houses:** Includes provision for Construction and Development of Ports & Light Houses.

3.16. **Civil Aviation:** Includes provision for VGF (Viability Gap Funding) for Aircraft Operation under Regional Connectivity scheme and Development of Airports.

3.17. **Maintenance and repairs of Tourist Infrastructures:** Includes provision for Maintenance of Tourist Infrastructure under tourism development.

3.18. **Public Works:** Includes provision for Construction/Up gradation and maintenance of Public Works Buildings.

3.19. **Water Supply and Sanitation:** Includes provision for up-gradation/Construction and maintenance of Water Supply Schemes.

3.20. **Government Accommodation for General Pool:** Includes provision for Construction, up-gradation and maintenance of Govt. Residential Buildings.

3.21. **Construction of Solid Waste Management facilities:** Includes provision for Construction of Solid Waste Management Facilities.

3.22. **Social Security:** Includes provision for Social Security Schemes for pension and reimbursement of medical expenses to Freedom Fighters of the UT and Integrated child protection schemes, etc.,

3.23. **New and Renewable Energy:** Includes provision for purchase or Solar Panels and setting up of Solar Plants to promote new and renewable source of energy scheme.

4. **UTs Supplement to Centrally Sponsored Schemes:** Includes provision for UT's supplement to Police Modernization Scheme, ICDS-Mid-day Meals, National Rural Health Mission (NRHM) and Rastriya Madhyamik Shiksha Abhiyan (RMSA).

5. **Tribal Area Component:** Includes provision for development of different facilities like Construction of Schools building, Sub Centres, Water Supply & Sanitation, Irrigation schemes etc. in the Tribal Area and for Welfare of SCs, STs, OBCs and Minorities.

6.01. **Grants to District Panchayats and Village Panchayats of Daman and Diu:** Includes provision for grants-in-aid to Village Panchayats & District Panchayats of Daman & Diu.

6.02. **Grants to Municipal Councils of Daman and Diu:** Includes provision for grants-in-aid to Municipal Councils of Daman & Diu.

6.03. **Other Grantee Bodies:** Includes provision for Grants-in-aid to Other Grantee Bodies like e-Governance Society to Daman & Diu, Rogi Kalyan Samitti, Aided Schools, Technical & Higher Education Institutions Society for Polytechnics at Diu, Technical & Higher Education Society Engineering College, Sport Councils, Bal Bhavan Boards, Grant to Society for Promotion of Tourism Art and Culture SPOTAC and grant to Planning and Development Authority and also Grants to Other Bodies for share capital contributions, etc.,

7. **Other Expenditure of UT:** Includes provision for Equipments for Census and statistics, Constriction of Govt. Printing Press, Operation & Maintenance of Lift Irrigation schemes, Flood control projects etc.

MINISTRY OF HOME AFFAIRS
DEMAND NO. 53
Ministry of Home Affairs (Lakshadweep)

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1049.56	137.19	1186.75	1089.34	165.50	1254.84	902.93	134.74	1037.67	1083.26	165.65	1248.91
Recoveries	-19.66	-0.04	-19.70	-30.25	-0.05	-30.30	-30.20	-0.05	-30.25	-36.75	-0.25	-37.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1029.90	137.15	1167.05	1059.09	165.45	1224.54	872.73	134.69	1007.42	1046.51	165.40	1211.91
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	9.64	...	9.64	15.31	...	15.31	15.31	...	15.31	18.14	...	18.14
2. Other Establishment	244.37	...	244.37	287.86	...	287.86	285.15	...	285.15	320.54	...	320.54
Total-Establishment Expenditure of the Centre	254.01	...	254.01	303.17	...	303.17	300.46	...	300.46	338.68	...	338.68
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Disaster Management	10.04	...	10.04	1.05	...	1.05	0.55	...	0.55	1.05	...	1.05
3.02 Information Technology	24.74	...	24.74	30.00	...	30.00	15.00	...	15.00	45.00	...	45.00
3.03 Police	...	16.04	16.04	...	10.45	10.45	...	7.25	7.25	...	10.90	10.90
3.04 Power	92.78	12.01	104.79	78.43	10.00	88.43	131.43	7.00	138.43	90.42	11.50	101.92
	...	...	...	-0.25	...	-0.25	-0.20	...	-0.20	-0.25	...	-0.25
<i>Net</i>	<i>92.78</i>	<i>12.01</i>	<i>104.79</i>	<i>78.18</i>	<i>10.00</i>	<i>88.18</i>	<i>131.23</i>	<i>7.00</i>	<i>138.23</i>	<i>90.17</i>	<i>11.50</i>	<i>101.67</i>
3.05 Agriculture and Allied Activities	21.23	4.19	25.42	26.27	6.20	32.47	24.07	4.68	28.75	30.08	7.09	37.17
	...	-0.04	-0.04	...	-0.05	-0.05	...	-0.05	-0.05	...	-0.25	-0.25
<i>Net</i>	<i>21.23</i>	<i>4.15</i>	<i>25.38</i>	<i>26.27</i>	<i>6.15</i>	<i>32.42</i>	<i>24.07</i>	<i>4.63</i>	<i>28.70</i>	<i>30.08</i>	<i>6.84</i>	<i>36.92</i>
3.06 Environment and Forest	2.97	0.81	3.78	5.48	0.50	5.98	4.68	0.80	5.48	7.45	1.00	8.45
3.07 Panchayati Raj	3.99	0.64	4.63	4.66	0.50	5.16	4.21	0.75	4.96	4.75	0.75	5.50
3.08 Civil Supplies	9.59	0.47	10.06	10.00	1.00	11.00	9.93	0.60	10.53	12.78	0.40	13.18
	-5.01	...	-5.01	-10.00	...	-10.00	-10.00	...	-10.00	-6.50	...	-6.50
<i>Net</i>	<i>4.58</i>	<i>0.47</i>	<i>5.05</i>	<i>...</i>	<i>1.00</i>	<i>1.00</i>	<i>-0.07</i>	<i>0.60</i>	<i>0.53</i>	<i>6.28</i>	<i>0.40</i>	<i>6.68</i>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.09 Health	26.67	6.70	33.37	31.98	8.00	39.98	29.98	8.00	37.98	34.65	10.50	45.15
3.10 Education, Sports, Arts and Culture	43.09	16.94	60.03	41.53	18.00	59.53	40.53	22.50	63.03	43.18	18.50	61.68
3.11 Social Welfare, Women and Child Development	4.82	1.26	6.08	6.46	1.00	7.46	6.26	3.90	10.16	6.05	1.50	7.55
3.12 Village and Small Industries	0.49	0.16	0.65	0.87	0.25	1.12	0.73	0.70	1.43	0.57	0.45	1.02
3.13 Employment and Training	0.78	5.00	5.78	2.20	5.00	7.20	1.20	2.50	3.70	1.59	1.00	2.59
3.14 Science and Technology	2.10	0.42	2.52	7.32	1.00	8.32	4.07	0.20	4.27	5.64	0.80	6.44
3.15 Urban Development, Housing, Water Supply and Flood Control	31.22	51.52	82.74	30.84	42.00	72.84	33.74	51.55	85.29	37.00	39.00	76.00
	-14.65	...	-14.65	-20.00	...	-20.00	-20.00	...	-20.00	-30.00	...	-30.00
<i>Net</i>	16.57	51.52	68.09	10.84	42.00	52.84	13.74	51.55	65.29	7.00	39.00	46.00
3.16 Roads	0.12	11.90	12.02	0.37	9.75	10.12	0.19	11.25	11.44	0.40	10.00	10.40
3.17 Transport	511.70	5.94	517.64	497.51	46.00	543.51	285.01	8.00	293.01	410.75	45.66	456.41
3.18 Tourism Development	2.15	1.92	4.07	2.94	4.50	7.44	2.41	2.00	4.41	3.29	4.25	7.54
<i>Total- Schemes of UT</i>	768.82	135.88	904.70	747.66	164.10	911.76	563.79	131.63	695.42	697.90	163.05	860.95
4. UT's Supplement to Centrally Sponsored Schemes	2.80	...	2.80	2.07	...	2.07	1.92	...	1.92	2.96	...	2.96
5. Grantee / Other Bodies	3.64	...	3.64	4.39	...	4.39	5.60	...	5.60	5.14	...	5.14
6. Other Expenditure of UT	0.63	1.27	1.90	1.80	1.35	3.15	0.96	3.06	4.02	1.83	2.35	4.18
Total-Others	775.89	137.15	913.04	755.92	165.45	921.37	572.27	134.69	706.96	707.83	165.40	873.23
Total-Other Central Sector Expenditure	775.89	137.15	913.04	755.92	165.45	921.37	572.27	134.69	706.96	707.83	165.40	873.23
Grand Total	1029.90	137.15	1167.05	1059.09	165.45	1224.54	872.73	134.69	1007.42	1046.51	165.40	1211.91

1. **Secretariat:** The provision is for Secretariat expenditure of the UT Administration of Lakshadweep .

2. **Other Establishment:** Includes Establishment provision of other departments / offices of UT viz. Communication, Planning & Statistics, Courts, Pay & Accounts, District Administration, Police, Fire Force, India Reserve Battalion, Electricity, New & Renewable Energy, Agriculture, Animal Husbandry, Fisheries, Cooperation, Forestry & Wildlife, Ecology & Environment, Rural Development, Panchayati Raj, Civil Supplies, Legal Metrology, Health, Education, Social Welfare, Women & Child Development, Sports & Youth Services, Arts & Culture, Industries, Information & Publicity, Employment & Training, Science & Technology, Public Works, Water Supply, Housing, Road Transport, Port, Shipping & Aviation, Civil Aviation and Tourism Development etc.,

3.01. **Disaster Management:** Includes provision for Relief on Account of Natural Calamities.

3.02. **Information Technology:** Includes provision for Development of infrastructure facilities for Information Technology Services and enhancement of data connectivity.

3.03. **Police:** Includes provision for development of infrastructure facilities like Buildings, Machinery & Equipment, Motor Vehicles for Police, Fire Force and India Reserve Battalion.

3.04. **Power:** Includes provision for development of infrastructure facilities for Electricity Generation, Distribution, Street Lights maintenance and tapping of New & Renewable Sources of Energy.

3.05. **Agriculture and Allied Activities:** Includes provision for development of Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries and Cooperation.

3.06. **Environment and Forest:** Includes provision for conservation programmes of Ecology & Environment and Forest & Wildlife

3.07. **Panchayati Raj:** Includes provision for development of Panchayati Raj Institutions.

3.08. **Civil Supplies:** Includes provision for creation of infrastructure for procurement, storage and distribution of ration and essential commodities under Food Storage & Warehousing and Civil Supplies sectors.

3.09. **Health:** Includes provision for creation and maintenance of infrastructure for various health care institutes, health insurance package and other activities of Medical & Public Health.

3.10. **Education, Sports, Arts and Culture:** Includes provision for creation and maintenance of infrastructure and developmental activities for Pre-primary Education, Primary Education, Secondary

Education, Higher Secondary & University Education, activities for development of Sports & Youth Services and development of Public Libraries and other activities under Arts & Culture.

3.11. **Social Welfare, Women and Child Development:** Includes provision for development programmes under Social Welfare & Tribal Affairs and creation of infrastructure & development programmes for Women & Children.

3.12. **Village and Small Industries:** Includes provision for development of Village & Small Industries.

3.13. **Employment and Training:** Includes provision for development of Labour Enforcement, Employment Services and Industrial Training Institute.

3.14. **Science and Technology:** Includes provision for research programmes and developmental activities under Science & Technology.

3.15. **Urban Development, Housing, Water Supply and Flood Control:** Includes provision for construction & maintenance of various Government Office & Other buildings, creation of infrastructure for Water Supply & Sanitation, construction of Residential buildings and infrastructure development for Flood Control (Anti Sea Erosion).

3.16. **Roads:** Includes provision for construction & maintenance of Roads and implementation of Road safety activities.

3.17. **Transport:** Includes provision for creation & maintenance of Ports, Ship-to-shore transportation facilities, acquisition and maintenance of ships, construction of Airports & Helipads and maintenance of flight & helicopter service.

3.18. **Tourism Development:** Includes provision for development of Tourism infrastructure and maintenance.

4. **UT's Supplement to Centrally Sponsored Schemes:** The provision includes supplement to Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA), National Health Mission (NHM), National Social Assistance Programme (NSAP) and Special Nutrition Programme / Integrated Child Development Scheme (SNP/ ICDS).

5. **Grantee / Other Bodies:** The provision includes grants to Lakshadweep State Wakaf Board (LSWB), Electricity Consumer Grievances Redressal Forum (CGRF), Lakshadweep Kala Academy (LKA), Lakshadweep Khadi & Village Development Board (LKVDB), Administrative Training Institute (ATI), Lakshadweep Dive Academy (LDA), Society for Promotion of Tourism & Sports (SPORTS) and Lakshadweep State Social Welfare Board (LSSWB).

6. **Other Expenditure of UT:** The provision includes expenditure for maintenance of Jails, purchase of Judicial & Non-Judicial Stamps, creation & maintenance of facilities for Information & Publicity, maintenance of buildings of District Administration and creation & maintenance of Lakshadweep Government Press etc.

MINISTRY OF HOME AFFAIRS**DEMAND NO. 54****Transfers to Delhi***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Enhanced compensation to 1984 riots victims	10.00	...	10.00	15.00	...	15.00	75.00	...	75.00	15.00	...	15.00
2. Grants in lieu of share in Central Taxes and Duties	...	...	...	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
3. Grants towards contribution to Union Territory Disaster Response Fund	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
4. Central Assistance to Union Territories	444.88	...	444.88	412.99	...	412.99	412.99	...	412.99	412.99	...	412.99
5. Additional Central Assistance for Externally Aided Projects (Chandrawal water treatment Plant)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Other Grants/Loans/Transfers	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
Grand Total	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
Total-Others	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
Grand Total	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00

1, 2 & 3. Provisions are for Grants to Govt. of National Capital Territory of Delhi for the payment of enhanced compensation for death, injury, damage to residential property in 1984 riots, contribution to Union Territory Disaster Response Fund and Grants in lieu of share in Central Taxes and Duties. The provision regarding Grants in lieu of share in Central Taxes and Duties to National Capital Territory of Delhi in respect of Actual 2015-16 was made in Demand No. 32- Transfer to States.

4. Provision is for financing the schemes of the Govt. of National Capital Territory of Delhi.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 55

Transfers to Puducherry*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
2. Central Assistance to Union Territories	1300.00	72.00	1372.00	1307.99	72.00	1379.99	1343.13	72.00	1415.13	1401.00	72.00	1473.00
3. EAP for Coastal Disaster Risk Reduction Project	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Other Grants/Loans/Transfers	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
Grand Total	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	1300.00	...	1300.00	1318.00	...	1318.00	1353.14	...	1353.14	1411.01	...	1411.01
2. Loans and Advances to Union Territory Governments	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Total-Others	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
Grand Total	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for Grants towards contribution to Union Territory Disaster Response Fund.

2. **Central Assistance to Union Territories:** Provision is for Grants and loans to meet gap in resources and financing the schemes of Govt. of Puducherry.

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 56

Ministry of Housing and Urban Poverty Alleviation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1766.11	...	1766.11	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00
Recoveries	-5.38	...	-5.38	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1760.73	...	1760.73	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat

1.01 Secretariat

7.97 ... 7.97 9.60 ... 9.60 11.57 ... 11.57 12.14 ... 12.14

1.02 International Contributions

2.16 ... 2.16 1.40 ... 1.40 3.33 ... 3.33 2.05 ... 2.05

Total- Secretariat

10.13 ... 10.13 11.00 ... 11.00 14.90 ... 14.90 14.19 ... 14.19

TRANSFERS TO STATES/UTs**Centrally Sponsored Schemes****Pradhan Mantri Awas Yojna (PMAY)**

2. PMAY-Urban

2.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)

200.12 ... 200.12 475.00 ... 475.00 475.00 ... 475.00 400.00 ... 400.00

2.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)

... 1000.00 ... 1000.00

2.03 Credit Risk Guarantee Fund Trust (CRGFT)

... 15.00 ... 15.00 15.00 ... 15.00 15.00 ... 15.00

2.04 Institutional Development for Inclusive Urban Governance, Building Material and Technology Promotion Council (BMTPC) and National Building Organisation (NBO)

17.60 ... 17.60 10.10 ... 10.10 13.10 ... 13.10 11.81 ... 11.81

2.05 Other items of Central Component

45.92 ... 45.92 69.90 ... 69.90 45.57 ... 45.57 55.00 ... 55.00

2.06 Scheme for drinking water supply for slums affected with Japanese Encephalitis and Acute Encephalitis Syndrome (JE/AEs)

... 5.00 ... 5.00 10.00 ... 10.00

2.07 Other items of States/UTs Component

1223.61 ... 1223.61 4500.00 ... 4500.00 4387.43 ... 4387.43 4551.00 ... 4551.00

Total- PMAY-Urban 1487.25 ... 1487.25 5075.00 ... 5075.00 4936.10 ... 4936.10 6042.81 ... 6042.81

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
Total	...	12871.27	12871.27	...	16416.24	16416.24	...	13623.92	13623.92	...	13716.00	13716.00	...	13716.00	13716.00			

1.01. **Secretariat:** The provision is for expenditure of Secretariat. It also includes expenditure on National Building Organisation, an attached office of the Ministry and Grants to Central Government Employees Welfare Housing Organisation

1.02. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2. **PMAY-Urban:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca houses to every household by the year 2022.

2.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.

2.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.

2.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

2.04. **Institutional Development for Inclusive Urban Governance, Building Material and Technology Promotion Council (BMTPC) and National Building Organisation (NBO):** This provision is for Institutional Development for inclusive Urban Governance, National Building Organisation and Building Material & Technology Promotion Council, for promotion innovative technologies/demonstration houses.

2.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

2.06. **Scheme for drinking water supply for slums affected with Japanese Encephalitis and Acute Encephalitis Syndrome (JE/AEs):** The provision is for providing safe drinking water in slum areas affected with Japanese Encephalitis / Acute Encephalitis Syndrome (JE/AEs).

2.07. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

3. **National Urban Livelihood Mission:** The provision is for the scheme of Deen Dayal Antyodaya Yojna(DAY)-NULM, aimed at reducing poverty and vulnerability of urban poor households by enabling

them to access gainful self-employment and wage-employment opportunities as well as through creation of strong grassroot institutions of the poor. The Mission also aims at providing shelters equipped with essential services to the urban homeless and at addressing livelihood concerns of urban street vendors.

3.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

3.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.

MINISTRY OF HUMAN RESOURCE DEVELOPMENT**DEMAND NO. 57****Department of School Education and Literacy***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	61107.42	...	61107.42	63826.65	...	63826.65	63628.51	...	63628.51	67459.05	...	67459.05
Recoveries	-19307.51	...	-19307.51	-20272.65	...	-20272.65	-19732.47	...	-19732.47	-21102.80	...	-21102.80
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	41799.91	...	41799.91	43554.00	...	43554.00	43896.04	...	43896.04	46356.25	...	46356.25
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	4.47	...	4.47	7.42	...	7.42	11.12	...	11.12	25.00	...	25.00
2. Directorate of Adult Education	7.61	...	7.61	6.90	...	6.90	7.80	...	7.80	7.58	...	7.58
Total-Establishment Expenditure of the Centre	12.08	...	12.08	14.32	...	14.32	18.92	...	18.92	32.58	...	32.58
Central Sector Schemes/Projects												
3. Digital India e-learning	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
4. National Award to Teachers	2.86	...	2.86	2.80	...	2.80	2.80	...	2.80	2.86	...	2.86
Scholarships												
5. National Means cum Merit Scholarship Scheme	127.13	...	127.13	35.00	...	35.00	39.65	...	39.65	282.00	...	282.00
6. National Scheme for Incentive to Girl Child for Secondary Education	153.54	...	153.54	45.00	...	45.00	45.00	...	45.00	320.00	...	320.00
Total-Scholarships	280.67	...	280.67	80.00	...	80.00	84.65	...	84.65	602.00	...	602.00
Total-Central Sector Schemes/Projects	283.53	...	283.53	84.30	...	84.30	87.65	...	87.65	605.00	...	605.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Kendriya Vidyalaya Sangathan (KVS)	3278.47	...	3278.47	3795.47	...	3795.47	3987.25	...	3987.25	4300.00	...	4300.00
8. Navodaya Vidyalaya Samiti (NVS)	2285.14	...	2285.14	2471.00	...	2471.00	2614.78	...	2614.78	2700.00	...	2700.00
9. National Council of Educational Research and Training (NCERT)	209.37	...	209.37	229.50	...	229.50	228.64	...	228.64	230.00	...	230.00
10. Central Tibetan School Administration (CTSA)	47.50	...	47.50	51.88	...	51.88	54.84	...	54.84	54.00	...	54.00
11. National Bal Bhawan	18.44	...	18.44	15.50	...	15.50	17.19	...	17.19	18.00	...	18.00
Total-Autonomous Bodies	5838.92	...	5838.92	6563.35	...	6563.35	6902.70	...	6902.70	7302.00	...	7302.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
12. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	93.67	...	93.67	40.00	...	40.00	115.85	...	115.85	40.00	...	40.00
13. National Literacy Mission Authority	0.14	...	0.14	2.03	...	2.03	0.12	...	0.12	1.00	...	1.00
Total-Others	93.81	...	93.81	42.03	...	42.03	115.97	...	115.97	41.00	...	41.00
Total-Other Central Sector Expenditure	5932.73	...	5932.73	6605.38	...	6605.38	7018.67	...	7018.67	7343.00	...	7343.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Education Mission												
14. <i>Sarva Shiksha Abhiyan</i>												
14.01 Amount met from Gross Budgetary Support	6240.31	...	6240.31	6517.35	...	6517.35	6838.70	...	6838.70	7558.34	...	7558.34
14.02 EAP Component	1800.00	...	1800.00	1426.00	...	1426.00	1515.78	...	1515.78	1415.86	...	1415.86
14.03 Amount met from Prarambhik Shiksha Kosh	13621.13	...	13621.13	14556.65	...	14556.65	14145.52	...	14145.52	14525.80	...	14525.80
<i>Total- Sarva Shiksha Abhiyan</i>	<i>21661.44</i>	...	<i>21661.44</i>	<i>22500.00</i>	...	<i>22500.00</i>	<i>22500.00</i>	...	<i>22500.00</i>	<i>23500.00</i>	...	<i>23500.00</i>
15. <i>Rashtriya Madhyamik Shiksha Abhiyan</i>												
15.01 Programme Component	2937.61	...	2937.61	3075.00	...	3075.00	3075.00	...	3075.00	3830.00	...	3830.00
15.02 EAP Component	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	...	...	...
<i>Total- Rashtriya Madhyamik Shiksha Abhiyan</i>	<i>3562.61</i>	...	<i>3562.61</i>	<i>3700.00</i>	...	<i>3700.00</i>	<i>3700.00</i>	...	<i>3700.00</i>	<i>3830.00</i>	...	<i>3830.00</i>
16. <i>Teachers Training and Adult Education</i>												
16.01 Strengthening of Teachers Training Institutions	488.70	...	488.70	480.00	...	480.00	480.00	...	480.00	480.00	...	480.00
16.02 Appointment of Language Teachers	79.93	...	79.93	25.00	...	25.00	25.00	...	25.00	125.00	...	125.00
16.03 School Assessment Programme	3.31	...	3.31	5.00	...	5.00	1.65	...	1.65	0.67	...	0.67
16.04 Saakshar Bharat	344.08	...	344.08	320.00	...	320.00	244.15	...	244.15	320.00	...	320.00
<i>Total- Teachers Training and Adult Education</i>	<i>916.02</i>	...	<i>916.02</i>	<i>830.00</i>	...	<i>830.00</i>	<i>750.80</i>	...	<i>750.80</i>	<i>925.67</i>	...	<i>925.67</i>
Total-National Education Mission	26140.07	...	26140.07	27030.00	...	27030.00	26950.80	...	26950.80	28255.67	...	28255.67
17. <i>National Programme of Mid Day Meal in Schools</i>												
17.01 Amount met from Gross Budgetary Support	3436.21	...	3436.21	3984.00	...	3984.00	4113.05	...	4113.05	3423.00	...	3423.00
17.02 Amount met from Prarambhik Shiksha Kosh	5708.68	...	5708.68	5716.00	...	5716.00	5586.95	...	5586.95	6577.00	...	6577.00
<i>Total- National Programme of Mid Day Meal in Schools</i>	<i>9144.89</i>	...	<i>9144.89</i>	<i>9700.00</i>	...	<i>9700.00</i>	<i>9700.00</i>	...	<i>9700.00</i>	<i>10000.00</i>	...	<i>10000.00</i>
18. Transfer to Prarambhik Shiksha Kosh (PSK)	19298.16	...	19298.16	20272.65	...	20272.65	19732.47	...	19732.47	21102.80	...	21102.80
19. Amount met from Prarambhik Shiksha Kosh (PSK)	-19298.16	...	-19298.16	-20272.65	...	-20272.65	-19732.47	...	-19732.47	-21102.80	...	-21102.80
Umbrella Program for Development of Minorities												
20. Education Scheme for Madrasas and Minorities	295.83	...	295.83	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
21. Access and Equity	0.13	...	0.13	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	35580.92	...	35580.92	36850.00	...	36850.00	36770.80	...	36770.80	38375.67	...	38375.67

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Grants/Loans/Transfers												
22. Actual Recoveries	-9.35	...	-9.35	...	...	...	...	...	...	...	...	...
Grand Total	41799.91	...	41799.91	43554.00	...	43554.00	43896.04	...	43896.04	46356.25	...	46356.25
B. Developmental Heads												
Social Services												
1. General Education	6369.90	...	6369.90	6596.83	...	6596.83	7008.31	...	7008.31	7801.52	...	7801.52
2. Secretariat-Social Services	4.46	...	4.46	7.42	...	7.42	11.12	...	11.12	25.00	...	25.00
Total-Social Services	6374.36	...	6374.36	6604.25	...	6604.25	7019.43	...	7019.43	7826.52	...	7826.52
Others												
3. North Eastern Areas	...	...	...	1894.25	...	1894.25	3935.57	...	3935.57	4229.27	...	4229.27
4. Grants-in-aid to State Governments	35219.16	...	35219.16	34775.28	...	34775.28	32658.14	...	32658.14	34002.20	...	34002.20
5. Grants-in-aid to Union Territory Governments	206.39	...	206.39	280.22	...	280.22	282.90	...	282.90	298.26	...	298.26
Total-Others	35425.55	...	35425.55	36949.75	...	36949.75	36876.61	...	36876.61	38529.73	...	38529.73
Grand Total	41799.91	...	41799.91	43554.00	...	43554.00	43896.04	...	43896.04	46356.25	...	46356.25

- 1. Secretariat:** Provides for Secretariat expenditure of the Department.
- 2. Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.
- 3. Digital India e-learning:** This Scheme aims to cater the digital initiatives of Department of School Education & Literacy.
- 4. National Award to Teachers:** Instituted in 1958, the National Award to Teachers are given away by the President of India on 5th September (Teacher's Day) every year to give public recognition to meritorious teachers working in primary, middle and secondary schools.
- 5. National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarship of ₹ 6000/- per annum (₹ 500/- per month) at class IX stage which continue upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. upto class XII.

6. **National Scheme for Incentive to Girl Child for Secondary Education:** Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07 the scheme for providing incentive to girls pursuing Secondary Education was launched in 2008-09. The objective of the Scheme is to establish an enabling environment to reduce the drop-outs and to promote the enrolment of girl child belonging to SC/ST communities in secondary schools and ensure their retention.

7. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

8. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE)-1986 (as modified in 1992) on setting up of residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each district of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalayas Samiti (NVS) established in 1986 under Registration of Societies Act, 1860

9. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major

programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

10. **Central Tibetan School Administration (CTSA):** Central Tibetan Schools Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools

11. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Human Resource Development, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

12. **Support to VAs/SRCs/Institutions for Adult Education and Skill Development:** This scheme assimilates the two existing schemes of Support to NGOs in the field of Adult Education and Jan Shikshan Sansthan (JSS). Under the scheme, financial support is being provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. The State Resource Centres (SRCs) managed by the NGOs also receive support under this programme.

13. **National Literacy Mission Authority:** National Literacy Mission Authority was set up in 1988 as an autonomous wing of the Department of School Education & Literacy for implementation of the programmes of the National Literacy Mission

14. **Sarva Shiksha Abhiyan:** Sarva Shiksha Abhiyan (SSA) is a flagship programme of Government of India being implemented in partnership with the States/UT Governments for universalisation of elementary education in the country. The SSA covers all districts in the country in order to ensure access, retention and quality improvement in elementary education.

15. **Rashtriya Madhyamik Shiksha Abhiyan:** As a follow up to the implementation of the Sarva Shiksha Abhiyan (SSA) leading to a massive increase in the number of students completing upper primary level, Rashtriya Madhyamik Shiksha Abhiyan was launched to meet the increased demand for access to Secondary Education.

16. **Teachers Training and Adult Education:** The Schemes aims to prepare teaching staff of global standards. The Scheme envisages integration of teacher education with the overall education development in the States in keeping with the mandate of RTE. It will also help in the expansion of the capacity of the Teacher Education Institutions specially in some of the deficit States of East and North-Eastern Region and also address the problem of large number of untrained teachers.

16.02. **Appointment of Language Teachers:** The financial assistance under the scheme is given for appointment of Hindi Teachers in schools in non-speaking States/UTs, Urdu teachers in any locality where more than 25% of the population is from Urdu speaking community and Modern Indian Language Teachers to teach a third language in those schools of Hindi speaking States/UTs that demand them.

16.03. **School Assessment Programme:** This Programme for assessment of schools performance.

16.04. **Saakshar Bharat:** The existing schemes of Literacy Campaigns & Operation Restoration and Continuing Education for Neo-Literates have been merged into one single scheme of Adult Education & Skill Development and now known as Saakshar Bharat programme that will cover both the existing schemes.

17. **National Programme of Mid Day Meal in Schools:** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched in 1995. From 2008-09 onwards the programme covers all children studying in class I to VIII in all areas across the country.

20. **Education Scheme for Madrasas and Minorities:** The scheme seeks to bring about quality improvement in Madrasas to enable Muslim children to attain standards of the National Education System in formal Education Subject.

MINISTRY OF HUMAN RESOURCE DEVELOPMENT

DEMAND NO. 58

Department of Higher Education*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	25549.94	...	25549.94	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70
Recoveries	-110.70	...	-110.70	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	25439.24	...	25439.24	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	78.66	...	78.66	95.99	...	95.99	95.99	...	95.99	101.73	...	101.73
2. Directorate of Hindi	33.16	...	33.16	46.53	...	46.53	46.53	...	46.53	46.53	...	46.53
3. Commission for Scientific and Technical Terminology	8.97	...	8.97	12.10	...	12.10	12.10	...	12.10	12.10	...	12.10
4. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	20.92	...	20.92	40.50	...	40.50	39.64	...	39.64	40.50	...	40.50
5. Educational Institutions Abroad	7.30	...	7.30	7.27	...	7.27	7.27	...	7.27	7.27	...	7.27

Total-Establishment Expenditure of the Centre

	149.01	...	149.01	202.39	...	202.39	201.53	...	201.53	208.13	...	208.13
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Central Sector Schemes/Projects**Higher Education**

6. Deemed Universities promoted by Central Government	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
7. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8. National Initiative on inclusion of persons with disabilities in higher education	4.00	...	4.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
9. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10. Promotion of copyright and IPR	3.43	...	3.43	4.50	...	4.50	...	...	...	...	...	...
11. National Research Professors	1.07	...	1.07	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
12. Copyright Board	5.58	...	5.58	4.30	...	4.30	...	...	...	...	...	...
13. Copyright Office	0.71	...	0.71	2.35	...	2.35	...	...	...	...	...	...
14. Other Items	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
15. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	10.00	...	10.00	2.25	...	2.25	10.00	...	10.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Higher Education Financing Agency (HEFA)	...	...	...	...	...	...	...	1.00	1.00	...	250.00	250.00
17. World Class Institutions	...	...	...	...	...	...	1.00	...	1.00	50.00	...	50.00
18. Prime Minister's Girls' Hostel	...	...	...	...	...	...	1.00	...	1.00	20.00	...	20.00
Total-Higher Education	69.79	...	69.79	81.46	...	81.46	64.56	1.00	65.56	145.30	250.00	395.30
Student Financial Aid												
19. Interest Subsidy and contribution for Guarantee Funds	1960.00	...	1960.00	1950.00	...	1950.00	1850.00	...	1850.00	1950.00	...	1950.00
20. Scholarship for College and University students	217.13	...	217.13	271.00	...	271.00	285.63	...	285.63	320.00	...	320.00
21. PM Research Fellowship	...	...	...	...	...	...	...	...	...	75.00	...	75.00
22. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	35.00	...	35.00
Total-Student Financial Aid	2177.13	...	2177.13	2221.00	...	2221.00	2135.63	...	2135.63	2380.00	...	2380.00
Digital India-e-learning												
23. National Mission in Education Through ICT	74.64	...	74.64	200.00	...	200.00	174.74	...	174.74	150.00	...	150.00
24. Setting up of virtual classrooms and massive open online courses (MOOCs)	52.00	...	52.00	75.00	...	75.00	71.00	...	71.00	75.00	...	75.00
25. e-shodh Sindhu	168.00	...	168.00	235.00	...	235.00	235.00	...	235.00	240.00	...	240.00
26. Higher Education Statistics and Public Information System (HESPIS)	9.05	...	9.05	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
27. National Digital Library	...	...	...	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
28. Indian National Digital Library in Engineering Science and Technology (INDEST) Consortium	...	...	...	22.34	...	22.34	11.15	...	11.15	...	...	...
29. National Academic Depository	...	...	...	...	...	...	5.00	...	5.00	10.00	...	10.00
Total-Digital India-e-learning	303.69	...	303.69	552.34	...	552.34	516.89	...	516.89	497.00	...	497.00
Research and Innovation												
30. Training and Research in Frontier Areas	13.95	...	13.95	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
31. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
32. National Initiative for Design Innovation	32.75	...	32.75	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
33. National Initiative for Technology Transfer	14.50	...	14.50	50.00	...	50.00	50.00	...	50.00	86.45	...	86.45
34. Unnat Bharat Abhiyan	...	...	...	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
35. Uchhatar Avishkar Abhiyan	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
36. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	50.00	...	50.00	50.00	...	50.00	85.00	...	85.00
Total-Research and Innovation	61.20	...	61.20	236.00	...	236.00	236.00	...	236.00	315.45	...	315.45
37. National Mission on Teachers and Teaching	59.93	...	59.93	120.00	...	120.00	110.00	...	110.00	120.00	...	120.00
38. National Institutional Ranking Framework	...	...	...	5.00	...	5.00	5.00	...	5.00	5.41	...	5.41
39. Global Initiative for Academic Network (GIAN)	...	...	...	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
40. Technical Education Quality Improvement Programme of Government of India (EAP)	275.70	...	275.70	250.00	...	250.00	250.00	...	250.00	260.00	...	260.00
41. Support to Skill based Higher Education including Community Colleges	0.50	...	0.50	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Programme for Apprenticeship Training	97.43	...	97.43	97.72	...	97.72	97.72	...	97.72	110.00	...	110.00
43. Planning Administration and Global Engagement	49.11	...	49.11	55.23	...	55.23	67.04	...	67.04	67.59	...	67.59
Total-Central Sector Schemes/Projects	3094.48	...	3094.48	3688.75	...	3688.75	3552.84	1.00	3553.84	3975.75	250.00	4225.75
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
44. University Grants Commission (UGC)	4185.97	...	4185.97	4491.94	...	4491.94	4491.94	...	4491.94	4691.94	...	4691.94
45. All India Council for Technical Education (AICTE)	467.50	...	467.50	481.00	...	481.00	481.00	...	481.00	485.00	...	485.00
Total-Statutory and Regulatory Bodies	4653.47	...	4653.47	4972.94	...	4972.94	4972.94	...	4972.94	5176.94	...	5176.94
Autonomous Bodies												
46. Grants to Central Universities (CUs)	5600.48	...	5600.48	6355.93	...	6355.93	6355.93	...	6355.93	6485.93	...	6485.93
47. Central University, Andhra Pradesh	...	...	...	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
48. Andhra Pradesh and Telangana Tribal Universities	...	...	...	2.00	...	2.00	2.00	...	2.00	20.00	...	20.00
Indian Institutes of Technology												
49. Support to Indian Institutes of Technology	4072.88	...	4072.88	4548.51	...	4548.51	4953.51	...	4953.51	7171.00	...	7171.00
50. IIT, Andhra Pradesh	18.00	...	18.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
51. IIT, Hyderabad (EAP)	55.00	...	55.00	20.00	...	20.00	20.00	...	20.00	75.00	...	75.00
52. Indian School of Mines, Dhanbad	174.50	...	174.50	185.20	...	185.20	185.20	...	185.20	210.00	...	210.00
53. Setting up of new IITs	45.00	...	45.00	190.00	...	190.00	190.00	...	190.00	350.00	...	350.00
Total-Indian Institutes of Technology	4365.38	...	4365.38	4983.71	...	4983.71	5388.71	...	5388.71	7856.00	...	7856.00
Indian Institutes of Management												
54. Support to Indian Institutes of Management (IIMs)	393.90	...	393.90	540.00	...	540.00	667.78	...	667.78	800.00	...	800.00
55. IIM, Andhra Pradesh	13.00	...	13.00	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
56. Setting up of new IIMs	56.85	...	56.85	160.00	...	160.00	160.00	...	160.00	190.00	...	190.00
Total-Indian Institutes of Management	463.75	...	463.75	730.00	...	730.00	857.78	...	857.78	1030.00	...	1030.00
National Institutes of Technology												
57. Support to National Institutes of Technology	2447.65	...	2447.65	2509.95	...	2509.95	2755.92	...	2755.92	3280.00	...	3280.00
58. NIT, Andhra Pradesh	...	...	...	40.00	...	40.00	20.00	...	20.00	50.00	...	50.00
59. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	65.00	...	65.00	80.00	...	80.00	99.00	...	99.00	110.00	...	110.00
Total-National Institutes of Technology	2512.65	...	2512.65	2629.95	...	2629.95	2874.92	...	2874.92	3440.00	...	3440.00
Indian Institute of Science, Education and Research (IISERs)												
60. Support to Indian Institute(s) of Science, Education and Research (IISER)	645.00	...	645.00	680.00	...	680.00	740.00	...	740.00	600.00	...	600.00
61. IISER, Andhra Pradesh	5.00	...	5.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
Total-Indian Institute of Science, Education and Research (IISERs)	650.00	...	650.00	720.00	...	720.00	780.00	...	780.00	650.00	...	650.00
62. Support to Indian Institute of Science (IISc)	389.09	...	389.09	422.52	...	422.52	422.52	...	422.52	450.00	...	450.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Indian Institutes of Information Technology(IIITs)												
63. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	155.25	...	155.25	187.50	...	187.50	148.50	...	148.50	240.00	...	240.00
64. Setting up Indian Institutes of Information Technology in PPP mode	50.00	...	50.00	60.00	...	60.00	60.00	...	60.00	109.45	...	109.45
65. IIIT, Andhra Pradesh	3.10	...	3.10	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
Total-Indian Institutes of Information Technology(IIITs)	208.35	...	208.35	267.50	...	267.50	228.50	...	228.50	379.45	...	379.45
66. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	233.78	...	233.78	269.81	...	269.81	271.31	...	271.31	285.00	...	285.00
67. Grants to Institutes for Promotion of Indian Languages	309.34	...	309.34	333.65	...	333.65	335.65	...	335.65	355.00	...	355.00
68. National Institute of Industrial Engineering, Mumbai	31.14	...	31.14	35.10	...	35.10	35.10	...	35.10	35.10	...	35.10
69. New Schools of Planning and Architecture	86.00	...	86.00	89.74	...	89.74	89.74	...	89.74	100.00	...	100.00
70. National Institutes of Technical Teachers Training and Research (NITTTRs)	110.55	...	110.55	119.75	...	119.75	119.75	...	119.75	130.00	...	130.00
71. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	16.13	...	16.13	17.14	...	17.14	17.14	...	17.14	19.00	...	19.00
72. Indira Gandhi National Open University (IGNOU)	107.33	...	107.33	101.00	...	101.00	101.00	...	101.00	100.00	...	100.00
73. Assistance to Other Institutions	331.98	...	331.98	360.12	...	360.12	353.84	...	353.84	373.40	...	373.40
Total-Autonomous Bodies	15415.95	...	15415.95	17438.92	...	17438.92	18234.89	...	18234.89	21718.88	...	21718.88
Total-Other Central Sector Expenditure	20069.42	...	20069.42	22411.86	...	22411.86	23207.83	...	23207.83	26895.82	...	26895.82
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Education Mission												
74. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1037.03	...	1037.03	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
75. Actual Recoveries	-110.70	...	-110.70	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
Other Grants/Loans/Transfers												
76. Improvement in Salary Scale of University and College Teachers	1200.00	...	1200.00	1237.00	...	1237.00	1440.00	...	1440.00	700.00	...	700.00
Grand Total	25439.24	...	25439.24	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70
B. Developmental Heads												
General Services												
1. Council of Ministers	0.02	...	0.02	...	...	...	...	...	...	...	...	...
Total-General Services	0.02	...	0.02	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Social Services												
2. General Education	13161.85	...	13161.85	14273.75	...	14273.75	14152.17	...	14152.17	14680.97	...	14680.97
3. Technical Education	9772.93	...	9772.93	10355.16	...	10355.16	11070.44	...	11070.44	14404.00	...	14404.00
4. Secretariat-Social Services	78.54	...	78.54	95.99	...	95.99	95.99	...	95.99	101.73	...	101.73
5. Capital Outlay on Education, Sports, Art and Culture	...	...	...	...	...	...	...	1.00	1.00	...	250.00	250.00
Total-Social Services	23013.32	...	23013.32	24724.90	...	24724.90	25318.60	1.00	25319.60	29186.70	250.00	29436.70
Others												
6. North Eastern Areas	...	...	...	1623.00	...	1623.00	1688.50	...	1688.50	2078.00	...	2078.00
7. Grants-in-aid to State Governments	2380.25	...	2380.25	2417.10	...	2417.10	2620.10	...	2620.10	1745.00	...	1745.00
8. Grants-in-aid to Union Territory Governments	45.65	...	45.65	75.00	...	75.00	75.00	...	75.00	70.00	...	70.00
Total-Others	2425.90	...	2425.90	4115.10	...	4115.10	4383.60	...	4383.60	3893.00	...	3893.00
Grand Total	25439.24	...	25439.24	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70

1. **Secretariat:** Provides for Secretariat Expenditure. The proposed budget is also required for purchase of Information Technology applications, purchase of hardware and software, for training as well as consultancy charges, etc., all of which is needed for strengthening of e-governance activities within both departments of the Ministry

2. **Directorate of Hindi:** The Central Hindi Directorate with its four Regional Centres located at Hyderabad, Calcutta, Guwahati and Chennai was set up in 1960 as a subordinate office with the objective of propagation and development of Hindi as a link language. It operates the schemes of Publication of bilingual/trilingual dictionaries, Correspondence Courses and Awards to Hindi writers, etc.

3. **Commission for Scientific and Technical Terminology:** The Commission for Scientific and Technical Terminology was set up in October, 1961 for evolution of Scientific and Technical Terminology in Hindi and other Indian languages. The Commission runs a scheme of Production of University level Books in Hindi and other Indian Languages to facilitate the change to Indian Languages as the medium of instruction at the University level and it coordinates with the State level academies for development of books in regional languages.

4. **Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers:** The Central Institute of Indian Languages with its main campus at Mysore and seven Regional Language Centres (RLC) in Bhubaneswar, Guwahati, Lucknow, Mysore, Patiala, Pune and Solan was set up in July, 1969. It helps to evolve/implement the Language Policy of the Government of India and coordinate the development of Indian languages by conducting research in the areas of language analysis, language pedagogy, language technique and language use in society. It also conducts training programmes for school teachers of different languages.

5. **Educational Institutions Abroad:** This includes provision for Permanent Delegation Of India (PDI) in UNESCO, Paris and Consulate General of India (CGI), New York.

6. **Deemed Universities promoted by Central Government:** An Institution of Higher Education other than a University, working with very high standard in a specific area of study, can be declared

by the Central Government (on the advice of the UGC) as Institution Deemed to be University. Institutions deemed to be universities enjoy the academic status and privilege of universities. Some of the Deemed Universities are funded by UGC and some are privately managed.

7. **National Initiative on Sports and Wellness:** This scheme aims to include fitness and wellness programmes in higher education, encourage including physical education as general institutional requirement, raising participation in sports from 2 to 10 percent, creation of departments for physical education, sports infrastructure, establishing inter disciplinary research centers and creation of information network on sports.

8. **National Initiative on inclusion of persons with disabilities in higher education:** This includes provision for National Initiative on Inclusion of persons with Disabilities in Higher Education.

9. **National Initiative to foster social responsibility:** A provision of ₹ 1.00 Cr. has been made for National Initiative to Foster Social Responsibility.

10. **Promotion of copyright and IPR:** This scheme has been transferred to Department of Industrial Policy and Promotion.

11. **National Research Professors:** This scheme is in the nature of recognition of the very exceptional contributions made by National Research Professors in their respective fields. Under it the NRPs are provided financial assistance to carry out research work.

12. **Copyright Board:** The scheme has been transferred to Department of Industrial Policy and Promotion (DIPP).

13. **Copyright Office:** The scheme has been transferred to Department of Industrial Policy and Promotion (DIPP).

14. **Other Items:** This scheme has been discontinued from 2017-18.
15. **Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities:** This includes provision for Establishment of Multi disciplinary Research Universities Including Central University of Himalayan Studies (CUHS), Creation of Centre of Excellence and National Centre for Excellence in Humanities.
16. **Higher Education Financing Agency (HEFA):** The provision is for setting up of a Higher Education Financing Agency (HEFA) which will be a not-for profit organization that will leverage funds from the market and supplement them with donations and CSR funds. These funds will be used to finance improvement in infrastructure in our top institutions and will be serviced through internal accruals.
17. **World Class Institutions:** The provision is for establishing ten world class institutions each in public and private sector in a reasonable time by providing an enabling regulatory environment that will allow them to achieve the highest levels of global excellence in teaching and research.
18. **Prime Minister's Girls' Hostel:** This scheme is MHRD component in the PMs Development package 2015 for J&K. Under this scheme Girls Hostels will be constructed in Jammu and Kashmir.
19. **Interest Subsidy and contribution for Guarantee Funds:** Since 2009-10 the Central government has provided interest subsidy during the moratorium period on educational loans taken by students with family income of less than Rs 4.5 lakh per annum. A student loan guarantee corpus would be created under the management of a Credit Guarantee Trust to guarantee against default in repayment of student loans. This will substantially protect lending institutions from student default thereby encouraging them to make more student loans. In addition, the government guarantee should reduce the rate of interest on student loans.
20. **Scholarship for College and University students:** This Scheme under Central Sector provide scholarship to 2% of the students passing out of schools every year for pursuing higher studies in Colleges and University system. The scholarship amount is disbursed directly to the beneficiaries through e-banking, to avoid delays.
21. **PM Research Fellowship:** Under this scheme 1000 fellowships will be provided annually from 2017-18 to those B.Tech students studying in IITs who have secured at least 8.5 CGPA. The PMRF allows direct admission to PhD Programme for 5 years.
22. **M Tech Programme Teaching Assistantship:** Under this scheme 1000 Teaching Assistantships would be provided per year in M.Tech programme in IITs, not exceeding 20% of total intake in any discipline, consisting of toppers in GATE exam in the respective disciplines.
23. **National Mission in Education Through ICT:** The National Mission on Education through Information and Communication Technology (NMEICT) has been envisaged to leverage the potential of ICT, in teaching and learning process for the benefit of all the learners in Higher Education Institutions It plans to focus on appropriate pedagogy for e-learning, providing facility of performing experiments through virtual laboratories, on-line testing and certification, on-line availability of teachers to guide and mentor learners, utilization of available Education Satellite (EduSAT) and Direct to Home platforms, training and empowerment of teachers to effectively use the new method of teaching learning etc.
24. **Setting up of virtual classrooms and massive open online courses (MOOCs):** Virtual classrooms under SWAYAM and MOOCs are newer forms of technology enabled learning

which help to broad-base quality education across all geographical regions. Massive Open Online Courses (MOOCs) have emerged as an inexpensive mechanism for offering quality education online, to a very large number of learners. The benefits of quality faculty, teaching excellent courses in top institutions, can be transmitted with the help of virtual classrooms and online courses to students & faculty across all institutions irrespective of their physical location thereby making education truly seamless and borderless.

25. **e-shodh Sindhu:** This scheme will provide funding for subscription of electronic resources in the country through the Department of Higher Education. It will provide journals to universities, colleges and institutes of national importance and other institutes.

26. **Higher Education Statistics and Public Information System (HESPIS):** The scheme aims at Strengthening official Statistical system to produce Education Statistics periodically with timeliness and quality so as to assess and review the performance of education sector and regional divergences across the country.

27. **National Digital Library:** Ministry of Human Resource Development under its National Mission on Education through Information and Communication Technology has initiated the National Digital Library (NDL) pilot project to develop a framework of virtual repository of learning resources with a single-window search facility. It is being developed to help students to prepare for entrance and competitive examination, to enable people to learn and prepare from best practices from all over the world and to facilitate researchers to perform inter-linked exploration from multiple sources

28. **Indian National Digital Library in Engineering Science and Technology (INDEST Consortium):** This scheme has been discontinued from 2017-18.

29. **National Academic Depository:** This is an initiative to bring administrative and academic reform through the use of technology for delivery of efficient services to all stakeholders. NAD would be an all time online store house of academic awards (degrees, diplomas, certificates, mark sheets etc) lodged by academic institutions/ boards/ eligibility assessment bodies in digital format. The students would be able to retrieve their lodged academic awards at any time.

30. **Training and Research in Frontier Areas:** It is proposed to establish centers of excellence for advanced training and research in the frontier areas including biotechnology, bioinformatics, nano-materials, nano-technologies, mechatronics, higher performance computing engineering/industrial design, professional/business ethics, and skills development.

31. **Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions:** This includes provision for Setting up of Inter Institutional Centers, Creation of Excellence Clusters and Network, Establishing Alliances Across Institutions.

32. **National Initiative for Design Innovation:** Setting up of 20 new Design Innovation Centres, One Open Design School and National Design Innovation Network and linking them together. ODS would ensure maximum reach through collaborative education programmes. NDIN would be network of design schools to further reach and access of design education and raise standards of design education and innovation in the country.

33. **National Initiative for Technology Transfer:** Under this initiative, special efforts would be made to strengthen international research linkages and involve a larger number of Indian institutions in forging such links with industry through a framework of research parks for collaborative and joint research programmes

34. **Unnat Bharat Abhiyan:** The Mission of Unnat Bharat Abhiyan is to enable higher educational institutions to work with the people in rural India in identifying development challenges and evolving appropriate solutions for accelerating sustainable growth. It also aims to create a virtuous cycle between society and an inclusive academic system by providing knowledge and practices for emerging professions and to upgrade the capabilities of both the public and the private sectors in responding to the development needs of rural India.

35. **Uchhatar Avishkar Abhiyan:** For promotion of innovation, all the IITs have been encouraged to work with the industry to identify areas where innovation is required and come up with solutions that could be brought up to the commercialization level. For this purpose, it is proposed to launch a scheme Uchhatar Avishkar Abhiyan by investing on identified projects proposed by IITs and NITs. Participation of industry in part-funding the project would be mandatory.

36. **Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology):** IMPRINT i.e. Impacting Research Innovation and Technology or IMPRINT is meant for adopting engineering and technology as the vehicle to addressing the societal needs and achieving national prosperity.

37. **National Mission on Teachers and Teaching:** The programme envisions to focus holistically on whole sector of education. This would consolidate and strengthen on-going programmes related to teachers and teaching through effective coordination. It will also provide an integrated platform for building synergies among all the existing initiatives and will attempt to create a comprehensive vehicle for Teacher/Faculty related programmes and schemes. The programme envisages to augment capacity at individual level and also enhance institutional infrastructure to give impetus to training of teachers at pre service and in service level

38. **National Institutional Ranking Framework:** This framework outlines a methodology to rank institutions across the country. The methodology draws from the overall recommendations and broad understanding arrived at by a Core Committee set up by MHRD, to identify the broad parameters for ranking various universities and institutions. The parameters broadly cover Teaching, Learning and Resources; Research and Professional Practices; Graduation Outcomes; Outreach and Inclusivity and Perception.

39. **Global Initiative for Academic Network (GIAN):** It is aimed at tapping the talent pool of scientists and entrepreneurs, internationally to encourage their engagement with the institutes of Higher Education in India so as to augment the country's existing academic resources, accelerate the pace of quality reform, and elevate India's scientific and technological capacity to global excellence.

40. **Technical Education Quality Improvement Programme of Government of India (EAP):** This is a World Bank funded project having activities for (i) Development of academic excellence Networking Engineering Institution (iii) Developing Management Capacity under the Central Sector.

41. **Support to Skill based Higher Education including Community Colleges:** This includes provision for Skill-Based Higher Education Including Community Colleges.

42. **Programme for Apprenticeship Training:** This scheme provides opportunities for practical training to graduate engineers, diploma holders and 12th vocational pass outs in industrial establishments and is being implemented through four BOATs/BOPTs.

43. **Planning Administration and Global Engagement:** This includes provision for Initiatives for Global Engagement, Establishment of Tribunals, Accreditation Authority, NCHER and National Finance Corporation, Quality Improvement Programme for Management, Pharmacy Education and Hotel

Management, National Monitoring Committee For Minority Education, Expenditure on Seminars, Committees Meetings etc. /TA/DA to Non-Official Members, Shastri Indo Canadian Institute, Refund of Income Tax and Customs Duty to United States Education Foundation in India, Contribution to UNESCO, Deputation and Delegation to UNESCO Conferences Etc, Visit of Foreign Delegation to India, and the Holding of Meetings of Committees/Conference and Organization of exhibitions in furtherance of UNESCO aims and Objectives, Asian Institute of Technology, Bangkok, International Technical Corporation.

44. **University Grants Commission (UGC):** University Grants Commission was founded under an Act of Parliament in 1956 for the purpose of co-ordination and determination of standards in universities. While UGC provides assistance to all eligible universities and institutions deemed to be universities, provision for assistance to Central Universities is being distinctly made.

45. **All India Council for Technical Education (AICTE):** All India council for Technical Education (AICTE), New Delhi was set up in 1945 as an Advisory Body. It was given a statutory status through an Act of Parliament in 1987, which came into effect on March 28, 1988. Main functions of All India Council for Technical Education (AICTE) are proper planning and coordinated development of the technical education system throughout the country, promotion of qualitative improvements of such education in relation to planned quantitative growth and regulation and proper maintenance of norms and standards in the technical education system.

46. **Grants to Central Universities (CUs):** Central Universities are autonomous bodies established with a view to create and disseminate knowledge by providing research and instructional facilities, by providing interdisciplinary studies, and innovation in teaching - learning process. The Central Universities are governed by their respective Act and Statutes and Ordinances framed there under.

47. **Central University, Andhra Pradesh:** Provides for allocation to Central University, Andhra Pradesh.

48. **Andhra Pradesh and Telangana Tribal Universities:** Provides for allocation towards Andhra Pradesh & Telangana Tribal Universities.

49. **Support to Indian Institutes of Technology:** Indian Institutes of Technology have been established as Institutions of National Importance. Their main objective is to impart world class training in engineering and technology; to conduct research in the relevant fields and for advancement of learning and dissemination of knowledge.

50. **IIT, Andhra Pradesh:** Provides for allocation to IIT, Andhra Pradesh

51. **IIT, Hyderabad (EAP):** Provides for allocation to EAP projects of IIT Hyderabad.

52. **Indian School of Mines, Dhanbad:** ISM, Dhanbad was established in 1926 for providing trained manpower for the Mining Industry. In 1967, ISM was converted as an autonomous institution with the Deemed-to-be University status. The School caters to the human resource needs of the nation in the areas of Mining, Petroleum, Mining Machinery, Mineral Engineering and Earth Sciences besides training manpower in the related disciplines of Management, Electronics Engineering.

53. **Setting up of new IITs:** As part of expanding access in technical education, it is proposed to set up IITs in uncovered states.

54. **Support to Indian Institutes of Management (IIMs):** Indian Institutes of Management were set up by the Government of India as centers of excellence with the objective of providing educational

training, research and consultancy in management. The Institutes are running Post Graduate programme (PGP), Fellowship Programmes, Management Development Programmes and Organisation Based Programmes.

55. **IIM, Andhra Pradesh:** Provides for allocation to IIM, Andhra Pradesh
56. **Setting up of new IIMs:** Provides for allocation towards newly announced IIMs which are being set up in uncovered states as part of expanding access in technical and professional education.
57. **Support to National Institutes of Technology:** Main functions of National Institutes of Technology are proper planning and coordinated development of the technical education system throughout the country, promotion of qualitative improvements of such education in relation to planned quantitative growth and regulation and proper maintenance of norms and standards in the technical education system.
58. **NIT, Andhra Pradesh:** Provides for allocation to NIT, Andhra Pradesh.
59. **Upgradation of Indian Institute of Engineering, Science and Technology (IIST) (BESU and CUSAT):** A State University, namely, Bengal Engineering and Science University, Shibpur has been converted into an institution of national importance, namely, Indian Institute of Engineering Science and Technology (IIST) by its conversion and incorporation in NITSER Act. The provision has been made for this institute.
60. **Support to Indian Institute(s) of Science, Education and Research (IISER):** The IISERs represent a unique initiative in India where teaching and education are totally integrated with state-of-the-art research nurturing both curiosity and creativity in an intellectually vibrant atmosphere of research. Each IISER is an autonomous institution awarding its own Masters and Doctoral degrees.
61. **IISER, Andhra Pradesh:** Provides for allocations to IISER, Andhra Pradesh.
62. **Support to Indian Institute of Science (IISc):** The Indian Institute of Science (IISc) was founded in 1909. Over these years since its establishment, IISc has become the premier institute for advanced scientific and technological research and education in India.
63. **Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram):** This provides funds for Indian Institute of Information Technology (Allahabad, Gwalior, Jabalpur & Kanchipuram).
64. **Setting up Indian Institutes of Information Technology in PPP mode:** Looking to the demand of IT professionals, more Indian Institutes of Information Technology (IIIT) have been set up on Public Private Partnership basis.
65. **IIIT, Andhra Pradesh:** Provides for allocation to IIIT Andhra Pradesh.
66. **Grants to Councils/Institutes for Excellence in Humanities and Social Sciences:** This initiative is to encourage bright students to choose programmes in humanities and also to improve its quality of teaching and research. The Councils that have been covered under the Scheme are Indian Council of Historical Research (ICHR), Indian Institute of Advance Study (IIAS) Shimla, Indian Council of Philosophical Research (ICPR) New Delhi National Council of Rural Institutes (NCRI), Indian Council of Social Science Research (ICSSR), New Delhi. This includes allocation for Project of History of Indian Science, Philosophy & Culture (PHISPC) also.

67. **Grants to Institutes for Promotion of Indian Languages:** This includes provision for Rashtriya Sanskrit Sansthan, Kendriya Hindi Sansthan, National Council for Promotion of Urdu Language, National Council for Promotion of Sindhi Language, Central Institute of Classical Tamil and National Initiative for Quality Higher Education in Indian Languages.

68. **National Institute of Industrial Engineering, Mumbai:** The National Institute of Industrial Engineering (NITIE), Mumbai was established as a National Institute in 1963 by the Government of India with the assistance of UNDP through the International Labour Organisation (ILO). NITIE has also been recognized as a Quality Improvement Programme Centre.

69. **New Schools of Planning and Architecture:** The Schools of Planning and Architecture are considered as premier institutions of its kind in the country and among the very institutions in the world offering specialized education in design and development of human settlements in all its aspects.

70. **National Institutes of Technical Teachers Training and Research (NITTTRs):** It is an initiative to establish institutions that are aimed at providing pre & in-service training to the teachers and staff of Degree and Diploma level training institutions and also for conducting various activities related to quality improvement of the technical education system of the country.

71. **Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur:** Govt. of India, has established four such Boards of Apprenticeship/Practical Training catering to the needs of four regions of India with the sole aim of improving the capability of fresh Engineers through one year 'on the job training' in actual working environment as Graduate / Technician/ Technician (Vocational) apprentices under the provisions of the Apprentices Act, 1961 amended in 1973 & 1986.

72. **Indira Gandhi National Open University (IGNOU):** IGNOU was established by an Act of Parliament in 1985 to provide access to higher education to all sections of the population, especially the disadvantaged groups; to impart continuing education, to upgrade knowledge and skill; and to initiate special programmes of higher education for specific target groups like women, people living in backward regions, hilly areas etc. and to promote open and distance learning. IGNOU has contributed to the growth of State Open Universities (SOU) and, there is a distinct provision for assistance to SOUs through the IGNOU, as distinct from assistance for activities of IGNOU.

73. **Assistance to Other Institutions:** This includes provision for various programmes- Association of Indian Universities, National Book trust, Grants for Promotion Activities and Voluntary Agencies, National university of Educational Planning and Administration (NUEPA), auroville Management, National Commission for Minority Educational Institutions and Assistance to other Institutions including SLIET, NERIST, NIFFT & CIT Kokrajhar.

74. **Rashtriya Uchhatar Shiksha Abhiyan (RUSA):** This is a Centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilize an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education. This also includes the provision for Support to Polytechnics.

76. **Improvement in Salary Scale of University and College Teachers:** Provision has been made for meeting liability on account of financial assistance to State Governments for revision of pay scales of University and College Teachers.

MINISTRY OF INFORMATION AND BROADCASTING

DEMAND NO. 59

Ministry of Information and Broadcasting*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	14659.79	21.51	14681.30	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00
Recoveries	-14.23	...	-14.23	...	...	...	...	...	...	...	...	...
Receipts	-11116.76	...	-11116.76	...	...	...	...	...	...	...	...	...
Net	3528.80	21.51	3550.31	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**1. *Establishment Expenditure*

1.01 Secretariat	90.51	...	90.51	70.32	...	70.32	73.52	...	73.52	79.52	...	79.52
1.02 Art and Culture	7.27	...	7.27	9.32	...	9.32	9.08	...	9.08	10.23	...	10.23
1.03 Information and Publicity	375.14	...	375.14	425.15	...	425.15	385.29	...	385.29	405.99	...	405.99
	-1.87	...	-1.87	...	...	...	...	...	...	...	...	...
<i>Net</i>	373.27	...	373.27	425.15	...	425.15	385.29	...	385.29	405.99	...	405.99
<i>Net</i>	471.05	...	471.05	504.79	...	504.79	467.89	...	467.89	495.74	...	495.74

Central Sector Schemes/Projects2. *Prasar Bharati*

2.01 Grants-in-aid to Prasar Bharati	427.52	...	427.52	390.00	...	390.00	390.00	...	390.00	350.00	...	350.00
	-12.36	...	-12.36	...	...	...	...	...	...	...	...	...
<i>Net</i>	415.16	...	415.16	390.00	...	390.00	390.00	...	390.00	350.00	...	350.00
2.02 Grants-in-aid to Prasar Bharati for Kisan Channel	26.25	...	26.25	60.00	...	60.00	60.00	...	60.00	80.00	...	80.00
<i>Total- Prasar Bharati</i>	441.41	...	441.41	450.00	...	450.00	450.00	...	450.00	430.00	...	430.00

3. *Information*

3.01 Development Communication and Information Dissemination	158.31	...	158.31	144.60	...	144.60	220.10	...	220.10	140.20	...	140.20
3.02 Media Infrastructure Development Programme	14.02	...	14.02	14.62	...	14.62	15.87	...	15.87	16.00	...	16.00
3.03 Human Resource Development	...	...	...	4.80	...	4.80	5.56	...	5.56	5.80	...	5.80
<i>Total- Information</i>	172.33	...	172.33	164.02	...	164.02	241.53	...	241.53	162.00	...	162.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Films												
4.01 Development Communication and Dissemination of Filmic Content	2.33	...	2.33	39.00	...	39.00	46.80	...	46.80	39.89	...	39.89
4.02 Infrastructure Development Programme relating to Film Sector	26.50	10.74	37.24	27.00	11.68	38.68	27.00	9.19	36.19	40.00	9.10	49.10
4.03 National Museum of Indian Cinema	...	0.08	0.08	...	28.69	28.69	...	34.39	34.39	...	8.00	8.00
4.04 Missions/Special Projects	...	...	...	29.91	5.20	35.11	15.01	2.00	17.01	100.01	10.00	110.01
<i>Total- Films</i>	<i>28.83</i>	<i>10.82</i>	<i>39.65</i>	<i>95.91</i>	<i>45.57</i>	<i>141.48</i>	<i>88.81</i>	<i>45.58</i>	<i>134.39</i>	<i>179.90</i>	<i>27.10</i>	<i>207.00</i>
5. Mass Communication												
5.01 Upgradation of IIMC to International Standards	1.44	...	1.44	6.00	...	6.00	1.85	...	1.85	4.00	...	4.00
5.02 Opening of New Regional Centres of Indian Institute of Mass Communication (IIMC)	7.56	...	7.56	13.00	...	13.00	13.00	...	13.00	14.00	...	14.00
<i>Total- Mass Communication</i>	<i>9.00</i>	<i>...</i>	<i>9.00</i>	<i>19.00</i>	<i>...</i>	<i>19.00</i>	<i>14.85</i>	<i>...</i>	<i>14.85</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>
6. Strengthening of Broadcasting Activities												
6.01 Strengthening of Electronic Media Centre	9.07	10.69	19.76	10.00	2.00	12.00	9.60	2.00	11.60	10.00	2.00	12.00
6.02 Supporting Community Radio Movement in India	...	...	...	4.00	...	4.00	3.63	...	3.63	4.00	...	4.00
6.03 Mission Digitization	...	...	...	5.00	...	5.00	3.00	...	3.00	5.00	...	5.00
6.04 Automation of Broadcasting Wing	...	...	...	4.50	...	4.50	1.00	...	1.00	2.00	...	2.00
<i>Total- Strengthening of Broadcasting Activities</i>	<i>9.07</i>	<i>10.69</i>	<i>19.76</i>	<i>23.50</i>	<i>2.00</i>	<i>25.50</i>	<i>17.23</i>	<i>2.00</i>	<i>19.23</i>	<i>21.00</i>	<i>2.00</i>	<i>23.00</i>
Total-Central Sector Schemes/Projects	660.64	21.51	682.15	752.43	47.57	800.00	812.42	47.58	860.00	810.90	29.10	840.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Support to Autonomous Bodies												
7.01 Prasar Bharati	13458.88	...	13458.88	2716.86	...	2716.86	2766.86	...	2766.86	2996.70	...	2996.70
	-11116.76	...	-11116.76	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>2342.12</i>	<i>...</i>	<i>2342.12</i>	<i>2716.86</i>	<i>...</i>	<i>2716.86</i>	<i>2766.86</i>	<i>...</i>	<i>2766.86</i>	<i>2996.70</i>	<i>...</i>	<i>2996.70</i>
7.02 Film and Television Institute of India, Pune	21.58	...	21.58	24.66	...	24.66	23.54	...	23.54	29.22	...	29.22
7.03 Satyajit Ray Film and Television Institute (SRFTI) Kolkata	12.14	...	12.14	13.47	...	13.47	13.37	...	13.37	14.37	...	14.37
7.04 Childrens Films Society of India	2.98	...	2.98	3.10	...	3.10	3.10	...	3.10	3.20	...	3.20
7.05 Indian Institute of Mass Communication	11.82	...	11.82	13.37	...	13.37	18.83	...	18.83	21.23	...	21.23
7.06 Press Council of India	6.47	...	6.47	7.38	...	7.38	7.41	...	7.41	8.54	...	8.54
<i>Total- Support to Autonomous Bodies</i>	<i>2397.11</i>	<i>...</i>	<i>2397.11</i>	<i>2778.84</i>	<i>...</i>	<i>2778.84</i>	<i>2833.11</i>	<i>...</i>	<i>2833.11</i>	<i>3073.26</i>	<i>...</i>	<i>3073.26</i>
Grand Total	3528.80	21.51	3550.31	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00

(vi) New Media Wing- The Research and Reference Division renamed as New Media Wing which collects and collates basic information on subjects of media interest for providing assistance to the Ministry and to its Media Units, Indian Missions abroad and newspapers and media agencies.

(vii) Photo Division is entrusted for official photo coverage of the day to day assignments of Prime Minister and Vice- President of India. It is also responsible for visual documentation and preparing photographs for internal and external publicity on behalf of Government of India.

(viii) Registrar of Newspapers for India (RNI) maintains statistical records/verification of titles for newspapers/periodicals. It also issues certificate of registration in respect of newspapers/periodicals.

(ix) It also includes provision for Contribution to International Programme for Development of Communication (IPDC) and Contribution to the Asian Institute of Broadcasting Development (AIBD), Contribution to membership of International Archive Organizations by National Film Archive of India (NFAI) and Private FM Radio Station.

(x) It includes Establishment Expenditure of (a) Films Division (which disseminates information on all important aspects of the country's life to Indian and Foreign audience through news-reels, short films and documentaries), (b) Directorate of Film Festivals (DFF) is vested with the responsibility of Promoting good cinema and organizing International Film Festival of India, Indian Panorama Film Festival and National Film Awards and also manage Siri for Auditorium, (c) National Film Archive of India (NFAI) which preserves the best of national and foreign film classics.

(xi) Electronic Media Monitoring Centre- The provision is for monitoring Television Channels/ Radio for violation of programme code and advertising code.

2.01. **Grants-in-aid to Prasar Bharati:** The Grant -in- aid is being provided to cover the gap in resources of Prasar Bharati in meeting its Revenue expenditure.

2.02. **Grants-in-aid to Prasar Bharati for Kisan Channel:** It includes the provision of grants-in-aid to Prasar Bharati for Kisan Channel.

3.01. **Development Communication and Information Dissemination:** The Umbrella Programme Development Communication and Information Dissemination includes the following schemes:

People's Empowerment through Development Communication (DAVP), Media Outreach Programme and Publicity for Special Events (PIB), Direct Contact Programme (DFP) and Social Media Platform (Main Secretariat).

3.02. **Media Infrastructure Development Programme:** The Umbrella Programme Media Infrastructure Development Programme includes schemes (a) Revamping & Restructuring of DAVP, (b) Modernization of PIB, (c) Revitalization, Up-gradation and modernization of Publications Division and Employment News, (d) National Centre of Photography and Special Drive for North Eastern States and (e) Strengthening of RNI Headquarters.

3.03. **Human Resource Development:** The Umbrella Programme Human Resource Development (HRD) includes schemes on (a) Training for HRD excluding Prasar Bharati, (b) International Media Programme, (c) Policy related Seminar etc., (d) HRD for Films Media and (e) Payment for Professional Services.

4.01. **Development Communication and Dissemination of Filmic Content:** The Umbrella Programme Development Communication and Dissemination of Filmic Content includes the following Schemes-

Promotion of Indian Cinema through Film Festivals and Film Markets in India and abroad, Production of films and documentaries in various Indian languages, Webcasting of Film Archives (Films Division) and Acquisition of archival films and film materials National Film Archive of India(NFAI).

4.02. **Infrastructure Development Programme relating to Film Sector:** The Umbrella Programme Infrastructure Development Programme relating to Film Sector includes the following Schemes:

Up gradation, modernization and expansion of CBFC and certification process, Siri Fort Complex (DFF), Films Division, National Film Archive of India including Jayakar Bungalow and setting up of digital library (NFAI), FTII and SRFTI (Kolkata).

4.03. **National Museum of Indian Cinema:** National Museum of Indian Cinema (Film Division) procures various regional languages movies across the country.

4.04. **Missions/Special Projects:** The Umbrella Programme Missions / Special Project includes the following Schemes:-

National Film Heritage Mission (Main Secretariat), Anti-Piracy Initiatives and Setting up a national centre of excellence for animation, gaming and Special Effects.

5. **Mass Communication:** It covers upgradation of IIMC to International Standards for undertaking teaching, training and research in the area of Mass Communication and opening of new regional centres of IIMC.

6.01. **Strengthening of Electronic Media Centre:** The provision includes revenue and capital expenditure on Electronic Media Monitoring Centre which supervises observation of the programme code and advertising code by TV/Radio channels.

6.02. **Supporting Community Radio Movement in India:** The provision is for community radio movements which are particularly relevant among the illiterate.

6.03. **Mission Digitization:** The provision is for effective monitoring of the seedlings of the Set Top Boxes (STBs).

6.04. **Automation of Broadcasting Wing:** The provision is to develop a secure online portal for expeditious disposal of the application for new TV Channels.

7. **Support to Autonomous Bodies:** 7.01 to 7.06:- The provision is for the establishment and other expenditure of the respective Autonomous Bodies

MINISTRY OF LABOUR AND EMPLOYMENT

DEMAND NO. 60

Ministry of Labour and Employment*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4819.16	12.87	4832.03	6432.83	21.15	6453.98	5339.31	16.29	5355.60	7355.53	22.85	7378.38
Recoveries	-189.86	-0.11	-189.97	-211.24	-0.14	-211.38	-181.38	-0.14	-181.52	-190.00	...	-190.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4629.30	12.76	4642.06	6221.59	21.01	6242.60	5157.93	16.15	5174.08	7165.53	22.85	7188.38
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	40.02	...	40.02	47.89	...	47.89	47.89	...	47.89	58.00	...	58.00
2. Labour Bureau	9.41	0.02	9.43	11.05	0.03	11.08	11.05	0.03	11.08	12.71	0.03	12.74
3. Other Expenditure related to Chief Labour Commissioner, Central Government Industrial Tribunal, Research and Information Technology	55.01	...	55.01	67.44	...	67.44	66.14	...	66.14	76.28	...	76.28
4. Directorate General of Factory Advice Services (DGFASLI)	18.49	...	18.49	21.63	...	21.63	21.63	...	21.63	24.88	...	24.88
5. Directorate General of Mines Safety (DGMS)	49.45	...	49.45	54.15	0.05	54.20	56.43	0.15	56.58	64.95	0.15	65.10
6. International Cooperation	17.00	...	17.00	17.61	...	17.61	20.08	...	20.08	22.00	...	22.00
7. Directorate General of Employment	42.72	...	42.72	46.26	0.23	46.49	36.38	0.15	36.53	50.84	0.16	51.00
Total-Establishment Expenditure of the Centre	232.10	0.02	232.12	266.03	0.31	266.34	259.60	0.33	259.93	309.66	0.34	310.00
Central Sector Schemes/Projects												
8. Labour and Employment Statistical System (LESS)	35.89	0.04	35.93	48.75	1.25	50.00	41.80	0.20	42.00	67.65	0.35	68.00
Industrial Relations												
9. Strengthening of Adjudication Machinery and holding of Lok Adalats	4.55	...	4.55	8.50	...	8.50	7.65	...	7.65	10.00	...	10.00
10. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	11.52	...	11.52	16.22	0.28	16.50	11.95	1.18	13.13	19.80	0.20	20.00
Total-Industrial Relations	16.07	...	16.07	24.72	0.28	25.00	19.60	1.18	20.78	29.80	0.20	30.00
Working Condition and Safety												
11. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	1.94	0.05	1.99	3.50	0.06	3.56	3.22	0.06	3.28	5.20	0.06	5.26
12. Strengthening of DGFASLI organization and OSH in factories, ports and docks	2.08	2.40	4.48	5.27	2.44	7.71	4.87	2.44	7.31	11.00	6.00	17.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Establishment of Regional Labour Institute at Shillong for North East Regions	...	...	...	0.03	...	0.03	0.01	...	0.01	0.04	...	0.04
14. Mine Accidents Analysis and Modernization of Information Database	4.43	...	4.43	7.80	...	7.80	6.40	...	6.40	10.00	...	10.00
15. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	5.77	0.17	5.94	9.00	5.70	14.70	7.55	5.70	13.25	12.00	5.00	17.00
Total-Working Condition and Safety	14.22	2.62	16.84	25.60	8.20	33.80	22.05	8.20	30.25	38.24	11.06	49.30
16. Labour Welfare Scheme	205.64	1.52	207.16	293.67	8.77	302.44	238.24	4.84	243.08	374.15	5.85	380.00
Social Security Schemes for Workers												
17. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	45.32	...	45.32	144.50	...	144.50	0.50	...	0.50	100.00	...	100.00
18. Employees Pension Scheme, 1995	3540.00	...	3540.00	4025.00	...	4025.00	4025.00	...	4025.00	4771.18	...	4771.18
19. Social Security for Plantation Workers in Assam	17.90	...	17.90	43.09	...	43.09	43.09	...	43.09	50.00	...	50.00
Total-Social Security Schemes for Workers	3603.22	...	3603.22	4212.59	...	4212.59	4068.59	...	4068.59	4921.18	...	4921.18
20. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	93.90	...	93.90	140.00	...	140.00	108.00	...	108.00	160.00	...	160.00
21. Skill Development Training	185.78	8.35	194.13	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	4154.72	12.53	4167.25	4745.33	18.50	4763.83	4498.28	14.42	4512.70	5591.02	17.46	5608.48
Other Central Sector Expenditure												
Autonomous Bodies												
22. Central Board for Workers Education	65.27	...	65.27	68.97	...	68.97	76.30	...	76.30	90.00	...	90.00
23. National Labour Institute	10.08	...	10.08	14.71	...	14.71	15.25	...	15.25	15.00	...	15.00
Total-Autonomous Bodies	75.35	...	75.35	83.68	...	83.68	91.55	...	91.55	105.00	...	105.00
Others												
24. Transfer to/from Labour Welfare Funds												
24.01 To	171.64	...	171.64	211.38	...	211.38	191.38	...	191.38	190.00	...	190.00
24.02 From	-189.86	-0.11	-189.97	-211.24	-0.14	-211.38	-191.24	-0.14	-191.38	-190.00	...	-190.00
<i>Net</i>	<i>-18.22</i>	<i>-0.11</i>	<i>-18.33</i>	<i>0.14</i>	<i>-0.14</i>	<i>...</i>	<i>0.14</i>	<i>-0.14</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Other Central Sector Expenditure	57.13	-0.11	57.02	83.82	-0.14	83.68	91.69	-0.14	91.55	105.00	...	105.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
25. Skill Development Mission	122.24	...	122.24	...	...	...	...	...	...	...	...	...
Jobs and Skill Development												
26. Employment Generation Programs												
26.01 Coaching and Guidance for SC,ST and Other Backward Classes	14.82	0.08	14.90	20.21	0.14	20.35	19.86	0.14	20.00	25.85	0.15	26.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26.02 Employment Promotion Scheme	0.69	0.24	0.93	7.20	1.20	8.40	7.20	1.20	8.40	9.00	4.90	13.90
26.03 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	1000.00	...	1000.00	200.00	...	200.00	1000.00	...	1000.00
26.04 National Career Services	47.60	...	47.60	99.00	1.00	100.00	81.30	0.20	81.50	125.00	...	125.00
<i>Total- Employment Generation Programs</i>	<i>63.11</i>	<i>0.32</i>	<i>63.43</i>	<i>1126.41</i>	<i>2.34</i>	<i>1128.75</i>	<i>308.36</i>	<i>1.54</i>	<i>309.90</i>	<i>1159.85</i>	<i>5.05</i>	<i>1164.90</i>
Total-Centrally Sponsored Schemes	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
Grand Total	4629.30	12.76	4642.06	6221.59	21.01	6242.60	5157.93	16.15	5174.08	7165.53	22.85	7188.38
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	14.82	...	14.82	18.91	...	18.91	18.56	...	18.56	23.85	...	23.85
2. Labour and Employment	4408.30	...	4408.30	5888.04	...	5888.04	4991.43	...	4991.43	6346.34	...	6346.34
3. Secretariat-Social Services	40.02	...	40.02	47.89	...	47.89	47.89	...	47.89	58.00	...	58.00
4. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	0.08	0.08	...	0.14	0.14	...	0.14	0.14	...	0.15	0.15
5. Capital Outlay on other Social Services	...	12.68	12.68	...	20.87	20.87	...	16.01	16.01	...	22.70	22.70
Total-Social Services	4463.14	12.76	4475.90	5954.84	21.01	5975.85	5057.88	16.15	5074.03	6428.19	22.85	6451.04
Others												
6. North Eastern Areas	...	...	...	155.00	...	155.00	60.95	...	60.95	687.84	...	687.84
7. Grants-in-aid to State Governments	162.42	...	162.42	111.25	...	111.25	38.60	...	38.60	49.00	...	49.00
8. Grants-in-aid to Union Territory Governments	3.74	...	3.74	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total-Others	166.16	...	166.16	266.75	...	266.75	100.05	...	100.05	737.34	...	737.34
Grand Total	4629.30	12.76	4642.06	6221.59	21.01	6242.60	5157.93	16.15	5174.08	7165.53	22.85	7188.38

1. **Secretariat:** Provides expenditure for Secretariat of the Ministry.

2. **Labour Bureau:** Provides establishment related expenditure of Labour Bureau.

3. **Other Expenditure related to Chief Labour Commissioner, Central Government**

Industrial Tribunal, Research and Information Technology: Provides establishment related expenditure for Other Items related CLC(C), CGITs, Research and Information Technologies.

4. **Directorate General of Factory Advice Services (DGFASLI):** Provides establishment related expenditure for Directorate General of Factory Advice Services (DGFASLI).

5. **Directorate General of Mines Safety (DGMS):** Provides establishment related expenditure for Directorate General of Mines Safety.

6. **International Cooperation:** International Co-operation includes payment of annual subscription to International Labour Organisation (ILO), International Social Security Association and funds for providing accommodation and infrastructural facilities to the Regional Office of ILO and Asian Regional Team for Employment Promotion.

7. **Directorate General of Employment:** Provides establishment related expenditure for Directorate General of Employment.

8. **Labour and Employment Statistical System (LESS):** Provides for collection and publication of statistics, conducting enquiries, surveys and research studies on various Labour subjects.

9. **Strengthening of Adjudication Machinery and holding of Lok Adalats:** Provides for expenditure incurred in connection with disposal of the industrial disputes under the Central sphere.

10. **Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner:** Provides for expenditure incurred in connection with Promotion of harmonious industrial relations speedy implementation of labour laws, awards and agreements, laying down code of discipline, etc, for improving industrial relations, personnel policies and practices, etc. in public section undertakings.

11. **Development of Regional Labour Institute, Faridabad as National Centre of Excellence:** Provides for meeting the specialized needs of Micro Small and Medium Enterprises and Chemical Process Industries in the area of Occupational safety and Health system. The objective of the centre are to act as a specialized training centre carrying out technical activities, providing door-step facility to impart skills creating Technical Data Bank and Analysis Center for Chemical Process Industries.

12. **Strengthening of DGFASLI organization and OSH in factories, ports and docks:** Provides for expenditure incurred on the activities which are being taken in order To strengthen the infrastructure facilities at DGFASLI for improving occupational safety and health in factories throughout the country thereby contributing to prevention and control of occupational injuries and diseases, setting up of accreditation mechanism, implementing e- governance, enhancing skill and capability of DGFASLI Officials.

13. **Establishment of Regional Labour Institute at Shillong for North East Regions:** The Centre promotes occupational safety, health and work environment of the industries located in North East Region, which has a large presence of small agro-based industrial units.

14. **Mine Accidents Analysis and Modernization of Information Database:** The object of the scheme to mitigate risk of disasters and accidents in mines through detailed analysis of accidents and dangerous occurrences using risk assessment and management techniques and activate promotional channels. Identification of mines having highest risk of accidents/disasters through details investigation into the operating system and environment in the mine and prepare a risk management plan for such mines for implementation.

15. **Strengthening of Infrastructure facilities and core functions of DGMS:** The objectives of the scheme are to render scientific and technological support to the enforcement wing of DGMS. To develop, improve and update need based rescue and emergency response service to the mining industry. To conduct occupation safety, health and welfare survey in mines of unorganized sectors.

16. **Labour Welfare Scheme:** The schemes provide for welfare of Beedi Workers, Labour Working in Mica Mines, Iron, Chrome, (excluding coal mines workers) Manganese ore Mines. Limestone and Dolomite Mines and Cine Workers. Expenditure in respect of Bidi workers is met from Labour Welfare Funds.

17. **Creation of National Platform of Unorganized Workers and allotment of an Aadhar seeded identification numbers:** Under this scheme, an Information Technology (IT) driven platform will be set up to track and facilitate delivery of benefits of various welfare schemes including those of social security to the unorganized workers.

18. **Employees Pension Scheme, 1995:** Provides for Family Pension and life Insurance benefits to industrial workers. The provision is for the Governments contribution to the schemes.

It includes the funds allocated for North East, Scheduled Castes Component (SCC) & Scheduled Tribe Component (STC).

19. **Social Security for Plantation Workers in Assam:** The scheme provides for family pension-cum-life insurance for Plantation Workers in Assam, Deposit Link Insurance Scheme for Tea Plantation Workers in Assam. These schemes are administered through the State Government of Assam in

respect of plantation workers in Assam, who are governed by the Assam Tea Plantation Provident Fund and Family Pension and Employees Deposit Linked Insurance Act administered by the Government of Assam. The provision caters for Central Government contribution to the Scheme as also for the reimbursement of administrative charges.

20. **National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour:** Provides for the formulation, co-ordination and Provides for the formulation, co-ordination and implementation of policies and programmes concerning the welfare of National Child labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour.

21. **Skill Development Training:** Scheme has been transferred to Ministry of Skill Development from 20th April, 2016.

22. **Central Board for Workers Education:** The scheme of workers education aims to achieving the objectives of creating and increasing awareness and educating the workforce for their effective participating in the socio economic development of the country. To achieve these objective, various training programmes are conducted by the board for the workers of organized, unorganized, rural and informal sector at national, regional and unit levels through a network of 50 Regional and 9 Sub Regional Directorates spread all over the country and an apex Training Institutes viz. Indian Institute of Workers Education at Mumbai.

23. **National Labour Institute:** The V.V. Giri National Labour Institute is a premier Institute of Labour Research, Training and Education. Since its inception the Institute has endeavoured through research, training and publication to reach all those who are concerned with various aspect of labour, both in the organized and unorganized sectors.

24. **Transfer to/from Labour Welfare Funds:** Represents the difference between the transfer proceeds of cess to various Labour Welfare Funds and the expenditure on Labour Welfare met from these funds.

25. **Skill Development Mission:** Scheme has been transferred to Ministry of Skill Development from 20th April, 2016.

26.01. **Coaching and Guidance for SC,ST and Other Backward Classes:** The Scheme provides for setting up of Coaching and Guidance Centres for SC/ST to provide confidence building training programmes and vocational guidance for candidates belonging to these categories. These coaching-cum-guidance centres have been involved in pre-recruitment training courses for various nationalized Banks and agencies. Another scheme to impart refresher training to SC/ST candidates registered with the employment exchanges has also been introduced in some Coaching-cum-Guidance Centres.

26.02. **Employment Promotion Scheme:** Vocational Rehabilitation Centres for handicapped have been set up to evaluate the residual capacities of PWDs, provide them vocational training, offer vocational guidance and career counselling and assist them in the process of economic rehabilitation.

26.03. **Pradhan Mantri Rojgar Protsahan Yojna:** The scheme has been designed to incentivize employers for generation of new employment, wherein Govt. of India pays employers contribution of 8.33% of wages under EPS scheme in respect of new employees for first 3 years.

26.04. **National Career Services:** National Career Service Project is a Mission Mode Project which envisages a digital portal that provides a nationwide online platform for jobseekers and employers for job matching in a dynamic, efficient and responsive manner. It has a rich repository of career content of over 3000

occupations. The portal also facilitates organization of job fairs where both employers and job seekers can interact. It envisages setting up of Model Career Centres (MCCs) to be established by States to deliver employment service using technology.

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 61

Law and Justice*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2950.12	6.82	2956.94	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
Recoveries	-7.75	...	-7.75	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	153.52	...	153.52	221.43	0.32	221.75	194.33	0.32	194.65	209.69	0.27	209.96
2. Tax Tribunals	65.30	6.82	72.12	73.48	87.69	161.17	85.01	30.00	115.01	98.35	71.00	169.35

Total-Establishment Expenditure of the Centre

218.82	6.82	225.64	294.91	88.01	382.92	279.34	30.32	309.66	308.04	71.27	379.31
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Central Sector Schemes/Projects**National Mission for Justice Delivery and Legal Reforms**

3. Action Research and Studies on Judicial Reforms	...	...	...	9.00	...	9.00	9.00	...	9.00	9.50	...	9.50
4. e-Courts Phase II	220.03	...	220.03	286.00	...	286.00	364.45	...	364.45	416.00	...	416.00
5. Strengthening of Access to Justice in India (SAJI)	2.11	...	2.11	5.00	...	5.00	6.45	...	6.45	7.00	...	7.00
6. Actual Recoveries	-7.75	...	-7.75	...	...	...	...	...	...	...	...	...

Total-National Mission for Justice Delivery and Legal Reforms

214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
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Total-Central Sector Schemes/Projects

214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
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Other Central Sector Expenditure**Autonomous Bodies**

7. International Centre for Alternative Dispute Resolution(ICADR)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
8. National Judicial Academy	10.74	...	10.74	20.74	...	20.74	14.00	...	14.00	16.00	...	16.00
9. National Legal Services Authority	67.97	...	67.97	140.00	...	140.00	83.95	...	83.95	100.00	...	100.00
10. Indian Law Institute (ILI)	4.41	...	4.41	5.31	...	5.31	1.00	...	1.00	2.00	...	2.00
11. Institute of Constitutional and Parliamentary Studies (ICPS)	1.29	...	1.29	1.72	...	1.72	1.72	...	1.72	0.02	...	0.02

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
Total-Other Central Sector Expenditure	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
12. Gram Nyayalayas	...	...	...	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
13. Infrastructure Facilities for Judiciary	566.09	...	566.09	595.01	...	595.01	538.76	...	538.76	621.21	...	621.21
Total-Centrally Sponsored Schemes	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
Other Grants/Loans/Transfers												
14. Organs of Elections												
14.01 Lok Sabha Elections	1314.96	...	1314.96	1761.43	...	1761.43	1761.43	...	1761.43	876.00	...	876.00
14.02 Identity Cards to Voters	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	100.00	...	100.00
14.03 Other Election Expenses	140.10	...	140.10	147.86	...	147.86	147.86	...	147.86	608.61	...	608.61
<i>Total- Organs of Elections</i>	<i>1495.06</i>	...	<i>1495.06</i>	<i>1949.29</i>	...	<i>1949.29</i>	<i>1949.29</i>	...	<i>1949.29</i>	<i>1584.61</i>	...	<i>1584.61</i>
15. EVMs for Election Commission	363.60	...	363.60	1700.00	...	1700.00	780.00	...	780.00	...	1000.00	1000.00
Total-Other Grants/Loans/Transfers	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	1000.00	2584.61
Grand Total	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
B. Developmental Heads												
General Services												
1. Administration of Justice	338.68	...	338.68	516.19	...	516.19	481.63	...	481.63	564.39	...	564.39
2. Elections	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	...	1584.61
3. Collection of Taxes on Income and Expenditure	65.27	...	65.27	73.48	...	73.48	85.01	...	85.01	98.35	...	98.35
4. Secretariat-General Services	96.19	...	96.19	126.81	...	126.81	120.06	...	120.06	135.41	...	135.41
5. Other Administrative Services	17.48	...	17.48	21.21	...	21.21	23.88	...	23.88	22.17	...	22.17
6. Capital Outlay on Other Administrative Services	...	6.82	6.82	...	88.01	88.01	...	30.32	30.32	...	1071.27	1071.27
Total-General Services	2376.28	6.82	2383.10	4386.98	88.01	4474.99	3439.87	30.32	3470.19	2404.93	1071.27	3476.20
Others												
7. North Eastern Areas	...	...	...	90.00	...	90.00	92.36	...	92.36	106.17	...	106.17
8. Grants-in-aid to State Governments	503.09	...	503.09	460.01	...	460.01	425.74	...	425.74	486.29	...	486.29
9. Grants-in-aid to Union Territory Governments	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
Total-Others	566.09	...	566.09	625.01	...	625.01	593.10	...	593.10	667.46	...	667.46

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66

1. **Secretariat:** The provision is for Secretariat expenditure of Deptt. of Legal Affairs, Legislative Department, Deptt. of Justice, Official language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) and Appellate Tribunal for Foreign exchange(ATFE).

3. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking Action Research/Revolution/ Monitoring Studies, organizing seminars/conferences etc.,

4. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enablement of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary

5. **Strengthening of Access to Justice in India (SAJI):** The provision is for implementing a project on Access to justice for Marginalized People by the Deptt. of Justice with UNDP support.

6. **Actual Recoveries:** Actual Recovery under Major Head 2020 and 2052

7. **International Centre for Alternative Dispute Resolution(ICADR):** The provision is for providing grants to the Institute/Autonomous Body

8. **National Judicial Academy:** The provision is for providing grants to the Institute.

9. **National Legal Services Authority:** The provision is for providing grants to the Institute.

10. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

11. **Institute of Constitutional and Parliamentary Studies (ICPS):** The provision is for providing grants to the Institute.

12. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

13. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with Legislature and North Eastern Region and Sikkim.

14.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

14.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Governments share to States and UT Government on issuance of photo-identity cards to the voters.

14.03. **Other Election Expenses:** The provision is for reimbursement of Central Governments on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc

15. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission.

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 62

Election Commission*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Election Commission of India	68.22	17.00	85.22	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
Other Central Sector Expenditure												
Others												
2. Actual Recoveries	-0.62	...	-0.62	...	...	...	...	...	...	...	...	...
Grand Total	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
B. Developmental Heads												
General Services												
1. Elections	67.60	...	67.60	81.52	...	81.52	83.00	...	83.00	113.00	...	113.00
2. Capital Outlay on Public Works	...	17.00	17.00	...	40.00	40.00	...	63.00	63.00	...	33.00	33.00
Total-General Services	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
Grand Total	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00

1. **Election Commission of India:** The provision is mainly for the establishment related expenditure of the Election Commission of India and for the expenditure to be incurred on construction of India International Institute of Democracy and Election Management (IIIDEM) campus and purchase of land for additional building for Election Commission. It also includes provision for purchase of computer items and maintenance thereof in the Commission and for the scheme of National Voters Awareness Campaign/ Training.

MINISTRY OF LAW AND JUSTICE

No. 63 (APPROPRIATION)

Supreme Court of India*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
A. The Budget allocation, net of recoveries, is given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Supreme Court of India	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
Grand Total	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
B. Developmental Heads												
General Services												
1. Administration of Justice	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
Total-General Services	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
Grand Total	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00

1. **Supreme Court of India:** This appropriation provides for administrative and other expenditure of the Supreme Court of India. This includes the provision for salaries and travel expenses in respect of Hon'ble Chief Justice and other Judges, staff and officers of the Registry including the Departmental Canteen, charges for professional service towards personnel deployed for security and expenditure on establishment related needs including stationery, office equipments, security equipments, maintenance of CCTV and printing of annual Report of the Supreme Court.

MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

DEMAND NO. 64

Ministry of Micro, Small and Medium Enterprises*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2831.42	2.95	2834.37	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
Recoveries	-5.63	...	-5.63	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2825.79	2.95	2828.74	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	11.74	...	11.74	14.11	...	14.11	16.43	...	16.43	17.21	...	17.21
2. Development Commissioner (MSME)	20.63	...	20.63	25.46	...	25.46	22.28	...	22.28	26.26	...	26.26
Total-Establishment Expenditure of the Centre	32.37	...	32.37	39.57	...	39.57	38.71	...	38.71	43.47	...	43.47
Central Sector Schemes/Projects												
Development of Khadi, Village and Coir Industries												
3. Khadi Grant (KG)	380.45	...	380.45	315.35	...	315.35	315.35	...	315.35	315.00	...	315.00
4. Village Industries (VI) Grant	48.26	...	48.26	34.37	...	34.37	34.37	...	34.37	34.00	...	34.00
5. Khadi, VI and Coir (S and T)	3.00	...	3.00	9.00	...	9.00	9.00	...	9.00	5.00	...	5.00
6. Khadi Reform Development Package (ADB Assistance)	14.85	...	14.85	5.00	...	5.00	5.00	...	5.00	101.39	...	101.39
7. Market Promotion and Development Assistance	...	...	...	341.63	...	341.63	341.53	...	341.53	340.00	...	340.00
8. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	30.29	...	30.29	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
9. Coir Vikas Yojana	45.32	...	45.32	45.45	...	45.45	50.75	...	50.75	50.00	...	50.00
10. Coir Udyami Yojana	6.88	...	6.88	20.00	...	20.00	15.00	...	15.00	10.00	...	10.00
11. Loans to Khadi Village and Coir Industries	...	0.33	0.33	...	0.55	0.55	...	0.35	0.35	...	0.60	0.60
Total-Development of Khadi, Village and Coir Industries	529.05	0.33	529.38	845.80	0.55	846.35	846.00	0.35	846.35	930.39	0.60	930.99
Technology Upgradation and Quality Certification												
12. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	69.59	...	69.59	100.00	...	100.00	20.00	...	20.00	50.00	...	50.00
13. National Manufacturing Competitiveness Programme (NMCP)	298.45	...	298.45	385.00	...	385.00	630.00	...	630.00	506.00	...	506.00
Total-Technology Upgradation and Quality Certification	368.04	...	368.04	485.00	...	485.00	650.00	...	650.00	556.00	...	556.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes												
14. Prime Minister Employment Generation Programme (PMEGP)	1280.80	...	1280.80	1139.00	...	1139.00	1120.00	...	1120.00	1024.49	...	1024.49
15. Interest Subsidy Eligibility Certificate	40.07	...	40.07	49.50	...	49.50	49.50	...	49.50	50.00	...	50.00
16. Credit Support Programme	70.99	...	70.99	50.00	...	50.00	2017.78	...	2017.78	3002.00	...	3002.00
17. India Inclusive Innovation Fund	...	...	...	1.00	...	1.00	...	...	...	...	...	...
18. Performance and Credit Rating Scheme	37.00	...	37.00	200.00	...	200.00	55.72	...	55.72	10.00	...	10.00
Total-Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes	1428.86	...	1428.86	1439.50	...	1439.50	3243.00	...	3243.00	4086.49	...	4086.49
Market Promotion Scheme												
19. Marketing Development Assistance (MDA)	13.01	...	13.01	15.50	...	15.50	10.00	...	10.00	15.00	...	15.00
20. Marketing Assistance Scheme (MAS)	16.52	...	16.52	20.00	...	20.00	19.80	...	19.80	15.00	...	15.00
21. International Cooperation Scheme	3.60	...	3.60	8.00	...	8.00	5.00	...	5.00	5.00	...	5.00
Total-Market Promotion Scheme	33.13	...	33.13	43.50	...	43.50	34.80	...	34.80	35.00	...	35.00
Entrepreneurship and Skill Development												
22. Mahatma Gandhi Institute for Rural Industrialisation	6.02	...	6.02	10.15	...	10.15	10.15	...	10.15	10.00	...	10.00
23. Promotional Services Institutions and Programme	119.66	...	119.66	138.20	...	138.20	152.00	...	152.00	160.00	...	160.00
24. Assistance to Training Institutions	72.87	...	72.87	79.99	...	79.99	43.34	...	43.34	30.00	...	30.00
25. Rajiv Gandhi Udyami Mitra Yojana	0.99	...	0.99	1.00	...	1.00	0.70	...	0.70	...	...	...
26. MSME Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Entrepreneurship and Skill Development	199.54	...	199.54	229.35	...	229.35	206.20	...	206.20	200.01	...	200.01
Infrastructure Development Programme												
27. Infrastructure Development and Capacity Building	190.05	...	190.05	266.00	...	266.00	239.00	...	239.00	300.00	...	300.00
28. Infrastructure Development and Capacity Building-EAP Component	31.71	...	31.71	75.00	...	75.00	155.00	...	155.00	250.00	...	250.00
29. Construction of Office Accomodation- Capital Outlay on Public Works	...	2.62	2.62	...	10.00	10.00	...	16.00	16.00	...	10.00	10.00
Total-Infrastructure Development Programme	221.76	2.62	224.38	341.00	10.00	351.00	394.00	16.00	410.00	550.00	10.00	560.00
Research and Evaluation Studies												
30. Upgradation of Database	18.57	...	18.57	28.50	...	28.50	12.65	...	12.65	9.00	...	9.00
31. Survey, Studies and Policy Research	0.13	...	0.13	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
32. National Schedule Caste/Schedule Tribe Hub Centre	...	...	...	...	...	...	20.00	...	20.00	60.00	...	60.00
Total-Research and Evaluation Studies	18.70	...	18.70	30.50	...	30.50	33.65	...	33.65	70.00	...	70.00
Total-Central Sector Schemes/Projects	2799.08	2.95	2802.03	3414.65	10.55	3425.20	5407.65	16.35	5424.00	6427.89	10.60	6438.49
Other Central Sector Expenditure												
Others												
33. Actual Recovery	-5.66	...	-5.66	...	...	...	...	...	...	...	...	...
Grand Total	2825.79	2.95	2828.74	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	2.62	2.62	...	9.50	9.50	...	12.50	12.50	...	9.00	9.00
Total-General Services	...	2.62	2.62	...	9.50	9.50	...	12.50	12.50	...	9.00	9.00
Economic Services												
2. Village and Small Industries	2814.08	...	2814.08	3140.61	...	3140.61	4957.00	...	4957.00	5810.30	...	5810.30
3. Secretariat-Economic Services	11.74	...	11.74	14.11	...	14.11	16.43	...	16.43	17.21	...	17.21
4. Loans for Village and Small Industries	...	0.33	0.33	...	0.55	0.55	...	0.35	0.35	...	0.60	0.60
Total-Economic Services	2825.82	0.33	2826.15	3154.72	0.55	3155.27	4973.43	0.35	4973.78	5827.51	0.60	5828.11
Others												
5. North Eastern Areas	...	...	...	299.50	...	299.50	472.93	...	472.93	643.85	...	643.85
6. Grants-in-aid to State Governments	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
7. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	...	...	...	...	...	...
8. Capital Outlay on North Eastern Areas	...	...	...	...	0.50	0.50	...	3.50	3.50	...	1.00	1.00
Total-Others	-0.03	...	-0.03	299.50	0.50	300.00	472.93	3.50	476.43	643.85	1.00	644.85
Grand Total	2825.79	2.95	2828.74	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Small Industries Corporation	...	519.86	519.86	...	439.00	439.00	...	308.09	308.09	...	439.00	439.00
Total	...	519.86	519.86	...	439.00	439.00	...	308.09	308.09	...	439.00	439.00

1. **Secretariat:** Provides for establishment related expenses etc. for the Ministry of Micro, Small and Medium Enterprises.

2. **Development Commissioner (MSME):** The Office of Development Commissioner (MSME) is the nodal body for formulating, coordinating and monitoring policies and programmes for promotion and development of micro, small and medium enterprises in the country. Provision is for establishment related expenses of Headquarter DC (MSME).

3. **Khadi Grant (KG):** : (a) Under Khadi Grant budgetary head, an allocation for promotion and development of khadi.

(b) Workshed Scheme for Khadi Artisans.

(c) Strengthening infrastructure of existing weak Khadi institutions and assistance for marketing infrastructure.

4. **Village Industries (VI) Grant:** The budget provision under this sub-head is meant for promotion and development of village industries through technology upgradation and appropriate IT support, allocation for development of new products, designs and better packaging for VI products, undertaking Human Resource Development through upgradation of existing training centres of KVIC/KVIBs and institutions affiliated to KVIC/KVIBs, providing Common Facilities etc.

5. **Khadi, VI and Coir (S and T):** This sub-head provides budgetary allocation for incurring expenditure on various R&D activities being undertaken by KVIC for Khadi and Village Industries.

6. **Khadi Reform Development Package (ADB Assistance):** Under this Reform Package, it is proposed to revitalize the Khadi sector with enhanced sustainability of Khadi, increased incomes and employment to artisans, increased artisans welfare and to enable KVIC to stand on its own with gradually decreasing dependence on Government Grants. Initially, the programme will be implemented in 300 khadi institutions keeping in mind the needs of regional balance, geographical spread and inclusion of backward areas. A KVI Programme has also been launched in the Hill, Border & Left Wing Extremism LWE affected areas in respect of 100 institutions.

7. **Market Promotion and Development Assistance:** The MDA scheme of KVIC has been modified as Market Promotion and Development Assistance scheme (MPDA). MPDA scheme is formulated as a unified scheme by merging different schemes/sub-schemes/components of different Heads implemented in the 11th Plan, namely, Market Development Assistance, Publicity, Marketing and Market promotion. A new component of Infrastructure namely setting up of Marketing Complexes/ Khadi Plazas has been added to expand the marketing net worth of Khadi & VI products.

Under the erstwhile MDA scheme financial assistance was distributed amongst Producing Institutions (30%), Selling Institutions (45%) and Artisans (25%). Under the modified MPDA scheme financial assistance is distributed amongst Producing Institutions (40%), Selling Institutions (20%) and Artisans (40%). This will lead to increase in the earnings of artisans.

8. **Scheme for Fund for Regeneration of Traditional Industries (SFURTI):** Government, in the Union Budget for 2013-14, has announced setting up of 800 clusters of Khadi, Village Industries and Coir during XII Plan to cover around 4 lakh artisans.

9. **Coir Vikas Yojana:** The Coir Board is a statutory body established under the Coir Industry Act, 1953 for promoting overall development of the coir industry and improving the living condition of the workers engaged in this traditional industry. The activities of the Board for development of coir industries, inter-alia, include undertaking scientific, technological and economic research and development activities; developing new products & designs; and marketing of coir and coir products in India and abroad.

10. **Coir Udyami Yojana:** The Ministry through Coir Board is implementing a central sector Scheme of Rejuvenation, Modernization and Technology Upgradation of Coir Industry (REMOT). Under this scheme, financial assistance is provided for replacement of outdated ratts/looms and for construction of workshops so as to increase productivity/production and earnings of workers.

12. **ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship):** ASPIRE (A Scheme for Promoting Innovation, Rural Industry and Entrepreneurship) was launched on 18.3.2015 to accelerate entrepreneurship and to promote start-ups for innovation and entrepreneurship in agro-industry. Under ASPIRE, 80 Livelihood Business Incubation (LBI) centres are to be set up in which a total of 104000 incubates will be trained and 30 (10 new & 20 existing) Technology Business Incubation (TBI) centres will be supported and setup. A Fund of Funds has been created under SIDBI for start-ups. As on 28.12.2016, 50 LB/s and 5 TB/s have been approved with total support of ₹ 40.64 crore.

13. **National Manufacturing Competitiveness Programme (NMCP):** The programme covers Credit Linked Capital Subsidy Schemes, schemes of National Manufacturing Competitiveness Programme (six Schemes) viz. Lean Manufacturing Scheme, Promotion of ICT Tools, Technology Upgradation Quality Certification (TEQUP), Incubation Centre, Intellectual Property Rights (IPR) and Bar Code, Financial support to MSMEs in ZED certification scheme (ZED Scheme).

14. **Prime Minister Employment Generation Programme (PMEGP):** A credit linked subsidy scheme titled Prime Minister Employment Generation Programme (PMEGP) was launched in 2008-09 through merger of the erstwhile schemes of Prime Minister Rozgar Yojana (PMRY) and Rural Employment Generation Programme (REGP). PMEGP is aimed at generating self-employment opportunities through establishment of micro-enterprises in the non-farm sector by helping traditional artisans and unemployed youth. General category beneficiaries can avail of margin money subsidy of 25% of the project cost in rural areas and 15% in urban areas. For beneficiaries belonging to special categories such as scheduled caste/scheduled tribe /women the margin money subsidy is 35% in rural areas and 25% in urban areas. The maximum cost of projects is ₹25 lakh in the manufacturing sector and ₹10 lakh in the service sector.

15. **Interest Subsidy Eligibility Certificate:** ISEC scheme is the major source of funding for Khadi programme introduced in May 1977 to mobilize funds from banking institutions to fill the gap in the actual fund requirement and its availability from budgetary sources. Under the ISEC Scheme, credit at the concessional rate of interest is made available as per the requirement of the institutions. The institution is required to pay only 4%. Any interest charged by banks over 4% will be paid by Central Government through KVIC. All khadi institutions registered with the KVIC/State Khadi and Village Industries Boards (KVIBs) can avail of financing under the ISEC scheme.

16. **Credit Support Programme:** Under credit support programme, through the Credit Guarantee Trust Fund for Micro and Small Enterprises (CGTMSE) Credit Guarantee Scheme for Micro and Small Enterprises is operational and through this scheme, the guarantee cover is provided for collateral free credit facility extended by Member Lending Institutions (MLIs) to the new as well as existing Micro and Small enterprises. The maximum loans limit has been enhanced from ₹ 100 lakh to ₹ 200 lakh. The corpus of this fund has been enhanced from Rs 2500 crore to Rs 7500 crore. In another component of Portfolio Risk Fund (PRF) under this programme, Government of India provides funds for Micro Finance Programme to SIDBI is used for security deposit requirement of the loan amount from the MFIs/NGOs.

17. **India Inclusive Innovation Fund:** The scheme India Inclusive Innovation Fund (IIIF) has been closed after due deliberations, in consultation with views expressed by NITI Aayog. As the scheme was seen as a duplication of Govt. efforts in view of the launching of schemes like AIM, SETU, Standup, Startup.

18. **Performance and Credit Rating Scheme:** The scheme is being implemented through National Small Industries Corporation Limited (NSIC), a PSU under this Ministry. Under this scheme, Micro and Small enterprises are subsidized by the Government to the extent of 75% (upto a maximum of ₹ 40000) for getting themselves rated for performance as well as creditworthiness by one of the empanelled accredited credit rating agency.

19. **Marketing Development Assistance (MDA):** For successful international marketing of products in the retail market bar coding is an essential requirement. To promote adoption of bar coding of products by micro and small enterprise (MSEs) a scheme of reimbursement of 75% of one time registration cost for bar coding is operational for MSEs, to encourage MSEs to adopt the practice of Bar Coding on a larger Scale. 75% of the annual fees (recurring) charged by GSI India is also reimbursed as Subsidy for the first three years. The schemes includes financial assistance to enable MSEs to obtain product patents. MSEs are also encouraged to participate in international fairs. Various training programmes are also organized in packaging for

exports. It also includes Vendor Development Programme for Ancillarisation Support for entrepreneurial and Management Development of MSMEs, Marketing.

20. **Marketing Assistance Scheme (MAS):** The scheme is being implemented through National Small Industries Corporation Limited (NSIC), a PSU under this Ministry. Under this scheme, MSMEs are provided support to market their products in the domestic as well as international markets by way of organizing/participating in various domestic & international exhibitions/trade fairs, buyer seller meets, intensive-campaigns & other marketing events.

21. **International Cooperation Scheme:** International cooperation also known as Promoting International Cooperation among Micro, Small and Medium Enterprises (MSMEs). It aims to promote International cooperation between Indian MSMEs and enterprises abroad with a view to technology infusion and/or Upgradation of Indian Micro, Small and Medium Enterprises, their modernization and promotion of exports.

22. **Mahatma Gandhi Institute for Rural Industrialisation:** Mahatma Gandhi Institute for Rural Industrialization has been established in 2001 by revamping the Jannalal Bajaj Central Research Institute, Wardha. The objective of MGIRI is to accelerate the process of Rural Industrialization in the Country along the lines of Gandhian vision of sustainable and self-reliant village economy and to provide S&T support to upgrade products of rural industry so that they gain wide acceptability in local and global markets.

23. **Promotional Services Institutions and Programme:** Office of DC (MSME) provides training to its officers under DC (MSME) Officers Training Programme. Management Development Programme Entrepreneurship Development Programme (IMC/EDP/ESDP/MDP) Skill, Provision for Workshop/training and MSME-DIs are also covered under this programme. The programme also covers Trade Related Entrepreneurship Assistance and Development (TREAD) Scheme for Women under which assistance is provided for economic empowerment of women through development of their entrepreneurial skills in non-farming activities.

24. **Assistance to Training Institutions:** The revised guidelines (effective from 01.09.2016) provide for financial assistance in the form of grant for :- (i) Infrastructure support and capacity building of training institution of Ministry of MSME and the existing State Level EDIs. (ii) Research and Studies on MSME related matters (iii) MSME Chair; and (iv) Training (Skill Development programmes/Training of Trainers) by training institution of Ministry of MSME.

No financial assistance will be provided under the revised scheme for setting up of a new EDI. The private training institutions/NGOs are not covered under the scheme for financial assistance.

26. **MSME Fund:** This includes for provision for MSME Fund.

27. **Infrastructure Development and Capacity Building:** MSME Cluster Development Programme is one of the important schemes of the Office of DC (MSME). Special emphasis has been accorded to comprehensive development of clusters. Infrastructural support has also been added under this programme with externally aided project funding. Association of women entrepreneurs will be assisted under the Cluster Development Programme in establishing exhibition ventral places for display and sale of products made by women owned MSEs. The other component of this programme is Technology Centre Systems Programme and MSME-TCs/TSSs.

29. **Construction of Office Accomodation- Capital Outlay on Public Works:** To purchase of land for construction of New building for field offices and works related to alterations/additions in the existing buildings and construction of New residential quarters.

30. **Upgradation of Database:** Collection of statistics and information through annual surveys and quinquennial census, in respect of number of units, employment rate of growth, share of GDP/value of production, extent of Sickness/closure and exports of micro, small and medium enterprises are collected under this Programme. Under the Scheme, data on women owned and/or managed enterprises will also be collected. National Award (Entrepreneur & Quality), Advertising & Publicity are the other components of the Programme.

31. **Survey, Studies and Policy Research:** The main objectives of the Scheme are to regularly/periodically collect relevant and reliable data on various aspects and features of MSMEs, to study and analyze, on the basis of empirical data or otherwise, the constraints and challenges faced by MSMEs as well as the opportunities available to them in the context of liberalization and globalization of the economy, and to use the results of these surveys and analytical studies for policy research and designing appropriate strategies and measures of intervention by the Government.

32. **National Schedule Cast/Schedule Tribe Hub Centre:** Ministry of MSME has issued a guidelines for creation of National Schedule Caste and Schedule Tribe Hub in the Ministry of Micro, Small and Medium Enterprises on 25.07.2016. The Hub will provide professional support to SC/ST entrepreneurs to fulfill the obligations under the Central Government Public Procurement Policy for Micro and Small Enterprises Order 2012, adopt applicable business practices and leverage the Stand up India initiatives. The Scheme would be implemented through National Small Industries Corporation Ltd. (NSIC). The functions of Hub include collection, collation and dissemination of information regarding SC/ST enterprises and entrepreneurs, capacity building among existing and prospective SC/ST entrepreneurs through skill training and EDPs, vendor development.

MINISTRY OF MINES

DEMAND NO. 65

Ministry of Mines*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	22.50	...	22.50	26.00	...	26.00	25.04	...	25.04	36.55	...	36.55
2. Indian Bureau of Mines	76.93	...	76.93	54.00	...	54.00	55.99	...	55.99	61.93	...	61.93
3. Geological Survey of India	544.44	...	544.44	547.44	...	547.44	558.50	...	558.50	598.87	...	598.87
Total-Establishment Expenditure of the Centre	643.87	...	643.87	627.44	...	627.44	639.53	...	639.53	697.35	...	697.35
Other Central Sector Expenditure												
Autonomous Bodies												
4. Support to Autonomous Bodies	26.90	...	26.90	26.67	...	26.67	22.86	...	22.86	28.49	...	28.49
Public Sector Undertakings												
5. Bharat Gold Mines Ltd.	9.45	...	9.45	3.00	...	3.00	15.46	...	15.46	3.50	...	3.50
6. Mineral Exploration Corporation Ltd.	28.51	...	28.51	29.15	...	29.15	4.15	...	4.15	6.00	...	6.00
Total-Public Sector Undertakings	37.96	...	37.96	32.15	...	32.15	19.61	...	19.61	9.50	...	9.50
Others												
7. Geological Survey of India Activities	231.53	51.14	282.67	326.20	153.80	480.00	315.25	55.75	371.00	274.70	154.30	429.00
8. Indian Bureau of Mines Activities	1.72	0.68	2.40	42.64	4.59	47.23	29.78	0.22	30.00	44.61	4.54	49.15
9. Actual Recovery	-0.79	-0.01	-0.80	...	...	...	...	...	...	...	...	...
Total-Others	232.46	51.81	284.27	368.84	158.39	527.23	345.03	55.97	401.00	319.31	158.84	478.15
Total-Other Central Sector Expenditure	297.32	51.81	349.13	427.66	158.39	586.05	387.50	55.97	443.47	357.30	158.84	516.14
Grand Total	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Non-Ferrous Mining and Metallurgical Industries	918.71	...	918.71	1003.82	...	1003.82	977.16	...	977.16	993.27	...	993.27
2. Secretariat-Economic Services	22.48	...	22.48	26.00	...	26.00	25.04	...	25.04	36.55	...	36.55
3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	...	51.81	51.81	...	153.36	153.36	...	52.97	52.97	...	153.36	153.36
Total-Economic Services	941.19	51.81	993.00	1029.82	153.36	1183.18	1002.20	52.97	1055.17	1029.82	153.36	1183.18
Others												
4. North Eastern Areas	...	...	...	25.28	...	25.28	24.83	...	24.83	24.83	...	24.83
5. Capital Outlay on North Eastern Areas	...	...	...	...	5.03	5.03	...	3.00	3.00	...	5.48	5.48
Total-Others	...	...	...	25.28	5.03	30.31	24.83	3.00	27.83	24.83	5.48	30.31
Grand Total	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
C. Investment in Public Enterprises												
1. Mineral Exploration Corporation	...	9.21	9.21	...	8.00	8.00	...	8.00	8.00	...	21.40	21.40
2. Hindustan Copper Limited	...	398.56	398.56	...	668.00	668.00	...	400.00	400.00	...	400.00	400.00
3. National Aluminium Company Limited	...	5385.79	5385.79	...	5233.15	5233.15	...	2596.28	2596.28	...	2791.59	2791.59
4. Other bodies	...	9.55	9.55	...	9.95	9.95	...	9.85	9.85	...	10.30	10.30
Total	...	5803.11	5803.11	...	5919.10	5919.10	...	3014.13	3014.13	...	3223.29	3223.29

1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).

2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).

3. **Geological Survey of India:** The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).

4. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and

Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

5. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

6. **Mineral Exploration Corporation Ltd.:** Exploration Project assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 66

Ministry of Minority Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	12.11	...	12.11	13.59	...	13.59	16.71	...	16.71	17.66	...	17.66
2. Special Programme for Minorities	...	...	...	...	...	...	...	...	...	85.00	...	85.00
Total-Establishment Expenditure of the Centre	12.11	...	12.11	13.59	...	13.59	16.71	...	16.71	102.66	...	102.66
Central Sector Schemes/Projects												
3. Computerization of Records and Strengthening of States Waqf Boards	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
4. National Commission for Minorities	6.55	...	6.55	7.67	...	7.67	7.82	...	7.82	8.41	...	8.41
5. Special Officer for Linguistic Minorities	1.92	...	1.92	2.81	...	2.81	2.12	...	2.12	2.74	...	2.74
Total-Statutory and Regulatory Bodies	8.47	...	8.47	10.48	...	10.48	9.94	...	9.94	11.15	...	11.15
Autonomous Bodies												
6. Maulana Azad Education Foundation (MAEF)	113.00	...	113.00	113.00	...	113.00	114.00	...	114.00	113.00	...	113.00
Total-Other Central Sector Expenditure	121.47	...	121.47	123.48	...	123.48	123.94	...	123.94	124.15	...	124.15
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Program for Development of Minorities												
7. Education Empowerment												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7.01 Pre-Matric Scholarship for Minorities	1015.73	...	1015.73	931.00	...	931.00	931.00	...	931.00	950.00	...	950.00
7.02 Post-Matric Scholarship for Minorities	552.83	...	552.83	550.00	...	550.00	550.00	...	550.00	550.00	...	550.00
7.03 Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)	315.01	...	315.01	335.00	...	335.00	395.00	...	395.00	393.54	...	393.54
7.04 Maulana Azad National Fellowship for Minority Students	55.52	...	55.52	80.00	...	80.00	120.00	...	120.00	100.00	...	100.00
7.05 Free Coaching and allied schemes for Minorities	44.87	...	44.87	45.00	...	45.00	40.00	...	40.00	48.00	...	48.00
7.06 Interest Subsidy on Educational loans for Overseas Studies	4.15	...	4.15	4.00	...	4.00	5.32	...	5.32	8.00	...	8.00
7.07 Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions etc	3.97	...	3.97	4.00	...	4.00	4.30	...	4.30	4.00	...	4.00
<i>Total- Education Empowerment</i>	<i>1992.08</i>	<i>...</i>	<i>1992.08</i>	<i>1949.00</i>	<i>...</i>	<i>1949.00</i>	<i>2045.62</i>	<i>...</i>	<i>2045.62</i>	<i>2053.54</i>	<i>...</i>	<i>2053.54</i>
8. Skill Development and Livelihoods												
8.01 Seekho aur Kamao - Skill Development Initiatives	191.96	...	191.96	210.00	...	210.00	210.00	...	210.00	250.00	...	250.00
8.02 Nai Manzil - the Integrated Educational and Livelihood Initiative	...	...	...	155.00	...	155.00	120.00	...	120.00	175.95	...	175.95
8.03 Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)	16.90	...	16.90	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
8.04 Scheme for Leadership Development of Minority Women	14.99	...	14.99	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
8.05 Grants in aid to State Channelising Agencies (SCAs) for implementation of NMDFC Programmes	2.00	...	2.00	2.00	...	2.00	1.63	...	1.63	2.00	...	2.00
8.06 Equity contribution to National Minorities Development and Finance Corporation (NMDFC)	...	120.00	120.00	...	140.00	140.00	...	140.00	140.00	...	170.00	170.00
<i>Total- Skill Development and Livelihoods</i>	<i>225.85</i>	<i>120.00</i>	<i>345.85</i>	<i>402.00</i>	<i>140.00</i>	<i>542.00</i>	<i>366.63</i>	<i>140.00</i>	<i>506.63</i>	<i>464.95</i>	<i>170.00</i>	<i>634.95</i>
9. Special Programmes of Minorities												
9.01 Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities	44.22	...	44.22	45.00	...	45.00	50.00	...	50.00	50.00	...	50.00
9.02 Hamari Dharohar for conservation and protection of culture and heritage on Minorities	9.90	...	9.90	11.00	...	11.00	8.00	...	8.00	12.00	...	12.00
9.03 Scheme for containing population decline of small minority community	1.18	...	1.18	2.00	...	2.00	1.55	...	1.55	2.00	...	2.00
<i>Total- Special Programmes of Minorities</i>	<i>55.30</i>	<i>...</i>	<i>55.30</i>	<i>58.00</i>	<i>...</i>	<i>58.00</i>	<i>59.55</i>	<i>...</i>	<i>59.55</i>	<i>64.00</i>	<i>...</i>	<i>64.00</i>
10. Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	1120.73	...	1120.73	1125.00	...	1125.00	1059.00	...	1059.00	1200.00	...	1200.00
Total-Umbrella Program for Development of Minorities	3393.96	120.00	3513.96	3534.00	140.00	3674.00	3530.80	140.00	3670.80	3782.49	170.00	3952.49
Total-Centrally Sponsored Schemes	3393.96	120.00	3513.96	3534.00	140.00	3674.00	3530.80	140.00	3670.80	3782.49	170.00	3952.49
Grand Total	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2121.62	...	2121.62	2128.16	...	2128.16	2189.40	...	2189.40	2253.49	...	2253.49
2. Social Security and Welfare	276.05	...	276.05	294.65	...	294.65	290.94	...	290.94	411.48	...	411.48
3. Secretariat-Social Services	12.11	...	12.11	13.59	...	13.59	16.71	...	16.71	17.66	...	17.66
4. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	120.00	120.00	...	126.00	126.00	...	126.00	126.00	...	155.00	155.00
Total-Social Services	2409.78	120.00	2529.78	2436.40	126.00	2562.40	2497.05	126.00	2623.05	2682.63	155.00	2837.63
Others												
5. North Eastern Areas	...	...	...	229.65	...	229.65	230.00	...	230.00	255.31	...	255.31
6. Grants-in-aid to State Governments	1123.88	...	1123.88	1009.55	...	1009.55	954.80	...	954.80	1082.14	...	1082.14
7. Grants-in-aid to Union Territory Governments	1.20	...	1.20	11.65	...	11.65	5.40	...	5.40	5.40	...	5.40
8. Capital Outlay on North Eastern Areas	...	...	...	...	14.00	14.00	...	14.00	14.00	...	15.00	15.00
Total-Others	1125.08	...	1125.08	1250.85	14.00	1264.85	1190.20	14.00	1204.20	1342.85	15.00	1357.85
Grand Total	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48

1. **Secretariat:** The provision is for expenditure on Secretariat.

3. **Computerization of Records and Strengthening of States Waqf Boards:** Computerization of records of State Waqf Boards scheme is being implemented in pursuance of the recommendation of the Joint Parliamentary Committee (JPC) on Waqfs in its 9th Report. Under the scheme, financial assistance would be released to the State Waqf Boards, Central Waqf Council and National Informatics Centre(NIC)/ National Informatics Centre Services Inc.(NICS), for computerization of Waqf records.

Strengthening of the State Waqf Boards scheme has been launched in pursuance of the recommendations of the Joint Parliamentary Committee on Waqf in its 9th Report. Under the scheme Grant-in-aid is proposed to be provided for strengthening the State Waqf Boards. With the improvement in the performance of the State Waqf Boards, the Waqf properties could help generate resources which can then be utilized for the poor muslims.

4. **National Commission for Minorities:** The provision is to meet the administrative expenditure of National Commission for Minorities.

5. **Special Officer for Linguistic Minorities:** The provision is to meet the administrative expenditure of the Special Officer for Linguistic Minorities.

6. **Maulana Azad Education Foundation (MAEF):** Maulana Azad Education Foundation (MAEF) is a voluntary, non-political, non-profit making, social service organization established to promote education among the educationally backward minorities. Interest on the investment of Corpus Fund given by the Government of India, is the only source of income for the Foundation. The schemes of the Foundation are for expansion and upgradation of existing institutions and for improvement in the educational status of backward minorities.

7.01. **Pre-Matric Scholarship for Minorities:** Pre-matric scholarship is provided to students from the minority communities who fulfill the eligibility criteria for studies upto class X in schools recognized by an appropriate authority.

7.02. **Post-Matric Scholarship for Minorities:** Post-matric scholarship is provided to students from minority communities who fulfill merit and means criteria for studies in class XI & XII levels including technical and vocational courses and to such eligible minority students for general courses at undergraduate, post graduate levels upto Ph.D level, in schools/colleges/institutes/universities recognized by an appropriate authority.

7.03. **Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate):** Scholarship is provided to students from minority communities who fulfill the eligibility criteria of merit and means for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority.

7.04. **Maulana Azad National Fellowship for Minority Students:** ...The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority Communities to pursue higher studies at M. Phil and Ph.D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M. Phil and Ph.D courses.

7.05. **Free Coaching and allied schemes for Minorities:** The objective of the scheme is to assist economically weaker section candidates belonging to minority communities by providing them opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions.

7.06. **Interest Subsidy on Educational loans for Overseas Studies:** This scheme is being implemented with the objective of providing interest subsidy on educational loans to students of Minority Communities selected for pursuing higher studies abroad.

7.07. **Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions etc:** The objective of the Scheme is to increase the representation of minority in Civil Services which is presently much lower than the proportion of minority in the population by giving direct financial support to candidates clearing Preliminary Examination of Group A and B posts of Union Public Service Commission (UPSC), State Public Service Commissions (SPSCs) and Staff Selection Commission (SSC).

8.01. **Seekho aur Kamao - Skill Development Initiatives:** The objective of the scheme is to allow urban and rural livelihoods to improve for inclusive growth by providing skill to the minority communities who do not possess any. For those who already possess skills, the Scheme proposes to upgrade the same to enhance their employment opportunities and also provide credentials to allow such persons to gain access to credit to help them expand their enterprises.

8.02. **Nai Manzil - the Integrated Educational and Livelihood Initiative:** Main objectives of the scheme are:- (i) Nai Manzil aims to engage constructively with the poor Minority youth and help them to obtain sustainable and gainful employment opportunities that can facilitate them to be integrated with mainstream economic activities. (ii) Mobilize youth from minority communities who are school dropouts and provide them formal education and certification upto 08th or 10th class through National Institute of Open Schooling (NIOS) or other state govt. open schooling. (iii) To provide integrated Skill training to the youth in market driven skills. (iv) To provide placements to at least 70% of the trained youth in jobs which would earn them basic minimum wages and provide them other social protection entitlements like Provident funds and ESI etc. (v) To raise awareness and sensitization in health and life skills.

8.03. **Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD):** To conserve traditional arts/crafts of our Country and for building capacity of traditional artisans and craftsmen belonging to minority communities, a new scheme namely USTTAD (Upgrading the Skills and Training in Traditional Arts/Crafts for Development) has been approved. This scheme on one hand will conserve the rich heritage of the country and on the other hand will establish linkages with National and International markets and ensure dignity of labour.

8.04. **Scheme for Leadership Development of Minority Women:** To ensure that the benefits of growth reach deprived women, such women are being provided with, leadership training and skill development so that they are emboldened to move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities available to them under various programmes and schemes.

8.05. **Grants in aid to State Channelising Agencies (SCAs) for implementation of NMDFC Programmes:** The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelising Agencies (SCAs). Grants-in-aid is being provided to SCAs to strengthen their capabilities and operations.

8.06. **Equity contribution to National Minorities Development and Finance Corporation (NMDFC):** The provision is for providing share capital to the National Minorities Development & Finance Corporation (NMDFC).

9.01. **Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities:** The objective is to study, evaluate and monitor the programmes and schemes for welfare of

minorities, including the 15 Point Programme and also carry out intensive multi-media campaign for dissemination of information of Ministry's programmes, schemes and initiatives.

9.02. **Hamari Dharohar for conservation and protection of culture and heritage on Minorities:** The new scheme namely, Hamari Dharohar, will preserve rich heritage of minority communities of India under the overall concept of Indian culture.

9.03. **Scheme for containing population decline of small minority community:** This scheme is proposed to be introduced as a Central Sector Scheme with 100% central funding as grants-in-aid. The scheme will be implemented through the organisations/NGOs/societies of the small minority community concerned. The objective of the scheme is to arrest the declining trends in population of a small minority community.

10. **Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP):** This is a special area development programme. The objective of the multi-sectoral development programme is to address the development deficits in the selected minority concentration blocks/towns/clusters of villages having a substantial minority population which are relatively backward.

MINISTRY OF NEW AND RENEWABLE ENERGY

DEMAND NO. 67

Ministry of New and Renewable Energy*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4150.26	94.52	4244.78	9882.79	100.00	9982.79	8517.13	115.00	8632.13	10724.54	90.00	10814.54
Recoveries	-4018.76	...	-4018.76	-4847.00	-100.00	-4947.00	-4172.00	-100.00	-4272.00	-5291.70	-50.00	-5341.70
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	131.50	94.52	226.02	5035.79	...	5035.79	4345.13	15.00	4360.13	5432.84	40.00	5472.84
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	27.81	...	27.81	34.19	...	34.19	36.53	...	36.53	36.54	...	36.54
2. Office Buildings	...	2.52	2.52	...	...	...	...	15.00	15.00	...	40.00	40.00
Total-Establishment Expenditure of the Centre	27.81	2.52	30.33	34.19	...	34.19	36.53	15.00	51.53	36.54	40.00	76.54
Central Sector Schemes/Projects												
Grid Interactive Renewable Power												
3. Transfer to National Clean Energy Fund(NCEF)	...	...	...	3419.00	...	3419.00	3090.65	...	3090.65	4034.50	...	4034.50
4. Wind Power	314.00	...	314.00	365.00	...	365.00	488.95	...	488.95	400.00	...	400.00
5. Small Hydro Power	100.00	...	100.00	112.00	...	112.00	112.00	...	112.00	121.50	...	121.50
6. Bio Power	29.00	...	29.00	30.00	...	30.00	17.00	...	17.00	33.00	...	33.00
7. Solar Power	1716.00	...	1716.00	2350.00	...	2350.00	2216.50	...	2216.50	2661.00	...	2661.00
8. Green Energy Corridors	300.00	...	300.00	500.00	...	500.00	200.00	...	200.00	500.00	...	500.00
9. Information, Education and Communication	4.16	...	4.16	5.00	...	5.00	15.10	...	15.10	...	...	...
10. Demonstration of Renewable Energy Applications	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
11. Energy Storage	...	...	...	16.00	...	16.00	0.10	...	0.10	...	...	...
12. Externally Aided Project (EAP) - Component	2.87	...	2.87	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
13. Interest Payment and Issuing Expenses on the Bonds	...	...	...	...	...	...	...	...	...	280.00	...	280.00
14. Less-Amount met from National Clean Energy Fund (NCEF)	-2468.03	...	-2468.03	-3419.00	...	-3419.00	-3090.65	...	-3090.65	-4034.50	...	-4034.50
Total-Grid Interactive Renewable Power	...	...	...	3419.00	...	3419.00	3090.65	...	3090.65	4034.50	...	4034.50
Off-Grid/Distributed and Decentralized Renewable Power												
15. Transfer to National Clean Energy Fund (NCEF)	...	...	...	983.00	...	983.00	808.50	...	808.50	918.20	...	918.20

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Wind Power	11.00	...	11.00	7.00	...	7.00	6.00	...	6.00	8.00	...	8.00
17. Small Hydro Power	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00	13.00	...	13.00
18. Bio Power	25.56	...	25.56	30.00	...	30.00	26.00	...	26.00	43.00	...	43.00
19. Solar Power	1396.33	...	1396.33	700.00	...	700.00	590.20	...	590.20	700.00	...	700.00
20. Remote Village Electrification (RVE)	4.08	...	4.08	50.00	...	50.00	50.00	...	50.00	...	...	...
21. Biogas Programme	55.47	...	55.47	97.00	...	97.00	100.00	...	100.00	134.00	...	134.00
22. Others including Cook Stoves	5.11	...	5.11	16.00	...	16.00	15.50	...	15.50	...	...	...
23. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	7.21	...	7.21	20.00	...	20.00	4.80	...	4.80	14.20	...	14.20
24. Externally Aided Projects (EAP) - Component	...	...	...	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
25. Energy Storage	...	...	...	2.00	...	2.00	...	...	...	...	...	...
26. Central Plan Schemes	38.25	...	38.25	45.00	...	45.00	...	...	...	...	...	...
27. Less-Amount met from National Clean Energy Fund (NCEF)	-1521.83	...	-1521.83	-983.00	...	-983.00	-808.50	...	-808.50	-918.20	...	-918.20
Total-Off-Grid/Distributed and Decentralized Renewable Power	26.18	...	26.18	983.00	...	983.00	808.50	...	808.50	918.20	...	918.20
Research, Development and International Cooperation												
28. Transfer to National Clean Energy Fund(NCEF)	...	...	...	445.00	...	445.00	272.85	...	272.85	144.00	...	144.00
29. Research and Development	...	...	...	...	...	...	...	...	...	144.00	...	144.00
30. Bio Energy	2.34	...	2.34	8.00	...	8.00	7.00	...	7.00	...	...	...
31. Solar Energy	33.92	...	33.92	90.00	...	90.00	60.00	...	60.00	...	...	...
32. Small Hydro Power	...	...	...	3.00	...	3.00	3.00	...	3.00	...	...	...
33. New Technologies	5.99	...	5.99	20.00	...	20.00	15.25	...	15.25	...	...	...
34. Wind Energy	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00	...	...	...
35. International Relations -International Co-operation including Investment Promotion and Assistance to International Solar Alliance	0.76	...	0.76	221.60	...	221.60	131.60	...	131.60	...	...	...
36. Human Resource Development and Training	4.00	...	4.00	55.00	...	55.00	43.50	...	43.50	...	...	...
37. Energy Storage	...	...	...	2.00	...	2.00	0.10	...	0.10	...	...	...
38. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	44.00	...	44.00	12.00	...	12.00	...	...	...
39. Less-Amount met from National Clean Energy Fund (NCEF)	...	...	...	-445.00	...	-445.00	-272.85	...	-272.85	-144.00	...	-144.00
Total-Research, Development and International Cooperation	48.01	...	48.01	446.60	...	446.60	274.45	...	274.45	144.00	...	144.00
Supporting Programmes												
40. Transfer to National Clean Energy Fund (NCEF)	...	...	...	...	...	...	...	...	...	195.00	...	195.00
41. Monitoring/Evaluation and Other Studies	0.09	...	0.09	...	...	...	...	...	...	15.00	...	15.00
42. Information Technology/e-Governance and other Initiatives	0.58	...	0.58	...	...	...	...	...	...	0.10	...	0.10

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Information, Education and Communications	...	...	...	...	...	...	...	...	...	20.00	...	20.00
44. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	...	...	...	...	...	...	...	...	...	76.60	...	76.60
45. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	70.00	...	70.00
46. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	...	...	...	...	...	...	14.90	...	14.90
47. Less Amount met from National Clean Energy Fund (NCEF)	...	...	...	...	...	...	...	...	...	-195.00	...	-195.00
Total-Supporting Programmes	0.67	...	0.67	...	...	...	...	...	...	196.60	...	196.60
Total-Central Sector Schemes/Projects	74.86	...	74.86	4848.60	...	4848.60	4173.60	...	4173.60	5293.30	...	5293.30
Other Central Sector Expenditure												
Autonomous Bodies												
48. National Institute of Wind Energy	13.70	...	13.70	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
49. National Institute of Bio Energy	4.69	...	4.69	8.00	...	8.00	3.00	...	3.00	8.00	...	8.00
50. National Institute of Solar Energy	39.34	...	39.34	20.00	...	20.00	7.00	...	7.00	20.00	...	20.00
Total-Autonomous Bodies	57.73	...	57.73	53.00	...	53.00	35.00	...	35.00	53.00	...	53.00
Public Sector Undertakings												
51. Transfer to National Clean Energy Fund (NCEF)	...	...	...	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
52. Solar Energy Corporation of India (SECI)	...	92.00	92.00	...	100.00	100.00	...	100.00	100.00	...	50.00	50.00
53. Less-Amount met from National Clean Energy Fund (NCEF)	...	...	...	...	-100.00	-100.00	...	-100.00	-100.00	...	-50.00	-50.00
Total-Public Sector Undertakings	...	92.00	92.00	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
Others												
54. Deduct Recovery of over Payment	-28.90	...	-28.90	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	28.83	92.00	120.83	153.00	...	153.00	135.00	...	135.00	103.00	...	103.00
Grand Total	131.50	94.52	226.02	5035.79	...	5035.79	4345.13	15.00	4360.13	5432.84	40.00	5472.84
B. Developmental Heads												
Economic Services												
1. New and Renewable Energy	65.44	...	65.44	4505.60	...	4505.60	3895.60	...	3895.60	4871.30	...	4871.30
2. Secretariat-Economic Services	27.81	...	27.81	34.19	...	34.19	36.53	...	36.53	36.54	...	36.54
3. Capital Outlay on New and Renewable Energy	...	94.52	94.52	...	...	...	...	15.00	15.00	...	40.00	40.00
Total-Economic Services	93.25	94.52	187.77	4539.79	...	4539.79	3932.13	15.00	3947.13	4907.84	40.00	4947.84
Others												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. North Eastern Areas	...	...	...	496.00	...	496.00	413.00	...	413.00	525.00	...	525.00
5. Grants-in-aid to State Governments	38.25	...	38.25	...	...	...	...	...	...	...	...	...
Total-Others	38.25	...	38.25	496.00	...	496.00	413.00	...	413.00	525.00	...	525.00
Grand Total	131.50	94.52	226.02	5035.79	...	5035.79	4345.13	15.00	4360.13	5432.84	40.00	5472.84
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Indian Renewable Energy Development Agency	...	6053.75	6053.75	...	9118.85	9118.85	...	12212.60	12212.60	...	8043.31	8043.31
2. Solar Energy Corporation of India	92.00	58.94	150.94	100.00	73.98	173.98	100.00	88.92	188.92	50.00	200.42	250.42
Total	92.00	6112.69	6204.69	100.00	9192.83	9292.83	100.00	12301.52	12401.52	50.00	8243.73	8293.73

1. Secretariat : Provision is for Secretariat Expenditure.

2. Office Buildings : Provision is for Major Works Construction of Office Buildings Atal Akshay Urja Bhawan.

3, 15, 28, 40 and 51: Transfer to National Clean Energy Fund(NCEF): This entry indicating the Transfer to the Head National Clean Energy Fund, as all the Programmes/ Schemes are being funded through NCEF.

4 to 13: Grid Interactive Renewable Power : Provision of central financial assistance will be used for Grid Interactive Power Capacity from Solar, Wind, Small Hydro Power and BioPower. During the year, major contributor in terms of physical targets will come from Solar and Wind Energy respectively. Further, Union Government component in Intra state Transmission Lines under the Green Energy Corridor Scheme for Renewable Energy Transmission infrastructure will also be implemented.

16 to 26: Off Grid / Distributed and Decentralised Renewable Power: The central financial assistance will be used for Off- Grid/Distributed and Decentralised Programmes. The major programmes covered are Off-grid and Decentralized/Distributed systems i.e. Solar Lighting, Micro Grid, Solar Pumps etc., Biogas Programme, Decentralised Bio Power Programmes etc. One new project on Ligno Cellulos will be introduced under BioPower. The sub-scheme Remote Village Electrification have been merged with sub-scheme Solar Power. The Sub-Scheme Demonstration of Renewable Energy Applications under the Umbrella Scheme Grid Interactive Renewable Power and the Sub-Scheme Others including Cookstoves under the Umbrella Scheme Off Grid / Distributed and Decentralised Renewable Power have been merged with Sub-Scheme Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States) under the Umbrella Scheme Off Grid / Distributed and Decentralised Renewable Power.

29 to 38: Research, Development and International Cooperation R&D activities on different aspects of New and Renewable Energy Technologies, Standards & Testing, Renewable Energy Assessment including Energy Storage (which was earlier under Grid Interactive Renewable Power, Off-Grid/Distributed and Decentralised Renewable Power and under Research, Development and International Co-operation) have been clubbed together under Research and Development. International Contributions : Provision is for India's Contribution to IRENA.

41 to 46: Supporting Programmes: A new Umbrella Scheme Supporting Programmes has been opened with following components: (a) Monitoring/Evaluation and Other Studies, (b) Information Technology/e-Governance and other initiatives, (c) Information, Education and Communication under Grid Interactive Renewable Power during 2016-17 is kept under Supporting Programmes for 2017-18, (d) International Relations International Co-operation including Investment Promotion and Assistance to International Solar Alliance under Research, Development and International Co-operation during 2016-17 is kept under the Supporting Programmes for 2017-18. Under International Co-operation, funds are allocated for 2017-18 for International Solar Alliance and also for undertaking the training and capacity building programmes and other renewable energy projects in Member Countries. International Contributions : Provision is for India's Contribution to IRENA, (e) Human Resource Development and Training Programme under Research, Development and International Co-operation during 2016-17 is kept under the Umbrella Scheme Supporting Programmes for 2017-18. Besides funding the on going fellowship programmes, funds are also allocated for Surya Mitra Scheme launched by the Government during 2015-16, (f) The New and Innovative Projects including National Centre for New Energy and Innovation(NCNEI), National University of Renewable Energy (NURE), World Renewable Energy Museum (WREM) under Research, Development and International Co-operation during 2016-17 is kept under the Umbrella Scheme Supporting Programmes for 2017-18.

48 to 50 : Autonomous Bodies : The budget has been kept for supporting MNRE autonomous bodies.

52. Public Sector Undertakings (PSU): Equity of ₹50.00 crores has been kept under the PSU Solar Energy Corporation of India(SECI) for 2017-18.

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 68

Ministry of Panchayati Raj*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
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Central Sector Schemes/Projects**Action Research and Publicity**

2. Action Research	0.62	...	0.62	15.00	...	15.00	2.50	...	2.50	4.00	...	4.00
3. International Contribution	0.66	...	0.66	2.00	...	2.00	2.00	...	2.00	2.10	...	2.10
4. Media and Publicity	4.99	...	4.99	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00

Total-Action Research and Publicity

	6.27	...	6.27	25.00	...	25.00	12.50	...	12.50	17.10	...	17.10
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Rashtriya Gram Swaraj Abhiyan (RGSA)

5. ATM services in Panchayat Bhawans	10.00	...	10.00	10.00	...	10.00
6. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	184.40	...	184.40	655.00	...	655.00	592.95	...	592.95	691.90	...	691.90
7. Incentivization of Panchayat	...	...	...	38.00	...	38.00	33.00	...	33.00	34.00	...	34.00
8. Mission Mode Project on e-Panchayats	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00

Total-Rashtriya Gram Swaraj Abhiyan (RGSA)

	184.40	...	184.40	725.00	...	725.00	642.50	...	642.50	752.90	...	752.90
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Total-Central Sector Schemes/Projects

	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
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Grand Total

	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
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B. Developmental Heads**Economic Services**

1. Other Rural Development Programmes	190.67	...	190.67	675.00	...	675.00	589.50	...	589.50	693.00	...	693.00
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Economic Services	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
Total-Economic Services	208.67	...	208.67	693.33	...	693.33	609.65	...	609.65	713.79	...	713.79
Others												
3. North Eastern Areas	...	...	...	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
Total-Others	...	...	...	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
Grand Total	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

2. **Action Research:** Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research and Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.

3. **International Contribution:** Provision is for Contribution to International Organizations for international cooperation in the area of local governance.

4. **Media and Publicity:** Media & Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions (PRIs) through audio & visual publicity and through Print and Electronic Media.

6. **Capacity Building:** The Capacity Building Panchayat Sashaktikaran Abhiyan (CBPSA) will focus on capacity building of Panchayati Raj Institutions for convergent action to deliver basic services and achieve development goals. Comprehensive efforts will be made to support and enhance the capacity building and training facilities for all stakeholders with particular thrust on the aspects of Gram Panchayat Development Programme.

7. **Incentivization of Panchayat:** Ministry of Panchayati Raj incentivizes best performing Panchayats through awards since 2011-12 to encourage Panchayat representatives who make special efforts; creates models for the Panchayats and Gram Sabhas. From 2016-17, the scheme has been revamped with slight modification and is proposed to be a part/subscheme of Rashtriya Gram Swaraj Abhiyan (RGSA). Awards are given on the National Panchayati Raj Day celebrated on 24th of April every year.

8. **Mission Mode Project on e-Panchayats:** Under this project, provision is made for internal automation of Panchayats and to enable electronic service delivery through all the Panchayats in the country. It is part of Digital India programme of the Government of India. A suite of applications has been developed to address various aspects of Panchayats functioning including planning, budgeting, implementation, accounting, monitoring, social audit and delivery of citizen services like issue of certificates, licences, etc.

MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 69

Ministry of Parliamentary Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
A. The Budget allocation, net of recoveries, is given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
Grand Total	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
B. Developmental Heads												
General Services												
1. Secretariat-General Services	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
Total-General Services	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
Grand Total	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88

1. **Secretariat:** This Demand provides for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament travelling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions and other expenditure.

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 70

Ministry of Personnel, Public Grievances and Pensions*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1003.62	99.46	1103.08	1330.37	119.63	1450.00	1145.09	112.91	1258.00	1271.09	151.91	1423.00
Recoveries	-1.35	...	-1.35	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1002.27	99.46	1101.73	1330.37	119.63	1450.00	1145.09	112.91	1258.00	1271.09	151.91	1423.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	78.25	...	78.25	86.65	...	86.65	105.04	...	105.04	117.16	...	117.16
2. Attached and Subordinate Offices												
2.01 Central Bureau of Investigation	459.96	62.30	522.26	669.65	58.10	727.75	585.98	56.26	642.24	599.66	95.96	695.62
2.02 Staff Selection Commission	144.03	...	144.03	167.31	0.01	167.32	112.11	...	112.11	197.31	0.01	197.32
2.03 Central Administrative Tribunal	83.89	10.00	93.89	104.00	29.67	133.67	92.86	11.76	104.62	94.03	11.78	105.81
2.04 Training Division, ISTM and LBSNAA	82.31	...	82.31	114.07	...	114.07	69.96	...	69.96	60.61	...	60.61
2.05 CIC and PESB	20.53	...	20.53	24.61	...	24.61	27.89	...	27.89	25.42	...	25.42
2.06 Lokpal	...	...	...	7.58	1.00	8.58	...	...	...	3.79	0.50	4.29
Total- Attached and Subordinate Offices	790.72	72.30	863.02	1087.22	88.78	1176.00	888.80	68.02	956.82	980.82	108.25	1089.07
3. Loans to AIS Officers	...	0.90	0.90	...	1.50	1.50	...	0.50	0.50	...	1.50	1.50
Total-Establishment Expenditure of the Centre	868.97	73.20	942.17	1173.87	90.28	1264.15	993.84	68.52	1062.36	1097.98	109.75	1207.73
Central Sector Schemes/Projects												
4. Training Schemes	93.98	19.43	113.41	102.23	17.25	119.48	95.03	14.18	109.21	102.56	16.81	119.37
5. Administrative Reforms and Pensioners' Scheme	17.69	...	17.69	27.00	...	27.00	28.95	...	28.95	38.53	...	38.53
Total-Central Sector Schemes/Projects	111.67	19.43	131.10	129.23	17.25	146.48	123.98	14.18	138.16	141.09	16.81	157.90
Other Central Sector Expenditure												
Autonomous Bodies												
6. IIPA and NCGG	12.13	...	12.13	15.15	0.10	15.25	15.15	...	15.15	18.35	8.70	27.05
7. Autonomous Bodies of DoPT	4.66	...	4.66	4.85	...	4.85	4.85	...	4.85	4.85	...	4.85
Total-Autonomous Bodies	16.79	...	16.79	20.00	0.10	20.10	20.00	...	20.00	23.20	8.70	31.90

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
8. CIC and RTI	6.19	6.83	13.02	7.27	12.00	19.27	7.27	30.21	37.48	8.82	16.65	25.47
9. Actual Recoveries	-1.35	...	-1.35	...	...	...	...	...	...	...	...	...
Total-Others	4.84	6.83	11.67	7.27	12.00	19.27	7.27	30.21	37.48	8.82	16.65	25.47
Total-Other Central Sector Expenditure	21.63	6.83	28.46	27.27	12.10	39.37	27.27	30.21	57.48	32.02	25.35	57.37
Grand Total	1002.27	99.46	1101.73	1330.37	119.63	1450.00	1145.09	112.91	1258.00	1271.09	151.91	1423.00
B. Developmental Heads												
General Services												
1. Administration of Justice	83.89	...	83.89	104.00	...	104.00	92.86	...	92.86	94.03	...	94.03
2. Public Service Commission	143.87	...	143.87	167.31	...	167.31	112.11	...	112.11	197.31	...	197.31
3. Secretariat-General Services	105.61	...	105.61	91.50	...	91.50	109.89	...	109.89	122.01	...	122.01
4. Police	459.96	...	459.96	669.65	...	669.65	585.98	...	585.98	599.66	...	599.66
5. Vigilance	...	...	...	7.58	...	7.58	...	...	...	3.79	...	3.79
6. Other Administrative Services	208.94	...	208.94	290.33	...	290.33	244.25	...	244.25	254.29	...	254.29
7. Capital Outlay on Police	...	62.30	62.30	...	58.10	58.10	...	56.26	56.26	...	95.96	95.96
8. Capital Outlay on Public Works	...	36.26	36.26	...	60.03	60.03	...	56.15	56.15	...	54.45	54.45
Total-General Services	1002.27	98.56	1100.83	1330.37	118.13	1448.50	1145.09	112.41	1257.50	1271.09	150.41	1421.50
Others												
9. Loans and Advances to State Governments	...	0.90	0.90	...	1.50	1.50	...	0.50	0.50	...	1.50	1.50
Total-Others	...	0.90	0.90	...	1.50	1.50	...	0.50	0.50	...	1.50	1.50
Grand Total	1002.27	99.46	1101.73	1330.37	119.63	1450.00	1145.09	112.91	1258.00	1271.09	151.91	1423.00

1. **Secretariat:** The provision is for expenditure of the Ministry of Personnel, Public Grievances and Pensions in respect of

a. Department of Personnel and Training which is entrusted with the work relating to framing / interpretation of rules and regulations, recruitment, promotion and reservation policy, induction, training and refresher courses for all levels / grades of Civil Services posts, service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants, investigation and prosecution in corruption cases and other serious crimes, redressal of grievances of public servants. The provision includes Grants-in-aid assistance to Residents Welfare Associations, Sanskriti School.

b. Department of Administrative Reforms and Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies, hosting of Civil Service Day, PM's Award, Chief Secretaries Conference etc.

c. Department of Pension and Pensioners Welfare which administers all activities relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.

2.01. **Central Bureau of Investigation:** The provision is for establishment-related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for various schemes such as CBI e-Governance, Modernization of Training Centre, Establishment of Technical and Forensic Support Units, Construction of office / residence complexes for CBI branches, Comprehensive Modernisation of CBI branches/ offices.

2.02. **Staff Selection Commission:** The provision is for establishment-related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc.

2.03. **Central Administrative Tribunal:** The provision is for establishment-related expenditure of the Central Administrative Tribunal which is entrusted with the redressal of grievances exclusively of public

servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

2.04. **Training Division, ISTM and LBSNAA:** The provision includes establishment related expenditure of Secretariat Training & Management (ISTM), Lal Bahadur Shastri National Academy of Administration (LBSNAA) & Training Division, DOPT. These Organizations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS / CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry.

2.05. **CIC and PESB:** The provision is for establishment related expenditure of Public Enterprises Selection Board and Central Information Commission.

2.06. **Lokpal:** The provision is for establishment and construction related Charged expenditure for Lok Pal.

3. **Loans to AIS Officers:** The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

4. **Training Schemes:** This includes provision for Training schemes like Training for all, Domestic Funding for Foreign Training, Upgradation of LBSNAA to a Centre of Excellence, Augmentation of Training Facilities at ISTM, UNDP- Strengthening of Human Resource Management.

5. **Administrative Reforms and Pensioners' Scheme:** This includes Scheme provision for Department of Administrative Reforms and Public Grievances scheme for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc. It also includes allocation for Department of Pensions scheme Pensioners Portal.

6. **IIPA and NCGG:** This also includes Scheme and establishment related provision for Grants to Indian Institute of Public Administration and Scheme provisions for Setting up of National Centre for Good Governance.

7. **Autonomous Bodies of DoPT:** The provision includes Grants-in-aid assistance to Grih Kalyan Kendra & Central Civil Services Cultural and Sports Board.

8. **CIC and RTI:** This also includes provisions for Scheme such as Construction of office building of the Central Information Commission, CICs Scheme on effective implementation of RTI Act. It also includes CICs allocation for dak digitization, setting up of video conferencing facilities, preparation of publicity material on RTI, setting up of Call Centre and establishment of wing for transparency and accountability studies for CIC. Fund allocations in respect of DOPT's scheme Propagation of RTI Act are also made.

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**No. 71 (APPROPRIATION)****Central Vigilance Commission***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
A. The Budget allocation, net of recoveries, is given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Central Vigilance Commission	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
Grand Total	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
B. Developmental Heads												
General Services												
1. Vigilance	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
Total-General Services	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
Grand Total	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68

1. **Central Vigilance Commission:** The provision is for Secretariat expenditure of the Central Vigilance Commission.

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 72

Ministry of Petroleum and Natural Gas*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	30133.74	1153.00	31286.74	29158.62	2.00	29160.62	27758.76	2483.00	30241.76	25310.37	3847.20	29157.57
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	30133.74	1153.00	31286.74	29158.62	2.00	29160.62	27758.76	2483.00	30241.76	25310.37	3847.20	29157.57

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	25.18	...	25.18	28.30	...	28.30	28.10	...	28.10	30.99	...	30.99
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Central Sector Schemes/Projects

2. Payment of differential royalty to State Governments	36.26	...	36.26	61.71	...	61.71	37.00	...	37.00	44.25	...	44.25
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Strategic Oil Reserves

3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	1.00	1.00	1.00	1.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	1153.00	1153.00	...	1.00	1.00	...	2001.00	2001.00	...	2499.00	2499.00
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	6.86	...	6.86	1.00	...	1.00	45.00	...	45.00	79.00	...	79.00

Total-Strategic Oil Reserves

	6.86	1153.00	1159.86	1.00	2.00	3.00	45.00	2001.00	2046.00	79.00	2500.00	2579.00
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LPG Subsidy

6. Direct Benefit Transfer	21140.00	...	21140.00	17020.04	...	17020.04	13000.00	...	13000.00	13097.13	...	13097.13
7. LPG Connection to Poor Households	...	...	...	2000.00	...	2000.00	2500.00	...	2500.00	2500.00	...	2500.00
8. Other subsidy payable including for North Eastern Region	1320.00	...	1320.00	2742.75	...	2742.75	3178.00	...	3178.00	454.00	...	454.00
9. Project Management Expenditure	200.00	...	200.00	40.00	...	40.00	...	...	...	25.00	...	25.00

Total-LPG Subsidy

	22660.00	...	22660.00	21802.79	...	21802.79	18678.00	...	18678.00	16076.13	...	16076.13
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Kerosene Subsidy

10. Cash Incentives for Kerosene Distribution Reforms	51.00	...	51.00	81.00	...	81.00	107.00	...	107.00
11. Direct Benefit Transfer	...	...	...	50.00	...	50.00	0.01	...	0.01	150.00	...	150.00
12. Under-recovery (other Subsidy Payable)	7339.00	...	7339.00	7094.21	...	7094.21	8770.70	...	8770.70	8661.87	...	8661.87
13. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy	...	...	...	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00

	<i>(In ₹ crores)</i>											
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
in cash for PDS Kerosene beneficiaries												
Total-Kerosene Subsidy	7339.00	...	7339.00	7197.21	...	7197.21	8853.71	...	8853.71	8923.87	...	8923.87
14. Phulpur Dhamra Haldia Pipeline Project	...	...	...	...	...	...	...	450.00	450.00	...	1200.00	1200.00
Total-Central Sector Schemes/Projects	30042.12	1153.00	31195.12	29062.71	2.00	29064.71	27613.71	2451.00	30064.71	25123.25	3700.00	28823.25
Other Central Sector Expenditure												
Autonomous Bodies												
15. Petroleum Regulatory Board	16.40	...	16.40	16.51	...	16.51	15.23	...	15.23	18.34	...	18.34
16. Indian Institute of Petroleum Energy	...	...	...	2.00	...	2.00	...	32.00	32.00	...	145.20	145.20
17. Rajiv Gandhi Institute of Petroleum Technology	48.00	...	48.00	47.00	...	47.00	100.00	...	100.00	135.10	...	135.10
18. Society for Petroleum Laboratories	2.04	...	2.04	2.10	...	2.10	1.72	...	1.72	2.69	...	2.69
19. Centre of Excellence for Energy, Assam	...	...	...	...	...	...	...	...	...	...	1.00	1.00
20. Centre of Excellence for Energy, Bengaluru	...	...	...	...	...	...	...	...	...	...	1.00	1.00
Total-Autonomous Bodies	66.44	...	66.44	67.61	...	67.61	116.95	32.00	148.95	156.13	147.20	303.33
Total-Other Central Sector Expenditure	66.44	...	66.44	67.61	...	67.61	116.95	32.00	148.95	156.13	147.20	303.33
Grand Total	30133.74	1153.00	31286.74	29158.62	2.00	29160.62	27758.76	2483.00	30241.76	25310.37	3847.20	29157.57
B. Developmental Heads												
Economic Services												
1. Petroleum	30072.30	...	30072.30	29015.61	...	29015.61	27610.66	...	27610.66	25123.13	...	25123.13
2. Secretariat-Economic Services	25.18	...	25.18	28.30	...	28.30	28.10	...	28.10	30.99	...	30.99
3. Capital Outlay on Petroleum	...	1153.00	1153.00	...	2.00	2.00	...	2483.00	2483.00	...	3847.20	3847.20
Total-Economic Services	30097.48	1153.00	31250.48	29043.91	2.00	29045.91	27638.76	2483.00	30121.76	25154.12	3847.20	29001.32
Others												
4. Grants-in-aid to State Governments	36.26	...	36.26	112.71	...	112.71	118.00	...	118.00	153.25	...	153.25
5. Grants-in-aid to Union Territory Governments	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Total-Others	36.26	...	36.26	114.71	...	114.71	120.00	...	120.00	156.25	...	156.25
Grand Total	30133.74	1153.00	31286.74	29158.62	2.00	29160.62	27758.76	2483.00	30241.76	25310.37	3847.20	29157.57

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Public Sector Undertakings												
1. Oil and Natural Gas Corporation Limited	...	30110.43	30110.43	...	29307.20	29307.20	...	28881.68	28881.68	...	29967.82	29967.82
2. Gas Authority of India Limited	...	1418.49	1418.49	...	1734.59	1734.59	...	1507.91	1507.91	...	1951.73	1951.73
3. Hindustan Petroleum Corporation Limited	...	20.84	20.84	...	67.02	67.02	...	7.48	7.48	...	36.25	36.25
4. Bharat Petroleum Corporation Limited	...	1354.00	1354.00	...	800.00	800.00	...	2011.00	2011.00	...	1500.00	1500.00
5. Indian Oil Corporation Limited	...	1224.57	1224.57	...	1997.75	1997.75	...	6860.79	6860.79	...	2953.00	2953.00
6. Oil India Limited	...	12262.89	12262.89	...	11381.89	11381.89	...	17012.73	17012.73	...	9252.34	9252.34
7. Oil Natural Gas Corporation Videsh Limited	...	6470.24	6470.24	...	14843.00	14843.00	...	19450.00	19450.00	...	7088.00	7088.00
Total-Public Sector Undertakings	...	52861.46	52861.46	...	60131.45	60131.45	...	75731.59	75731.59	...	52749.14	52749.14
Refining and Marketing Sector												
8. Indian Oil Corporation Limited	...	12921.79	12921.79	...	10083.19	10083.19	...	12103.11	12103.11	...	15890.35	15890.35
9. Hindustan Petroleum Corporation Limited	...	5896.90	5896.90	...	1907.24	1907.24	...	5642.52	5642.52	...	7073.75	7073.75
10. Bharat Petroleum Corporation Limited	...	6933.00	6933.00	...	9797.00	9797.00	...	6832.80	6832.80	...	5600.64	5600.64
11. Chennai Petroleum Corporation Limited	...	1342.74	1342.74	...	1073.00	1073.00	...	1229.00	1229.00	...	845.00	845.00
12. Numaligarh Refinery Limited	...	1323.57	1323.57	...	157.00	157.00	...	1435.49	1435.49	...	1260.95	1260.95
13. Mangalore Refineries and Petrochemicals Limited	...	11322.82	11322.82	...	1828.27	1828.27	...	576.17	576.17	...	1126.13	1126.13
Total-Refining and Marketing Sector	...	39740.82	39740.82	...	24845.70	24845.70	...	27819.09	27819.09	...	31796.82	31796.82
Petro Chemicals Sector												
14. Indian Oil Corporation Limited	...	222.22	222.22	...	1691.93	1691.93	...	712.96	712.96	...	1318.44	1318.44
15. Gas Authority of India Limited	...	461.51	461.51	...	53.00	53.00	...	335.09	335.09	...	101.27	101.27
16. Mangalore Refineries and Petrochemicals Limited	...	3891.94	3891.94	...	442.48	442.48	...	23.83	23.83	...	11.62	11.62
Total-Petro Chemicals Sector	...	4575.67	4575.67	...	2187.41	2187.41	...	1071.88	1071.88	...	1431.33	1431.33
Autonomous Bodies												
17. Balmer Lawrie and Company Limited	...	45.37	45.37	...	50.00	50.00	...	51.00	51.00	...	50.00	50.00
Total-Autonomous Bodies	...	45.37	45.37	...	50.00	50.00	...	51.00	51.00	...	50.00	50.00
Total	...	97223.32	97223.32	...	87214.56	87214.56	...	104673.56	104673.56	...	86027.29	86027.29

1. **Secretariat:** Provision is for Secretariat expenditure of the Ministry.

2. **Payment of differential Royalty to State Governments:** Is the difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.

3. **Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Construction of caverns under Phase II at locations with an aggregate capacity of 12.5 MMT.

4. **Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve:** Taking into account the oil security concerns of India, strategic crude oil storages in underground rock caverns of 5.33 Million Metric Turns (MMT) at Visakhapatnam, Mangalore and Padur, are being set up by Indian Strategic Petroleum Reserve Limited (ISPRL). Provision is for filling of caverns with crude oil.

5. **Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.

6. **Direct Benefit Transfer:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.

7. **LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung, crop residue, etc., to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

8. **Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.

9. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

10. **Cash Incentives for Kerosene Distribution Reforms:** Provision to incentivize States/UTs to implement DBT in Kerosene.

11. **Direct Benefit Transfer:** A provision to implement DBT in kerosene under which the amount of subsidy will be transferred directly to the bank account of the beneficiary.

12. **Under-recovery (other Subsidy Payable):** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and kerosene for PDS), under-recovery on sale of PDS kerosene.

14. **Phulpur Dhamra Haldia Pipeline Project:** PDHPL will connect the States of Uttar Pradesh, Bihar, Jharkhand, Odisha and West Bengal with National Gas Grid. This is an important gas infrastructure which will facilitate industrialization in these economically backward States.

15. **Petroleum Regulatory Board:** Petroleum and Natural Gas Regulatory Board Act 2006 was notified by the Petroleum Regulatory Government on 3.4.2006 and the Board has since been set up to regulate the refining, processing, storage, transportation, distribution, marketing and sale of petroleum, petroleum products and natural gas excluding production of crude oil and natural gas so as to protect the interests of consumers and entities engaged in specified activities relating to petroleum, petroleum products and natural gas.

16. **Indian Institute of Petroleum Energy:** Provision is for setting up Petroleum University in Andhra Pradesh in accordance with the provisions under Andhra Pradesh Reorganisation Act, 2014.

17. **Rajiv Gandhi Institute of Petroleum Technology:** Provision is for Rajiv Gandhi Institute Petroleum Technology at Jais, Rae Bareilly an education and training institution for all segments of the petroleum industry in India and abroad.

18. **Society for Petroleum Laboratories:** Provision is for Society for Petroleum Laboratory for testing of fuel.

19. **Centre of Excellence for Energy, Assam:** Centre of Excellence for Energy including basic research at Assam to be set up.

20. **Centre of Excellence for Energy, Bangluru:** Centre of Excellence for Energy including basic research at Bengaluru to be set up.

Investment in Public Enterprises:

Oil & Natural Gas Corp. Ltd.: Was set up with the objective of planning and implementing programmes for exploration and exploitation of petroleum resources of the country, both onshore and offshore. ONGC is implementing a number of projects for stepping up oil and gas production. The outlay includes provisions for seismic surveys, exploratory and development drilling, capital projects and purchases, R&D, JVC domestic and integration projects, etc.,

Gas Authority of India Ltd: GAIL was set up to cater to processing, transportation and marketing of natural gas. The major projects being implemented include Dahej-Vijaipur Pipeline, Jhajar-Hissar Pipeline, Bawana Nangal Pipeline, Compressor Station- Kalaras, Chainsa, Jagdishpur Haldia Pipeline, Dabhol Bengaluru Pipeline, Kochi Kanjirkod Mangalore Pipeline, Exploration & Production, Globalization/Equity participation in JV, etc.,

Hindustan Petroleum Corporation Ltd.: The main objective of the company is to refine crude oil and market petroleum products. The company is implementing projects like the LOBS Quality Upgradation project at Mumbai Refinery, Raman Mandi Bahadurgarh Pipeline, HPCL Biofuel Ltd, HPCL-Mittal Energy Ltd, etc.,

Bharat Petroleum Corporation Ltd.: The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company, in its annual plan, has made provisions for Hydrocracker revamp and setting up of a new Continuous Catalytic Regenerated Reformer at Mumbai Refinery, Capacity expansion-cum- modernization Project Phase-II, Pipeline for transfer of LPG from Refinery to Uran, New Product Pipeline and associated infrastructure, Investment in Gas Pipelines, Exploration and Production, etc.

Indian Oil Corporation Ltd: Indian Oil Corporation Ltd. refines imported as well as indigenous crude oil, markets petroleum products and operates pipelines. It has refineries at Guwahati, Barauni, Koyali, Panipat, Haldia, Mathura and Digboi. The outlay includes provision for Paradip Refinery Project, Paradip-Sambalpur-Raipur-Ranchi Pipeline, Panipat Refinery Additional Expansion Project, Residue upgradation and MS/HSD Quality Improvement Project, Gujarat Refinery, MS Quality Improvement Project, Barauni Refinery, etc.,

Oil India Ltd.: OIL is engaged in oil exploration and production in the country and abroad. It has made provisions in its Annual Plan for survey, exploratory drilling, development drilling, capital equipment and facilities, NELP projects, overseas ventures, etc.,

ONGC Videsh Ltd.: ONGC-OVL is a wholly owned subsidiary company of ONGC and is responsible for bringing equity oil from overseas by acquiring development acreages or through exploration ventures abroad. The outlay includes investment in properties in Vietnam, Russia, Sudan, Columbia, Myanmar, Lybia, Syria, Cuba, Brazil, Egypt, Ivory Coast, Venezuela and Nigeria, etc.,

Chennai Petroleum Corporation Ltd.: The Company was set up with the objective of refining crude oil and producing petroleum products. The major projects under implementation by the company are revamping of CDUs/VDUs, auto fuel project to meet Euro-IV specifications, Residue Upgradation project, etc.,

Numaligarh Refinery Ltd.: It is a joint venture company between IBP Co. Ltd., Bharat Petroleum Corp. Ltd., and the Government of Assam. Provision has been made in the Company's Annual Plan for Siliguri Marketing Terminal, Wax Project (Line entry), Bramhaputra Cracker and Polymer Ltd.,

Mangalore Refinery & Petrochemical Limited: This is a subsidiary company of ONGC. Provisions have been made in the Company's Annual Plan for Refinery Upgradation-cum-Expansion Phase-II, SPM Facility at Mangalore Coast, etc.

Balmer Lawrie & Co. Ltd.: This Company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and travel and logistics business. Provision has been made in the Company's Annual Plan for Infrastructure for export/imports/container freight stations, lube refining/blending plant and industrial lubricants/greases.

Biecco Lawrie Limited: The main activity of the Company is to manufacture electrical switchgears.

MINISTRY OF PLANNING

DEMAND NO. 73

Ministry of Planning*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1384.48	396.55	1781.03	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52
Recoveries	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1384.36	396.55	1780.91	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	66.11	...	66.11	81.09	...	81.09	64.94	...	64.94	73.60	...	73.60
2. Development Monitoring and Evaluation Office	0.54	...	0.54	13.40	...	13.40	11.04	...	11.04	15.00	...	15.00
3. Unique Identification Authority of India	1285.43	395.01	1680.44	...	...	...	...	...	...	...	...	...

Total-Establishment Expenditure of the Centre

1352.08	395.01	1747.09	94.49	...	94.49	75.98	...	75.98	88.60	...	88.60
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Central Sector Schemes/Projects

4. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	150.00	...	150.00	177.15	...	177.15	112.00	...	112.00
5. New Programmes	0.03	...	0.03	4.00	...	4.00	1.00	...	1.00	3.50	...	3.50
6. Ongoing Programme and Schemes	11.03	1.54	12.57	31.10	0.50	31.60	20.00	0.50	20.50	39.07	0.43	39.50
7. Public Finance Management System (PFMS)	12.49	...	12.49	...	...	...	...	...	...	...	...	...

Total-Central Sector Schemes/Projects

23.55	1.54	25.09	185.10	0.50	185.60	198.15	0.50	198.65	154.57	0.43	155.00
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Other Central Sector Expenditure**Autonomous Bodies**

8. National Institute of Labour Economics Research and Development	8.85	...	8.85	13.05	...	13.05	8.78	...	8.78	8.92	...	8.92
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Others

9. Actual Recoveries	-0.12	...	-0.12
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Total-Other Central Sector Expenditure

8.73	...	8.73	13.05	...	13.05	8.78	...	8.78	8.92	...	8.92
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Grand Total

1384.36	396.55	1780.91	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	66.09	...	66.09	81.09	...	81.09	64.94	...	64.94	73.60	...	73.60
2. Census Surveys and Statistics	1285.38	...	1285.38	...	...	...	...	...	...	...	...	...
3. Other General Economic Services	32.89	...	32.89	211.55	...	211.55	217.97	...	217.97	178.49	...	178.49
4. Capital Outlay on Other General Economic Services	...	396.55	396.55	...	0.50	0.50	...	0.50	0.50	...	0.43	0.43
Total-Economic Services	1384.36	396.55	1780.91	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52
Grand Total	1384.36	396.55	1780.91	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52

1. **Secretariat:** Provides for the Secretariat expenditure including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

4. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

5. **New Programmes:** Provides for the expenditure in respect of any new programme in NITI Aayog.

6. **Ongoing Programme and Schemes:** Provides for the expenditure in respect of erstwhile Planning Commission's ongoing programmes and schemes such as Strengthening Office Processes and Systems, International Contributions, Research & Study, Plan Formulation Appraisal and Review, UNDP assistance for Human Development towards Bridging Inequalities and UNDP assisted project Strengthening Capacities for Decentralized Planning.

8. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).

MINISTRY OF POWER

DEMAND NO. 74

Ministry of Power*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7863.27	1352.96	9216.23	10817.17	3721.82	14538.99	8871.21	2480.67	11351.88	11102.46	3708.40	14810.86
Recoveries	-1189.71	-76.83	-1266.54	-1955.50	-232.50	-2188.00	-674.81	-102.84	-777.65	-807.00	-122.72	-929.72
Receipts	-214.83	...	-214.83	-98.28	...	-98.28	-98.28	...	-98.28	...	...	...
Net	6458.73	1276.13	7734.86	8763.39	3489.32	12252.71	8098.12	2377.83	10475.95	10295.46	3585.68	13881.14
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.86	...	29.86	35.57	...	35.57	38.16	...	38.16	40.35	...	40.35
2. Statutory Authorities												
2.01 Central Electricity Authority	82.50	0.61	83.11	96.54	3.50	100.04	110.25	3.50	113.75	115.91	1.23	117.14
2.02 Setting up of Joint Electricity Regulatory Commission (JERC) for UTs and Goa	5.70	...	5.70	6.81	...	6.81	6.81	...	6.81	7.19	...	7.19
2.03 Appellate Tribunal for Electricity	9.23	...	9.23	10.97	...	10.97	11.21	...	11.21	12.05	...	12.05
2.04 Forum of Regulators (FOR)	0.89	...	0.89	1.00	...	1.00	0.60	...	0.60	...	...	...
2.05 Central Electricity Regulatory Commission (CERC) Fund	34.96	...	34.96	55.50	...	55.50	55.50	...	55.50	57.00	...	57.00
2.06 Less- Amount met from CERC Fund	-34.96	...	-34.96	-55.50	...	-55.50	-55.50	...	-55.50	-57.00	...	-57.00
2.07 Joint Electricity Regulatory Commission (JERC) Manipur and Mizoram	...	...	...	...	...	...	0.01	...	0.01	...	...	...
Total- Statutory Authorities	98.32	0.61	98.93	115.32	3.50	118.82	128.88	3.50	132.38	135.15	1.23	136.38
Total-Establishment Expenditure of the Centre	128.18	0.61	128.79	150.89	3.50	154.39	167.04	3.50	170.54	175.50	1.23	176.73
Central Sector Schemes/Projects												
Conservation and Energy Efficiency												
3. Energy Conservation Schemes												
3.01 Energy Conservation	54.82	...	54.82	100.00	...	100.00	50.62	...	50.62	50.54	...	50.54
Deen Dayal Upadhyaya Gram Jyoti Yojna												
4. Deen Dayal Upadhyaya Gram Jyoti Yojna	4500.00	...	4500.00	3000.00	...	3000.00	3350.00	...	3350.00	4814.00	...	4814.00
Integrated Power Development Scheme												
5. Integrated Power Development Scheme												
5.01 IPDS-Grant	333.73	...	333.73	2918.72	...	2918.72	2943.37	...	2943.37	3321.22	...	3321.22

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.02 IPDS-Loans	...	667.82	667.82	...	2581.28	2581.28	...	1580.64	1580.64	...	2500.00	2500.00
<i>Total- Integrated Power Development Scheme</i>	333.73	667.82	1001.55	2918.72	2581.28	5500.00	2943.37	1580.64	4524.01	3321.22	2500.00	5821.22
Strengthening of Power Systems												
6. <i>Strengthening of Power Systems</i>												
6.01 Smart Grids	1.32	...	1.32	30.00	...	30.00	10.00	...	10.00	30.00	...	30.00
6.02 Green Energy Corridors	...	...	...	...	0.10	0.10	...	0.10	0.10	...	75.00	75.00
6.03 Interest Subsidy to National Electricity Fund	7.00	...	7.00	25.00	...	25.00	9.00	...	9.00	10.00	...	10.00
6.04 Financial support for Debt restructuring of DISCOMS	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
6.05 Power System Operation Company (POSOCO)	...	...	...	...	81.21	81.21	...	81.21	81.21	...	40.00	40.00
6.06 220 kV Transmission line from Srinagar to Leh via Kargil	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00
6.07 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component)	197.33	...	197.33	124.00	...	124.00	41.00	...	41.00	95.00	...	95.00
6.08 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (EAP Component)	50.00	...	50.00	110.00	...	110.00	37.00	...	37.00	84.00	...	84.00
6.09 Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	150.00	...	150.00	273.00	...	273.00	255.26	...	255.26	193.00	...	193.00
6.10 Funds for Evaluation Studies and Consultancy	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
6.11 Comprehensive Award Scheme for Power Sector	0.17	...	0.17	0.54	...	0.54	0.54	...	0.54	...	...	...
6.12 Jammu and Kashmir-price escalation Prime Minister's Reconstruction Package (PMRP) 2004 relating to transmission and distribution network	...	...	...	...	...	...	130.00	...	130.00	65.00	...	65.00
6.13 Actual recovery	-4.01	...	-4.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	401.81	250.00	651.81	562.56	331.31	893.87	482.82	331.31	814.13	477.00	365.00	842.00
Power System Development Fund												
7. <i>Power System Development Fund</i>												
7.01 Transfer to Power System Development Fund (PSDF)	1150.74	...	1150.74	1900.00	...	1900.00	619.31	...	619.31	750.00	...	750.00
7.02 Scheme for Power System Development	175.00	...	175.00	400.00	...	400.00	219.31	...	219.31	500.00	...	500.00
7.03 Utilisation of Gas based Generation Capacity	975.74	...	975.74	1500.00	...	1500.00	400.00	...	400.00	250.00	...	250.00
7.04 Less-Amount met from Power System Development Fund	-1150.74	...	-1150.74	-1900.00	...	-1900.00	-619.31	...	-619.31	-750.00	...	-750.00
<i>Net</i>	1150.74	...	1150.74	1900.00	...	1900.00	619.31	...	619.31	750.00	...	750.00
Total-Central Sector Schemes/Projects	6441.10	917.82	7358.92	8481.28	2912.59	11393.87	7446.12	1911.95	9358.07	9412.76	2865.00	12277.76
Other Central Sector Expenditure												
Autonomous Bodies												
8. <i>Training and Research</i>												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8.01 Central Power Research Institute	37.28	...	37.28	125.00	...	125.00	65.79	...	65.79	150.00	...	150.00
8.02 National Power Training Institute	30.00	...	30.00	40.40	...	40.40	40.40	...	40.40	57.20	...	57.20
<i>Total- Training and Research</i>	<i>67.28</i>	<i>...</i>	<i>67.28</i>	<i>165.40</i>	<i>...</i>	<i>165.40</i>	<i>106.19</i>	<i>...</i>	<i>106.19</i>	<i>207.20</i>	<i>...</i>	<i>207.20</i>
9. Conservation and Energy Efficiency												
9.01 Bureau of Energy Efficiency (Program Component)	35.00	...	35.00	63.29	...	63.29	60.04	...	60.04	49.00	...	49.00
9.02 Bureau of Energy Efficiency (EAP Component)	2.00	...	2.00	0.71	...	0.71	0.59	...	0.59	1.00	...	1.00
<i>Total- Conservation and Energy Efficiency</i>	<i>37.00</i>	<i>...</i>	<i>37.00</i>	<i>64.00</i>	<i>...</i>	<i>64.00</i>	<i>60.63</i>	<i>...</i>	<i>60.63</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>
Total-Autonomous Bodies	104.28	...	104.28	229.40	...	229.40	166.82	...	166.82	257.20	...	257.20
Public Sector Undertakings												
10. Assistance to CPSUs												
10.01 National Hydro Electric Power Corporation Ltd	...	300.00	300.00	...	367.00	367.00	...	367.00	367.00	...	400.00	400.00
10.02 Tehri Development Corporation (THDC)	...	30.00	30.00	...	40.00	40.00	...	40.00	40.00	...	52.00	52.00
10.03 Damodar Valley Corporation	...	...	...	...	0.10	0.10	...	...	...	...	...	...
10.04 North Eastern Electric Power Corporation (NEEPCO)	...	27.70	27.70	...	166.13	166.13	...	55.38	55.38	...	267.45	267.45
10.05 Badarpur Thermal Power Station	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
<i>Net</i>	<i>-214.83</i>	<i>...</i>	<i>-214.83</i>	<i>-98.28</i>	<i>...</i>	<i>-98.28</i>	<i>-98.28</i>	<i>...</i>	<i>-98.28</i>	<i>...</i>	<i>...</i>	<i>...</i>
10.06 Central Assistance for Pakul Dul HEP under J and K PMDP 2015 as grant to Chenab Valley Power Projects Private Limited (CVPPPL)	...	...	...	...	...	...	409.12	...	409.12	100.00	...	100.00
10.07 GoI fully serviced bond issue expenditure and interest (PFC bonds)	...	...	...	...	...	...	7.20	...	7.20	350.00	...	350.00
<i>Total- Assistance to CPSUs</i>	<i>-214.83</i>	<i>357.70</i>	<i>142.87</i>	<i>-98.18</i>	<i>573.23</i>	<i>475.05</i>	<i>318.14</i>	<i>462.38</i>	<i>780.52</i>	<i>450.00</i>	<i>719.45</i>	<i>1169.45</i>
11. Acquisition of Coal bearing areas for NTPC												
11.01 Acquisition of coal bearing areas	...	76.83	76.83	...	232.50	232.50	...	102.84	102.84	...	122.72	122.72
11.02 Less Recoveries	...	-76.83	-76.83	...	-232.50	-232.50	...	-102.84	-102.84	...	-122.72	-122.72
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Public Sector Undertakings	-214.83	357.70	142.87	-98.18	573.23	475.05	318.14	462.38	780.52	450.00	719.45	1169.45
Total-Other Central Sector Expenditure	-110.55	357.70	247.15	131.22	573.23	704.45	484.96	462.38	947.34	707.20	719.45	1426.65
Grand Total	6458.73	1276.13	7734.86	8763.39	3489.32	12252.71	8098.12	2377.83	10475.95	10295.46	3585.68	13881.14
B. Developmental Heads												
Economic Services												
1. Power	6428.87	...	6428.87	7871.04	...	7871.04	7436.71	...	7436.71	9250.96	...	9250.96

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Economic Services	29.86	...	29.86	35.57	...	35.57	38.16	...	38.16	40.35	...	40.35
3. Capital Outlay on Power Projects	...	307.31	307.31	...	374.91	374.91	...	374.81	374.81	...	418.23	418.23
4. Loans for Power Projects	...	968.82	968.82	...	2751.19	2751.19	...	1584.84	1584.84	...	2555.00	2555.00
Total-Economic Services	6458.73	1276.13	7734.86	7906.61	3126.10	11032.71	7474.87	1959.65	9434.52	9291.31	2973.23	12264.54
Others												
5. North Eastern Areas	...	...	...	856.78	...	856.78	623.25	...	623.25	1004.15	...	1004.15
6. Capital Outlay on North Eastern Areas	...	...	...	...	166.13	166.13	...	55.38	55.38	...	267.45	267.45
7. Loans for North Eastern Areas	...	...	...	...	197.09	197.09	...	362.80	362.80	...	345.00	345.00
Total-Others	...	...	...	856.78	363.22	1220.00	623.25	418.18	1041.43	1004.15	612.45	1616.60
Grand Total	6458.73	1276.13	7734.86	8763.39	3489.32	12252.71	8098.12	2377.83	10475.95	10295.46	3585.68	13881.14
C. Investment in Public Enterprises												
1. National Thermal Power Corporation Limited	...	25737.59	25737.59	...	30000.00	30000.00	...	30000.00	30000.00	...	28000.00	28000.00
2. National Hydro Electric Power Corporation Limited	300.00	2492.92	2792.92	367.00	3590.72	3957.72	367.00	2736.25	3103.25	400.00	2689.36	3089.36
3. Damodar Valley Corporation Limited	...	1934.80	1934.80	0.10	3302.57	3302.67	...	1362.54	1362.54	...	2167.15	2167.15
4. North Eastern Electric Power Corporation Limited	27.70	1308.85	1336.55	166.13	890.91	1057.04	55.38	1686.41	1741.79	267.45	1293.80	1561.25
5. Satluj Jal Vidyut Nigam Limited	...	697.07	697.07	...	1000.00	1000.00	...	600.00	600.00	...	1068.00	1068.00
6. Tehri Hydro Development Corporation Limited	30.00	1060.60	1090.60	40.00	1399.37	1439.37	40.00	1684.46	1724.46	52.00	1662.61	1714.61
7. Power Grid Corporation of India Limited	...	22584.00	22584.00	...	22500.00	22500.00	...	24000.00	24000.00	...	25000.00	25000.00
8. Power Finance Corporation Limited	...	...	...	...	5000.00	5000.00	...	5000.00	5000.00	...	...	...
Total	357.70	55815.83	56173.53	573.23	67683.57	68256.80	462.38	67069.66	67532.04	719.45	61880.92	62600.37

1. **Secretariat:** Provision is made for expenditure on establishment matters of the Secretariat of the Ministry of Power.

2.01. **Central Electricity Authority:** The Central Electricity Authority (CEA) as a statutory organization is responsible for overall power sector planning, coordination, according concurrence to hydro-electric schemes, promoting and assisting the timely completion of projects, specifying technical standards and

safety requirements, Grid Standards and conditions for installation of meters applicable to the Power Sector of the country.

2.02. **Setting up of JERC for UTs and Goa:** The Central Government has set up a Joint Electricity Regulatory Commission (JERC) for Goa and all Union Territories except Delhi. Expenditure of the Joint Commission is borne by the Central Government and the Government of Goa in the ratio of 6:1.

2.03. **Appellate Tribunal for Electricity:** Under the provisions of Electricity Act, 2003, the Central Government has set up the Appellate Tribunal for Electricity. It hears appeals against the orders of the adjudicating officer or the Appropriate Commissions under the Electricity Act, 2003. Under the provisions of the Petroleum and Natural Gas Regulatory Board Act, 2006, APTEL is the Appellate Tribunal for the purpose of that Act.

2.04. **Forum of Regulators (FOR):** The provision is for capacity-building and availing consultancy services.

3.01. **Energy Conservation:** The funds would be utilized for (i) carrying out awareness creation on Energy Conservation through print, electronic and other media for general public, (ii) Continuation of EC awards and painting competition on Energy Conservation, (iii) implementation of the National Mission for Enhanced Energy Efficiency (NMEEE) and (iv) the upscaling of the efforts to create and sustain market for energy efficiency to unlock investments.

4. **Deen Dayal Upadhyaya Gram Jyoti Yojana:** Deendayal Upadhyaya Gram Jyoti Yojna (DDUGJY) has the following objectives : (a) to separate agriculture and non-agriculture feeders to facilitate Discoms in the judicious rostering of supply to agricultural & non-agricultural consumers (b) strengthen and augment sub-transmission & Distribution infrastructure in rural areas and (c) Rural electrification. The scope of works covered under the scheme are Feeder separation, creation of new sub-stations, provision of micro-grid and off-grid distribution network, HT/LT lines, augmentation of sub-stations and metering at all levels. Under the scheme, Govt. of India is providing financial support in the form of grants to the DisComs for implementation of the scheme. All DisComs including Private Sector DisComs are eligible for availing financial support under the scheme. The erstwhile Rajiv Gandhi Gramin Vidutikaran Yojna (RGGVY) has been subsumed in DDUGJY as its Rural Electrification component.

5.01. **IPDS-Grant:** The objective of the scheme is 24x7 power supply for consumers, reduction of AT&C losses and providing access to all households. The scheme has three major components namely improvement of sub-transmission and distribution system in urban areas, metering & IT enablement in distribution sector under ongoing Restructured-Accelerated Power Development Reform Programme (R-APDRP) scheme, which has been subsumed under Integrated Power Development Scheme (IPDS). R-APDRP has two major components: Part-A includes projects for establishment of information technology-based energy accounting and audit system leading to finalization of verifiable base-line AT&C loss levels in the project areas; Part-B envisages distribution network strengthening investments leading to reduction in loss level. The scheme has both Grant and loan components.

6.01. **Smart Grids:** The scheme envisages setting up of an institutional mechanism by launching 'National Smart Grid Mission' which would serve the need of an electrical grid with automation, communication and IT systems that can monitor power flows from points of generation to points of consumption and ensure control of power flow or curtailment of loads matching generation on real time basis.

6.02. **Green Energy Corridors:** The scheme is proposed for maximization of renewable energy generation and integration with the main grid without compromising on the security and stability of power system.

6.03. **Interest Subsidy to National Electricity Fund:** The National Electricity Fund (NEF) is being set up to provide interest subsidy on loans to be disbursed to the Distribution Companies (DISCOMS) both in the Public and Private Sector, to improve the distribution network for areas not covered by RGGVY and R-APDRP scheme (since subsumed in DDUGJY and IPDS respectively) Project areas.

6.05. **Power System Operation Company (POSOCO):** The provision is for POSOCO setup as an Independent Government Company under the Ministry of Power by acquiring the shares currently held by PGCIL in POSOCO.

6.06. **220 kV Transmission line from Srinagar to Leh via Kargil:** The provision is for construction of 220kV Transmission System from Alusteng (Srinagar) to Leh (via Drass, Kargil & Khalsti 220/66 PGCIL substations) and 66 PGCIL interconnection system for Drass, Kargil, Khalsti and Leh sub-stations in Jammu & Kashmir (J&K).

6.07. **Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component):** The project is for Power System Improvement in six NER states viz. Assam, Manipur, Meghalaya, Mizoram, Tripura and Nagaland. It is funded by the World Bank. Intra-State Transmission & Distribution projects for Sikkim & Arunachal Pradesh have been segregated for implementation through budgetary support from Government of India in view of these States having sensitive borders.

6.09. **Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim:** A comprehensive scheme for strengthening of transmission, sub-transmission and distribution system in the entire NER including Sikkim has been conceptualized.

6.12. **Jammu and Kashmir-price escalation PMRP 2004 relating to transmission and distribution network:** It is part of Prime Minister development package (2015) , The project has been identified for completion of projects relating to transmission and distribution network approved under Prime Minister Restructuring Package (PMRP2004)

7.01. **Transfer to Power System Development Fund (PSDF):** The scheme envisages (a) strengthening of existing distribution and transmission infrastructure by part-funding through Grants.(Non-Gas component) (b) Provision for subsidy to DISCOMS purchasing electricity from stranded Gas based Power Plants (Gas component).

8.01. **Central Power Research Institute:** Central Power Research Institute, Bengaluru serves as a National Laboratory for applied research in the field of electrical power and also functions as an independent authority for testing, evaluation and certification of electrical equipment and components.

8.02. **National Power Training Institute:** National Power Training Institute is engaged in imparting training in various aspects of power sector including operation and maintenance of power stations.

9.01. **Bureau of Energy Efficiency (Program Component):** Funds are provided to Bureau of Energy Efficiency (BEE) for implementation of various energy efficiency initiatives in the areas of household lighting, commercial buildings, Standards & Labeling appliances, Demand Side Management in Agriculture or Municipalities, SMEs and large industries including the initiation of the process for development of Energy Consumption norms for industrial sub-sectors, capacity building of SDAs, DISCOMS etc.

10.01. **National Hydro Electric Power Corporation Ltd:** NHPC was set up in 1975 under Companies Act, 1956, with a view to securing speedy, efficient and economical execution and operation of Hydro-Electric projects in the Central Sector. NHPC is a schedule A (Mini Ratna) Enterprise of the Government of India. The Capital Outlay is for meeting in part the need for funds for Chutak HEP/ Nimoo Bazjo.

10.02. **Tehri Development Corporation (THDC):** THDC India Limited is a Joint Venture of Govt. of India and Govt. of Uttar Pradesh. The equity is shared between GoI and GoUP in the ratio of 3:1. The company was incorporated in July, 1988 to develop, operate and maintain the 2400 MW Tehri Hydro Power

Complex and other hydro projects in the Bhagirathi valley. The Capital outlay is for meeting in part the expenditure on VishnuGadh Pipal Koti HEP.

10.04. **North Eastern Electric Power Corporation (NEEPCO):** The North Eastern Electric Power Corporation Limited (NEEPCO), a Schedule A Mini Ratna company under Ministry of Power, set up on 2nd April, 1976, carries the objective of developing the power potential in India and abroad with special emphasis on the NE Region of the country through planned development and commissioning of power projects, which in turn would promote the overall development of the country and NE region in particular. The capital outlay is for meeting part of the expenditure on Kameng HEP as per the requirement.

10.06. **Central Assistance for Pakul Dul HEP under J and K PMDP 2015 as grant to Chenab Valley Power Projects Private Limited (CVPPPL):** It is part of Prime Minister development package (2015), the assistance is for the Pakul Dul HEP implemented through joint venture with Chenab Valley Power project Pvt limited.

10.07. **Gol fully serviced bond issue expenditure and interest (PFC bonds):** The allocation is required for expenses and on the issue of Bonds, interest payable on infrastructure bonds raised by Power Finance Corporation (PFC).

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 75 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	49.18	...	49.18	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.18	...	0.18	0.25	...	0.25	0.67	...	0.67	0.60	...	0.60
2. Secretariat	14.60	...	14.60	16.81	...	16.81	18.48	...	18.48	18.70	...	18.70
3. Other Expenditure	34.40	...	34.40	35.53	...	35.53	36.85	...	36.85	46.70	...	46.70
4. Actual Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Grand Total	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Total-General Services	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Grand Total	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment related expenses in respect of the staff and officers of the Secretariat including office expenses.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President on account of salaries of the staff and officers, office expenses and purchase and maintenance of vehicles etc.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 76

Lok Sabha*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Speaker and Deputy Speaker	1.00	...	1.00	1.00	...	1.00	1.15	...	1.15	1.15	...	1.15
2. Members	258.03	...	258.03	283.50	...	283.50	271.65	...	271.65	287.50	...	287.50
3. Secretariat	254.52	...	254.52	337.80	...	337.80	368.88	...	368.88	373.64	...	373.64
4. Secretariat (Chief Whips)	0.19	...	0.19	0.36	...	0.36	0.22	...	0.22	0.27	...	0.27
5. Other Expenditure	1.27	...	1.27	1.63	...	1.63	1.63	...	1.63	1.70	...	1.70
Total-Establishment Expenditure of the Centre	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Grand Total	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Total-General Services	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Grand Total	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances, etc. of the Speaker, Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** Provides for the salaries of the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House and expenditure on the Lok Sabha Television Channel.

4. **Secretariat (Chief Whips):** Provides for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** Provides for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 77

Rajya Sabha

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Chairman and Deputy Chairman	0.65	...	0.65	1.02	...	1.02	1.00	...	1.00	1.02	...	1.02
2. Leader of Opposition and Secretariat	1.03	...	1.03	1.65	...	1.65	1.21	...	1.21	1.43	...	1.43
3. Members	118.11	...	118.11	122.96	...	122.96	121.12	...	121.12	127.46	...	127.46
4. Secretariat	200.03	...	200.03	250.82	...	250.82	252.75	...	252.75	256.42	...	256.42
5. Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups	0.14	...	0.14	0.25	...	0.25	0.12	...	0.12	0.26	...	0.26
6. Other Expenditure	0.70	...	0.70	0.51	...	0.51	1.01	...	1.01	0.81	...	0.81
Total-Establishment Expenditure of the Centre	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
Grand Total	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
Total-General Services	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
Grand Total	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40

1. **Chairman and Deputy Chairman:** This provision is for the salaries and allowances etc. of the Chairman, Deputy Chairman in Rajya Sabha Secretariat.

2. **Leader of Opposition and Secretariat:** This provision is for the salaries and allowances etc. of the Leader of Opposition in Rajya Sabha and his Secretariat.

3. **Members:** This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. **Secretariat:** Provides for the salaries for the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House and expenditure on Rajya Sabha TV Channel.

5. **Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups:** Provides for the salaries and allowances in respect of the staff and officers of the Secretariat of Leaders/Dy. Leaders and Chief Whips of recognised parties and groups.

6. **Other Expenditure:** Provides for the expenditure on account of Domestic Travel of Members of Parliament relating to the Consultative Committee meetings.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 78

Secretariat of the Vice-President*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	6.80	...	6.80	4.53	...	4.53	4.92	...	4.92	5.22	...	5.22
2. Others	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
Total-Establishment Expenditure of the Centre	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Grand Total	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Total-General Services	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Grand Total	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30

1. **Secretariat:** Provides for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, contingencies of the Vice-President. The salary of the Vice-President of India is met from Demand No.78 as Chairman of Rajya Sabha.

2. **Others:** Provides for expenditure on discretionary grant of the Vice-President.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 79 (APPROPRIATION)****Union Public Service Commission***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Administrative Expenditure	103.97	...	103.97	120.73	...	120.73	126.80	...	126.80	132.56	...	132.56
2. Examination and Selections	108.97	...	108.97	96.27	...	96.27	115.12	...	115.12	96.63	...	96.63
Total-Establishment Expenditure of the Centre	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
Grand Total	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
B. Developmental Heads												
General Services												
1. Public Service Commission	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
Total-General Services	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
Grand Total	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19

1. **Administrative Expenditure:** The provision is for Expenditure on Salaries and Allowances of the Chairman, Members, Establishment of the Union Public Service Commission and Administrative Expenses.

2. **Examination and Selections:** The provision is for the expenditure in connection with the Examinations, Recruitment Tests and Selections conducted by the Union Public Service Commission.

MINISTRY OF RAILWAYS

DEMAND NO. 80

Ministry of Railways*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	201308.96	123993.65	325302.61	239756.94	151795.95	391552.89	217489.97	154016.12	371506.09	236619.41	194341.46	430960.87
Recoveries	-32929.35	-88985.78	-121915.13	-50486.30	-106795.95	-157282.25	-45184.97	-107861.12	-153046.09	-47121.04	-139341.46	-186462.50
Receipts	-168379.61	...	-168379.61	-189270.64	...	-189270.64	-172305.00	...	-172305.00	-189498.37	...	-189498.37
Net	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Working Expenses

1.01 Staff Cost	56817.48	...	56817.48	74081.02	...	74081.02	70823.64	...	70823.64	71879.46	...	71879.46
1.02 Deduct Amount met from Debt Service Fund	...	...	...	-3000.00	...	-3000.00	-3000.00	...	-3000.00	...	...	...
1.03 Office Expenses (Contingent Expenses)	1336.92	...	1336.92	1641.59	...	1641.59	1567.92	...	1567.92	2037.36	...	2037.36
1.04 Less Receipts	-1315.20	...	-1315.20	-1800.00	...	-1800.00	-1650.00	...	-1650.00	-2200.00	...	-2200.00
Net	56839.20	...	56839.20	70922.61	...	70922.61	67741.56	...	67741.56	71716.82	...	71716.82

2. Other Ordinary Working Expenses

2.01 Diesel for Traction	15327.16	...	15327.16	14225.99	...	14225.99	16824.27	...	16824.27	16349.62	...	16349.62
2.02 Electricity for Traction	10402.95	...	10402.95	8784.15	...	8784.15	9658.50	...	9658.50	11287.55	...	11287.55
2.03 Materials for Repairs and Maintenance	6489.39	...	6489.39	7111.41	...	7111.41	7378.42	...	7378.42	7753.07	...	7753.07
2.04 Contractual Payments	5748.56	...	5748.56	6907.39	...	6907.39	6913.85	...	6913.85	7192.53	...	7192.53
2.05 Lease/Hire Charges payable to Indian Railway Finance Corporation etc.	7723.20	...	7723.20	8852.90	...	8852.90	8681.20	...	8681.20	9452.10	...	9452.10
2.06 Inter Railway Financial Adjustment (Transfer of Debits/Credits)	1471.45	...	1471.45	2814.23	...	2814.23	1549.39	...	1549.39	1770.77	...	1770.77
2.07 Electricity for Non-Traction	1325.15	...	1325.15	1173.68	...	1173.68	1428.30	...	1428.30	1484.38	...	1484.38
2.08 Fuel for other than Traction	275.36	...	275.36	376.88	...	376.88	342.38	...	342.38	356.23	...	356.23
2.09 Excise-Sales Tax, VAT etc	85.82	...	85.82	98.84	...	98.84	99.16	...	99.16	110.42	...	110.42
2.10 Security -Government Railway Police etc	990.34	...	990.34	934.48	...	934.48	888.27	...	888.27	998.54	...	998.54
2.11 Compensation Claims and Workmen' Compensation Claim	520.20	...	520.20	447.83	...	447.83	577.37	...	577.37	461.33	...	461.33
2.12 Catering	51.81	...	51.81	61.57	...	61.57	62.46	...	62.46	60.55	...	60.55
2.13 Annual Maintenance Contract / Spectrum Charges etc	179.28	...	179.28	297.72	...	297.72	322.08	...	322.08	346.12	...	346.12

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.14 Miscellaneous Expenditure	246.07	...	246.07	450.32	...	450.32	192.79	...	192.79	309.97	...	309.97
2.15 Appropriation to Depreciation Reserve Fund	5600.00	...	5600.00	3200.00	...	3200.00	5200.00	...	5200.00	5000.00	...	5000.00
2.16 Appropriation to Pension Fund	34560.00	...	34560.00	42600.00	...	42600.00	35100.00	...	35100.00	43700.00	...	43700.00
2.17 Expenditure on Pension	30700.66	...	30700.66	45500.00	...	45500.00	40000.00	...	40000.00	45000.00	...	45000.00
2.18 Deduct amount met from Pension Fund	-30700.66	...	-30700.66	-45500.00	...	-45500.00	-40000.00	...	-40000.00	-45000.00	...	-45000.00
<i>Net</i>	<i>90996.74</i>	<i>...</i>	<i>90996.74</i>	<i>98337.39</i>	<i>...</i>	<i>98337.39</i>	<i>95218.44</i>	<i>...</i>	<i>95218.44</i>	<i>106633.18</i>	<i>...</i>	<i>106633.18</i>
3. Dividend to General Revenues	8722.51	...	8722.51	9731.29	...	9731.29	...	...	...	...	...	...
	-8722.51	...	-8722.51	-9731.29	...	-9731.29	...	...	...	...	...	...
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
4. Appropriation to Railway Funds from Surplus												
4.01 Appropriation to Development Fund	1219.74	...	1219.74	2515.00	...	2515.00	2515.00	...	2515.00	2000.00	...	2000.00
4.02 Appropriation to Capital Fund	5798.24	...	5798.24	5750.00	...	5750.00	5180.00	...	5180.00	5948.37	...	5948.37
4.03 Appropriation to Debt Service Fund	3487.98	...	3487.98	214.35	...	214.35	...	...	...	...	...	...
4.04 Less Receipts	-10505.96	...	-10505.96	-8479.35	...	-8479.35	-7695.00	...	-7695.00	-8948.37	...	-8948.37
4.05 Appropriation to Rashtriya Rail Sanraksha Kosh	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
<i>Total- Appropriation to Railway Funds from Surplus</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
5. Railway Revenue Receipts												
5.01 Passenger	-35560.76	...	-35560.76	-41280.71	...	-41280.71	-48000.00	...	-48000.00	-50125.00	...	-50125.00
5.02 Other Coaching	-4371.49	...	-4371.49	-6184.80	...	-6184.80	-5000.00	...	-5000.00	-6494.04	...	-6494.04
5.03 Goods	-97386.48	...	-97386.48	-107653.40	...	-107653.40	-99555.00	...	-99555.00	-107008.13	...	-107008.13
5.04 Sundry Other Coaching	-5928.55	...	-5928.55	-9590.29	...	-9590.29	-10100.00	...	-10100.00	-14122.83	...	-14122.83
5.05 Suspense	-542.56	...	-542.56	-100.00	...	-100.00	-155.00	...	-155.00	-100.00	...	-100.00
5.06 Subsidy from General Revenues	-3722.68	...	-3722.68	-4300.80	...	-4300.80	...	...	...	...	...	...
5.07 Other Miscellaneous Receipts	-323.42	...	-323.42	-150.00	...	-150.00	-150.00	...	-150.00	-500.00	...	-500.00
<i>Total</i>	<i>-147835.94</i>	<i>...</i>	<i>-147835.94</i>	<i>-169260.00</i>	<i>...</i>	<i>-169260.00</i>	<i>-162960.00</i>	<i>...</i>	<i>-162960.00</i>	<i>-178350.00</i>	<i>...</i>	<i>-178350.00</i>
Total-Establishment Expenditure of the Centre	0.00	...	0.00	...	...	...	...	...	...	...	...	...
Central Sector Schemes/Projects												
6. Transfer to Central Road Fund	...	...	...	...	10780.00	10780.00	...	10780.00	10780.00	...	10668.00	10668.00
7. Transfer to National Investment Fund	...	23997.91	23997.91	...	34220.00	34220.00	...	35375.00	35375.00	...	44332.00	44332.00
8. New Lines (Construction)	...	13247.57	13247.57	...	11963.37	11963.37	...	13660.48	13660.48	...	11532.50	11532.50
9. Gauge Conversion	...	3407.23	3407.23	...	3276.26	3276.26	...	3720.50	3720.50	...	3090.94	3090.94
10. Doubling	...	2950.15	2950.15	...	4782.13	4782.13	...	1423.25	1423.25	...	2542.60	2542.60
11. Computerisation	...	239.09	239.09	...	336.88	336.88	...	354.87	354.87	...	567.92	567.92
12. Traffic Facilities - Yard Remodeling and Others	...	983.69	983.69	...	1126.45	1126.45	...	1035.98	1035.98	...	1850.67	1850.67

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Railway Research	...	24.79	24.79	...	37.00	37.00	...	21.81	21.81	...	56.27	56.27
14. Rolling Stock	...	4240.44	4240.44	...	5448.44	5448.44	...	6150.39	6150.39	...	2006.38	2006.38
15. Leased assets - Payment of Capital Component	...	6324.74	6324.74	...	7000.00	7000.00	...	7000.00	7000.00	...	8000.00	8000.00
16. Road Safety Works - Level Crossings	...	469.56	469.56	...	555.30	555.30	...	679.30	679.30	...	705.05	705.05
17. Road Safety Works - Road Over/Under Bridges	...	2133.02	2133.02	...	2442.95	2442.95	...	3066.17	3066.17	...	4512.25	4512.25
18. Track Renewals	...	5586.03	5586.03	...	4000.03	4000.03	...	6739.79	6739.79	...	9960.76	9960.76
19. Bridge Works	...	520.02	520.02	...	588.53	588.53	...	591.91	591.91	...	746.40	746.40
20. Signalling and Telecom	...	893.62	893.62	...	957.53	957.53	...	953.68	953.68	...	2331.26	2331.26
21. Electrification Projects	...	14.75	14.75	...	10.00	10.00	...	10.85	10.85	...	10.00	10.00
22. Other Electrical Works	...	105.94	105.94	...	280.07	280.07	...	264.42	264.42	...	361.61	361.61
23. Traction Distribution Works	...	187.38	187.38	...	275.68	275.68	...	253.28	253.28	...	542.10	542.10
24. Machinery and Plant	...	397.96	397.96	...	511.98	511.98	...	508.07	508.07	...	650.99	650.99
25. Workshop Including Production Units	...	1530.41	1530.41	...	2337.78	2337.78	...	1969.62	1969.62	...	2091.36	2091.36
26. Staff Quarters	...	282.84	282.84	...	375.88	375.88	...	371.46	371.46	...	428.17	428.17
27. Amenities for Staff	...	288.87	288.87	...	296.51	296.51	...	263.11	263.11	...	267.10	267.10
28. Passenger Amenities	...	1081.21	1081.21	...	838.30	838.30	...	917.91	917.91	...	1100.90	1100.90
29. Investment in Government Commercial Undertaking - Public Undertakings	...	2410.39	2410.39	...	2642.63	2642.63	...	513.54	513.54	...	702.00	702.00
30. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4939.32	4939.32	...	8409.80	8409.80	...	7062.80	7062.80	...	13520.00	13520.00
31. Other Specified Works	...	353.83	353.83	...	347.83	347.83	...	355.68	355.68	...	395.05	395.05
32. Training/Human Resource Development	5.69	5.69	...	18.72	18.72	...	125.00	125.00
33. Stores Suspense	...	18623.52	18623.52	...	16824.46	16824.46	...	17138.64	17138.64	...	17776.04	17776.04
34. Manufacturing Suspense	...	24455.34	24455.34	...	27887.86	27887.86	...	29284.36	29284.36	...	30922.14	30922.14
35. Miscellaneous Advances	...	379.95	379.95	...	334.59	334.59	...	295.39	295.39	...	329.00	329.00
36. Metropolitan Transportation Projects	...	1343.95	1343.95	...	1402.02	1402.02	...	1535.14	1535.14	...	1417.00	1417.00
37. New Lines (Construction) - Dividend Free Projects	...	2580.13	2580.13	...	1500.00	1500.00	...	1500.00	1500.00	...	1800.00	1800.00
38. Nirbhaya Fund	200.00	200.00	...	...	...
39. <i>Transfer to Rashtriya Rail Sanraksha Kosh</i>												
39.01 From General Revenues	5000.00	5000.00
39.02 From Railways' Resources	14000.00	14000.00
<i>Total- Transfer to Rashtriya Rail Sanraksha Kosh</i>	19000.00	19000.00
40. <i>Amount met from</i>												
40.01 Central Road Fund	-10780.00	-10780.00	...	-10780.00	-10780.00	...	-10668.00	-10668.00
40.02 National Investment Fund	...	-23997.91	-23997.91	...	-34220.00	-34220.00	...	-35375.00	-35375.00	...	-44332.00	-44332.00
40.03 Capital Fund	...	-6324.74	-6324.74	...	-7000.00	-7000.00	...	-5000.00	-5000.00	...	-6000.00	-6000.00
40.04 Depreciation Reserve Fund	...	-7588.95	-7588.95	...	-3160.00	-3160.00	...	-5200.00	-5200.00	...	-5000.00	-5000.00

Revenue Expenditure:

The Budget Estimates under Revenue heads for the year 2017-18 (Gross) has been placed at ₹ 2,36,619.41 crore involving an increase of ₹ 19,129.44 crore over the Revised Estimates of ₹ 2,17,489.97 crore for 2016-17. Credits in reduction of expenditure are estimated at ₹ 2121.03 crore i.e. ₹ 63.92 crore less than the Revised Estimates. The amount recouped from Pension Fund is estimated at ₹ 45,000.00 crore. Taking together the credits and the amount recouped from the Fund, the Net Revenue Expenditure is estimated at ₹ 1,89,498.37 crore during 2017-18 as against ₹ 1,72,305.00 crore in Revised Estimates for 2016-17, i.e. an increase of ₹ 17,193.37 crore.

Appropriation to Railway Funds in Budget Estimates 2017-18 has been kept at ₹ 57,648.37 crore i.e. ₹ 9,653.37 crore more than the Revised Estimates 2016-17. The contribution to Pension Fund and Capital Fund have been kept at ₹ 43,700.00 crore & ₹ 5,948.37 crore which are more than the Revised Estimates by ₹ 8,600.00 crore & ₹ 768.37 crore respectively, whereas contribution to Depreciation Reserve Fund and Development Fund have been kept at ₹ 5000.00 crore & ₹ 2000.00 crore which are less than the Revised Estimates by ₹ 200.00 crore & ₹ 515.00 crore respectively. The contribution to newly introduced Rashtriya Rail Sanraksha Kosh from Railway Excess has been kept at ₹ 1000.00 crore.

As recommended by Railway Convention Committee (2014), the Dividend payment for 2016-17 (Revised Estimates) has been waived. Further, with the merger of Railway Budget with the General Budget from 2017-18, the Railways have been exempted from payment of Dividend. Accordingly, no provision for Dividend payment has been made in the Revised Estimates 2016-17 and the Budget Estimates 2017-18.

The increase of ₹ 19,129.44 crore consisting of ₹ 19,127.57 crore under Voted expenditure and ₹ 1.87 crore under Charged appropriation provided in Budget Estimates 2017-18 is mainly to meet higher staff cost (₹ 4055.82 crore), repairs & maintenance (₹ 565.36 crore), higher amount for Electric traction (₹ 1629.05 crore), Lease/Hire charges (₹ 770.90 crore), Appropriation to Pension Fund (₹ 8600.00 crore) and other Funds (₹ 1053.30 crore), Office Expenses (₹ 469.44 crore), Contractual Payments & Transfer of Debits/Credits (₹ 310.00 crore), Security (₹ 110.00 crore), etc.

Budget Estimates under Gross Traffic Receipts for the year 2017-18 have been placed at ₹ 188998.37 crore involving an increase of ₹ 16843.37 crore over the Revised Estimates of 2016-17. The targeted increase is 9.8%. While the passenger earnings at ₹ 50125 crore are based on a 0.19% growth in originating passengers, the goods earnings at ₹ 118156.50 crore are keeping in view an incremental loading of 71.50 million tonnes of revenue earnings freight and an average freight lead of 580 Kilometres. Other coaching earnings and Sundry other earnings have been placed at ₹ 6494.04 crore and ₹ 14122.83 crore respectively keeping in view the focus of the Railways on increasing the share of non-fare revenue sources in Railways revenue receipts.

The Budget Estimates of miscellaneous receipts for the year 2017-18 have been placed at ₹ 500 crore only since the subsidy receivable from the Government on dividend payment which used to be part of such receipts has been discontinued due to waiver of dividend payment in Revised Estimates 2016-17 and with merger of Railway budget with the Union Budget with effect from Budget Estimates 2017-18.

Note-

Passenger earnings of ₹ 35560.76 crore and ₹ 41280.71 crore in Actual 2015-16 and Budget 2016-17 respectively shown vide Item No. 5.01 of SBE are apportioned with the dividend payment to General

Revenues of ₹ 8722.51 crore and ₹ 9731.29 crore in respective years. The passenger earnings actually are ₹ 44283.26 crore and ₹ 51012 crore in Actual 2015-16 and Budget Estimates 2016-17 respectively.

Goods earnings of ₹ 97386.48 crore, ₹ 107653.40 crore, ₹ 99555 crore and ₹ 107008.13 crore in Actual 2015-16, Budget Estimates 2016-17, Revised Estimates 2016-17 and Budget Estimates 2017-18 respectively shown vide Item No. 5.03 of SBE are apportioned with Railways Miscellaneous Expenditure and Excess of revenue over expenditure in respective years which are ₹ 1315.20 crore and ₹ 10505.97 crore in Actual 2015-16, ₹ 1800 crore and ₹ 8479.35 crore in Budget Estimates 2016-17, ₹ 1650 crore and ₹ 7695 crore in Revised Estimates 2016-17 and ₹ 2200 crore and ₹ 8948.37 crore in Budget Estimates 2017-18.

Goods earnings in Actual 2015-16, Budget Estimates 2016-17, Revised Estimates 2016-17 and Budget Estimates 2017-18 actually are ₹ 109207.65 crore, ₹ 117932.75 crore, ₹ 108900 crore and ₹ 118156.50 crore respectively.

Capital Outlay:

The provision in Capital section of Demand is for expenditure on assets, acquisition, construction and replacement, whether met out funds to be obtained from the general exchequer or internal resources of the Railway viz. Depreciation Reserve Fund, Development Fund, Capital Fund, Railway Safety Fund and Rashtriya Rail Sanraksha Kosh. The Charged expenditure is for payment in satisfaction of court decrees and arbitration awards where made into rule of the court.

In Actual 2015-16 the Capital expenditure was ₹ 93519.80 crore, comprising of ₹ 35007.87 crore of the Budgetary Support, ₹ 19445.93 crore of Internal Resources and ₹ 39066 crore of Extra Budgetary Resources.

Revised Estimates 2016-17 The Capital expenditure was ₹ 121000 crore, comprising of ₹ 46355 crore of the Budgetary Support (which included ₹ 200 crore from Nirbhaya Fund), ₹ 14715 crore of Internal Resources and ₹ 59930 crore of Extra Budgetary Resources.

Budget Estimates 2017-18 Total outlay for Capital expenditure is estimated at ₹ 1,31,000 crore, comprising of ₹ 55,000 crore from Budgetary Support, ₹ 14,000 crore from Internal Resources and ₹ 62000 crore from Extra Budgetary Resources. An amount of Rs 19,000 crore will be transferred to newly constituted Rashtriya Rail Sanraksha Kosh.

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 81

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	22061.10	63439.25	85500.35	52859.00	54717.00	107576.00	21448.30	76807.70	98256.00	19903.48	100465.66	120369.14
Recoveries	-2681.17	-35906.60	-38587.77	-12336.00	-37264.00	-49600.00	-10104.40	-35704.60	-45809.00	-9180.31	-46288.83	-55469.14
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	19379.93	27532.65	46912.58	40523.00	17453.00	57976.00	11343.90	41103.10	52447.00	10723.17	54176.83	64900.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat

80.64	...	80.64	94.36	...	94.36	103.03	...	103.03	128.92	...	128.92
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Central Sector Schemes/Projects**National Highways Authority of India**

2. National Highway Authority of India

2.01 Investment in NHAI	...	23017.68	23017.68	...	19653.00	19653.00	...	14976.60	14976.60	...	23891.59	23891.59
2.02 Transfer to Central Road Fund (CRF)	...	...	...	...	...	...	...	7476.60	7476.60	...	15429.45	15429.45
2.03 NHAI investment met from CRF	...	-16517.68	-16517.68	...	-12153.00	-12153.00	...	-7476.60	-7476.60	...	-15429.45	-15429.45
2.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	...	...	...	...	...	...	7500.00	7500.00	...	8462.14	8462.14
2.05 NHAI Investment met from PBFF	...	-6500.00	-6500.00	...	-7500.00	-7500.00	...	-7500.00	-7500.00	...	-8462.14	-8462.14

<i>Net</i>	14976.60	14976.60	...	23891.59	23891.59
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Roads and Bridges

3. Road Works

3.01 Works under Roads Wing	...	11843.91	11843.91	...	16521.00	16521.00	...	20638.00	20638.00	...	22464.57	22464.57
3.02 Programme Component	...	546.99	546.99	...	1000.00	1000.00	...	710.00	710.00	...	725.00	725.00
3.03 EAP Component	...	216.42	216.42	...	290.00	290.00	...	250.00	250.00	...	500.00	500.00
3.04 Schemes of States financed from Central Road Fund (CRF)	2363.87	...	2363.87	10833.00	...	10833.00	7070.70	...	7070.70	7162.00	...	7162.00
3.05 Schemes of UTs financed from CRF	5.60	...	5.60	160.00	...	160.00	104.30	...	104.30	105.66	...	105.66
3.06 Grants to Inter-State and Economically Important Roads - Schemes financed from CRF	267.09	...	267.09	1233.00	...	1233.00	805.00	...	805.00	...	815.67	815.67
3.07 Development, Planning, Quality Assurance, Research and Training - Schemes financed	39.19	...	39.19	110.00	...	110.00	83.00	...	83.00	83.41	...	83.41

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
from CRF												
3.08 Maintenance of National Highways - financed from CRF	...	...	...	...	...	...	2041.40	...	2041.40	1829.24	...	1829.24
3.09 Maintenance of National Highways - GBS	2528.06	...	2528.06	2837.57	...	2837.57	957.40	...	957.40	1141.08	...	1141.08
3.10 Special Accelerated Road Development Program for North East- Financed from CRF	...	838.00	838.00	...	...	...	...	...	...	...	...	...
3.11 SARDP - GBS	...	4007.87	4007.87	...	5000.00	5000.00	...	4520.00	4520.00	...	5765.00	5765.00
3.12 Transfer to CRF	...	...	...	...	...	...	10104.40	20628.00	30732.40	9180.31	22297.00	31477.31
3.13 Met from CRF	-2675.74	-12838.40	-15514.14	-12336.00	-17511.00	-29847.00	-10104.40	-20628.00	-30732.40	-9180.31	-22297.00	-31477.31
<i>Net</i>	2528.07	4614.79	7142.86	2837.57	5300.00	8137.57	11061.80	26118.00	37179.80	10321.39	30270.24	40591.63
4. Works Financed from PBFF												
4.01 Maintenance of Toll Bridges	...	48.29	48.29	...	100.00	100.00	44.07	100.00	144.07	37.86	100.00	137.86
4.02 Met from PBFF	...	-48.29	-48.29	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00	-100.00
<i>Net</i>	...	...	...	...	...	...	44.07	...	44.07	37.86	...	37.86
Total-Roads and Bridges	2528.07	4614.79	7142.86	2837.57	5300.00	8137.57	11105.87	26118.00	37223.87	10359.25	30270.24	40629.49
Road Transport and Safety												
5. Research Training and Studies and Other Road Safety Schemes	133.45	...	133.45	200.00	...	200.00	135.00	8.50	143.50	235.00	15.00	250.00
6. Actual Recoveries	-5.43	-2.23	-7.66	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2656.09	4612.56	7268.65	3037.57	5300.00	8337.57	11240.87	41103.10	52343.97	10594.25	54176.83	64771.08
Other Central Sector Expenditure												
Others												
7. Inter Account Transfer												
7.01 Transfer to CRF	10093.91	22920.09	33014.00	29847.00	12153.00	42000.00	...	...	...	...	...	...
7.02 Transfer to PBFF	6549.29	...	6549.29	7544.07	...	7544.07	...	...	...	...	...	...
<i>Total- Inter Account Transfer</i>	16643.20	22920.09	39563.29	37391.07	12153.00	49544.07	...	...	...	...	...	...
Grand Total	19379.93	27532.65	46912.58	40523.00	17453.00	57976.00	11343.90	41103.10	52447.00	10723.17	54176.83	64900.00
B. Developmental Heads												
Economic Services												
1. Roads and Bridges	19171.27	...	19171.27	40228.64	...	40228.64	3960.37	...	3960.37	3121.47	...	3121.47
2. Road Transport	128.03	...	128.03	200.00	...	200.00	135.00	...	135.00	235.00	...	235.00
3. Secretariat-Economic Services	80.63	...	80.63	94.36	...	94.36	103.03	...	103.03	128.92	...	128.92
4. Capital Outlay on Roads and Bridges	...	27532.65	27532.65	...	12453.00	12453.00	...	36574.60	36574.60	...	48396.83	48396.83
5. Capital Outlay on Road Transport	...	...	...	...	...	...	...	8.50	8.50	...	15.00	15.00
Total-Economic Services	19379.93	27532.65	46912.58	40523.00	12453.00	52976.00	4198.40	36583.10	40781.50	3485.39	48411.83	51897.22

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
6. Grants-in-aid to State Governments	...	...	...	...	...	...	7070.70	...	7070.70	7162.00	...	7162.00
7. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	74.80	...	74.80	75.78	...	75.78
8. Capital Outlay on North Eastern Areas	...	...	...	...	5000.00	5000.00	...	4520.00	4520.00	...	5765.00	5765.00
Total-Others	...	...	...	...	5000.00	5000.00	7145.50	4520.00	11665.50	7237.78	5765.00	13002.78
Grand Total	19379.93	27532.65	46912.58	40523.00	17453.00	57976.00	11343.90	41103.10	52447.00	10723.17	54176.83	64900.00
C. Investment in Public Enterprises												
Public Sector Undertakings												
1. National Highway Authority of India	23017.68	28000.00	51017.68	19653.00	59279.00	78932.00	14976.60	59279.00	74255.60	23891.59	59279.00	83170.59
Total-Public Sector Undertakings	23017.68	28000.00	51017.68	19653.00	59279.00	78932.00	14976.60	59279.00	74255.60	23891.59	59279.00	83170.59
Total	23017.68	28000.00	51017.68	19653.00	59279.00	78932.00	14976.60	59279.00	74255.60	23891.59	59279.00	83170.59

1. **Secretariat:** The provision is for expenditure on the Secretariat.

2. **National Highway Authority of India:** This provision includes investment given to National Highways Authority of India (NHAI) for the National Highways Development Projects entrusted to the organisation for execution. The expenditure is met from CRF and PBFF.

3.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highways Development Project (NHDP), special programme for development of road connectivity in Naxalite affected areas, development of Vijaywada-Ranchi Road and for providing last mile connectivity. The works are executed by the Public Works Department of the States / UTs on an agency basis, by the National Highways Authority of India (NHAI) and by the National Highways & Infrastructure Development Corporation Ltd (NHIDCL). This also includes the provision for Tribal component relating to development of road connectivity in Naxalite affected areas.

3.02. **Programme Component:** The provision is for gross budgetary support for Externally Aided Projects under Roads Wing.

3.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing.

3.04. **Schemes of States financed from Central Road Fund (CRF):** This provision is for financing the approved schemes of road works in various States. The funds are released to the States from the Central Road Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.

3.05. **Schemes of UTs financed from CRF:** This provision is for financing the approved schemes of road works in various UTs. The funds are released to the UTs from the Central Road Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.

3.06. **Grants to Inter State and Economically Important Roads - Schemes financed from CRF:** This is for development of selected Inter-State and economically important roads for promoting better road infrastructure. This is a part of Central Road Fund as per CRF Act, 2000. The proposals are received from State Governments and technical, financial and administrative approvals are given by Government of India.

3.07. **Development, Planning, Quality Assurance, Research and Training - Schemes financed from CRF:** This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes.

3.08. **Maintenance of National Highways - Schemes financed from CRF:** The provision is mainly for expenditure on maintenance of National Highways financed from Central Road Fund.

3.09. **Maintenance of National Highways - GBS:** The provision is mainly for expenditure on maintenance of National Highways. The works are executed on agency basis by the Public Works Department of the States, Border Roads Organisation, NHAI, NHIDCL. This provision is also for expenditure on pay & allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations. This also includes the activities under Swachhta Action Plan.

3.11. **SARDP - GBS:** The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region and Sikkim.

3.12. **Transfer to CRF:** (5.12 & 5.13): The expenditure under S.No.5.01, 5.04 to 5.08 and 5.10 are met from the Central Road Fund

4.01. **Maintenance of Toll Bridges:** This expenditure is State specific. This is utilised for maintaining the bridges on which the toll is collected by the relevant States.

5. **Research Training and Studies and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc.

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 82

Department of Rural Development*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	119790.63	...	119790.63	138539.80	...	138539.80	157542.03	1.00	157543.03	170436.63	5.25	170441.88
Recoveries	-42421.46	...	-42421.46	-52484.00	...	-52484.00	-61483.00	...	-61483.00	-64994.00	...	-64994.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	77369.17	...	77369.17	86055.80	...	86055.80	96059.03	1.00	96060.03	105442.63	5.25	105447.88

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat

31.33	...	31.33	35.00	...	35.00	39.23	...	39.23	42.45	...	42.45
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Central Sector Schemes/Projects

2. Management Support to Rural Development Programs and Strengthening of District Planning Process
3. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)
4. Socio-Economic and Caste Census Survey
5. Grants to National Institute of Rural Development

133.19	...	133.19	256.80	...	256.80	256.80	...	256.80	250.00	...	250.00
10.00	...	10.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
287.82	...	287.82	375.00	...	375.00	375.00	...	375.00	80.18	...	80.18
60.21	...	60.21	69.00	...	69.00	69.00	...	69.00	50.00	...	50.00

Total-Central Sector Schemes/Projects

491.22	...	491.22	720.80	...	720.80	720.80	...	720.80	400.18	...	400.18
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Other Central Sector Expenditure**Others**

6. Grameen Vikas Bhawan
7. Recoveries adjusted in reduction of Expenditure

...	1.00	1.00	...	5.25	5.25
-62.96	...	-62.96

Total-Others

-62.96	...	-62.96	1.00	1.00	...	5.25	5.25
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Total-Other Central Sector Expenditure

-62.96	...	-62.96	1.00	1.00	...	5.25	5.25
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TRANSFERS TO STATES/UTs**Centrally Sponsored Schemes****National Social Assistance Program**

8. Indira Gandhi National Old Age Pension Scheme

5562.69	...	5562.69	6130.85	...	6130.85	6130.85	...	6130.85	6126.85	...	6126.85
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(IGNOAPS)												
9. National Family Benefit Scheme	639.42	...	639.42	787.15	...	787.15	787.15	...	787.15	774.07	...	774.07
10. Indira Gandhi National Widow Pension Scheme(IGNWPS)	2068.88	...	2068.88	2221.70	...	2221.70	2221.71	...	2221.71	2221.71	...	2221.71
11. Indira Gandhi National Disability Pension Scheme(IGNDPS)	288.04	...	288.04	279.33	...	279.33	279.32	...	279.32	274.32	...	274.32
12. Annapurna Scheme	56.29	...	56.29	75.79	...	75.79	75.79	...	75.79	75.79	...	75.79
13. National Social Assistance Program (Administrative Expenditure)	1.08	...	1.08	5.18	...	5.18	5.18	...	5.18	27.26	...	27.26
Total-National Social Assistance Program	8616.40	...	8616.40	9500.00	...	9500.00	9500.00	...	9500.00	9500.00	...	9500.00
Mahatma Gandhi National Rural Employment Guarantee Program												
14. Transfer to National Employment Guarantee Fund	34686.00	...	34686.00	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
15. Programme Component	37359.71	...	37359.71	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
16. Amount met from National Employment Guarantee Fund	-34705.00	...	-34705.00	-38500.00	...	-38500.00	-47499.00	...	-47499.00	-48000.00	...	-48000.00
Total-Mahatma Gandhi National Rural Employment Guarantee Program	37340.71	...	37340.71	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
17. Pradhan Mantri Gram Sadak Yojna												
17.01 Transfer to Central Road Fund	7653.50	...	7653.50	13984.00	...	13984.00	13984.00	...	13984.00	16994.00	...	16994.00
17.02 Programme Component	13349.46	...	13349.46	12586.00	...	12586.00	12586.00	...	12586.00	15293.00	...	15293.00
17.03 EAP Component	4940.41	...	4940.41	5016.00	...	5016.00	5016.00	...	5016.00	2006.00	...	2006.00
17.04 North-east Region	...	...	...	1398.00	...	1398.00	1398.00	...	1398.00	1700.00	...	1700.00
17.05 Left Wing Extremism Affected Area Project	...	...	...	...	...	...	...	...	...	1.00	...	1.00
17.06 Less- Amount met from Central Road Fund	-7653.50	...	-7653.50	-13984.00	...	-13984.00	-13984.00	...	-13984.00	-16994.00	...	-16994.00
<i>Net</i>	<i>18289.87</i>	...	<i>18289.87</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>19000.00</i>	...	<i>19000.00</i>
National Livelihood Mission - Aajeevika												
18. National Rural Livelihood Mission												
18.01 Programme Component	1879.03	...	1879.03	1846.30	...	1846.30	1846.30	...	1846.30	3611.70	...	3611.70
18.02 EAP Component	635.32	...	635.32	935.20	...	935.20	935.20	...	935.20	487.00	...	487.00
18.03 North-east Region	...	...	...	218.50	...	218.50	218.50	...	218.50	401.30	...	401.30
<i>Total- National Rural Livelihood Mission</i>	<i>2514.35</i>	...	<i>2514.35</i>	<i>3000.00</i>	...	<i>3000.00</i>	<i>3000.00</i>	...	<i>3000.00</i>	<i>4500.00</i>	...	<i>4500.00</i>
19. Shyama Prasad Mukherjee Rurban Mission	32.05	...	32.05	300.00	...	300.00	300.00	...	300.00	1000.00	...	1000.00
20. Pradhan Mantri Awas Yojna (PMAY)- Rural												
20.01 Programme Component	10116.20	...	10116.20	15000.00	...	15000.00	16000.00	...	16000.00	22616.00	...	22616.00
20.02 Interest Subsidy	...	...	...	...	...	...	...	...	...	384.00	...	384.00
<i>Total- Pradhan Mantri Awas Yojna (PMAY)- Rural</i>	<i>10116.20</i>	...	<i>10116.20</i>	<i>15000.00</i>	...	<i>15000.00</i>	<i>16000.00</i>	...	<i>16000.00</i>	<i>23000.00</i>	...	<i>23000.00</i>
Total-Centrally Sponsored Schemes	76909.58	...	76909.58	85300.00	...	85300.00	95299.00	...	95299.00	105000.00	...	105000.00
Grand Total	77369.17	...	77369.17	86055.80	...	86055.80	96059.03	1.00	96060.03	105442.63	5.25	105447.88

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	...	...	...	1.00	1.00	...	5.25	5.25
Total-General Services	...	...	...	...	...	...	...	1.00	1.00	...	5.25	5.25
Social Services												
2. Housing	6.54	...	6.54	128.00	...	128.00	128.00	...	128.00	522.50	...	522.50
3. Social Security and Welfare	3.10	...	3.10	10.39	...	10.39	10.39	...	10.39	32.47	...	32.47
Total-Social Services	9.64	...	9.64	138.39	...	138.39	138.39	...	138.39	554.97	...	554.97
Economic Services												
4. Special Programmes for Rural Development	1081.30	...	1081.30	1258.00	...	1258.00	1258.00	...	1258.00	961.20	...	961.20
5. Rural Employment	1066.34	...	1066.34	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
6. Other Rural Development Programmes	480.52	...	480.52	655.00	...	655.00	655.00	...	655.00	483.25	...	483.25
7. Roads and Bridges	3103.16	...	3103.16	14000.00	...	14000.00	14000.00	...	14000.00	17000.00	...	17000.00
8. Secretariat-Economic Services	31.33	...	31.33	35.00	...	35.00	39.23	...	39.23	42.45	...	42.45
Total-Economic Services	5762.65	...	5762.65	54448.00	...	54448.00	63451.23	...	63451.23	66486.90	...	66486.90
Others												
9. North Eastern Areas	...	...	...	4164.50	...	4164.50	4381.23	...	4381.23	5461.73	...	5461.73
10. Grants-in-aid to State Governments	71518.97	...	71518.97	27223.56	...	27223.56	28006.83	...	28006.83	32822.69	...	32822.69
11. Grants-in-aid to Union Territory Governments	77.91	...	77.91	81.35	...	81.35	81.35	...	81.35	116.34	...	116.34
Total-Others	71596.88	...	71596.88	31469.41	...	31469.41	32469.41	...	32469.41	38400.76	...	38400.76
Grand Total	77369.17	...	77369.17	86055.80	...	86055.80	96059.03	1.00	96060.03	105442.63	5.25	105447.88

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Rural Development.

2. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Includes provision for management support to rural development programmes and strengthening of district planning process to cater to various aspects of training activities, awareness generation (IEC), strengthening monitoring mechanism, Information technology and International cooperation.

3. **Grants to Council for Advancement of People's Action and Rural Technology (CAPART):** The CAPART aims at involving the people through non-Government Voluntary organization in the implementation of development programmes as also in need based innovative projects. CAPART works towards creating a peoples movement for development in the rural areas by means of a higher degree of social mobilization lowering of social barriers and empowerment of the rural power.

4. **Socio-Economic and Caste Census Survey:** The provision is for financial assistance to the states for the SECC census conducted to identify the rural households living below poverty line who could be targeted under various programmes of the Ministry.

5. **Grants to National Institute of Rural Development:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD.

6. **Grameen Vikas Bhawan:** Provision for Grameen Vikas Bhawan is for construction of office building.

8. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Under the scheme, assistance is provided to persons of 60 years and above and belonging to family living below poverty line as the criteria prescribed by Government of India. Central assistance of ₹200/- per month is provided to persons in the age group of 60-79 years and ₹500/- per month to persons of 80 years and above.

9. **National Family Benefit Scheme:** Under the scheme a BPL household is entitled to lump sum amount of money on the death of primary breadwinner aged between 18 and 59 years. The amount of assistance is ₹ 20,000/-.

10. **Indira Gandhi National Widow Pension Scheme(IGNWPS):** Under the scheme Central assistance at the rate of ₹ 300/- per month is provided to widows in the age- group of 40-79 years and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the beneficiary would be shifted to IGNOAPS for getting pension of ₹ 500- per month.

11. **Indira Gandhi National Disability Pension Scheme(IGNDPS):** Under the scheme Central assistance at the rate of ₹ 300- per month is provided to persons aged 18-79 years with severe or multiple disabilities and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the beneficiary would be shifted to IGNOAPS for getting pension of ₹ 500- per month.

12. **Annapurna Scheme:** Under the scheme, 10 kg of food grains per month are provided free of cost to those senior citizens who, though eligible under IGNOAPS, are not receiving pension under IGNOAPS.

13. **National Social Assistance Program (Administrative Expenditure):** This is a social assistance programme for poor households- for the aged, widows, disabled and in the case of death of the breadwinner, thereby aiming at ensuring minimum national standards in addition to the benefits that the States are providing or might provide in future.

15. **Programme Component:** The objective of the MGNREGA is to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. The core objectives of the Scheme are to provide employment as per need, creation of productive assets of prescribed quality and durability, thereby strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayati Raj Institutions (PRs)

17.02. **Programme Component:** Launched in 2000, Pradhan Mantri Gram Sadak Yojna (PMGSY) is one of the most successful initiatives in rural India. By March 2019 all States and UTs are expected to complete PMGSY-I by connecting all eligible habitations with 500 and 250 population as per 2001 Census. Some States have not only completed connectively for eligible habitations but have also completed Phase-II of PMGSY which took up 25 percent of District Rural Roads for up gradation. It is now proposed that States completing Phase-I and Phase-II successfully could be taken up in the proposed PMGSY-III for connecting upgrading all 250 plus habitations as per 2011 Census.

The target of PMGSY-III could be to construct/upgrade 120000 kms. of roads to benefit about 40000 habitations. The total projected expenditure would be about ₹ 68600 crores, out of which the share of Government of India would be about ₹ 41760 crores. It is proposed to complete PMGSY-III within 5 years of its initiation. To qualify for Phase-III States will have to generate District Rural Road Plan DRRP on GIS platform notify State Rural Roads Maintenance Policy create Rural Roads Maintenance Fund and encourage community based Panchayati Raj Institutions PRIs based rural road maintenance as well as Performance Based Rural Road Maintenance practices. They will also have to set up a robust rectification system for complaints under Meri Sadak app. PMGST-III would emphasize sustainable and climate resilient road construction technologies simplified maintenance regimes community participation in maintenance and road safety as well as use of IT and space technology to ensure effective planning, execution and management.

17.05. **Left Wing Extremist Affected Area Project:** The Road connectivity Project for Left Wing Extremism (LWE) Affected Areas aims to provide connectivity with necessary culverts and cross-

drainage structures in 44 worst affected LWE districts and adjoining districts, critical from security and communication point of view. The roads will be operable throughout the year irrespective of all weather conditions.

18.01. **Programme Component:** The National Rural Livelihoods Mission renamed as Deendayal Antyodaya Yojna National Rural Livelihoods Mission (DAY NRLM), which has been launched in June 2011. The objective of DAY NRLM is to organize the rural poor women into Self Help Groups SHGs and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY NRLM seeks to reach out to all rural poor women estimated at 8 to 10 crores in a phased manner over a period of ten years.

Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the components of DAY NRLM. It seeks to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity.

Startup Village Entrepreneurship Programme (SVEP) is a new livelihoods vertical on non-farm to strengthen the livelihoods of artisan and weaver. In its first phase of validating the concept SVEP is expected to support creation and strengthening of about 1.82 lakh village enterprises in 125 Blocks across 24 States in the targeted four years 2015-19 and create employment for about 3.78 lakh persons.

Rural Self Employment Training Institutes (RSETI)s are being established in each district of the country to provide training to the rural youth from the poor households for setting up micro enterprises.

Deen Dayal Upadhyaya Grameen Kaushalya Yojna(DDUGKY), has been aligned with the Common Norms notified by Government. This alignment is mandatory for all Government funded Skill Development schemes. As a measure to bring in transparency and efficiency Ministry has launched an online Project Proposal submission and Appraisal Software to select Training Partners. Taking into account the successful implementation of Himayat program for skilling youth in Jammu and Kashmir the Government has announced an additional target of skilling 1 lakh youth in next five years under the PMs Development Package for the State. In this context State Government undertook an Industry meet to attract investors into the skilling landscape to create quality employment opportunities. Even though DDUGKY is applicable in all the States of the country, as a result of wider awareness and demand for implementation of DDUGKY projects State led implementation of DDUGKY has expanded in to 24 states with transition underway in remaining states.

19. **Shyama Prasad Mukherjee Rurban Mission:** The Shyama Prasad Mukherjee Rurban Mission aims at development of rural growth clusters which have latent potential for growth, in all the states and UTs which could trigger overall development in the region. These clusters would be developed by provisioning of economic activities developing skills and local entrepreneurship and providing infrastructure amenities.

20. **Pradhan Mantri Awas Yojna (PMAY)- Rural:** Pradhan Mantri Awas Yojna Gramin (PMAY G) embodies the assurance of the Government to address the housing needs of all and more specifically the poor, in a time bound manner. PMAY (G) envisages Housing for All by 2022 by giving unit assistance of ₹1.20 lakh in plain areas and from ₹75000 to ₹1.30 lakh in hilly, difficult and IAP districts. The minimum unit size has been enhanced from 20Sq.mt to 25 Sq. Mt including a dedicated area for hygienic cooking. Provision of toilets under the Swachh Bharat Mission at ₹12000 through SBM or any other dedicated sources and 90 or 95 days of unskilled wage labor under MGNREGA, over and above the unit cost. A National Technical Support Agency is to be set up at the National level to provide technical support for achieving the target set under the project. Payment to all the beneficiaries having Bank Post office accounts registered in the Awas Soft is to be done through DBT and If a beneficiary so chooses, he will be facilitated a loan up to ₹ 70,000 from financial institutions.

The interest subsidy would be provided to all Rural Households not covered under PMAY (G) who are willing to take a loan to construct and upgrade their houses. The government would provide the interest subsidy of 3 percent for a loan component up to ₹ 2 lakhs with a tenure of 20 years. The scheme is to be implemented and monitored through National Housing Bank.

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 83

Department of Land Resources*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1575.55	...	1575.55	1709.36	...	1709.36	1700.00	...	1700.00	2310.36	...	2310.36
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1575.55	...	1575.55	1709.36	...	1709.36	1700.00	...	1700.00	2310.36	...	2310.36
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	8.24	...	8.24	9.36	...	9.36	9.36	...	9.36	9.89	...	9.89
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. Integrated Watershed Development Program												
3.01 Programme Component	1522.90	...	1522.90	1495.00	...	1495.00	1495.00	...	1495.00	2045.47	...	2045.47
3.02 EAP Component	4.50	...	4.50	55.00	...	55.00	55.00	...	55.00	105.00	...	105.00
Total- Integrated Watershed Development Program	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
Grand Total	1575.55	...	1575.55	1709.36	...	1709.36	1700.00	...	1700.00	2310.36	...	2310.36
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	14.08	...	14.08	33.25	...	33.25	33.25	...	33.25	38.25	...	38.25

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Land Reforms	6.81	...	6.81	22.90	...	22.90	126.64	...	126.64	135.00	...	135.00
3. Secretariat-Economic Services	8.24	...	8.24	9.36	...	9.36	9.36	...	9.36	9.89	...	9.89
Total-Economic Services	29.13	...	29.13	65.51	...	65.51	169.25	...	169.25	183.14	...	183.14
Others												
4. North Eastern Areas	...	...	...	165.00	...	165.00	164.00	...	164.00	220.00	...	220.00
5. Grants-in-aid to State Governments	1546.42	...	1546.42	1477.85	...	1477.85	1366.75	...	1366.75	1907.22	...	1907.22
6. Grants-in-aid to Union Territory Governments	...	...	...	1.00	...	1.00	...	...	...	...	...	...
Total-Others	1546.42	...	1546.42	1643.85	...	1643.85	1530.75	...	1530.75	2127.22	...	2127.22
Grand Total	1575.55	...	1575.55	1709.36	...	1709.36	1700.00	...	1700.00	2310.36	...	2310.36

1. **Secretariat:** Provision is for expenditure on Secretariat Economic Services of Department of Land Resources

2. **Land records Modernization Programme:** The main objective of the programme is to modernize the land records system in the country and to build up an integrated land information management system with up-to-date and real time land records. For this purpose, the two main systems of land records management and registration are to be integrated with the help of modern technology.

A major focus of the programme is on citizen services, such as providing computerized copies of the records of rights (RoRs) with maps other land-based certificates such as caste certificates, income certificates, domicile certificates etc. Property owners would get access to their land records, as records will be placed on the websites with proper security IDs. Abolition of stamp papers and payment of stamp duty and registration fees through banks, e-linkages to credit facilities, automatic and automated mutations and single-window service can be achieved under the programme. Further, the programme will be of immense use to the governments both Central and State Governments in modernizing and bringing efficiency to the land revenue administration as well as offering a comprehensive tool for planning various land-based developmental, regulatory and disaster management activities needing location-specific information.

3.01. **Programme Component:** Watershed Development Component of Pradhan Mantri Krishi Sinchai Yojna erstwhile Integrated Watershed Management Programme (IWMP)

The Department of Land Resources is implementing the Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchai Yojna (PMKSY) principally for development of rainfed portions of net cultivated area and curable wastelands, covering an area of 39.07 million ha in 28 States (all States except Goa). Under this programme, the activities being undertaken inter alia include ridge area treatment, drainage line treatment, soil and moisture conservation, rain water harvesting, nursery raising, afforestation, horticulture, pasture development, livelihoods for asset less persons, etc The projects are at various stages of implementation.

3.02. **EAP Component:** World Bank Assisted National Watershed Management Project (WB-NWMP) Neeranchal:

The Department is also implementing a technical assistance project named Neeranchal National Watershed Management Project with an outlay of Rs 2142.3 crore (357 million dollars) out of which 50 percent amount shall be provided as long term loan by the World Bank. The project has also received

effectiveness w.e.f. 8.2.2016. The programme will primarily support the Watershed Development Component of the PMKSY through technical assistance to improve incremental conservation outcomes and agricultural yields in a sustainable manner for farming communities in the project States.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 84

Department of Science and Technology*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3644.40	14.13	3658.53	4481.85	14.47	4496.32	4479.36	14.47	4493.83	4821.78	15.59	4837.37
Recoveries	-14.24	...	-14.24	-26.12	...	-26.12	-26.12	...	-26.12	-20.10	...	-20.10
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3630.16	14.13	3644.29	4455.73	14.47	4470.20	4453.24	14.47	4467.71	4801.68	15.59	4817.27
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	57.67	0.78	58.45	79.32	...	79.32	77.01	...	77.01	83.15	...	83.15
2. Survey of India	306.70	6.34	313.04	356.03	8.46	364.49	365.99	8.46	374.45	385.79	9.58	395.37
3. National Atlas and Thematic Mapping Organization	11.15	0.94	12.09	19.54	2.01	21.55	16.55	2.01	18.56	17.30	2.01	19.31
4. Science Counsellor Abroad	7.85	...	7.85	13.40	...	13.40	13.40	...	13.40	13.54	...	13.54
Total-Establishment Expenditure of the Centre	383.37	8.06	391.43	468.29	10.47	478.76	472.95	10.47	483.42	499.78	11.59	511.37
Central Sector Schemes/Projects												
5. Science and Technology Institutional and Human Capacity Building	922.88	...	922.88	1007.00	...	1007.00	988.50	...	988.50	1072.50	...	1072.50
6. Research and Development	359.47	...	359.47	551.00	...	551.00	490.00	...	490.00	595.50	...	595.50
7. Innovation, Technology Development and Deployment	392.02	6.07	398.09	599.50	4.00	603.50	602.25	4.00	606.25	647.90	4.00	651.90
Total-Central Sector Schemes/Projects	1674.37	6.07	1680.44	2157.50	4.00	2161.50	2080.75	4.00	2084.75	2315.90	4.00	2319.90
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
8. Science and Engineering Research Board	660.00	...	660.00	750.00	...	750.00	767.00	...	767.00	800.00	...	800.00
9. Technology Development Board	30.00	...	30.00	10.30	...	10.30	30.30	...	30.30	20.00	...	20.00
Total-Statutory and Regulatory Bodies	690.00	...	690.00	760.30	...	760.30	797.30	...	797.30	820.00	...	820.00
Autonomous Bodies												
10. Assistance to Autonomous Bodies	896.66	...	896.66	1069.64	...	1069.64	1102.24	...	1102.24	1166.00	...	1166.00
Others												
11. Actual Recoveries	-14.24	...	-14.24	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	1572.42	...	1572.42	1829.94	...	1829.94	1899.54	...	1899.54	1986.00	...	1986.00
Grand Total	3630.16	14.13	3644.29	4455.73	14.47	4470.20	4453.24	14.47	4467.71	4801.68	15.59	4817.27
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	3572.49	...	3572.49	4376.41	...	4376.41	4376.23	...	4376.23	4718.53	...	4718.53
2. Secretariat-Economic Services	57.67	...	57.67	79.32	...	79.32	77.01	...	77.01	83.15	...	83.15
3. Capital Outlay on Other Scientific and Environmental Research	...	8.06	8.06	...	10.47	10.47	...	10.47	10.47	...	11.59	11.59
4. Loans for Other Scientific Research	...	6.07	6.07	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Total-Economic Services	3630.16	14.13	3644.29	4455.73	14.47	4470.20	4453.24	14.47	4467.71	4801.68	15.59	4817.27
Grand Total	3630.16	14.13	3644.29	4455.73	14.47	4470.20	4453.24	14.47	4467.71	4801.68	15.59	4817.27

- Secretariat:** Provision is for establishment related expenditure of the Ministry.
- Survey of India:** Provision is for expenditure on Direction and Administration (Surveyor General), Training Organisations and Publication of Maps, Charts, Reports etc. under Survey of India.
- National Atlas and Thematic Mapping Organization:** Provision is for the Compilation of the National Atlas of India in English and Hindi, Golden Map Service covering whole of India and Geographical/Cartographical research & training under National Atlas and Thematic Mapping Organisation.
- Science Counsellor Abroad:** Provision is for the counsellors deployed at various Indian embassies abroad.
- Science and Technology Institutional and Human Capacity Building:** This includes allocation for the R&D Support, State S& T Programme, Policy Research Cell, DISHA Programme for women in Science, Alliance and R&D Mission (Inspire Award and Inspire Programme).
- Research and Development:** This includes allocation for International Co-operation, Synergy Project, National Mission on Nano Science & Nano Technology, Mega Facilities for Basic Research, Alliance and R&D Mission (Climate Change Programme) & Super Computing Facility & Capacity Building.
- Innovation, Technology Development and Deployment:** This includes allocation for the Technology Development Programme, S&T Programmes for Socio Economic Development, Information Technology, Other Programmes (Exhibition & Fairs) , Drugs and Pharmaceutical Research and Technical Research Centres.
- Science and Engineering Research Board:** This includes the provision for the SERB, a statutory body under Department of Science & Technology. This includes the provision for the SERB, a statutory body under the Department of Science & Technology to support basic research in emerging areas of Science & Engineering are the primary and distinctive mandate of the board.

9. **Technology Development Board:** This includes the provision for TDB, a statutory body under the Department of Science & Technology to promote development and commercialization of indigenous technology and adaptation of imported technology for wider application.

10. **Assistance to Autonomous Bodies:** This includes the provision for the following Autonomous Institutes and Professional Bodies under the Department of Science & Technology:

1) Agharkar Research Institute, Pune, 2) Aryabhata Research Institute of Observational-Sciences, Nanital, 3) Birbal Sahni Institute of Palaeobotany, Lucknow, 4) Bose Institute, Kolkata, 5) Centre for Nano and Soft Matter Sciences, Bangalore, 6) International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad, 7) Institute of Nano Science and Technology, Mohali, 8) Indian Association for the Cultivation of Science, Kolkata, 9) Indian Institute of Geomagnetism, Mumbai, 10) Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore, 11) National Innovation Foundation, 12) National Accreditation Board for Testing & Calibration Laboratories, New Delhi, 13) Raman Research Institute, Bangalore, 14) S.N. Bose National Centre for Basic Sciences, Kolkata, 15) Sree Chitra Tirumal Institute for Medical Sciences and Technology, 16) The Institute of Advanced Study in Science & Technology, Guwahati, 17) Technology Information, Forecasting and Assessment Council (TIFAC), 18) Wadia Institute of Himalayan Geology, Dehradun, 19) Vigyan Prasar, New Delhi, 20) National Academy of Sciences, Allahabad, 21) Indian Science Congress Association, Kolkata, 22) Indian National Science Academy, New Delhi, 23) Indian Academy of Sciences, Bangalore, 24) Indian National Academy of Engineering, New Delhi, 25) Indian Institute of Astrophysics, Bangalore,

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 85

Department of Biotechnology*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1554.27	...	1554.27	1820.00	...	1820.00	1917.24	...	1917.24	2222.11	...	2222.11
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1554.27	...	1554.27	1820.00	...	1820.00	1917.24	...	1917.24	2222.11	...	2222.11
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	16.73	...	16.73	20.00	...	20.00	20.53	...	20.53	30.00	...	30.00
Central Sector Schemes/Projects												
2. Biotechnology Research and Development	843.52	...	843.52	920.00	...	920.00	1016.71	...	1016.71	1250.58	...	1250.58
3. Industrial and Entrepreneurship Development	112.42	...	112.42	195.00	...	195.00	195.00	...	195.00	203.00	...	203.00
Total-Central Sector Schemes/Projects	955.94	...	955.94	1115.00	...	1115.00	1211.71	...	1211.71	1453.58	...	1453.58
Other Central Sector Expenditure												
Autonomous Bodies												
4. Assistance to Autonomous Institutions	561.60	...	561.60	660.00	...	660.00	660.00	...	660.00	708.53	...	708.53
Public Sector Undertakings												
5. Biotechnology Industry Research Assistance Council	20.00	...	20.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
Total-Other Central Sector Expenditure	581.60	...	581.60	685.00	...	685.00	685.00	...	685.00	738.53	...	738.53
Grand Total	1554.27	...	1554.27	1820.00	...	1820.00	1917.24	...	1917.24	2222.11	...	2222.11
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	1537.54	...	1537.54	1620.00	...	1620.00	1707.03	...	1707.03	2046.75	...	2046.75
2. Secretariat-Economic Services	16.73	...	16.73	20.00	...	20.00	20.53	...	20.53	30.00	...	30.00
Total-Economic Services	1554.27	...	1554.27	1640.00	...	1640.00	1727.56	...	1727.56	2076.75	...	2076.75

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
3. North Eastern Areas	...	...	...	180.00	...	180.00	189.68	...	189.68	145.36	...	145.36
Total-Others	...	...	...	180.00	...	180.00	189.68	...	189.68	145.36	...	145.36
Grand Total	1554.27	...	1554.27	1820.00	...	1820.00	1917.24	...	1917.24	2222.11	...	2222.11

(In ₹ crores)

1. **Secretariat:** Secretariat - Economic Services: The provision is for Expenditure of the Secretariat of the Department of Biotechnology (DBT).

2. **Biotechnology Research and Development:** Biotechnology Research and Development Assistance is provided for Human Resource Development, Bioinformatics, Biotech Facilities, Centre of Excellence and Inter-Institutional Centres, Research and Development including Research and Development projects under International Collaboration and Societal Development. This also includes identified major National Missions.

3. **Industrial and Entrepreneurship Development:** The schemes for which assistance is given include Public Private Partnership Programmes, Bio-clusters and Biotech Parks.

4. **Assistance to Autonomous Institutions:** Under the administrative control of the Department, there are 16 Autonomous R&D Institutions engaged in Research, Human Resource and Technology Development namely i) National Institute of Immunology, New Delhi; ii) National Centre for Cell Science, Pune; iii) Centre for DNA Finger Printing & Diagnostics, Hyderabad; iv) National Brain Research Centre, Gurgaon; v) National Institute for Plant Genome Research, New Delhi; vi) Institute of Bioresources & Sustainable Development, Imphal; vii) Institute of Life Sciences, Bhuvaneshwar; viii) Translational Health Science & Technology Institute, Faridabad; ix) Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram; x) National Institute of Biomedical Genomics, Kalyani; xi) Regional Centre for Biotechnology, Faridabad; xii) National Agri-Food Biotechnology Institute, Mohali; xiii) Institute for Stem Cell Research and Regenerative Medicine, Bengaluru; xiv) National Institute of Animal Biotechnology, Hyderabad; xv) Centre of Innovative and Applied Bioprocessing, Mohali; and xvi) International Centre for Genetic Engineering and Biotechnology, New Delhi.

5. **Biotechnology Industry Research Assistance Council:** Provision is for the not for profit Public Sector Enterprise under the department, namely, Biotechnology Industry Research Assistance Council.

MINISTRY OF SCIENCE AND TECHNOLOGY
DEMAND NO. 86
Department of Scientific and Industrial Research

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4025.15	3.45	4028.60	4056.25	6.55	4062.80	4058.00	4.80	4062.80	4439.25	6.75	4446.00
Recoveries	-7.62	...	-7.62	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4017.53	3.45	4020.98	4056.25	6.55	4062.80	4058.00	4.80	4062.80	4439.25	6.75	4446.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	9.69	...	9.69	12.60	0.50	13.10	12.56	...	12.56	13.69	0.50	14.19
Central Sector Schemes/Projects												
2. Industrial Research and Development	12.19	3.25	15.44	19.70	4.80	24.50	16.70	4.80	21.50	19.00	5.00	24.00
3. Assistance to PSEs for Other Scientific Research Schemes	11.64	0.20	11.84	11.25	0.75	12.00	13.68	...	13.68	15.00	0.75	15.75
Total-Central Sector Schemes/Projects	23.83	3.45	27.28	30.95	5.55	36.50	30.38	4.80	35.18	34.00	5.75	39.75
Other Central Sector Expenditure												
Autonomous Bodies												
4. Council of Scientific and Industrial Research (CSIR)												
4.01 National Laboratories	3685.14	...	3685.14	3710.20	...	3710.20	3713.06	...	3713.06	4062.91	...	4062.91
4.02 Capacity Building and Human Resource Development	303.00	...	303.00	300.00	...	300.00	300.00	...	300.00	325.00	...	325.00
Total- Council of Scientific and Industrial Research (CSIR)	3988.14	...	3988.14	4010.20	...	4010.20	4013.06	...	4013.06	4387.91	...	4387.91
5. Consultancy Development Centre	1.40	...	1.40	1.00	...	1.00	0.50	...	0.50	2.00	...	2.00
Total-Autonomous Bodies	3989.54	...	3989.54	4011.20	...	4011.20	4013.56	...	4013.56	4389.91	...	4389.91
Others												
6. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)	2.09	...	2.09	1.50	0.50	2.00	1.50	...	1.50	1.65	0.50	2.15
7. Actual Recoveries	-7.62	...	-7.62	...	...	...	...	...	...	...	...	...
Total-Others	-5.53	...	-5.53	1.50	0.50	2.00	1.50	...	1.50	1.65	0.50	2.15
Total-Other Central Sector Expenditure	3984.01	...	3984.01	4012.70	0.50	4013.20	4015.06	...	4015.06	4391.56	0.50	4392.06
Grand Total	4017.53	3.45	4020.98	4056.25	6.55	4062.80	4058.00	4.80	4062.80	4439.25	6.75	4446.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	0.50	0.50	...	...	...	...	0.50	0.50
Total-General Services	...	...	...	...	0.50	0.50	...	...	...	...	0.50	0.50
Economic Services												
2. Other Scientific Research	4007.84	...	4007.84	4043.65	...	4043.65	4045.44	...	4045.44	4425.56	...	4425.56
3. Secretariat-Economic Services	9.69	...	9.69	12.60	...	12.60	12.56	...	12.56	13.69	...	13.69
4. Capital Outlay on Telecommunication and Electronic Industries	...	0.20	0.20	...	0.75	0.75	...	...	...	...	0.75	0.75
5. Capital Outlay on Other Scientific and Environmental Research	...	...	...	...	0.50	0.50	...	...	...	...	0.50	0.50
6. Loans for Other Scientific Research	...	3.25	3.25	...	4.80	4.80	...	4.80	4.80	...	5.00	5.00
Total-Economic Services	4017.53	3.45	4020.98	4056.25	6.05	4062.30	4058.00	4.80	4062.80	4439.25	6.25	4445.50
Grand Total	4017.53	3.45	4020.98	4056.25	6.55	4062.80	4058.00	4.80	4062.80	4439.25	6.75	4446.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Central Electronics Limited	0.20	...	0.20	0.75	...	0.75	...	...	...	0.75	...	0.75
Total	0.20	...	0.20	0.75	...	0.75	...	...	...	0.75	...	0.75

1. **Secretariat:** The provision is for expenditure of the Secretariat under Establishment Expenditure of the Centre.

2. **Industrial Research and Development:** This includes provision for Promoting Innovations in Individuals, Startups & MSMEs (PRISM), Patent Acquisition and Collaborative Research & Technology Development (PACE), Building Industrial R&D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development & Dissemination (A2K plus) programmes of the Department.

3. **Assistance to PSEs for Other Scientific Research Schemes:** This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).

4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for the CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Consultancy Development Centre:** This includes provision for Assistance to the Consultancy Development Centre(CDC), New Delhi- An Autonomous Body.

6. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)

MINISTRY OF SHIPPING

DEMAND NO. 87

Ministry of Shipping*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1386.81	302.67	1689.48	1479.15	361.35	1840.50	1403.78	376.22	1780.00	1668.84	440.66	2109.50
Recoveries	-0.80	-84.91	-85.71	...	-59.50	-59.50	...	-46.00	-46.00	...	-56.50	-56.50
Receipts	-279.76	...	-279.76	-250.00	...	-250.00	-280.00	...	-280.00	-280.00	...	-280.00
Net	1106.25	217.76	1324.01	1229.15	301.85	1531.00	1123.78	330.22	1454.00	1388.84	384.16	1773.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	45.85	...	45.85	77.18	...	77.18	81.30	...	81.30	75.03	...	75.03
Central Sector Schemes/Projects												
Development of Ports												
2. Development of Major Ports	...	50.59	50.59	29.01	...	29.01	37.01	...	37.01	53.01	...	53.01
3. <i>Development of Minor Ports</i>												
3.01 Developments of Minor Ports	48.21	56.36	104.57	60.29	56.00	116.29	62.77	87.51	150.28	64.23	96.65	160.88
3.02 Recoveries	...	...	...	...	-6.00	-6.00	...	-6.00	-6.00	...	-2.50	-2.50
<i>Net</i>	48.21	56.36	104.57	60.29	50.00	110.29	62.77	81.51	144.28	64.23	94.15	158.38
4. Oil Pollution, Coastal Shipping Berths etc.	92.86	...	92.86	7.40	...	7.40	4.40	...	4.40	22.00	...	22.00
Total-Development of Ports	141.07	106.95	248.02	96.70	50.00	146.70	104.18	81.51	185.69	139.24	94.15	233.39
Sagarmala												
5. <i>Sagarmala</i>												
5.01 Sagarmala schemes and projects	...	96.51	96.51	...	235.00	235.00	...	235.00	235.00	130.00	...	130.00
5.02 Sagarmala Development Company	...	...	...	90.00	...	90.00	90.00	...	90.00	...	250.00	250.00
5.03 Other Schemes under Sagarmala	48.36	...	48.36	125.00	...	125.00	81.20	...	81.20	220.00	...	220.00
<i>Total- Sagarmala</i>	48.36	96.51	144.87	215.00	235.00	450.00	171.20	235.00	406.20	350.00	250.00	600.00
Shipping and Ship Building												
6. Assistance to Ship Building, Research and Development	7.45	...	7.45	52.00	...	52.00	2.00	...	2.00	12.00	...	12.00
Inland Water Transport												
7. Grants to Inland Water Transport Authority of India	325.11	...	325.11	416.01	...	416.01	362.31	...	362.31	303.00	...	303.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Aid to Bangladesh	8.24	...	8.24	10.00	...	10.00	8.70	...	8.70	48.00	...	48.00
Total-Inland Water Transport	333.35	...	333.35	426.01	...	426.01	371.01	...	371.01	351.00	...	351.00
9. Actual Recoveries	-0.80	...	-0.80	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	529.43	203.46	732.89	789.71	285.00	1074.71	648.39	316.51	964.90	852.24	344.15	1196.39
Other Central Sector Expenditure												
Autonomous Bodies												
10. Tariff Authority for Major Ports	7.04	...	7.04	8.30	...	8.30	10.14	...	10.14	10.16	...	10.16
11. Indian Maritime University	105.00	...	105.00	75.00	...	75.00	65.00	...	65.00	125.00	...	125.00
12. Hooghly Dock and Port Engineers Ltd.	120.77	11.33	132.10	19.00	5.85	24.85	30.05	5.85	35.90	21.00	...	21.00
13. Sethusamudrum Corporation Ltd and others	...	2.73	2.73	...	1.00	1.00	...	0.46	0.46	...	0.01	0.01
14. Central Inland Water Transport Corp.	0.57	...	0.57	0.41	...	0.41	0.71	...	0.71	...	...	...
15. Kolkata Port Trust	275.55	...	275.55	162.50	2.00	164.50	192.50	2.00	194.50	192.00	10.00	202.00
Total-Autonomous Bodies	508.93	14.06	522.99	265.21	8.85	274.06	298.40	8.31	306.71	348.16	10.01	358.17
Others												
16. Directorate General of Shipping	71.46	0.35	71.81	97.05	8.00	105.05	95.69	5.40	101.09	113.41	30.00	143.41
17. Directorate General of Lighthouses and Lightships												
17.01 Director General of Lighthouses and Lightships	230.34	84.80	315.14	250.00	53.50	303.50	280.00	40.00	320.00	280.00	54.00	334.00
17.02 Recoveries	...	-84.91	-84.91	...	-53.50	-53.50	...	-40.00	-40.00	...	-54.00	-54.00
17.03 Receipts	-279.76	...	-279.76	-250.00	...	-250.00	-280.00	...	-280.00	-280.00	...	-280.00
<i>Net</i>	-49.42	-0.11	-49.53	...	...	...	...	...	...	...	...	...
Total-Others	22.04	0.24	22.28	97.05	8.00	105.05	95.69	5.40	101.09	113.41	30.00	143.41
Total-Other Central Sector Expenditure	530.97	14.30	545.27	362.26	16.85	379.11	394.09	13.71	407.80	461.57	40.01	501.58
Grand Total	1106.25	217.76	1324.01	1229.15	301.85	1531.00	1123.78	330.22	1454.00	1388.84	384.16	1773.00
B. Developmental Heads												
Economic Services												
1. Industries	130.58	...	130.58	73.00	...	73.00	34.05	...	34.05	35.00	...	35.00
2. Ports and Light Houses	422.60	...	422.60	482.50	...	482.50	478.02	...	478.02	521.40	...	521.40
3. Shipping	176.44	...	176.44	172.05	...	172.05	160.69	...	160.69	238.41	...	238.41
4. Inland Water Transport	330.72	...	330.72	326.42	...	326.42	278.42	...	278.42	225.00	...	225.00
5. Secretariat-Economic Services	42.71	...	42.71	75.18	...	75.18	79.30	...	79.30	73.03	...	73.03
6. Capital Outlay on Ports and Light Houses	...	189.76	189.76	...	285.00	285.00	...	316.51	316.51	...	344.15	344.15
7. Capital Outlay on Shipping	...	0.35	0.35	...	8.00	8.00	...	5.40	5.40	...	30.00	30.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Autonomous Bodies												
16. Hooghly Dock and Port Engineers Limited	132.10	...	132.10	24.85	...	24.85	35.90	...	35.90	21.00	...	21.00
17. Sethusamudrum Corporation Limited	2.73	...	2.73	1.00	...	1.00	0.46	...	0.46	0.01	...	0.01
18. Central Inland Water Transport Corporation	325.68	...	325.68	416.42	...	416.42	363.02	...	363.02	303.00	...	303.00
19. Kolkata Port Trust	...	...	...	...	51.09	51.09	...	73.47	73.47	...	70.04	70.04
20. Tariff Authority for Major Ports	7.04	...	7.04	8.30	...	8.30	10.14	...	10.14	10.16	...	10.16
21. Indian Maritime University	105.00	...	105.00	75.00	...	75.00	65.00	...	65.00	125.00	...	125.00
Total-Autonomous Bodies	572.55	...	572.55	525.57	51.09	576.66	474.52	73.47	547.99	459.17	70.04	529.21
Total	948.25	1814.24	2762.49	970.58	3183.14	4153.72	865.83	4434.87	5300.70	807.17	4802.25	5609.42

1. **Secretariat:** This provision is for expenditure of Secretariat of the Ministry.

2. **Development of Major Ports:** This is for development of major ports which includes projects of Cochin Port Trust, Chennai Port Trust and Murmugao Port Trust.

3.01. **Developments of Minor Ports:** This includes assistance to Andaman, Lakshadweep, Harbour works, a subordinate office under Ministry of Shipping.

4. **Oil Pollution, Coastal Shipping Berths etc.:** The provision is for procurement of Oil Pollution Response (PR) equipment (Tier-I Oil Spill in Port Water) at 14 oil handling Major and Non- Major Ports and also for the expenditure on research and development schemes.

5. **Sagarmala:** The provision is for development of Coastal Economic Zones to be taken up in phase 1, assistance for development of coastal berths and funding of unique & innovation projects and coastal community development projects under Sagarmala. The provision also includes the budgetary allocation for Sagarmala Development Company which has been set up to provide funding support to project SPVs and residual projects under Sagarmala. The projects identified under Sagarmala Programme are expected to mobilize more than ₹ 8 lakh crore of infrastructure investment, double the share of domestic waterways (inland & coastal) in the modal mix, generate logistic cost savings of ₹ 35,000-40,000 crore per annum, boost merchandize exports by USD 110 billion and enable creation of 1 crore new jobs, including 40 lakh direct jobs, in the next 10 years.

6. **Assistance to Ship Building, Research and Development:** The provision is for giving grants-in-aid for research and development schemes for ship building. This also includes payment of financial assistance to all Indian Shipyards except Defence PSU Shipyards.

7. **Grants to Inland Water Transport Authority of India:** Inland Waterways Authority of India (IWAI) was constituted in October 1986 by an Act of Parliament for the development and regulation of inland Waterways for Shipping and navigation. IWAI primarily undertakes infrastructure development and

regulation of National Waterways. The IWT developmental activities are being implemented in the National Waterways 1-5.

8. **Aid to Bangladesh:** This includes the provision for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.

10. **Tariff Authority for Major Ports:** These are Grants for the establishment of Tariff Authority for Major Ports etc.

11. **Indian Maritime University:** This provision is for grants to the IMU to meet pay and allowances and other expenses relating to the running of the institution.

12. **Hooghly Dock and Port Engineers Ltd.:** The provision is for loan assistance to HDPEL to enable the company to meet the resource gap and for meeting the expenditure on the Voluntary Retirement Scheme of the HDPEL and payment of Income Tax liabilities.

14. **Central Inland Water Transport Corp.:** This is for grant to Central Inland Water Transport Corporation and towards Voluntary Retirement Scheme to the employees.

15. **Kolkata Port Trust:** This is for payment of subsidy for maintenance and dredging in Haldia Channel and River Hooghly by KoPT.

16. **Directorate General of Shipping:** The provision is for the establishment expenditure of DG(Shipping), which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The provision is also for the administration of Marine Emergency Fund, Ballast Water Management Scheme and DG Shipping's online examination expenses including IT.

17.01. **Director General of Lighthouses and Lightships:** The Lighthouses and Lightships Organization is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, buoys, radio beacons etc. It also undertakes construction and maintenance of

lighthouses for guidance of ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids. It is met from the light dues collected as per provisions of Indian Lighthouses Act, 1927.

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 88

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	41.88	91.88
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jobs and Skill Development												
2. Pradhan Mantri Kaushal Vikas Yojana												
2.01 National Skill Development Agency	16.15	...	16.15	14.66	...	14.66	14.66	...	14.66	20.00	...	20.00
2.02 National Board for Skill Certification	...	...	...	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
2.03 Development of Skills	975.00	...	975.00	1357.00	...	1357.00	1540.00	...	1540.00	1590.00	...	1590.00
2.04 Development of Entrepreneurship	...	...	...	50.00	...	50.00	50.00	...	50.00	87.86	...	87.86
2.05 Model ITIs/Multi Skill Training Institutes	...	...	...	50.00	...	50.00	...	...	...	50.00	...	50.00
2.06 Apperenticeship and Training	...	...	...	245.44	33.73	279.17	493.06	21.96	515.02	943.25	208.15	1151.40
Total- Pradhan Mantri Kaushal Vikas Yojana	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
Grand Total	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
B. Developmental Heads												
General Services												
1. Other Administrative Services	16.15	...	16.15	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Capital Outlay on Other Administrative Services	...	...	...	...	...	...	...	...	...	...	41.88	41.88
Total-General Services	16.15	...	16.15	...	...	...	...	...	...	...	41.88	41.88
Social Services												
3. Labour and Employment	975.00	...	975.00	1737.10	...	1737.10	1967.70	...	1967.70	1981.30	...	1981.30
4. Secretariat-Social Services	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	...	50.00
5. Capital Outlay on other Social Services	...	...	...	...	33.73	33.73	...	21.96	21.96	...	195.65	195.65
Total-Social Services	991.32	...	991.32	1770.55	33.73	1804.28	2001.02	21.96	2022.98	2031.30	195.65	2226.95
Others												
6. North Eastern Areas	...	...	...	...	...	...	...	...	...	265.00	...	265.00
7. Grants-in-aid to State Governments	...	...	...	...	...	...	150.01	...	150.01	420.76	...	420.76
8. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
9. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	12.50	12.50
Total-Others	...	...	...	...	...	...	150.02	...	150.02	734.81	12.50	747.31
Grand Total	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14

1. **Secretariat:** Provides for expenditure on Secretariat of the Ministry and Directorate General of Training. Provision for construction of a new building for the Ministry and Vocational Training Institutes at different places of the country has also been kept.

2.01. **National Skill Development Agency:** National Skill Development agency will coordinate and harmonize the skill development efforts of the Government and private sector to achieve the skilling targets and endeavour to bridge the social, regional, gender and economic gap.

2.02. **National Board for Skill Certification:** National Board for Skill Certification would be and autonomous professional Board to conduct examinations, assessments and award national level certificates in compliance with National Skill Qualifications Framework for Skill development courses in the country.

2.03. **Development of Skills:** Development of Skill :- (i) Pradhan Mantri Kaushal Vikas Yojana (PMKVY) to train one crore persons (75 lakh fresh training and 25 lakh Recognition to Prior Learning) during 2016-2020 across the sectors in the country. (ii) Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - A World Bank assisted project proposed to implement the mandate of National Skill Development Mission. (iii) NSDC a PPP company to catalyze skilling in private sphere by building training capacity through technical and financial assistance. (iv) Implementation of National Policy for Skill Development to articulate skilling framework at scale and speed while ensuring high quality outcomes, (v) Implementation of National Skill Development Mission to converge, coordinate, implement and monitor skilling activities on a pan-India basis and (vi) Execution of common norms for all skill development programmes across Central Ministries/Departments.

2.04. **Development of Entrepreneurship:** Development of Entrepreneurship: Creation of a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy, easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

2.05. **Model ITIs/Multi Skill Training Institutes:** Model ITIs/Multi Skill Training Institutes: 1500 Multi Skill Training Institutes would be set up through active participation of industries under Pradhan Mantri Kaushal Vikas Yojana in unserved blocks and areas with emphasis on imparting technical skill to the youth.

2.06. **Apprenticeship and Training:** Apprenticeship and Training:- Organise conduct and impart vocational/Apprenticeship training through the country, upgrading training infrastructure, opening of new Training Institutes, supporting State Government for Skill Development & Apprenticeship training and linking industries will training for gainful employment.

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 89

Department of Social Justice and Empowerment*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5491.98	262.02	5754.00	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00
Recoveries	-1.26	...	-1.26	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5490.72	262.02	5752.74	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	32.62	...	32.62	35.79	...	35.79	39.31	...	39.31	41.10	...	41.10
National Commissions												
2. National Commission for Scheduled Castes	14.73	...	14.73	16.58	...	16.58	15.88	...	15.88	18.20	...	18.20
3. National Commission for Backward Classes	3.99	...	3.99	4.80	...	4.80	4.90	...	4.90	5.50	...	5.50
4. National Commission for Safai Karamcharis	3.64	...	3.64	4.09	...	4.09	2.75	...	2.75	4.50	...	4.50
5. National Commission for Denotified Tribes	0.91	...	0.91	1.76	...	1.76	2.29	...	2.29	2.50	...	2.50
Total-National Commissions	23.27	...	23.27	27.23	...	27.23	25.82	...	25.82	30.70	...	30.70
Total-Establishment Expenditure of the Centre	55.89	...	55.89	63.02	...	63.02	65.13	...	65.13	71.80	...	71.80

Central Sector Schemes/Projects**Central Scholarships**

6. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
7. National Fellowship for Other Backward Classes and Economically Backward Classes	18.30	...	18.30	27.00	...	27.00	27.00	...	27.00	40.00	...	40.00
8. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
9. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
10. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
11. National Overseas Scholarships for OBCs	1.00	...	1.00	2.00	...	2.00	3.00	...	3.00	4.30	...	4.30
Total-Central Scholarships	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30
Total-Central Sector Schemes/Projects	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Umbrella Scheme for Development Of Schedule Castes													
12. <i>Educational Empowerment</i>													
12.01	Post-Matric Scholarship	2213.88	...	2213.88	2791.00	...	2791.00	2820.70	...	2820.70	3347.99	...	3347.99
12.02	Pre-Matric Scholarship for SC Students	524.65	...	524.65	550.00	...	550.00	510.00	...	510.00	50.00	...	50.00
12.03	Boys and Girls Hostels	48.97	...	48.97	45.00	...	45.00	35.00	...	35.00	155.00	...	155.00
12.04	Upgradation of Merit of SC Students	2.75	...	2.75	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
12.05	Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	2.42	...	2.42	2.00	...	2.00	1.00	...	1.00	2.70	...	2.70
<i>Total- Educational Empowerment</i>		<i>2792.67</i>	...	<i>2792.67</i>	<i>3391.00</i>	...	<i>3391.00</i>	<i>3367.70</i>	...	<i>3367.70</i>	<i>3557.69</i>	...	<i>3557.69</i>
13. <i>Special Central Assistance</i>													
13.01	Special Central Assistance to SC Sub Scheme	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
14. <i>Civil Rights</i>													
14.01	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	118.98	...	118.98	150.00	...	150.00	228.49	...	228.49	300.00	...	300.00
14.02	Dr. B.R. Ambedkar International Centre	0.01	...	0.01	100.00	...	100.00	100.00	...	100.00	40.00	...	40.00
14.03	Assistance to Voluntary Organisations working for welfare of SCs	49.96	...	49.96	50.00	...	50.00	70.00	...	70.00	70.00	...	70.00
14.04	Dr. Ambedkar National Memorial	10.00	...	10.00	16.99	...	16.99	16.99	...	16.99	62.00	...	62.00
14.05	Baba Saheb Dr. B.R. Ambedkar Foundation	63.75	...	63.75	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Civil Rights</i>		<i>242.70</i>	...	<i>242.70</i>	<i>317.99</i>	...	<i>317.99</i>	<i>416.48</i>	...	<i>416.48</i>	<i>473.00</i>	...	<i>473.00</i>
15. <i>Livelihoods</i>													
15.01	National Scheduled Castes Finance and Development Corporation	...	100.00	100.00	...	139.00	139.00	...	138.00	138.00	...	128.21	128.21
15.02	National Safai Karamcharis Finance and Development Corporation	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
15.03	Venture Capital Fund for Scheduled Castes	...	0.01	0.01	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
15.04	State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
15.05	Credit Guarantee Fund for SCs	...	0.01	0.01	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01
15.06	Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	10.00	...	10.00	1.00	...	1.00	5.00	...	5.00
<i>Total- Livelihoods</i>		<i>20.00</i>	<i>150.02</i>	<i>170.02</i>	<i>30.00</i>	<i>239.00</i>	<i>269.00</i>	<i>21.00</i>	<i>228.01</i>	<i>249.01</i>	<i>25.00</i>	<i>218.22</i>	<i>243.22</i>
16. <i>Infrastructure Development</i>													
16.01	Pradhan Mantri Adarsh Gram Yojana	195.82	...	195.82	90.00	...	90.00	50.00	...	50.00	40.00	...	40.00
Total-Umbrella Scheme for Development Of Schedule Castes		4051.19	150.02	4201.21	4628.99	239.00	4867.99	4655.18	228.01	4883.19	4895.69	218.22	5113.91
Umbrella Program for Development of Other Vulnerable Groups													
17. <i>Schemes for Backward Classes</i>													

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17.01 Post-Matric Scholarship	822.75	...	822.75	885.00	...	885.00	885.00	...	885.00	885.00	...	885.00
17.02 Pre-Matric Scholarship	120.78	...	120.78	142.00	...	142.00	142.00	...	142.00	142.00	...	142.00
17.03 National Backward Classes Finance and Development Corporation	...	112.00	112.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
17.04 Boys and Girls Hostel	40.30	...	40.30	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
17.05 Scheme for Development of Economically Backward Classes	10.00	...	10.00	10.00	...	10.00	15.12	...	15.12	10.00	...	10.00
17.06 Scheme for Development of Denotified Nomadic Tribes	4.50	...	4.50	5.00	...	5.00	4.50	...	4.50	6.00	...	6.00
17.07 Assistance to Voluntary Organisations for OBCs	5.02	...	5.02	4.00	...	4.00	9.00	...	9.00	10.00	...	10.00
<i>Total- Schemes for Backward Classes</i>	<i>1003.35</i>	<i>112.00</i>	<i>1115.35</i>	<i>1086.00</i>	<i>100.00</i>	<i>1186.00</i>	<i>1095.62</i>	<i>100.00</i>	<i>1195.62</i>	<i>1093.00</i>	<i>100.00</i>	<i>1193.00</i>
18. Schemes for Other Vulnerable Groups												
18.01 Assistance to Voluntary Organisations for Programmes Relating to Aged	28.60	...	28.60	37.00	...	37.00	37.00	...	37.00	46.00	...	46.00
18.02 Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	36.15	...	36.15	35.00	...	35.00	46.00	...	46.00	46.00	...	46.00
18.03 Information and Mass Education	22.19	...	22.19	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00
18.04 National Institute of Social Defence	18.37	...	18.37	24.93	...	24.93	23.93	...	23.93	22.24	...	22.24
18.05 Scheme for Transgender Persons	...	...	...	15.00	...	15.00	0.01	...	0.01	4.00	...	4.00
18.06 Integrated Programme for Rehabilitation of Beggars	...	...	...	10.00	...	10.00	1.00	...	1.00	4.00	...	4.00
18.07 Assistance to Voluntary Organisations for providing Social Defence Services	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
18.08 National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	...	...	...	3.00	...	3.00	6.00	...	6.00	15.24	...	15.24
18.09 Research, Studies and Publications	0.68	...	0.68	1.00	...	1.00	0.50	...	0.50	6.50	...	6.50
18.10 National Policy for prevention of Alcoholism and Substance (Drugs) abuse	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- Schemes for Other Vulnerable Groups</i>	<i>108.99</i>	<i>...</i>	<i>108.99</i>	<i>158.94</i>	<i>...</i>	<i>158.94</i>	<i>147.45</i>	<i>...</i>	<i>147.45</i>	<i>179.99</i>	<i>...</i>	<i>179.99</i>
Total-Umbrella Program for Development of Other Vulnerable Groups	1112.34	112.00	1224.34	1244.94	100.00	1344.94	1243.07	100.00	1343.07	1272.99	100.00	1372.99
19. Actual Recoveries	-1.26	...	-1.26	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	5162.27	262.02	5424.29	5873.93	339.00	6212.93	5898.25	328.01	6226.26	6168.68	318.22	6486.90
Grand Total	5490.72	262.02	5752.74	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00
B. Developmental Heads												
General Services												
1. Council of Ministers	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total-General Services	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Social Services												
2. Welfare of Scheduled Castes, Scheduled Tribes,	523.25	...	523.25	591.80	...	591.80	595.29	...	595.29	654.47	...	654.47

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Backward Classes and Minorities												
3. Social Security and Welfare	108.87	...	108.87	141.24	...	141.24	132.15	...	132.15	160.76	...	160.76
4. Secretariat-Social Services	31.97	...	31.97	35.75	...	35.75	39.27	...	39.27	41.06	...	41.06
5. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	262.02	262.02	...	325.22	325.22	...	315.23	315.23	...	304.65	304.65
Total-Social Services Others	664.09	262.02	926.11	768.79	325.22	1094.01	766.71	315.23	1081.94	856.29	304.65	1160.94
6. North Eastern Areas	...	...	...	231.42	...	231.42	230.52	...	230.52	239.56	...	239.56
7. Grants-in-aid to State Governments	4823.03	...	4823.03	5210.20	...	5210.20	5227.61	...	5227.61	5474.39	...	5474.39
8. Grants-in-aid to Union Territory Governments	3.56	...	3.56	16.50	...	16.50	16.50	...	16.50	19.50	...	19.50
9. Capital Outlay on North Eastern Areas	...	...	...	...	13.78	13.78	...	12.78	12.78	...	13.57	13.57
Total-Others	4826.59	...	4826.59	5458.12	13.78	5471.90	5474.63	12.78	5487.41	5733.45	13.57	5747.02
Grand Total	5490.72	262.02	5752.74	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **National Commission for Scheduled Castes:** The provision is made for Establishment Expenditure of the National Commission for Scheduled Castes.

3. **National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.

4. **National Commission for Safai Karmcharis:** The provision is made for the National Commission for Safai Karmcharis.

5. **National Commission for Denotified Tribes:** The provision is made for National Commission for Denotified Tribes.

6. **National Fellowship for SCs:** This scheme was launched in 2005-06 for Scheduled Caste Students for pursuing higher studies leading to M.Phil/Ph.D and equivalent research degree in Universities, research institutions and scientific institutions. The Scheme is implemented through the University Grants Commission.

7. **National Fellowship for Other Backward Classes and Economically Backward Classes:** The scheme aims to promote higher education to OBCs & EBCs to equip them for suitable employment.

8. **Free Coaching for SC and OBC Students:** The provision is for scheme of Free Coaching for SCs and OBC students to enable them to compete with general category students and is implemented through reputed institutions/centres/UT Administrations, Universities and Private Sector Organisations.

9. **Top Class Education for SCs:** Under this scheme Institutes of excellence has been notified and SCs students who secure admission in any of these institutes are awarded a scholarship that meets the requirements of tuition fees, living expenses, books and a computer.

10. **National Overseas Scholarship for SCs:** The provision covers National Overseas Scholarship for SCs.

11. **National Overseas Scholarships for OBCs:** The provision is for National Overseas Scholarships for OBCs.

12.01. **Post-Matric Scholarship:** The objective of the Scheme is to provide financial assistance to Scheduled Caste students to pursue studies post-matriculation or post-secondary stage and to enable them to complete their education.

12.02. **Pre-Matric Scholarship for SC Students:** The objective of this scheme is to support parents of SC children for education of their wards studying in classes IX and X so that dropping out, especially in the transition from the elementary to the secondary stage, is minimized.

12.03. **Boys and Girls Hostels:** 100% Central assistance is provided to UT Administrations and 90% to the Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education. 100% Central Assistance is provided for fresh construction and expansion of existing hostel buildings to UT Administrations, the Central and State Universities /institutions. Non-Governmental Organisations and deemed universities in the private sector are provided central assistance to the extent of 90% of the estimated cost for expansion of their existing girls hostels.

12.04. **Upgradation of Merit of SC Students:** The provision is for Upgradation of Merit of SC students.

12.05. **Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards:** The objective of this scheme is to provide financial assistance for pre-matric

education to children of the target groups - (i) Scavengers, (ii) Sweepers, (iii) Tanners, (iv) Flayers, (v) Manhole and open drain cleaners and (vi) Rag pickers.

13.01. **Special Central Assistance to SC Sub Component:** The main objective is to give a thrust to the development programmes relevant for economic development of Scheduled Castes living below the poverty line. Special Central Assistance is being provided to States/Union Territories, which are formulating and implementing the Scheduled Castes Sub-Plan. In order to open up more avenues for the SC youth to prove their potential and excellence in high-end income generating activities, capacity- building programmes in new sunrise sectors has been emphasized within the existing format of scheme of Special Central Assistance.

14.01. **Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989:** The assistance is provided for functioning and strengthening of SCs and STs Protection Cell and Special Police Stations, setting up and functioning of exclusive Special Courts, incentives for inter-caste marriage, relief and rehabilitation of atrocity victims and awareness generation.

14.02. **Dr. B.R. Ambedkar International Centre:** The provisions is for Dr. B.R. Ambedkar International Centre.

14.03. **Assistance to Voluntary Organisations working for welfare of SCs:** The objective of the Scheme is to utilize the services of capable and reliable Voluntary Organisations towards socio-economic development of Scheduled Castes. Under this scheme, Grants-in-aid are given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities such as running of facilities for general/technical/vocational education, service activities such as medical centers, dispensaries and income-generating activities such as technical training in a variety of commercial trades.

14.04. **Dr. Ambedkar National Memorial:** The provisions is for Dr. Ambedkar National Memorial.

14.05. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The provisions is for Baba Saheb Dr. B.R. Ambedkar Foundation.

15.01. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

15.02. **National Safai Karamcharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karamcharis Finance and Development Corporation.

15.03. **Venture Capital Fund for Scheduled Castes:** The provision covers Venture Capital Fund for SCs through IFCI.

15.04. **State Scheduled Castes Development Corporations:** The provision is for State Scheduled Castes Development Corporations

15.05. **Credit Guarantee Fund for SCs:** The provision covers Credit Guarantee Fund for SCs through IFCI.

15.06. **Self Employment Scheme for Rehabilitation of Manual Scavengers:** The scheme aims at rehabilitation of remaining scavengers and their dependents in a timebound manner. Under the Scheme, loan, subsidy and training are provided to the beneficiaries for gainful self or wage employment.

16.01. **Pradhan Mantri Adarsh Gram Yojana:** The provision is for Pradhan Mantri Adarsh Gram Yojana.

17.01. **Post-Matric Scholarship:** The objective of the Scheme is to provide financial assistance to the OBC students studying from post-matriculation or post-secondary levels till Ph.D Degrees to enable them to complete their education.

17.02. **Pre-Matric Scholarship:** Under this scheme, scholarship is provided to the OBC students whose parent's/guardian's total income from all sources does not exceed ₹44,500/- per annum.

17.03. **National Backward Classes Finance and Development Corporation:** The provision is for providing Share Capital to National Backward Classes Finance and Development Corporation.

17.04. **Boys and Girls Hostel:** The Scheme aims at providing better educational opportunities to students belonging to Other Backward Classes.

17.05. **Scheme for Development of Economically Backward Classes:** The provision is made for the development of Economically Backward Classes.

17.06. **Scheme for Development of Denotified Nomadic Tribes:** The provision is made for Scheme for Educational and Economical Development of De-notified and Nomadic Tribes.

17.07. **Assistance to Voluntary Organisations for OBCs:** The provision is for grants-in-aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations.

18.01. **Assistance to Voluntary Organisations for Programmes Relating to Aged:** The Scheme provides financial assistance upto 90% of the project cost for running and maintenance of day-care centres, old age homes, mobile Medicare units etc.

18.02. **Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse:** The provision is for expenditure relating to Scheme for Prevention of Alcoholism and Substance (Drug) Abuse and National Policy on Prevention of Alcoholism and Drug Abuse.

18.03. **Information and Mass Education:** The provision is for expenditure relating to Information & Mass Education Cell.

18.04. **National Institute of Social Defence:** The provision is for expenditure relating to National Institute of Social Defence.

18.05. **Scheme for Transgender Persons:** The provision is for expenditure relating to Scheme for Transgender Persons.

18.06. **Integrated Programme for Rehabilitation of Beggars:** The provision is for expenditure relating to Integrated Programme for Rehabilitation of Beggars.

18.07. **Assistance to Voluntary Organisations for providing Social Defence Services:** The provision is for expenditure relating to Assistance to Voluntary Organisations for Providing Social Defence Services.

18.08. **National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse:** The provision is for expenditure relating to National Survey to Assess the Extent, trend and pattern of Substance (Drugs) Abuse.

18.09. **Research, Studies and Publications:** The provision is for expenditure relating to Research Studies and Publications.

18.10. **National Policy for prevention of Alcoholism and Substance (Drugs) abuse:** Token Allocation has been kept for National Policy for prevention of Alcoholism and Substance (Drugs) abuse.

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 90

Department of Empowerment of Persons with Disabilities

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	520.98	34.65	555.63	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
Recoveries	-0.66	...	-0.66	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	520.32	34.65	554.97	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	14.99	...	14.99	18.82	...	18.82	17.82	...	17.82	19.78	...	19.78
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	204.51	...	204.51	130.00	...	130.00	170.00	...	170.00	150.00	...	150.00
3. Information and Mass Education Cell	23.02	...	23.02	70.00	...	70.00	40.00	...	40.00	50.00	...	50.00
4. Deendayal Disabled Rehabilitation Scheme	50.19	...	50.19	45.00	...	45.00	45.00	...	45.00	60.00	...	60.00
5. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.80	...	9.80	9.10	...	9.10	9.10	...	9.10	10.00	...	10.00
6. In-service training and sensitization, employment of physically challenged	4.94	...	4.94	5.51	...	5.51	5.10	...	5.10	5.11	...	5.11
7. Support of National Trust	0.98	...	0.98	5.00	...	5.00	7.00	...	7.00	15.22	...	15.22
8. Setting up of State Spinal Injury Centre	0.50	...	0.50	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00
9. Indian Spinal Injury Centre	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
10. Research on disability related technology products and issues	0.29	...	0.29	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
11. Establishment of Colleges for Deaf	...	...	...	0.10	...	0.10	0.81	...	0.81	3.00	...	3.00
12. National Program for Persons with Disabilities	...	...	...	0.01	...	0.01	...	...	...	...	...	...
13. National Fellowship for Persons with Disabilities (PwD)	18.73	...	18.73	19.50	...	19.50	23.62	...	23.62	24.00	...	24.00
14. Post-matric Scholarship to students with disabilities	3.22	...	3.22	8.00	...	8.00	10.00	...	10.00	10.00	...	10.00
15. Pre-matric Scholarship to students with disabilities	1.60	...	1.60	4.00	...	4.00	6.00	...	6.00	7.00	...	7.00
16. National Overseas Scholarship for Students with Disabilities	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Free Coaching for Students with Disabilities	...	...	...	1.00	...	1.00	0.01	...	0.01	2.00	...	2.00
18. Scholarship For Top Class Education for Students with Disabilities	0.24	...	0.24	1.00	...	1.00	1.20	...	1.20	5.40	...	5.40
Total-National Program for the Welfare of Persons with Disabilities	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
Total-Central Sector Schemes/Projects	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
Other Central Sector Expenditure												
Autonomous Bodies												
19. National University of Rehabilitation Science and Disability Studies	...	...	...	45.00	...	45.00	1.00	...	1.00	35.00	...	35.00
20. Rehabilitation Council of India	5.55	...	5.55	6.00	...	6.00	6.23	...	6.23	6.35	...	6.35
21. Indian Sign Language, Research and Training Centre	0.25	...	0.25	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50
22. Centre for Disability Sports	...	...	...	1.00	...	1.00	0.01	...	0.01	2.50	...	2.50
23. National Institute for Inclusive and Universal Design	...	...	...	0.37	...	0.37	0.36	...	0.36	0.37	...	0.37
24. National Institute of Mental Health Rehabilitation	0.07	...	0.07	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
25. Support to National Institutes	159.04	...	159.04	175.74	...	175.74	200.89	...	200.89	190.02	...	190.02
Total-Autonomous Bodies	164.91	...	164.91	231.12	...	231.12	211.50	...	211.50	238.75	...	238.75
Public Sector Undertakings												
26. National Handicapped Finance and Development Corporation	...	34.65	34.65	...	30.00	30.00	...	30.00	30.00	...	32.74	32.74
27. Artificial Limbs Manufacturing Corporation of India	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Total-Public Sector Undertakings	5.00	34.65	39.65	5.00	30.00	35.00	5.00	30.00	35.00	5.00	32.74	37.74
Others												
28. Actual Recoveries	-0.66	...	-0.66	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	169.25	34.65	203.90	236.12	30.00	266.12	216.50	30.00	246.50	243.75	32.74	276.49
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of other Vulnerable Group (including Backward Classes and Differently Abled Persons)												
29. Schemes for Differently Abled Persons												
29.01 Schemes for implementation of Persons with Disability Act	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
Grand Total	520.32	34.65	554.97	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
B. Developmental Heads												
Social Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Social Security and Welfare	501.23	...	501.23	625.01	...	625.01	623.25	...	623.25	667.17	...	667.17
2. Secretariat-Social Services	13.17	...	13.17	16.54	...	16.54	15.27	...	15.27	17.09	...	17.09
3. Capital Outlay on Social Security and Welfare	...	34.65	34.65	...	27.00	27.00	...	27.00	27.00	...	29.74	29.74
Total-Social Services	514.40	34.65	549.05	641.55	27.00	668.55	638.52	27.00	665.52	684.26	29.74	714.00
Others												
4. North Eastern Areas	...	...	...	67.00	...	67.00	70.04	...	70.04	73.00	...	73.00
5. Grants-in-aid to State Governments	5.92	...	5.92	45.01	...	45.01	45.00	...	45.00	65.00	...	65.00
6. Capital Outlay on North Eastern Areas	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Total-Others	5.92	...	5.92	112.01	3.00	115.01	115.04	3.00	118.04	138.00	3.00	141.00
Grand Total	520.32	34.65	554.97	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Empowerment of Persons with Disabilities (Divyangjan), the Chief Commissioner of Disabilities.

2. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

3. **Information and Mass Education Cell:** Funds are released for publicity of schemes of Department.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme implemented through Voluntary Organisations is for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Support to Establishment/Modernization/Capacity augmentation of Braille Presses:** Provision is made to provide support/ establish Braille Presses in the States where strong organisations are already present.

6. **In-service training and sensitization, employment of physically challenged:** Provision is for Training and sensitisation of key functionaries of the Centre/State Governments/Local Bodies and other service providers on new and important issues facing the Disability Sector, Employment of Physically Challenged, awareness Generation and Publicity.

7. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.

8. **Setting up of State Spinal Injury Centre:** Provision is made for support to State Government for setting up the State Spinal Injury Centre.

9. **Indian Spinal Injury Centre:** The Government supports SIC to provide 25 free beds for treatment of poor patients.

10. **Research on disability related technology products and issues:** Provision is made for Research purpose.

11. **Establishment of Colleges for Deaf:** To provide equal educational opportunities to hearing-impaired students for pursuing higher studies, this budget provision aims to establish colleges for the hearing-impaired.

12. **National Program for Persons with Disabilities:** The state plan Scheme will provide for components like Hostels for PwDs, Community-based rehabilitation programmes and all other activities required for implementation of PwDs Act.

13. **National Fellowship for Persons with Disabilities (PWD):** The provision is for providing financial assistance to students with disability (SwD) for pursuing research studies leading to M.Phil, Ph.D and equivalent research degrees in universities, institutions and scientific institutions.

14. **Post-matric Scholarship to students with disabilities:** The objective of the Scheme is to provide financial assistance to students with disabilities studying at Post-Matriculation or Post-Secondary stage to enable them to pursue higher education.

15. **Pre-matric Scholarship to students with disabilities:** The provision is for Pre Matric Scholarship to PwDs.

16. **National Overseas Scholarship for Students with Disabilities:** Providing financial assistance to the students with Disabilities for pursuing studies abroad at the level of Masters and Ph. D. 20 Scholarships are to be awarded every year, out of which 06 are reserved for women.

17. **Free Coaching for Students with Disabilities:** Provision of coaching to students with Disabilities to enable them to appear in competitive examinations Public/Private Sector.

18. **Scholarship For Top Class Education for Students with Disabilities:** Provision for Persons with Disabilities (PwD) for Top class education.

19. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.
20. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.
21. **Indian Sign Language, Research and Training Centre:** The Centre provides professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services.
22. **Centre for Disability Sports:** The Centre encourages the PwD to pursue sports.
23. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.
24. **National Institute of Mental Health Rehabilitation:** The scheme is under formulation.
25. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.
26. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation.
27. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for disabled persons.
- 29.01. **Schemes for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.

DEPARTMENT OF SPACE

DEMAND NO. 91

Department of Space*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	27.32	...	27.32	28.15	...	28.15	24.95	...	24.95	29.51	...	29.51
2. Indian Space Research Organisation (ISRO) Head Quarters	82.23	31.93	114.16	96.91	40.50	137.41	105.98	74.05	180.03	129.15	64.65	193.80
Total-Establishment Expenditure of the Centre	109.55	31.93	141.48	125.06	40.50	165.56	130.93	74.05	204.98	158.66	64.65	223.31
Central Sector Schemes/Projects												
3. Space Technology	2359.47	1774.94	4134.41	2514.09	2300.18	4814.27	2793.80	1792.25	4586.05	3077.15	2773.54	5850.69
4. Space Applications	692.64	229.19	921.83	737.39	282.00	1019.39	810.20	296.57	1106.77	931.95	835.06	1767.01
5. Space Sciences	75.23	70.21	145.44	70.76	108.19	178.95	55.22	72.45	127.67	69.28	118.83	188.11
6. INSAT Satellite Systems	183.55	937.54	1121.09	173.81	622.29	796.10	125.63	1341.17	1466.80	155.26	363.30	518.56
Total-Central Sector Schemes/Projects	3310.89	3011.88	6322.77	3496.05	3312.66	6808.71	3784.85	3502.44	7287.29	4233.64	4090.73	8324.37
Other Central Sector Expenditure												
Autonomous Bodies												
7. Indian Institute of Space Science and Technology (IIST)	65.65	...	65.65	73.00	...	73.00	96.50	...	96.50	100.00	...	100.00
8. Semi Conductor Laboratory (SCL)	210.36	...	210.36	278.37	...	278.37	259.87	...	259.87	210.00	...	210.00
9. North Eastern Space Applications Centre (NE-SAC)	9.21	...	9.21	20.50	...	20.50	20.47	...	20.47	21.63	...	21.63
10. National Atmospheric Research Laboratory (NARL)	23.20	...	23.20	26.80	...	26.80	23.17	...	23.17	30.00	...	30.00
11. Physical Research Laboratory (PRL)	143.26	...	143.26	132.20	...	132.20	151.00	...	151.00	180.00	...	180.00
Total-Autonomous Bodies	451.68	...	451.68	530.87	...	530.87	551.01	...	551.01	541.63	...	541.63
Others												
12. International Co-operation	4.08	...	4.08	4.00	...	4.00	2.00	...	2.00	4.40	...	4.40

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	455.76	...	455.76	534.87	...	534.87	553.01	...	553.01	546.03	...	546.03
Grand Total	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
B. Developmental Heads												
Economic Services												
1. Satellite Systems	239.18	...	239.18	...	...	...	...	...	...	...	...	...
2. Space Research	3609.70	...	3609.70	4127.83	...	4127.83	4443.84	...	4443.84	4908.82	...	4908.82
3. Secretariat-Economic Services	27.32	...	27.32	28.15	...	28.15	24.95	...	24.95	29.51	...	29.51
4. Capital Outlay on Satellite System	...	933.17	933.17	...	...	...	...	...	...	...	...	...
5. Capital Outlay on Space Research	...	2110.64	2110.64	...	3353.16	3353.16	...	3576.49	3576.49	...	4155.38	4155.38
Total-Economic Services	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
Grand Total	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71

1. **Secretariat:** Provision is made for expenditure to be incurred on the Secretariat of the Department of Space.

2. **Indian Space Research Organisation (ISRO) Head Quarters:** Under this, provision has been included for the expenses of ISRO Headquarters, setting up of Digital workflow systems & Spacenet Augmentation, support for conferences, symposia, ISRO Award Scheme and Central Management.

3. **Space Technology:** Under this, provision has been included for the activities of various ISRO Centres namely Vikram Sarabhai Space Centre (VSSC), ISRO Inertial Systems Unit (IISU), Liquid Propulsion Systems Centre (LPSC), ISRO Propulsion Complex (IPRC), ISRO Satellite Centre (ISAC), Laboratory for Electro-Optics Systems (LEOS), Satish Dhawan Space Centre-SHAR (SDSC-SHAR), ISRO Telemetry, Tracking and Command Network (ISTRAC) & Master Control Facility (MCF) and also for various space technology projects undertaken by the Department consisting of Launch Vehicle Projects & Satellite Projects including Developmental and Operational Projects.

4. **Space Applications:** Under this, provision has been included for the activities of ISRO Centres namely Space Applications Centre (SAC), Development and Educational Communication Unit (DECU), National Remote Sensing Centre (NRSC) & Indian Institute of Remote Sensing (IIRS) and also for various Space Application Projects undertaken by the Department consisting of National Natural Resources Management System (NNRMS), Earth Observation Applications Mission (EOAM) and Disaster Management Support (DMS).

5. **Space Sciences:** Under this, provision has been included for the expenses of Space Science Programmes undertaken by ISRO which include Sponsored Research (RESPOND), Sensor Payload Development Planetary Science Programme, Climate and Atmospheric Programme, Small Satellite for Atmospheric Studies and Astronomy, Space Science Promotion, Aditya 1, Indian Lunar Mission (Chandrayaan 1 and II), X ray Polarimeter Mission (XpoSat), Space Docking Experiment Mission, Mars Orbiter Mission II and Mission to Venus.

6. **INSAT Satellite Systems:** Under this, provision has been included for the expenses of various INSAT GSAT class of Satellites including the expenses of launch service contracts & expenses on leasing of transponders.

7. **Indian Institute of Space Science and Technology (IIST):** Indian Institute of Space Science & Technology is an autonomous body under DOS with the primary objective of creating world class Institution in the area of advanced Space Science & Technology education and generating high quality human resources requirement of DOS/ISRO. The Institute has undergraduate, post-graduate and doctoral programme in the area of space science, technology and applications.

8. **Semi Conductor Laboratory (SCL):** SCL is engaged in the Design, Development and Manufacture of Very Large Scale Integrated (VLSIs) devices and Board Level Products to meet the stringent quality requirement of strategic sectors.

9. **North Eastern Space Applications Centre (NE-SAC):** NE-SAC set up as an autonomous society jointly with North Eastern Council, is supporting the North Eastern region by providing information on natural resources utilization and monitoring, infrastructure developmental planning and interactive training using space technology inputs of remote sensing and satellite communication.

10. **National Atmospheric Research Laboratory (NARL):** NARL, a registered Society, is responsible for carrying out advanced research in atmospheric and space sciences and related disciplines.

11. **Physical Research Laboratory (PRL):** PRL is one of the premier research institutions in the country carrying out basic research in several areas of experimental & theoretical physics and earth sciences. PRL is also responsible for the administration of Udaipur Solar observatory.

12. **International Co-operation:** Under this, provision has been included for the expenses of International Co-operation and Centre for Space Science and Technology Education in Asia and the Pacific (CSSTE-AP).

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 92

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4171.39	7.01	4178.40	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
Recoveries	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.15	...	25.15	30.23	...	30.23	31.58	...	31.58	33.44	...	33.44
2. Indian Statistical Institute	226.01	...	226.01	268.81	...	268.81	268.81	...	268.81	282.15	...	282.15
3. <i>Attached Offices</i>												
3.01 Central Statistical Organisation	35.46	...	35.46	44.45	...	44.45	47.28	...	47.28	50.32	...	50.32
3.02 National Sample Survey Office	249.85	...	249.85	289.34	...	289.34	292.15	...	292.15	311.55	...	311.55
<i>Total- Attached Offices</i>	<i>285.31</i>	...	<i>285.31</i>	<i>333.79</i>	...	<i>333.79</i>	<i>339.43</i>	...	<i>339.43</i>	<i>361.87</i>	...	<i>361.87</i>
Total-Establishment Expenditure of the Centre	536.47	...	536.47	632.83	...	632.83	639.82	...	639.82	677.46	...	677.46
Central Sector Schemes/Projects												
4. Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
5. <i>Capacity Development (CD)</i>												
5.01 Capacity Development CSO and NSSO	81.91	7.01	88.92	106.50	28.00	134.50	106.50	28.00	134.50	109.93	28.25	138.18
5.02 Economic Census	11.01	...	11.01	5.50	...	5.50	5.50	...	5.50	0.10	...	0.10
5.03 Support for Statistical Strengthening	40.00	...	40.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
<i>Total- Capacity Development (CD)</i>	<i>132.92</i>	<i>7.01</i>	<i>139.93</i>	<i>142.00</i>	<i>28.00</i>	<i>170.00</i>	<i>142.00</i>	<i>28.00</i>	<i>170.00</i>	<i>140.03</i>	<i>28.25</i>	<i>168.28</i>
Total-Central Sector Schemes/Projects	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
Other Central Sector Expenditure												
Others												
6. Actual Recoveries	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
Grand Total	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	5.99	...	5.99	6.97	...	6.97	6.97	...	6.97	7.40	...	7.40
Total-General Services	5.99	...	5.99	6.97	...	6.97	6.97	...	6.97	7.40	...	7.40
Economic Services												
2. MPs Local Area Development Scheme	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
3. Secretariat-Economic Services	19.16	...	19.16	23.26	...	23.26	24.61	...	24.61	26.04	...	26.04
4. Census Surveys and Statistics	593.05	...	593.05	684.59	...	684.59	690.23	...	690.23	759.25	...	759.25
5. Capital Outlay on Other General Economic Services	...	7.01	7.01	...	28.00	28.00	...	28.00	28.00	...	28.25	28.25
Total-Economic Services	4114.21	7.01	4121.22	4657.85	28.00	4685.85	4664.84	28.00	4692.84	4735.29	28.25	4763.54
Others												
6. North Eastern Areas	...	...	...	30.00	...	30.00	30.00	...	30.00	24.80	...	24.80
7. Grants-in-aid to State Governments	50.90	...	50.90	30.01	...	30.01	30.01	...	30.01	...	...	...
8. Grants-in-aid to Union Territory Governments	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Others	50.83	...	50.83	60.01	...	60.01	60.01	...	60.01	24.80	...	24.80
Grand Total	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat of Statistics and Programme Implementation. National Statistical Commission and the Office of the Honble Minister also provides for expenditure of Programme Implementation Wing which include the expenditure of Twenty Point Programme, MPLADS and IPMD.

2. **Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, registered under Registration of Societies Act, is completely financed by grants-in-aid from Government, and is an institute of national importance.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office and one Subordinate office namely National Sample Survey Office. The Provision has been made for non-plan expenditure of Central Statistical Office which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW. This also include provision for non-plan expenditure of National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.

5. **Capacity Development (CD):** Capacity Development is Umbrella Scheme to undertake the budgetary requirement of CSO and NSSO and other two Sub-Schemes Economic Census and Support for Statistical Strengthening.

5.01 The Provision has been made for Central Statistical Office and National Sample Survey Office which are responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India, and concerned with developing suitable and originally connected programmed of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

5.02 The Provision has been made for Economic Census (EC).

5.03 The Provision has been made for Support for Statistical Strengthening (SSS)

MINISTRY OF STEEL

DEMAND NO. 93

Ministry of Steel*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	31.90	...	31.90	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	31.89	...	31.89	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	21.26	...	21.26	26.06	...	26.06	24.54	...	24.54	28.49	...	28.49
Central Sector Schemes/Projects												
2. Scheme for Promotion of Research and Development in Iron and Steel sector	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Other Central Sector Expenditure												
Public Sector Undertakings												
3. Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	...	...	...	44.05	...	44.05	88.10	...	88.10	...	...	...
4. Financial Restructuring of HSCL	...	...	...	...	...	...	200.00	110.00	310.00	...	...	...
Total-Public Sector Undertakings	...	...	...	44.05	...	44.05	288.10	110.00	398.10	...	...	...
Others												
5. Other Programmes	0.38	...	0.38	0.51	...	0.51	0.47	...	0.47	0.65	...	0.65
6. Actual Recovery	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Others	0.37	...	0.37	0.51	...	0.51	0.47	...	0.47	0.65	...	0.65
Total-Other Central Sector Expenditure	0.37	...	0.37	44.56	...	44.56	288.57	110.00	398.57	0.65	...	0.65
Grand Total	31.89	...	31.89	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	10.64	...	10.64	59.56	...	59.56	303.57	...	303.57	15.65	...	15.65
2. Secretariat-Economic Services	21.25	...	21.25	26.06	...	26.06	24.54	...	24.54	28.49	...	28.49
3. Loans for Engineering Industries	...	...	...	...	...	...	...	110.00	110.00	...	...	...
Total-Economic Services	31.89	...	31.89	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
Grand Total	31.89	...	31.89	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
C. Investment in Public Enterprises												
1. Steel Authority of India Limited	...	6034.00	6034.00	...	6000.00	6000.00	...	4000.00	4000.00	...	3500.00	3500.00
2. Rashtriya Ispat Nigam Limited	...	1493.28	1493.28	...	1678.00	1678.00	...	1373.20	1373.20	...	1891.65	1891.65
3. Hindustan Steelworks Constructions Limited	...	38.08	38.08	...	...	...	...	50.32	50.32	...	40.00	40.00
4. NMDC Limited	...	3679.02	3679.02	...	3964.00	3964.00	...	3909.00	3909.00	...	5174.00	5174.00
5. KIOCL Limited	...	1873.66	1873.66	...	500.00	500.00	...	1983.02	1983.02	...	1800.00	1800.00
6. Manganese Ore India Limited	...	71.67	71.67	...	139.53	139.53	...	198.68	198.68	...	159.65	159.65
7. MECON Limited	...	10.03	10.03	...	5.00	5.00	...	15.00	15.00	...	5.00	5.00
8. MSTC Limited	...	50.30	50.30	...	10.00	10.00	...	44.51	44.51	...	32.79	32.79
9. Ferro Scrap Nigam Limited	...	26.63	26.63	...	12.00	12.00	...	31.21	31.21	...	34.62	34.62
Total	...	13276.67	13276.67	...	12308.53	12308.53	...	11604.94	11604.94	...	12637.71	12637.71

1. **Secretariat:** Provision is for Secretariat expenditure of the Ministry of Steel.

2. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Under this scheme, financial assistance is provided to pursue R&D projects of national importance.

3. **Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS:** For payment of interest on loans raised from banks for implementation of Voluntary Retirement Scheme (VRS). HSCL has availed term loans from three commercial banks, namely SBI ₹ 209.82 crore, Vijaya Bank ₹ 50.00 crore and ICICI Bank ₹ 258.54 crore totalling to ₹ 518.36 crore for funding VRS as

per the restructuring plan approved by the competent authority in the year 1999. These loans were provided with Government Guarantee for both the principal as well as the interest accruing thereon.

4. **Financial Restructuring of HSCL:** The Cabinet has approved the financial restructuring of HSCL in its meeting held on 25.05.2016, Accordingly, in RE 2016-17 ₹ 110 crore has been provided for VRS liabilities of HSCL on the basis of Supreme Court judgement as Loan and ₹ 200 crore for repayment of Bank Loans as grant, totalling to ₹ 310 crore to settle the balance sheet of HSCL before it is taken over by NBCC.

5. **Other Programmes:** These include establishment expenses on office of the Development Commissioner for Iron & Steel (DCI&S), Kolkata and provision for Awards to Distinguished Metallurgists given annually.

MINISTRY OF TEXTILES

DEMAND NO. 94

Ministry of Textiles*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	19.51	...	19.51	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
2. Textile Commissioner	30.43	...	30.43	40.00	...	40.00	40.00	...	40.00	32.00	...	32.00
3. Jute Commissioner	4.83	...	4.83	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
Total-Establishment Expenditure of the Centre	54.77	...	54.77	85.00	...	85.00	85.00	...	85.00	75.00	...	75.00
Central Sector Schemes/Projects												
4. Amended Technology Upgradation Fund Scheme(ATUFS)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
5. Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	...	259.60	409.75	...	409.75	609.75	...	609.75	0.01	...	0.01
National Handloom Development Programme												
6. National Handloom Development Programme	129.51	0.49	130.00	140.00	10.00	150.00	135.00	15.00	150.00	136.00	10.00	146.00
7. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	18.61	...	18.61	30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
8. Yarn Supply Scheme	321.96	...	321.96	260.00	...	260.00	260.00	...	260.00	242.00	...	242.00
9. Trade Facilitation Centre and Crafts Museum	4.96	75.00	79.96	97.00	10.00	107.00	4.00	173.00	177.00	15.00	25.00	40.00
10. Handloom Cluster Development Program - Handloom Mega Cluster	105.80	...	105.80	65.00	...	65.00	55.00	...	55.00	44.00	...	44.00
11. Weavers Service Centre	33.21	...	33.21	47.00	...	47.00	47.00	...	47.00	47.00	...	47.00
12. Other Handloom Schemes	32.01	...	32.01	51.00	...	51.00	51.00	...	51.00	53.00	...	53.00
Total-National Handloom Development Programme	646.06	75.49	721.55	690.00	20.00	710.00	582.00	188.00	770.00	569.00	35.00	604.00
National Handicraft Development Programme												
13. Training and Extension	24.79	...	24.79	47.00	...	47.00	47.00	...	47.00	40.00	...	40.00
14. Design and Technical Upgradation Scheme	67.66	...	67.66	75.00	...	75.00	75.00	...	75.00	60.00	...	60.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Ambedkar Hasthshilp Vikas Yojana	2.25	...	2.25	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
16. Marketing Support and Services	55.00	...	55.00	56.00	...	56.00	56.00	...	56.00	50.00	...	50.00
17. Handicrafts Artisans comprehensive welfare scheme	7.70	...	7.70	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
18. Research and Development - Handicrafts	6.58	...	6.58	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
19. Human Resource Development- Handicrafts	23.89	...	23.89	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
20. Infrastructure and Technology Development Scheme	41.17	...	41.17	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
21. Development of other crafts in J and K	6.88	...	6.88	10.00	...	10.00	6.00	...	6.00	2.00	...	2.00
22. Handicraft Cluster Development Program - Handicraft Mega Cluster	28.80	...	28.80	65.00	...	65.00	50.00	...	50.00	43.70	...	43.70
23. Other Handicraft schemes	28.04	...	28.04	45.00	...	45.00	45.00	...	45.00	40.00	...	40.00
24. Hast Kala Academy	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Total-National Handicraft Development Programme	292.76	...	292.76	375.00	...	375.00	345.00	...	345.00	289.70	...	289.70
Development of Woollen Textiles												
25. Wool Development Board	1.88	...	1.88	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
26. Integrated Wool Improvement and Development Programme	5.09	...	5.09	13.32	...	13.32	9.32	...	9.32	18.50	...	18.50
27. Quality Processing of Wool and Wollen Scheme	0.17	...	0.17	0.68	...	0.68	0.68	...	0.68	0.50	...	0.50
28. Pashmina Wool Development Programme	22.12	...	22.12	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
29. Others (incl. Social Security Scheme)	0.13	...	0.13	0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Development of Woollen Textiles	29.39	...	29.39	32.01	...	32.01	23.01	...	23.01	32.00	...	32.00
Development of Silk Textiles												
30. Central Silk Board	480.18	...	480.18	495.50	...	495.50	495.50	...	495.50	565.00	...	565.00
31. Silk Mega Cluster	...	...	...	12.00	...	12.00	2.00	...	2.00	10.00	...	10.00
Total-Development of Silk Textiles	480.18	...	480.18	507.50	...	507.50	497.50	...	497.50	575.00	...	575.00
Development of Jute Industries												
32. Payment against cess collection - Jute	53.69	...	53.69	58.00	...	58.00	58.00	...	58.00	54.00	...	54.00
33. Jute Technology Mission II	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
34. Subsidy to Jute Corporation of India towards market operation	107.11	...	107.11	49.38	...	49.38	49.38	...	49.38	40.00	...	40.00
35. Housing Scheme for Jute Mill Workers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
36. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	3.52	...	3.52	3.52	...	3.52
Total-Development of Jute Industries	164.30	...	164.30	110.93	...	110.93	110.93	...	110.93	97.52	...	97.52
Powerloom Promotion Scheme												
37. Integrated Scheme for Powerloom Sector Development	19.50	...	19.50	36.03	...	36.03	36.03	...	36.03	34.42	...	34.42
38. Group Workshed Scheme	20.07	...	20.07	20.00	...	20.00	20.00	...	20.00	24.03	...	24.03
39. Scheme for in situ upgradation of plain powerlooms	59.19	...	59.19	48.00	...	48.00	48.00	...	48.00	68.31	...	68.31
40. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	4.11	...	4.11	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41. Group Insurance Scheme	6.62	...	6.62	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
Total-Powerloom Promotion Scheme	109.49	...	109.49	121.03	...	121.03	121.03	...	121.03	161.76	...	161.76
Textile Infrastructure												
42. Integrated Processing Development Scheme	28.32	...	28.32	50.00	...	50.00	28.00	...	28.00	30.00	...	30.00
43. Scheme for Integrated Textile Parks (SITP)	32.53	...	32.53	100.00	...	100.00	51.00	...	51.00	50.00	...	50.00
44. Workers Hostel	0.51	...	0.51	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
45. Assistant to Textile Committee	16.00	...	16.00	20.00	...	20.00	20.00	...	20.00	18.00	...	18.00
46. Flatted Factory cum Incubators	...	...	...	4.62	...	4.62	4.00	...	4.00	4.00	...	4.00
47. Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
48. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
Total-Textile Infrastructure	77.36	...	77.36	177.62	...	177.62	506.00	...	506.00	1860.00	...	1860.00
Research and Capacity Building												
49. Export Promotion Studies	1.58	...	1.58	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
50. Technical Textiles	22.18	...	22.18	30.80	...	30.80	30.80	...	30.80	...	...	...
51. Textile Labour Rehabilitation Scheme	1.95	...	1.95	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
52. Grants to AEPC	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
53. Others (TRAs, COP)	10.06	...	10.06	12.68	...	12.68	12.68	...	12.68	10.00	...	10.00
54. Integrated Scheme for Skill Development	134.27	...	134.27	150.00	...	150.00	221.90	...	221.90	173.99	...	173.99
55. R and D Textiles	13.50	...	13.50	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
56. National Institute of Fashion Technology (NIFT)	87.00	...	87.00	102.00	...	102.00	62.00	...	62.00	60.00	...	60.00
Total-Research and Capacity Building	270.54	...	270.54	329.48	...	329.48	351.38	...	351.38	272.99	...	272.99
North East Textiles Promotion Scheme												
57. NER Textiles Promotion Scheme	235.46	...	235.46	220.98	...	220.98	220.98	...	220.98	220.00	...	220.00
58. Scheme for Usage of Geotextiles in North East	3.63	...	3.63	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
59. Scheme for Promoting Agro Textiles in North East	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
Total-North East Textiles Promotion Scheme	239.09	...	239.09	255.98	...	255.98	255.98	...	255.98	245.00	...	245.00
Total-Central Sector Schemes/Projects	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
Other Central Sector Expenditure												
Public Sector Undertakings												
60. National Jute Manufacturers Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
61. Bird Jute Export Corporation	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
62. British India Corporation Limited	...	53.19	53.19	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Public Sector Undertakings	...	53.69	53.69	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Others												
63. Actual Recovery	-54.92	...	-54.92	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	-54.92	53.69	-1.23	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Grand Total	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1535.04	...	1535.04	1650.49	...	1650.49	1499.49	...	1499.49	1553.46	...	1553.46
2. Industries	2404.97	...	2404.97	2547.81	...	2547.81	4228.09	...	4228.09	4249.55	...	4249.55
3. Secretariat-Economic Services	19.51	...	19.51	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
4. Foreign Trade and Export Promotion	1.58	...	1.58	...	...	...	...	...	...	...	...	...
5. Capital Outlay on Village and Small Industries	...	75.49	75.49	...	20.00	20.00	...	188.00	188.00	...	35.00	35.00
6. Loans for Consumer Industries	...	53.69	53.69	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Total-Economic Services	3961.10	129.18	4090.28	4233.30	20.52	4253.82	5762.58	188.52	5951.10	5835.01	35.52	5870.53
Others												
7. North Eastern Areas	...	...	...	335.00	...	335.00	335.00	...	335.00	355.97	...	355.97
8. Grants-in-aid to State Governments	0.79	...	0.79	6.00	...	6.00	...	...	...	...	...	...
Total-Others	0.79	...	0.79	341.00	...	341.00	335.00	...	335.00	355.97	...	355.97
Grand Total	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Funds Scheme(TUFS) and Technology Mission on Cotton(TMC), maintains database for textiles etc.

3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile(Control) order,1956 and the Jute(Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile(Control) Order, 2000.

4. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible

machinery.

5. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

6. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

7. **Handloom Weaver Comprehensive Welfare Scheme (HWCWS):** i) To provide health insurance to handloom weavers ii) To provide life insurance cover to handloom weavers

8. **Yarn Supply Scheme:** To provide all types of yarn to handloom weavers through NHDC

9. **Trade Facilitation Centre and Crafts Museum:** To develop and promote rich tradition of handlooms of Varanasi

10. **Handloom Cluster Development Program - Handloom Mega Cluster:** To assist the entrepreneur/weavers to set up facilities with modern infrastructure, enhance the competitiveness of the clusters in terms of increased market share and ensuring increased productivity by higher unit value realization of the products. To meet the discerning and changing market demands both at domestic and at the international level and raise living standards of the weavers

11. **Weavers Service Centre:** To provide skill, upgradation, design and technological support to handloom weavers and liaison with state Governments

12. **Other Handloom Schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating office of DC (Handloom), Museum, Institute of Handloom Technology, Implementation of Handloom (Reservation) of Article of Production Act 1985 and Development Commissioner Handloom (Enforcement)
13. **Training and Extension:** These are administrative expenditure which are to be met for closed departmental training centres
14. **Design and Technical Upgradation Scheme:** The scheme aims at upgradation of artisans skill through development of new design and supply of prototypes of improved/modern equipment to the craft persons, revival of rare crafts to preserve the Traditional Heritage
15. **Ambedkar Hastshilp Vikas Yojana:** The scheme aims at promoting Indian handicrafts by developing artisans clusters into professionally managed and self reliant community enterprises on the principles of effective member participation and mutual cooperation.
16. **Marketing Support and Services:** To develop, expand and sustain Marketing of Handicrafts with the objective of augmenting the employment and income of Crafts persons & to provide assistance to Council and Handicrafts. Dev. Corpn. For enhancement of Market share of Handicrafts in global markets, conducting Market research, workshops and seminar in India and abroad.
17. **Handicrafts Artisans comprehensive welfare scheme:** The objective of the scheme is to provide life insurance protection to the Handicraft Artisans between the age group of 18-60 years.
18. **Research and Development - Handicrafts:** To conduct studies for feedback on economic and social and aesthetic and promotional aspect of Handicrafts.
19. **Human Resource Development- Handicrafts:** To provide training in special fields to staff working in O/o DC(H) and NGOs in Admn. IT, Financial Management and implementation of the projects.
20. **Infrastructure and Technology Development Scheme:** The provision is for Infrastructure and Technology Development Scheme.
21. **Development of other crafts in J and K:** To create J&K Handicrafts and Handmade Textiles clusters as center for excellence with well integrated forward and backward linkages.
22. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters
23. **Other Handicraft schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating office of DC (Handicraft), Indian Institute of Carpet Technology, Training & Extension, Marketing & Service Extension, Economic & Craft Research and Export Promotion
24. **Hast Kala Academy:** Building of Hastkala Academy in Delhi with necessary Infrastructure
25. **Wool Development Board:** Administrative Expenses relates to Wool Development Board
26. **Integrated Wool Improvement and Development Programme:** Provide support to Industry and wool growers to qualitatively upgrade product and technology
27. **Quality Processing of Wool and Wollen Scheme:** To provide wool processing facilities like scouring, carbonizing, carding, dyeing, spinning, knitting and to modernize existing machineries/ plants.
28. **Pashmina Wool Development Programme:** To increase production of Pashmina wool in Ladakh region and to provide remunerative returns to its wool growers.
29. **Others (incl. Social Security Scheme):** Social Security Scheme for Wool growers
30. **Central Silk Board:** The Central Silk Board assists in the development of silk
31. **Silk Mega Cluster:** Setting up off Silk Mega Cluster
32. **Payment against cess collection - Jute:** Defined under Section 5 of the National Jute Board Act, 2008 (No.12 of 2009)
33. **Jute Technology Mission II:** Jute Technology Mission II
34. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct MSP operations
35. **Housing Scheme for Jute Mill Workers:** Housing Scheme for Jute Mill Workers
36. **Others (IJIRA, COP JC):** Administrative Expenses and of Indian Jute Industries Research Association, Commissioner of payment of Jute Companies
37. **Integrated Scheme for Powerloom Sector Development:** To modernize Powerloom Sector, provide better technical service support to powerloom industry / weavers, setting up new PSCs, facilitation of marketing their products through buyer-seller meets, promoting awareness among the consumers about the latest designs, products and product diversification etc., establish Common Facility Center, yarn bank & Tex Venture Capital Fund in clusters & empower powerloom industry
38. **Group Workshed Scheme:** To facilitate the establishment of work sheds for modern looms in an existing or new cluster, which will provide required scale of economies for business operations.
39. **Scheme for in situ upgradation of plain powerlooms:** To provide financial assistance to economically weaker low-end powerloom units, to improve quality and productivity of the fabric through upgrading their existing plain loom with certain additional attachments
40. **Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster:** This includes provision for setting up off Powerloom Mega Cluster.
41. **Group Insurance Scheme:** To provide insurance cover to the powerloom weavers in the case of natural death, accidental death as well as partial and permanent disability due to accident
42. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology

43. **Scheme for Integrated Textile Parks (SITP):** To facilitate development of world-class infrastructure for setting up of textile units.
44. **Workers Hostel:** To promote availability of safe, adequate and conveniently located accommodation for textile and apparel industry workers in the form of workers hostels, within the proximity of areas high concentration of textile on apparel industries.
45. **Assistant to Textile Committee:** Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection etc
46. **Flatted Factory cum Incubators:** To create an integrated work space and linkages based entrepreneurial ecosystem for the start-ups.
47. **Remission of State Levies (ROSL):** This scheme will provide a remittance of State Levies to garments exporters to make the garmenting industry more competitive in global market and also boosting Employment in this Sector.
48. **Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY):** Under this scheme, the Government would provide the Employee Pension Scheme contribution of 8.33% of the employers for all new employees enrolling in EPFO under PMPRPY for the first three years of their employment. This will boost employment in Textile Sector by incentivizing the employers to recruit unemployed persons and also to bring into the books the informal employees.
49. **Export Promotion Studies:** Encouraging Research Studies relating to steps and strategies for qualitative and quantitative important of textile exports
50. **Technical Textiles:** To remove the impediments hampering the production of technical textiles in the country to meet growing demand in the domestic and export market.
51. **Textile Labour Rehabilitation Scheme:** To provide interim relief to textiles workers rendered unemployed due to permanent closer of any particular portion or entire textile units.
52. **Grants to APEC:** Financial support to Apparel Export Promotion Council (APEC).
53. **Others (TRAs, COP):** To provide Grant-in-Aid towards recurring expenditure of TRAs & Establishment of expenses of Commissioner of payments
54. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development
55. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.
56. **National Institute of Fashion Technology (NIFT):** NIFT offers various full time degree/diploma and part-time certificate programme to develop professionals for Fashion Industry.
57. **NER Textiles Promotion Scheme:** The objective of the North East Textile Promotion Scheme is to develop and modernize textile sector in the North East Region by providing the required

Government support in terms of raw material seed banks, machinery, common facility centers, skill development, design and marketing support etc.

58. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the N-E states in general
59. **Scheme for Promoting Agro Textiles in North East:** To encourage utilization of Agrotexiles in improving the horticulture and floricultural produce of the N-E states
60. **National Jute Manufacturers Corporation:** To carry on business of manufacturing of Jute Goods (Sacking) for supply to food processing agencies of the Government.
61. **Bird Jute Export Corporation:** A processing Unit of Jute Fabric
62. **British India Corporation Limited:** A BIFR referred Company under Ministry of Textiles
63. **Actual Recovery:** Recoveries

MINISTRY OF TOURISM

DEMAND NO. 95

Ministry of Tourism*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	896.46	3.62	900.08	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
Recoveries	-21.83	...	-21.83	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	874.63	3.62	878.25	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	7.58	...	7.58	8.95	...	8.95	6.90	...	6.90	8.30	...	8.30
2. Director General of Tourism	63.68	...	63.68	108.00	...	108.00	82.36	...	82.36	109.88	...	109.88
	-5.28	...	-5.28	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>58.40</i>	...	<i>58.40</i>	<i>108.00</i>	...	<i>108.00</i>	<i>82.36</i>	...	<i>82.36</i>	<i>109.88</i>	...	<i>109.88</i>
Total-Establishment Expenditure of the Centre	65.98	...	65.98	116.95	...	116.95	89.26	...	89.26	118.18	...	118.18
Central Sector Schemes/Projects												
Tourism Infrastructure												
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	309.54	...	309.54	706.35	...	706.35	972.40	...	972.40	959.91	...	959.91
4. Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	39.99	...	39.99	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
5. <i>Other Support to Tourist Infrastructure</i>												
5.01 Product/Infrastructure Development for Destination and Circuits	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
	-20.41	...	-20.41	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-10.41</i>	...	<i>-10.41</i>	<i>10.00</i>	...	<i>10.00</i>	<i>10.00</i>	...	<i>10.00</i>	<i>10.00</i>	...	<i>10.00</i>
5.02 Assistance for Large Revenue Generating Projects	...	...	...	0.99	...	0.99	0.99	...	0.99	2.99	...	2.99
5.03 Assistance to Central Agencies	11.00	...	11.00	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
5.04 Market Research	10.31	...	10.31	11.00	...	11.00	11.00	...	11.00	6.00	...	6.00
5.05 Incentive to Accommodation Infrastructure	0.10	...	0.10	0.60	...	0.60	0.60	...	0.60	0.01	...	0.01
<i>Total- Other Support to Tourist Infrastructure</i>	<i>11.00</i>	...	<i>11.00</i>	<i>92.59</i>	...	<i>92.59</i>	<i>92.59</i>	...	<i>92.59</i>	<i>89.00</i>	...	<i>89.00</i>
6. Bharat Paryatan Bhawan	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00	...	1.07	1.07

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>7. Buddhist Circuits</i>												
7.01 Programme Component	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7.02 EAP Component	...	0.62	0.62	...	0.05	0.05	...	0.05	0.05	...	0.01	0.01
<i>Total- Buddhist Circuits</i>	...	0.62	0.62	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.01	0.02
Total-Tourism Infrastructure	360.53	3.62	364.15	898.95	1.05	900.00	1165.00	1.05	1166.05	1148.92	1.08	1150.00
Promotion and Publicity												
8. Overseas Promotion and Publicity including Market Development Assistance	2.70	...	2.70	302.87	...	302.87	225.32	...	225.32	302.59	...	302.59
9. Domestic Promotion and Publicity including Market Development Assistance	299.62	...	299.62	110.00	...	110.00	75.00	...	75.00	110.00	...	110.00
Total-Promotion and Publicity	302.32	...	302.32	412.87	...	412.87	300.32	...	300.32	412.59	...	412.59
Training and Skill Development												
10. Assistance to IHMS/FCIs/IITTM/NIWS	95.75	...	95.75	95.50	...	95.50	85.30	...	85.30	95.00	...	95.00
11. Capacity Building for Service Providers	50.05	...	50.05	65.00	...	65.00	30.00	...	30.00	65.00	...	65.00
Total-Training and Skill Development	145.80	...	145.80	160.50	...	160.50	115.30	...	115.30	160.00	...	160.00
Total-Central Sector Schemes/Projects	808.65	3.62	812.27	1472.32	1.05	1473.37	1580.62	1.05	1581.67	1721.51	1.08	1722.59
Grand Total	874.63	3.62	878.25	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
B. Developmental Heads												
General Services												
1. Miscellaneous General Services	0.98	...	0.98	1.00	...	1.00	0.45	...	0.45	0.70	...	0.70
2. Capital Outlay on Public Works	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00	...	1.07	1.07
Total-General Services	0.98	3.00	3.98	1.00	1.00	2.00	0.45	1.00	1.45	0.70	1.07	1.77
Economic Services												
3. Secretariat-Economic Services	7.58	...	7.58	8.95	...	8.95	6.90	...	6.90	8.30	...	8.30
4. Tourism	689.05	...	689.05	1429.32	...	1429.32	1512.53	...	1512.53	1655.69	...	1655.69
5. Capital Outlay on Tourism	...	0.62	0.62	...	0.05	0.05	...	0.05	0.05	...	0.01	0.01
Total-Economic Services	696.63	0.62	697.25	1438.27	0.05	1438.32	1519.43	0.05	1519.48	1663.99	0.01	1664.00
Others												
6. North Eastern Areas	...	...	...	150.00	...	150.00	150.00	...	150.00	175.00	...	175.00
7. Grants-in-aid to State Governments	167.02	...	167.02	...	...	...	...	...	...	...	...	...
8. Grants-in-aid to Union Territory Governments	10.00	...	10.00	...	...	...	...	...	...	...	...	...
Total-Others	177.02	...	177.02	150.00	...	150.00	150.00	...	150.00	175.00	...	175.00
Grand Total	874.63	3.62	878.25	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77

1. **Secretariat:** The provision is for meeting the expenditure on the Secretariat of Ministry of Tourism.

2. **Director General Tourism:** The provision is for meeting the expenditure on the Headquarters Establishment of the Directorate General of Tourism and the Regional and Field Offices under it.

Their main activities are dissemination of tourist information, development of tourism infrastructural facilities, regulation of various segments of travel industry such as hotels, travel agents, guides etc. It also includes provision for Information Technology initiatives of the Ministry of Tourism and States/Union Territory Administrations for providing improved tourist facilitation

3. **Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan):** Swadesh Darshan: The objective of this scheme is to develop theme-based tourist circuits on the principles of high tourist value, competitiveness and sustainability in an integrated manner by synergizing efforts to focus on needs and concerns of all stakeholders to enrich tourist experience and enhance employment opportunities. Presently there are 13 Projects identified thematic Circuits of Swadesh Darshan Scheme in the country. This includes ₹ 200 crores for Prime Minister J&K Development Package 2015 for ongoing projects.

4. **Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD):** The objective of this scheme is to identify and develop pilgrimage tourist destinations on the principles of high tourist visits, competitiveness and sustainability in an integrated manner by synergizing efforts to focus on needs and concerns of all stakeholders to enrich religious/ spiritual tourist experience and enhance employment opportunities. There are total 13 projects identified.

5.01. **Product/Infrastructure Development for Destinations and circuits:** The objective of the scheme is to identify tourist circuits and destinations in the country and develop them to international standards. This includes rural tourism.

5.02. **Assistance for Large Revenue Generating Projects:** The objective of the scheme is to ensure public sector and private sector partnership in development of tourism infrastructure in the country.

5.03. **Assistance to Central Agencies:** The objective of the scheme is to ensure tourism infrastructure development through Central Financial Assistance of the Ministry and successful project implementation, proper maintenance and management of the illumination/preservation of monuments, development of cruise terminals, etc. by the concerned central agencies like Archaeological Survey of India, Port Trust of India, India Tourism Development Corporation, Ministry of Railways, etc. who own the assets.

5.04. **Market Research:** The Ministry of Tourism carries out various studies and surveys relating to tourism to provide the inputs for decision making and planning. Perspective Plans and Master Plans are prepared for different regions/destinations.

5.05. **Incentive to Accommodation Infrastructure:** To augment the inventory of quality hotel rooms for tourism promotion, a new scheme was launched during the Plan period for providing subsidy for construction of Budget Hotel Accommodation. However due to non-receipt of approvals, the scheme was operational only for one financial year, ending 31st March 2008. To meet the expenditure on court cases provision of ₹ 1 lakh is kept as token.

6. **Bharat Paryatan Bhawan:** This objective of this project is to develop an office accommodation named Bharat Paryatan Bhawan for Ministry of Tourism on Mandir Marg/ Udyan Marg opposite Birla Mandir Marg to be constructed by NDMC.

7.01. **Programme Component:** A MoU was signed between Ministry of Tourism and International Finance Cooperation for the project which aims at development and implementation of Integrated Buddhist Circuit Development strategy targeting, inter alia, increased private investment, local employment, tourism and SME growth in destinations along the Buddhist circuits.

7.02. **EAP Component:** The Externally Aided Project is a scheme of the Ministry of Finance, Department of Economic Affairs. Ministry of Tourism works as the line Ministry for implementation of the Tourism related Projects under this scheme, which is funded by Japan International Cooperation Agency (JICA).

8. **Overseas Promotion and Publicity including Market Development Assistance:** The objective of this program is to position India globally as the most favored destination. Vigorous publicity and marketing campaigns are initiated under this scheme. The Ministry has been working on a two-pronged strategy for marketing of brand Incredible India. Promotional activities in some of the markets such as Spain, China, France, etc. are undertaken in vernacular languages for a wider and targeted reach. Apart from these, efforts are being made to establish representative offices of the Ministry in new markets.

9. **Domestic Promotion and Publicity including Market Development Assistance:** Under this scheme, various activities for promotion of domestic tourism and spread of social awareness messages are undertaken. Campaigns were launched in electronic and print media in India to promote important tourist products of the country. Campaigns were also initiated to promote North East region and Jammu & Kashmir as tourist destinations.

10. **Assistance to IHMS/FCIs/IITM/NIWS:** The tourism sector in the country has been experiencing huge deficit in quality human resources. Ministry of Tourism extends Central Financial Assistance to expand and upgrade existing Institutes of Hotel Management (IHMs), Food Craft Institutes (FCIs), Indian Institute of Tourism and Travel Management (IITM), National Council of Hotel Management and Catering Technology (NCHMCT), National Institute of Water Sports (NIWS) and also to set up new institutes such as Institutes of Hotel Management (IHM) and Food Craft Institutes (FCI) so as to meet the requirements of trained manpower in the tourism industry and the funds allocated under the scheme are utilized for this purpose.

11. **Capacity Building for Service Providers:** Under this Scheme, the Ministry of Tourism (MOT) has launched a major programme, titled Hunar Se Rozgar Tak, to train youth who are minimum 8th pass and in the age group of 18 to 28 years. The programme is intended to meet the skilled manpower requirement of the Sector, as also to reach out to the poor in the society to give them employable skills. A National Programme of Skill Testing and Certification has also been launched to test and certify the Skills of the existing Senior providers. The two programmes are being implemented with the institutes of Hotel Management sponsored by the MOT playing a key role.

MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 96

Ministry of Tribal Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4431.85	63.33	4495.18	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32
Recoveries	-15.30	...	-15.30	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4416.55	63.33	4479.88	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	16.61	...	16.61	17.82	...	17.82	18.82	...	18.82	19.14	...	19.14
2. National Commission for Scheduled Tribes	6.31	...	6.31	8.54	...	8.54	9.04	...	9.04	10.04	...	10.04
Total-Establishment Expenditure of the Centre	22.92	...	22.92	26.36	...	26.36	27.86	...	27.86	29.18	...	29.18
Central Sector Schemes/Projects												
Central Scholarships												
3. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00
4. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
Total-Central Scholarships	47.23	...	47.23	51.00	...	51.00	80.39	...	80.39	121.00	...	121.00
Support to Tribal Institutions												
5. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
6. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00
7. Support to Tribal Research Institutes	...	...	...	...	...	...	...	...	...	...	...	...
7.01 Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	79.99	...	79.99
7.02 Tribal Memorial	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total- Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
8. Actual Recoveries	-15.30	...	-15.30	...	...	...	...	...	...	...	...	...
Total-Support to Tribal Institutions	19.55	63.33	82.88	70.00	70.00	140.00	66.00	60.00	126.00	129.00	60.00	189.00
Total-Central Sector Schemes/Projects	66.78	63.33	130.11	121.00	70.00	191.00	146.39	60.00	206.39	250.00	60.00	310.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Umbrella Program for Development of Scheduled Tribes													
9. Tribal Education													
9.01	Pre-Matric Scholarship	...	...	...	...	...	...	...	...	265.00	...	265.00	
9.02	Post-Matric Scholarship	...	...	...	...	...	...	...	...	1347.07	...	1347.07	
9.03	Ashram School	...	...	...	...	...	...	...	...	10.00	...	10.00	
9.04	Boys and Girls Hostel	...	...	...	...	...	...	...	...	10.00	...	10.00	
9.05	Vocational Training	...	...	...	...	...	...	...	...	3.00	...	3.00	
9.06	Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	...	...
<i>Total- Tribal Education</i>		<i>1173.33</i>	...	<i>1173.33</i>	<i>1454.22</i>	...	<i>1454.22</i>	<i>1659.84</i>	...	<i>1659.84</i>	<i>1635.07</i>	...	<i>1635.07</i>
10. Vanbandhu Kalyan Yojana													
10.01	Development of Particularly Vulnerable Tribal Groups (PVTGs)	213.54	...	213.54	200.00	...	200.00	340.00	...	340.00	270.00	...	270.00
10.02	Minimum Support Price for Minor Forest Produce(MSP for MFP)	117.69	...	117.69	158.00	...	158.00	3.00	...	3.00	100.00	...	100.00
10.03	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	75.05	...	75.05	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
10.04	Tribal Festival, Research, information and Mass Education	19.37	...	19.37	17.39	...	17.39	6.39	...	6.39	12.04	...	12.04
10.05	Monitoring and Evaluation	1.90	...	1.90	8.00	...	8.00	2.00	...	2.00	3.00	...	3.00
10.06	Development Programmes in the Tribal Areas (EAP)	1.34	...	1.34	0.39	...	0.39	0.01	...	0.01	0.01	...	0.01
10.07	Vanbandhu Kalyan Yojana	200.00	...	200.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
<i>Total- Vanbandhu Kalyan Yojana</i>		<i>628.89</i>	...	<i>628.89</i>	<i>504.78</i>	...	<i>504.78</i>	<i>472.40</i>	...	<i>472.40</i>	<i>505.06</i>	...	<i>505.06</i>
11. Special Central Assistance													
11.01	Special Central Assistance to Tribal Sub-Schemes	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
Total-Umbrella Program for Development of Scheduled Tribes		2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13
Total-Centrally Sponsored Schemes		2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13
Other Grants/Loans/Transfers													
Grants under proviso to Article 275(1) of the Constitution													
12.	Grants under proviso to Article 275(1) of the Constitution	1392.46	...	1392.46	1400.00	...	1400.00	1260.00	...	1260.00	1500.00	...	1500.00
13.	Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.14	...	0.14	0.01	...	0.01	0.01	...	0.01
Total-Grants under proviso to Article 275(1) of the Constitution		1392.46	...	1392.46	1400.14	...	1400.14	1260.01	...	1260.01	1500.01	...	1500.01
Total-Other Grants/Loans/Transfers		1392.46	...	1392.46	1400.14	...	1400.14	1260.01	...	1260.01	1500.01	...	1500.01
Grand Total		4416.55	63.33	4479.88	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	168.42	...	168.42	301.32	...	301.32	259.33	...	259.33	335.09	...	335.09
2. Secretariat-Social Services	16.61	...	16.61	17.82	...	17.82	18.82	...	18.82	19.14	...	19.14
3. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
Total-Social Services	185.03	63.33	248.36	319.14	70.00	389.14	278.15	60.00	338.15	354.23	60.00	414.23
Others												
4. North Eastern Areas	...	...	...	449.00	...	449.00	449.00	...	449.00	526.00	...	526.00
5. Grants-in-aid to State Governments	4231.52	...	4231.52	3988.36	...	3988.36	4039.35	...	4039.35	4388.09	...	4388.09
6. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total-Others	4231.52	...	4231.52	4437.36	...	4437.36	4488.35	...	4488.35	4915.09	...	4915.09
Grand Total	4416.55	63.33	4479.88	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.

3. **National Fellowship and Scholarship for Higher Education of ST Students:** Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students

4. **Scholarship to the ST Students for studies abroad:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad.

Support to Tribal Institutions: Under the scheme, provision has been kept for participation of the Ministry in the Share Capital Investment of Tribal Development Corporations in various States, to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the National level, such support is provided to National Scheduled Tribes Finance and Development Corporation(NSTFDC) to provide exclusive focus on financing schemes /Project(s) for the economic development of the Scheduled Tribes, through channelizing agencies. Grants-in-aid are also given to Tribal Cooperative Marketing Development Federation of India Ltd. And State Tribal Development Cooperative Corporations etc. to support marketing and development, of livelihood activities of Scheduled Tribes. Financial assistance is also extended to Tribal Research Institutes (TRI) to strengthen them in the areas of Research & Documentation of tangible and intangible heritage, Training & Capacity building of tribals and promotion and preservation of tribal culture.

9. **Tribal Education:** The objective of the Umbrella Scheme for Education of ST Children is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments

through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. The allocation for earlier years is only available for the Umbrella Scheme shown in S No. 9.06.

10. **Vanbandhu Kalyan Yojana:** Provision under the scheme has been kept for various measures for the overall development of STs. GIA is given to concerned States for the development of Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs).As a measure of social safety for Minor Forest Produce(MFP) gatherers, who are mainly STs, fair returns are ensured through Minimum Support Price for identified MFPs collected by them, along with necessary infrastructure at local level. The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centres of Excellence have been recognised to involve them for working out long term and policy oriented research studies for the development of tribals in the country. Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry.

11. **Special Central Assistance:** The Ministry of Tribal Affairs supplements the efforts of the State Governments by extending Grants-in-aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). Under the scheme Ministry provides grant to 23 TSP States. Employment-cum- income generation activities and infrastructure work relating to basic services and facilities are taken up for implementation. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals.

12. **Grants under proviso to Article 275(1) of the Constitution (Charged):** Under this provision, grants are given to 23 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas

therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential School(EMRS) for providing quality education for STs.

13. **Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.

MINISTRY OF URBAN DEVELOPMENT

DEMAND NO. 97

Ministry of Urban Development*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	8301.64	10588.76	18890.40	15586.44	11502.42	27088.86	17933.37	17182.24	35115.61	17444.89	19332.81	36777.70
Recoveries	-470.96	...	-470.96	-2565.41	-0.45	-2565.86	-2565.41	-0.45	-2565.86	-2565.41	-0.45	-2565.86
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	7830.68	10588.76	18419.44	13021.03	11501.97	24523.00	15367.96	17181.79	32549.75	14879.48	19332.36	34211.84
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	60.02	...	60.02	68.77	...	68.77	76.27	...	76.27	80.49	...	80.49
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>60.01</i>	...	<i>60.01</i>	<i>68.77</i>	...	<i>68.77</i>	<i>76.27</i>	...	<i>76.27</i>	<i>80.49</i>	...	<i>80.49</i>
1.02 Central Public Works Department (including training institute, R and D and Computerization)	1549.67	...	1549.67	1001.92	...	1001.92	1061.97	...	1061.97	1101.00	...	1101.00
	-2.87	...	-2.87	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>1546.80</i>	...	<i>1546.80</i>	<i>1001.92</i>	...	<i>1001.92</i>	<i>1061.97</i>	...	<i>1061.97</i>	<i>1101.00</i>	...	<i>1101.00</i>
1.03 Directorate of Estates	73.50	...	73.50	68.35	...	68.35	69.98	...	69.98	71.26	...	71.26
1.04 Establishment of Land and Development Office	15.43	...	15.43	9.94	...	9.94	10.50	...	10.50	10.76	...	10.76
<i>Total- Secretariat</i>	<i>1695.74</i>	...	<i>1695.74</i>	<i>1148.98</i>	...	<i>1148.98</i>	<i>1218.72</i>	...	<i>1218.72</i>	<i>1263.51</i>	...	<i>1263.51</i>
2. Attached Offices/ Autonomous Organizations												
2.01 Town & Country Planning Organization	8.58	...	8.58	9.97	...	9.97	11.07	...	11.07	11.43	...	11.43
2.02 National Institute of Urban Affairs	4.00	...	4.00	4.50	...	4.50	4.50	...	4.50	4.80	...	4.80
2.03 Delhi Urban Art Commission	2.77	...	2.77	3.50	...	3.50	3.98	...	3.98	3.70	...	3.70
2.04 Grants-in-Aid for training of Municipal Employees	9.50	...	9.50	11.00	...	11.00	11.42	...	11.42	12.00	...	12.00
2.05 NCR Planning Board	84.00	...	84.00	54.40	...	54.40	54.40	...	54.40	54.70	...	54.70
2.06 Rajghat Samadhi Committee including Departmental Canteens	7.10	...	7.10	8.90	...	8.90	8.90	...	8.90	9.10	...	9.10
<i>Total- Attached Offices/ Autonomous Organizations</i>	<i>115.95</i>	...	<i>115.95</i>	<i>92.27</i>	...	<i>92.27</i>	<i>94.27</i>	...	<i>94.27</i>	<i>95.73</i>	...	<i>95.73</i>
Total-Establishment Expenditure of the Centre	1811.69	...	1811.69	1241.25	...	1241.25	1312.99	...	1312.99	1359.24	...	1359.24

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Central Sector Schemes/Projects												
MRTS and Metro Projects												
3. Grants to Delhi Metro Rail Corporation	27.21	...	27.21	91.00	...	91.00	87.40	...	87.40	150.00	...	150.00
4. Metro Projects												
4.01 Equity Investment	...	2427.96	2427.96	...	1523.03	1523.03	...	1862.03	1862.03	...	2700.01	2700.01
4.02 Subordinate Debt	...	1360.00	1360.00	...	669.21	669.21	...	1234.90	1234.90	...	1465.99	1465.99
4.03 Pass Through Assistance	...	5470.92	5470.92	...	7675.44	7675.44	...	12470.75	12470.75	...	13644.00	13644.00
<i>Total- Metro Projects</i>	...	9258.88	9258.88	...	9867.68	9867.68	...	15567.68	15567.68	...	17810.00	17810.00
5. Transport Planning and Capacity Building in Urban Transport	8.91	...	8.91	38.00	...	38.00	41.60	...	41.60	39.81	...	39.81
6. National Capital Region Transport Corporation	...	5.00	5.00	...	3.16	3.16	...	3.16	3.16	...	0.01	0.01
7. Global Environment Facility	...	...	...	0.16	...	0.16	0.16	...	0.16	0.18	...	0.18
Total-MRTS and Metro Projects	36.12	9263.88	9300.00	129.16	9870.84	10000.00	129.16	15570.84	15700.00	189.99	17810.01	18000.00
8. National Heritage City Development and Augmentation Yojana (HRIDAY)	27.22	...	27.22	200.00	...	200.00	150.00	...	150.00	150.00	...	150.00
General Pool Accommodation												
9. Residential												
9.01 Residential	734.71	784.32	1519.03	830.23	895.78	1726.01	807.23	807.86	1615.09	860.77	831.10	1691.87
10. Non-residential												
10.01 Non-Residential	8.36	540.56	548.92	741.30	734.80	1476.10	728.30	803.04	1531.34	740.49	691.20	1431.69
	-0.28	...	-0.28	-15.41	-0.45	-15.86	-15.41	-0.45	-15.86	-15.41	-0.45	-15.86
<i>Net</i>	8.08	540.56	548.64	725.89	734.35	1460.24	712.89	802.59	1515.48	725.08	690.75	1415.83
Total-General Pool Accommodation	742.79	1324.88	2067.67	1556.12	1630.13	3186.25	1520.12	1610.45	3130.57	1585.85	1521.85	3107.70
Projects in North Eastern Region												
11. North Eastern Urban Development Project (NERUDP)												
11.01 GOI Contribution	46.89	...	46.89	45.45	...	45.45	45.45	...	45.45	30.52	...	30.52
11.02 EAP component	48.84	...	48.84	104.55	...	104.55	104.55	...	104.55	69.48	...	69.48
<i>Total- North Eastern Urban Development Project (NERUDP)</i>	95.73	...	95.73	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
12. Other projects in NER	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00	146.85	...	146.85
Total-Projects in North Eastern Region	195.73	...	195.73	250.00	...	250.00	350.00	...	350.00	246.85	...	246.85
Total-Central Sector Schemes/Projects	1001.86	10588.76	11590.62	2135.28	11500.97	13636.25	2149.28	17181.29	19330.57	2172.69	19331.86	21504.55
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
13. Controller of Stationery	27.94	...	27.94	40.19	...	40.19	40.19	...	40.19	41.14	...	41.14
	-2.85	...	-2.85	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	25.09	...	25.09	37.19	...	37.19	37.19	...	37.19	38.14	...	38.14

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Printing Presses	152.19	...	152.19	199.55	1.00	200.55	196.40	0.50	196.90	197.92	0.50	198.42
	-11.46	...	-11.46	-235.01	...	-235.01	-235.01	...	-235.01	-235.01	...	-235.01
<i>Net</i>	140.73	...	140.73	-35.46	1.00	-34.46	-38.61	0.50	-38.11	-37.09	0.50	-36.59
15. Other Organizations	24.29	...	24.29	28.78	...	28.78	29.11	...	29.11	28.24	...	28.24
	-156.07	...	-156.07	-11.99	...	-11.99	-11.99	...	-11.99	-11.99	...	-11.99
<i>Net</i>	-131.78	...	-131.78	16.79	...	16.79	17.12	...	17.12	16.25	...	16.25
16. Controller of Publication	31.69	...	31.69	30.48	...	30.48	30.48	...	30.48	30.25	...	30.25
Total-Statutory and Regulatory Bodies	65.73	...	65.73	49.00	1.00	50.00	46.18	0.50	46.68	47.55	0.50	48.05
Total-Other Central Sector Expenditure	65.73	...	65.73	49.00	1.00	50.00	46.18	0.50	46.68	47.55	0.50	48.05
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Urban Rejuvenation Mission												
17. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
17.01 Urban Rejuvenation Mission - 500 Cities	2629.65	...	2629.65	4000.00	...	4000.00	4803.50	...	4803.50	4943.00	...	4943.00
17.02 Urban Infrastructure Development in Satellite Towns/ Counter Magnet City	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00
17.03 Capacity Building for Urban and Local Bodies (C-BULB)	2.20	...	2.20	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
17.04 National Urban Information System (NUIS)	...	...	...	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
<i>Total- AMRUT (Atal Mission for Rejuvenation and Urban Transformation)</i>	<i>2701.85</i>	...	<i>2701.85</i>	<i>4080.00</i>	...	<i>4080.00</i>	<i>4883.50</i>	...	<i>4883.50</i>	<i>5000.00</i>	...	<i>5000.00</i>
18. Smart Cities Mission												
18.01 Mission for Development of 100 Smart Cities	1472.73	...	1472.73	3205.00	...	3205.00	4655.49	...	4655.49	3989.50	...	3989.50
	-0.14	...	-0.14	...	...	...	...	...	...	...	...	...
<i>Net</i>	1472.59	...	1472.59	3205.00	...	3205.00	4655.49	...	4655.49	3989.50	...	3989.50
18.02 Capacity Building for Urban Development (C-BUD)	11.12	...	11.12	10.50	...	10.50	20.50	...	20.50	10.50	...	10.50
<i>Total- Smart Cities Mission</i>	<i>1483.71</i>	...	<i>1483.71</i>	<i>3215.50</i>	...	<i>3215.50</i>	<i>4675.99</i>	...	<i>4675.99</i>	<i>4000.00</i>	...	<i>4000.00</i>
Total-Urban Rejuvenation Mission	4185.56	...	4185.56	7295.50	...	7295.50	9559.49	...	9559.49	9000.00	...	9000.00
19. Swachh Bharat Mission (SBM) - Urban												
19.01 Transfer to Rashtriya Swachhata Kosh	...	...	...	2300.00	...	2300.00	2300.00	...	2300.00	2300.00	...	2300.00
19.02 Schemes financed from Rashtriya Swachhata Kosh - Central component	30.42	...	30.42	101.86	...	101.86	243.86	...	243.86	471.26	...	471.26
19.03 Met from Rashtriya Swachhata Kosh	-159.42	...	-159.42	-2300.00	...	-2300.00	-2300.00	...	-2300.00	-2300.00	...	-2300.00
19.04 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	894.84	...	894.84	2198.14	...	2198.14	2056.16	...	2056.16	1828.74	...	1828.74
<i>Total- Swachh Bharat Mission (SBM) - Urban</i>	<i>765.84</i>	...	<i>765.84</i>	<i>2300.00</i>	...	<i>2300.00</i>	<i>2300.02</i>	...	<i>2300.02</i>	<i>2300.00</i>	...	<i>2300.00</i>
Total-Centrally Sponsored Schemes	4951.40	...	4951.40	9595.50	...	9595.50	11859.51	...	11859.51	11300.00	...	11300.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	7830.68	10588.76	18419.44	13021.03	11501.97	24523.00	15367.96	17181.79	32549.75	14879.48	19332.36	34211.84
B. Developmental Heads												
General Services												
1. Secretariat-General Services	59.86	...	59.86	68.77	...	68.77	76.27	...	76.27	80.49	...	80.49
2. Stationery and Printing	65.14	...	65.14	51.45	...	51.45	47.99	...	47.99	49.67	...	49.67
3. Public Works	1577.41	...	1577.41	1746.65	...	1746.65	1794.26	...	1794.26	1845.94	...	1845.94
4. Capital Outlay on Stationery and Printing	...	...	...	...	1.00	1.00	...	0.50	0.50	...	0.50	0.50
5. Capital Outlay on Public Works	...	518.01	518.01	...	670.35	670.35	...	770.09	770.09	...	657.75	657.75
Total-General Services	1702.41	518.01	2220.42	1866.87	671.35	2538.22	1918.52	770.59	2689.11	1976.10	658.25	2634.35
Social Services												
6. General Education	0.59	...	0.59	-2.45	...	-2.45	-1.81	...	-1.81	-2.12	...	-2.12
7. Housing	808.21	...	808.21	898.58	...	898.58	877.21	...	877.21	932.03	...	932.03
8. Urban Development	258.45	...	258.45	3096.63	...	3096.63	3211.58	...	3211.58	2992.82	...	2992.82
9. Capital Outlay on Housing	...	784.32	784.32	...	895.78	895.78	...	807.86	807.86	...	831.10	831.10
10. Capital Outlay on Urban Development	...	2432.96	2432.96	...	1526.19	1526.19	...	1865.19	1865.19	...	2700.02	2700.02
11. Capital Outlay on other Social Services	...	20.59	20.59	...	60.00	60.00	...	30.00	30.00	...	30.00	30.00
12. Loans for Urban Development	...	6830.92	6830.92	...	8344.65	8344.65	...	13705.65	13705.65	...	15109.99	15109.99
Total-Social Services	1067.25	10068.79	11136.04	3992.76	10826.62	14819.38	4086.98	16408.70	20495.68	3922.73	18671.11	22593.84
Economic Services												
13. Capital Outlay on Shipping	...	1.96	1.96	...	4.00	4.00	...	2.50	2.50	...	3.00	3.00
Total-Economic Services	...	1.96	1.96	...	4.00	4.00	...	2.50	2.50	...	3.00	3.00
Others												
14. North Eastern Areas	...	...	...	100.00	...	100.00	200.00	...	200.00	146.78	...	146.78
15. Grants-in-aid to State Governments	4898.22	...	4898.22	6668.40	...	6668.40	8712.61	...	8712.61	8626.23	...	8626.23
16. Grants-in-aid to Union Territory Governments	162.80	...	162.80	393.00	...	393.00	449.85	...	449.85	207.64	...	207.64
Total-Others	5061.02	...	5061.02	7161.40	...	7161.40	9362.46	...	9362.46	8980.65	...	8980.65
Grand Total	7830.68	10588.76	18419.44	13021.03	11501.97	24523.00	15367.96	17181.79	32549.75	14879.48	19332.36	34211.84
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. National Capital Regional Planning Board	...	173.50	173.50	...	448.00	448.00	...	448.00	448.00	...	1491.00	1491.00
2. Metro and MRTS Projects	9263.88	2673.31	11937.19	9870.84	2118.49	11989.33	15570.84	3601.25	19172.09	17810.01	556.00	18366.01
Total	9263.88	2846.81	12110.69	9870.84	2566.49	12437.33	15570.84	4049.25	19620.09	17810.01	2047.00	19857.01

1.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Urban Development including International contribution to Commonwealth Local Government Forum (CLGF)

1.02. **Central Public Works Department (including training institute, R and D and Computerization):** The provision is for expenditure on computerization for secretariat, establishment expenditure for CPWD including training institute and computerization of CPWD.

1.03. **Directorate of Estates:** The provision is for computerization and secretariat expenditure of Directorate of Estates.

1.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

2. **Attached Offices/ Autonomous Organizations:** 2.1-2.6

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

3. **Grants to Delhi Metro Rail Corporation:** The provision is for Grants to Delhi Metro Rail Corporation.

4. **Metro Projects:** 4.01-4.03

The provisions are for equity, loans and Pass through Assistance to Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Vizag Metro, Vijayawada Metro, Ahmedabad Metro, Lucknow Metro, Nagpur Metro, Pune Metro, Noida - Greater Noida Metro Project as well as other Metro Rail projects.

5. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building.

6. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital region Transport Corporation.

7. **Global Environment Facility:** The provision is for the scheme of Global Environment Fund.

8. **National Heritage City Development and Augmentation Yojana (HRIDAY):** The provision is for the scheme for National Heritage City Development and Augmentation Yojana (HRIDAY), it aims to preserve and revitalise soul of the heritage city to reflect the city's unique character by encouraging aesthetically appealing, accessible, informative and secured environment.

9. **Residential:** The provision is for construction and maintenance of government Residential buildings. It also covers expenses for Maintenance and Repairs, Major/ Minor Works, Furnishing, Rents, Lease Charges etc.

10.01. **Non-Residential:** The provision is for construction of Non-Residential Office buildings including Rashtrapati Bhavan, Parliament, Supreme Court of India. It also covers expenses for Maintenance and Repairs, Major/ Minor Works, Furnishing, Rents, Lease Charges etc.

11. **North Eastern Urban Development Project (NERUDP):** The provision is for the ADB assisted scheme of North Eastern Region Urban Development Project

12. **Other projects in NER:** The provision is for other projects in North Eastern Region.

13. **Controller of Stationery:** Controller of Stationery is responsible for purchase and supply of Stationery and stores for all Central Government Offices.

14. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to bulk of the Government printing work.

15. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.

16. **Controller of Publication:** Controller of Publication is a central organization which stocks, distributes and sells Government Publications.

17. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** A provision has been made for the scheme of AMRUT, UID Satellite and Counter Magnet Cities, Capacity Building for Urban Local Bodies and for National Urban Information System (NUIS).

18. **Smart Cities Mission:** 18.01 - 18.02

The provision is for Mission for development of 100 smart Cities and includes Capacity Building for Urban Development.

19. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban). The expenditure will be funded from Rashtriya Swachhata Kosh, a corpus established for Swachh Bharat Cess.

MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION

DEMAND NO. 98

Ministry of Water Resources, River Development and Ganga Rejuvenation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	7750.93	156.74	7907.67	8357.60	406.71	8764.31	6326.80	156.79	6483.59	8406.99	803.29	9210.28	
Recoveries	-1028.20	-17.42	-1045.62	-2545.00	-18.10	-2563.10	-1711.75	-16.34	-1728.09	-2304.48	-18.80	-2323.28	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6722.73	139.32	6862.05	5812.60	388.61	6201.21	4615.05	140.45	4755.50	6102.51	784.49	6887.00	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat													
1.01	Secretariat	54.75	...	54.75	61.70	...	61.70	61.70	...	61.70	73.00	...	73.00
1.02	Deduct Recoveries of Over Payment	-0.01	...	-0.01
	<i>Net</i>	<i>54.74</i>	...	<i>54.74</i>	<i>61.70</i>	...	<i>61.70</i>	<i>61.70</i>	...	<i>61.70</i>	<i>73.00</i>	...	<i>73.00</i>
Attached, Subordinate and Other Offices													
2. Central Water Commission													
2.01	Central Water Commission	260.31	1.25	261.56	319.05	3.50	322.55	321.09	0.56	321.65	441.97	2.03	444.00
2.02	Deduct Recoveries	-9.65	...	-9.65	-9.65	...	-9.65	-10.00	...	-10.00
	<i>Net</i>	<i>260.31</i>	<i>1.25</i>	<i>261.56</i>	<i>309.40</i>	<i>3.50</i>	<i>312.90</i>	<i>311.44</i>	<i>0.56</i>	<i>312.00</i>	<i>431.97</i>	<i>2.03</i>	<i>434.00</i>
3. Central Water and Power Research Station													
3.01	Central Water and Power Research Station	57.31	...	57.31	61.14	0.20	61.34	64.00	0.10	64.10	73.60	0.50	74.10
3.02	Deduct Recoveries	-11.77	...	-11.77	-9.10	...	-9.10	-12.10	...	-12.10	-9.10	...	-9.10
	<i>Net</i>	<i>45.54</i>	...	<i>45.54</i>	<i>52.04</i>	<i>0.20</i>	<i>52.24</i>	<i>51.90</i>	<i>0.10</i>	<i>52.00</i>	<i>64.50</i>	<i>0.50</i>	<i>65.00</i>
4. Central Soil and Material Research Station													
5. Sardar Sarovar Construction Advisory Committee													
6. Bansagar Control Board													
7. Upper Yamuna River Board													
7.01	Upper Yamuna River Board	2.84	...	2.84	3.65	1.00	4.65	5.40	1.00	6.40	23.00	3.80	26.80
7.02	Deduct Recoveries	-0.51	...	-0.51	-1.25	-1.00	-2.25	-3.00	-1.00	-4.00	-20.00	-3.80	-23.80
	<i>Net</i>	<i>2.33</i>	...	<i>2.33</i>	<i>2.40</i>	...	<i>2.40</i>	<i>2.40</i>	...	<i>2.40</i>	<i>3.00</i>	...	<i>3.00</i>
8. Central Ground Water Board													
		147.13	...	147.13	171.55	0.25	171.80	172.00	...	172.00	239.90	0.10	240.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. National Institute of Hydrology	15.43	...	15.43	19.00	...	19.00	19.00	...	19.00	23.75	...	23.75
Total-Attached, Subordinate and Other Offices	483.44	1.29	484.73	567.91	4.20	572.11	570.26	0.91	571.17	779.87	3.13	783.00
Total-Establishment Expenditure of the Centre	538.18	1.29	539.47	629.61	4.20	633.81	631.96	0.91	632.87	852.87	3.13	856.00
Central Sector Schemes/Projects												
10. National River Conservation Programme												
10.01 EAP Component	408.00	...	408.00	130.00	...	130.00	87.10	...	87.10	130.00	...	130.00
10.02 Programme Component	124.00	...	124.00	120.00	...	120.00	80.40	...	80.40	120.00	...	120.00
10.03 Less Amount met from National Clean Energy Fund (NCEF)	...	...	...	-250.00	...	-250.00	-167.50	...	-167.50	...	...	...
<i>Net</i>	<i>532.00</i>	<i>...</i>	<i>532.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>250.00</i>	<i>...</i>	<i>250.00</i>
Major Irrigation Projects												
11. Polavaram Multipurpose Project	400.00	...	400.00	100.00	...	100.00	100.00	...	100.00	...	...	...
12. Farakka Barrage Project												
12.01 Farakka Barrage Project	64.63	66.95	131.58	80.65	80.75	161.40	80.38	63.09	143.47	122.13	48.25	170.38
12.02 Deduct Recoveries	...	-17.42	-17.42	...	-18.00	-18.00	...	-15.34	-15.34	-15.38	...	-15.38
<i>Net</i>	<i>64.63</i>	<i>49.53</i>	<i>114.16</i>	<i>80.65</i>	<i>62.75</i>	<i>143.40</i>	<i>80.38</i>	<i>47.75</i>	<i>128.13</i>	<i>106.75</i>	<i>48.25</i>	<i>155.00</i>
13. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
14. Water Projects for National Capital Territory	...	...	...	0.01	0.01	0.02	...	...	...	...	...	...
15. Dam Rehabilitation and Improvement Programme												
15.01 EAP Component	11.53	0.08	11.61	18.80	0.40	19.20	28.40	9.40	37.80	42.32	107.08	149.40
15.02 Programme Component	2.71	...	2.71	4.68	0.10	4.78	7.10	0.10	7.20	10.58	0.02	10.60
<i>Total- Dam Rehabilitation and Improvement Programme</i>	<i>14.24</i>	<i>0.08</i>	<i>14.32</i>	<i>23.48</i>	<i>0.50</i>	<i>23.98</i>	<i>35.50</i>	<i>9.50</i>	<i>45.00</i>	<i>52.90</i>	<i>107.10</i>	<i>160.00</i>
Total-Major Irrigation Projects	478.87	49.61	528.48	204.14	66.26	270.40	215.88	60.25	276.13	159.65	158.35	318.00
Namami Gange- National Ganga Plan												
16. Schemes Financed from NCEF												
16.01 National Ganga Plan	1000.00	...	1000.00	2150.00	...	2150.00	1440.50	...	1440.50	2250.00	...	2250.00
16.02 Ghat Works for Beautification of River Front	100.00	...	100.00	100.00	...	100.00	67.00	...	67.00	50.00	...	50.00
16.03 Transfer to National Clean Energy Fund (NCEF)	...	...	...	2500.00	...	2500.00	1675.00	...	1675.00	2250.00	...	2250.00
16.04 Less-Amount met from National Clean Energy Fund (NCEF)	-1000.00	...	-1000.00	-2250.00	...	-2250.00	-1507.50	...	-1507.50	-2250.00	...	-2250.00
<i>Net</i>	<i>100.00</i>	<i>...</i>	<i>100.00</i>	<i>2500.00</i>	<i>...</i>	<i>2500.00</i>	<i>1675.00</i>	<i>...</i>	<i>1675.00</i>	<i>2300.00</i>	<i>...</i>	<i>2300.00</i>
River Basin Management												
17. National Water Mission	6.74	...	6.74	21.00	4.00	25.00	4.25	0.75	5.00	13.50	1.50	15.00
18. River Basin Management	158.84	0.18	159.02	172.59	1.01	173.60	174.91	0.09	175.00	199.08	0.91	199.99
19. Flood Forecasting	32.06	3.50	35.56	44.67	15.33	60.00	36.80	5.20	42.00	50.25	14.75	65.00
20. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-River Basin Management	197.64	3.68	201.32	239.26	20.34	259.60	215.97	6.04	222.01	263.83	17.16	280.99
Water Resources Management												
21. Development of Water Resources Information System	52.29	3.91	56.20	66.50	18.37	84.87	57.02	12.98	70.00	116.52	28.48	145.00
22. <i>Ground Water Management and Regulation</i>												
22.01 Ground Water Management and Regulation	91.34	62.31	153.65	128.39	200.00	328.39	81.00	46.00	127.00	75.50	439.50	515.00
22.02 Deduct Recoveries	-15.08	...	-15.08	-25.00	...	-25.00	-12.00	...	-12.00	...	-15.00	-15.00
Net	76.26	62.31	138.57	103.39	200.00	303.39	69.00	46.00	115.00	75.50	424.50	500.00
23. <i>National Hydrology Project</i>												
23.01 EAP Component	...	...	...	52.75	24.75	77.50	25.00	...	25.00	92.00	51.00	143.00
23.02 Programme Component	0.70	...	0.70	62.75	24.75	87.50	29.93	...	29.93	104.58	52.42	157.00
<i>Total- National Hydrology Project</i>	<i>0.70</i>	<i>...</i>	<i>0.70</i>	<i>115.50</i>	<i>49.50</i>	<i>165.00</i>	<i>54.93</i>	<i>...</i>	<i>54.93</i>	<i>196.58</i>	<i>103.42</i>	<i>300.00</i>
24. Research and Development	31.17	10.55	41.72	45.00	10.00	55.00	31.00	4.00	35.00	34.50	5.50	40.00
25. Irrigation Management Programme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
26. HRD/Capacity Building Programme	18.04	0.40	18.44	30.20	1.80	32.00	15.65	0.35	16.00	24.00	1.00	25.00
27. Infrastructure Development	0.50	6.95	7.45	3.40	16.60	20.00	1.62	8.38	10.00	3.60	41.40	45.00
Total-Water Resources Management	178.96	84.12	263.08	364.00	296.27	660.27	229.23	71.71	300.94	450.71	604.30	1055.01
Total-Central Sector Schemes/Projects	1487.47	137.41	1624.88	3307.40	382.87	3690.27	2336.08	138.00	2474.08	3424.19	779.81	4204.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojana and Other Schemes												
28. Accelerated Irrigation Benefit Program	2998.77	...	2998.77	1000.00	...	1000.00	999.87	...	999.87	...	...	...
29. Har Khet Ko Pani	1498.86	...	1498.86	500.00	...	500.00	420.89	...	420.89	1450.00	...	1450.00
30. Impact Assessment Studies	0.04	...	0.04	1.00	...	1.00	0.05	...	0.05	1.00	...	1.00
31. Assistance for Sutlej Yamuna Link Canal Project	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
32. Flood Management Programme	...	...	...	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
33. River Management Activities and Works Related to Border Areas	189.59	0.62	190.21	198.46	1.54	200.00	60.20	1.54	61.74	198.41	1.55	199.96
34. Irrigation Census	9.82	...	9.82	25.13	...	25.13	15.00	...	15.00	25.00	...	25.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
35. National Ground Water Management Improvement Scheme												
35.01 EAP Component	...	...	...	...	...	...	...	...	...	0.02	...	0.02
35.02 Programme Component	...	...	...	...	...	...	...	...	...	0.02	...	0.02
Total- National Ground Water Management Improvement Scheme	...	...	...	...	...	...	...	...	...	0.04	...	0.04
Total-Pradhan Mantri Krishi Sinchai Yojana and Other Schemes	4697.08	0.62	4697.70	1875.59	1.54	1877.13	1647.01	1.54	1648.55	1825.45	1.55	1827.00
Total-Centrally Sponsored Schemes	4697.08	0.62	4697.70	1875.59	1.54	1877.13	1647.01	1.54	1648.55	1825.45	1.55	1827.00
Grand Total	6722.73	139.32	6862.05	5812.60	388.61	6201.21	4615.05	140.45	4755.50	6102.51	784.49	6887.00
B. Developmental Heads												
Economic Services												
1. Major Irrigation	400.00	...	400.00	100.00	...	100.00	100.00	...	100.00	...	...	...
2. Major and Medium Irrigation	448.83	...	448.83	680.03	...	680.03	591.89	...	591.89	1918.60	...	1918.60
3. Minor Irrigation	229.23	...	229.23	282.55	...	282.55	245.52	...	245.52	317.42	...	317.42
4. Flood Control and Drainage	252.71	...	252.71	211.22	...	211.22	165.11	...	165.11	266.17	...	266.17
5. New and Renewable Energy	...	...	...	2500.00	...	2500.00	1675.00	...	1675.00	2250.00	...	2250.00
6. Other Transport Services	64.63	...	64.63	80.65	...	80.65	80.38	...	80.38	106.75	...	106.75
7. Ecology and Environment	632.00	...	632.00	0.01	...	0.01	...	...	...	297.00	...	297.00
8. Secretariat-Economic Services	54.74	...	54.74	61.70	...	61.70	61.70	...	61.70	73.00	...	73.00
9. Capital Outlay on Major and Medium Irrigation	...	16.56	16.56	...	87.82	87.82	...	28.84	28.84	...	250.84	250.84
10. Capital Outlay on Minor Irrigation	...	62.91	62.91	...	207.65	207.65	...	51.78	51.78	...	445.10	445.10
11. Capital Outlay on Flood Control Projects	...	10.32	10.32	...	27.05	27.05	...	8.78	8.78	...	34.00	34.00
12. Capital Outlay on Other Transport Services	...	49.53	49.53	...	62.75	62.75	...	47.75	47.75	...	48.25	48.25
13. Capital Outlay on Other Scientific and Environmental Research	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Total-Economic Services	2082.14	139.32	2221.46	3916.16	385.28	4301.44	2919.60	137.15	3056.75	5228.94	778.19	6007.13
Others												
14. North Eastern Areas	...	...	...	261.03	...	261.03	241.58	...	241.58	147.25	...	147.25
15. Grants-in-aid to State Governments	4640.55	...	4640.55	1626.27	...	1626.27	1452.74	...	1452.74	704.82	...	704.82
16. Grants-in-aid to Union Territory Governments	0.04	...	0.04	9.14	...	9.14	1.13	...	1.13	21.50	...	21.50
17. Capital Outlay on North Eastern Areas	...	...	...	...	0.33	0.33	...	0.30	0.30	...	3.30	3.30
18. Loans and Advances to State Governments	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Total-Others	4640.59	...	4640.59	1896.44	3.33	1899.77	1695.45	3.30	1698.75	873.57	6.30	879.87
Grand Total	6722.73	139.32	6862.05	5812.60	388.61	6201.21	4615.05	140.45	4755.50	6102.51	784.49	6887.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. NABARD	8181.50	8181.50	...	9020.00	9020.00
Total	8181.50	8181.50	...	9020.00	9020.00

1. **Secretariat:** Provision is for Secretariat establishment expenditure including all tribunals of the Ministry.

2. **Central Water Commission:** Provision is for establishment expenditure of Central Water Commission and the works relating to Data Collection, Direction & Administration, Survey & Investigation, Hydrological Observation, Training, Research, Consultancy, Contribution to International Bodies, Modernization of Equipment, Cell for Monitoring Externally Aided Project, Water Planning, Payment to Government of Bhutan for Maintenance of Flood Forecasting & Warning Centre and Strengthening & Modernization of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin.

3. **Central Water and Power Research Station:** Provision is for establishment expenditure of Central Water and Power Research Station. Its functions are Planning, organizing and undertaking specific research studies relating to all phases of water resources development including water-borne transport and environmental aspects. It also renders consultancy and/or advisory services to the Central and State Governments as may be called upon from time to time

4. **Central Soil and Material Research Station:** Provision is for establishment expenditure of Central Soil and Material Research Station. CSMRS deals with field and laboratory investigations, basic and applied research on problems in geo-mechanics, concrete technology, construction materials and associated environmental issues, having direct bearing on the development of irrigation and power in the country and functions as an adviser and consultant in the above fields to various projects and organizations in India and abroad.

5. **Sardar Sarovar Construction Advisory Committee:** Provision is for establishment expenditure of Sardar Sarovar Construction Advisory Committee. This committee was constituted in 1980 by the Government of India in accordance with the decisions of the Narmada Water Disputes Tribunal (NWD) with a view to ensuring efficient, economical and early execution of Unit-I (Dam and Appurtenant works) and Unit-III (Hydro Power works) of the Sardar Sarovar Project.

6. **Bansagar Control Board:** Provision is establishment expenditure of Bansagar Control Board. Based on the Inter-State Agreement among the Chief Ministers of Madhya Pradesh, Uttar Pradesh and Bihar, Bansagar Control Board was constituted in January 1976 for efficient, economical and early execution of Bansagar Dam and connected works. The respective States carry out works of canals and power systems within their territory. The Control Board has an overall responsibility for construction of the Bansagar dam and its appurtenant structures.

7. **Upper Yamuna River Board:** Provision is establishment expenditure of monitoring of Upper Yamuna River Board. The main function of Upper Yamuna River Board is to regulate the allocation of available flows amongst the beneficiary States and also monitoring the return flows; monitoring conserving and upgrading the quality of surface and ground water; maintaining hydro-meteorological data for the basin; over viewing plans for watershed management; monitoring and reviewing the progress of all projects upto and including Okhla barrage.

8. **Central Ground Water Board:** Provision is for establishment expenditure of Central Ground Water Board. Central Ground Water Board (CGWB), is a multidisciplinary scientific organization with a mandate to Develop and disseminate technologies and monitor and implement national policies for the scientific and sustainable development and management of ground water resources, including their exploration, assessment, conservation, augmentation, protection from pollution, and distribution, based on principles of economic and ecological efficiency and equity. CGWB, being the national apex organization, is vested with the responsibilities to carry out scientific studies , exploration aided by drilling , monitoring of ground water regime, assessment, augmentation, management and regulation of ground water resources.

9. **National Institute of Hydrology:** Provision is for National Institute of Hydrology. The Institute was established in December, 1979 by the Government of India as an autonomous society fully aided by the Union Ministry of Water Resources. Its main functions are to undertake, aid, promote and co-ordinate systematic and scientific work in all aspects of Hydrology, to co-operate and collaborate with other National, Foreign and International Organisations in the field of Hydrology, to establish and maintain a research and reference library in pursuance of objectives of the Society and equip the same with books, reviews, magazines newspapers and other relevant publications etc.

10. **National River Conservation Programme:** Provision is for National River Conservation Programme relating to River Ganga and its tributaries. Under this programme the World Bank assisted projects under National Ganga River Conservation Authorities are executed as National Mission for Clean Ganga.

11. **Polavaram Multipurpose Project:** Provision is to be met by loans taken from NABARD for execution of Polavaram Projects. The project is multipurpose major terminal reservoir project on river Godavari for development of Irrigation, Hydropower and drinking water facilities to East Godavari, Vishakhapatnam, West Godavari and Krishna districts of Andhra Pradesh.

12.01. **Farakka Barrage Project:** Provision is for execution of Farakka Barrage Project.

It was commissioned for preservation and maintenance of Kolkata Port by improving the region and navigability of the Bhagirathi Hoogly river system. Its main functions are operation and maintenance of Farakka Barrage, Jangipur Barrage, Feedar Canal, Navigation Locks, Facilitation and implementation of agreement on sharing of Ganga Water between India and Bangladesh etc.

13. **Emergent Flood Protection Works in Eastern and Western Sectors:** Provision is for Flood protection works in Eastern and Western Sections. It is implemented to address the River System and Associated Flood Problems.

14. **Water Projects for National Capital Territory:** The token provision was kept in anticipation of the requirements relating to water projects of the NCT of Delhi.

15. **Dam Rehabilitation and Improvement Programme:** Provision is for Dam Rehabilitation and Improvement Programme and Damodar Valley Corporation to undertake projects for Dam Safety and its rehabilitations. As a part of continuous strengthening of dam safety activities in India, this scheme has been taken up with World Bank Assistance.

16.01. **National Ganga Plan:** Provision is for National Ganga Plan to be met from National Clean Energy Fund to implement schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

16.02. **Ghat Works for Beautification of River Front:** Provision is for Ghat Works for Beautification of River Front of River Ganga.

16.03. **Transfer to National Clean Energy Fund (NCEF):** Provision is for transfer of fund raised to NCEF to implement National Ganga Plan.

17. **National Water Mission:** Provision is for National Water Mission for implementing schemes/projects for conservation of water, minimizing of wastage and ensuring its more equitable distribution both across and within States through integrated water resources development and management.

18. **River Basin Management:** Provision is for (i) Investigation of Water Resources Development, (ii) River Basin Organization, (iii) Brahmaputra Board, (iv) Re-structuring of CWC, etc.

19. **Flood Forecasting:** Provision is for Flood Forecasting to provide advance warning to the flood prone areas of the country. The Scheme is to strengthen flood forecasting and inflow forecasting network in India and develop forecast information system.

20. **Interlinking of Rivers:** Provision is for detailed project report of Interlinking of Rivers of the country.

21. **Development of Water Resources Information System:** Provision is for implementation of projects relating to standardized national information system with a network of data banks and data bases, integrating and strengthening the existing Central and State Level agencies and improving the quality of data and the processing capabilities.

22. **Ground Water Management and Regulation:** Provision is for execution of project relating to Ground Water Management and Regulation for better ground water governance.

23. **National Hydrology Project:** Provision is for Implementation of National Hydrology Project, Revisiting of the methodology and model (developed by NRSC) and its consolidation, if required, training of the state engineers on the methodology for assessment, development of water assessment model at sub-basin level by state engineers (micro-models) in line with the macro-model of the basin, River Basin Planning, Extended Hydrological Prediction (EHP), Flood forecasting (early warning system for flash flood, flood and inundation), Sediment Modelling study, National Water Informatics Centre (NWIC) etc.

24. **Research and Development:** Provision is for Research and Development to promote educational, training and human resources development programmes in the water sector.

25. **Irrigation Management Programme:** Provision is for implementation of schemes/projects in the field of efficient Irrigation Management.

26. **HRD/Capacity Building Programme:** Provision is made for (i) Information, Education and Communication (IEC), (ii) National Water Academy, (iii) Rajiv Gandhi National Ground Water Training Institute, (iv) Capacity Building Program and (v) Training of MoWR, RD&GR Officials etc.

27. **Infrastructure Development:** Provision is for Infrastructure Development, Modernization of offices and Information Technology Infrastructure etc.

28. **Accelerated Irrigation Benefit Program:** Accelerated Irrigation Benefit Programme is to focus on faster completion of ongoing Major and Medium Irrigation including National Projects. Provision is to be met by loans taken from NABARD.

29. **Har Khet Ko Pani:** Provision is to implement the projects under Command Area Development & Water Management and Repair, Renovation and Restoration of water bodies under PMKSY. Out of total provision of ₹1450.00 Cr. for 2017-18, ₹1000.00 Cr. is for payment of interest towards NABARD loan.

30. **Impact Assessment Studies:** Provision is for Impact Assessment Studies of the schemes being executed in water sector.

31. **Assistance for Sutlej Yamuna Link Canal Project:** Provision is for assistance of scheme of Sutlej Yamuna Link Canal.

32. **Flood Management Programme:** Provision is for implementation of the projects under Flood Management Programme. The main purpose of the programme is to control and mitigate the adverse effect of Floods in river basins.

33. **River Management Activities and Works Related to Border Areas:** Provision is to take up River Management Activities and Works related to Border Areas including neighbouring countries. The main objectives of the scheme is hydrological observations and investigations of water resource projects with neighbouring countries besides river management works on common/border rivers, flood control, anti-erosion, and anti-sea erosion works, maintenance of flood protections works of Kosi and Gandak Projects (in Nepal) etc.

34. **Irrigation Census:** Provision is for implementation of the projects under Irrigation Census schemes to take up Rationalization of Minor Irrigation Census etc.

35. **National Ground Water Management Improvement Scheme:** Token provision is towards purposed new scheme National Groundwater Management Improvement Scheme (NGMIS) to implement project for improvement of National Ground Water Management.

MINISTRY OF WOMEN AND CHILD DEVELOPMENT

DEMAND NO. 99

Ministry of Women and Child Development*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	17240.68	19.60	17260.28	17878.12	30.00	17908.12	18295.35	30.00	18325.35	22556.02	38.65	22594.67
Recoveries	-11.56	...	-11.56	-500.00	...	-500.00	-685.00	...	-685.00	-500.00	...	-500.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	17229.12	19.60	17248.72	17378.12	30.00	17408.12	17610.35	30.00	17640.35	22056.02	38.65	22094.67

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	34.39	...	34.39	34.19	...	34.19	35.99	...	35.99	42.07	...	42.07
2. Food and Nutrition Board	11.55	...	11.55	12.90	...	12.90	13.79	...	13.79	14.36	...	14.36
Total-Establishment Expenditure of the Centre	45.94	...	45.94	47.09	...	47.09	49.78	...	49.78	56.43	...	56.43

Other Central Sector Expenditure**Autonomous Bodies**

3. National Institute of Public Cooperation and Child Development (NIPCCD)	40.30	...	40.30	60.60	...	60.60	59.38	...	59.38	60.60	...	60.60
4. Central Adoption Resource Agency (CARA)	7.15	...	7.15	10.50	...	10.50	8.25	...	8.25	10.50	...	10.50
5. National Commission for Protection of Child Rights (NCPDR)	9.09	...	9.09	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
6. National Commission for Women	23.58	...	23.58	25.60	...	25.60	25.60	...	25.60	25.60	...	25.60
7. Central Social Welfare Board	54.87	...	54.87	71.28	...	71.28	71.28	...	71.28	71.28	...	71.28
8. Rashtriya Mahila Kosh	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
Total-Autonomous Bodies	134.99	...	134.99	187.98	...	187.98	183.52	...	183.52	187.98	...	187.98

Others

9. National Awards	0.54	...	0.54	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
10. Contribution to UNICEF	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60
Total-Others	6.14	...	6.14	6.05	...	6.05	6.05	...	6.05	6.05	...	6.05

Total-Other Central Sector Expenditure

	141.13	...	141.13	194.03	...	194.03	189.57	...	189.57	194.03	...	194.03
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TRANSFERS TO STATES/UTs

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Centrally Sponsored Schemes												
Integrated Child Development Services												
11. Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
12. National Nutrition Mission (including ISSNIP)												
12.01 Programme Component	1.23	19.60	20.83	370.00	30.00	400.00	9.25	30.00	39.25	1061.35	38.65	1100.00
12.02 EAP Component	35.40	...	35.40	450.00	...	450.00	135.75	...	135.75	400.00	...	400.00
Total- National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
13. Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
14. Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
15. National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
16. Child Protection Scheme	496.85	...	496.85	397.00	...	397.00	597.50	...	597.50	648.00	...	648.00
17. Scheme for welfare of working children in need of care and protection	6.77	...	6.77	3.00	...	3.00	2.50	...	2.50	2.00	...	2.00
Total-Integrated Child Development Services	16814.95	19.60	16834.55	16230.00	30.00	16260.00	16549.60	30.00	16579.60	20716.54	38.65	20755.19
Mission for Empowerment and Protection for Women												
18. National Mission for Empowerment of Women	20.68	...	20.68	50.00	...	50.00	42.00	...	42.00	70.00	...	70.00
19. Swadhar Greh	48.13	...	48.13	100.00	...	100.00	90.00	...	90.00	100.00	...	100.00
20. Support to Training and Employment Programme (STEP)	11.74	...	11.74	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
21. Ujjawala	19.94	...	19.94	35.00	...	35.00	24.00	...	24.00	50.00	...	50.00
22. Working Women Hostel	12.19	...	12.19	28.00	...	28.00	28.00	...	28.00	50.00	...	50.00
23. Gender Budgeting	1.66	...	1.66	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
24. Research, Publication and Monitoring	1.73	...	1.73	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
25. Information and Mass Education	30.46	...	30.46	60.00	...	60.00	60.00	...	60.00	75.00	...	75.00
26. Beti Bachao Beti Padhao	59.36	...	59.36	100.00	...	100.00	43.00	...	43.00	200.00	...	200.00
27. Women Helpline	15.12	...	15.12	25.00	...	25.00	25.00	...	25.00	10.00	...	10.00
28. One Stop Center	10.35	...	10.35	75.00	...	75.00	75.00	...	75.00	90.00	...	90.00
29. Other Schemes Funded from Nirbhaya Fund	...	...	...	400.00	...	400.00	585.00	...	585.00	400.00	...	400.00
30. Transfer to Nirbhaya Fund	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
31. Amount met from Nirbhaya Fund	...	...	...	-500.00	...	-500.00	-685.00	...	-685.00	-500.00	...	-500.00
32. High Level Committee on Status of Women	0.39	...	0.39	...	...	...	0.10	...	0.10	0.01	...	0.01
33. Innovative work on Women and Children (Social Defence)	...	...	...	...	...	...	0.30	...	0.30	0.01	...	0.01
34. Priyadarshini	6.91	...	6.91	...	...	...	...	...	...	...	...	...
Total-Mission for Empowerment and Protection for Women	238.66	...	238.66	907.00	...	907.00	821.40	...	821.40	1089.02	...	1089.02
35. Actual Recoveries	-11.56	...	-11.56	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	17042.05	19.60	17061.65	17137.00	30.00	17167.00	17371.00	30.00	17401.00	21805.56	38.65	21844.21
Grand Total	17229.12	19.60	17248.72	17378.12	30.00	17408.12	17610.35	30.00	17640.35	22056.02	38.65	22094.67

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	535.14	...	535.14	1387.23	...	1387.23	1151.23	...	1151.23	1395.11	...	1395.11
2. Nutrition	2.79	...	2.79	12.90	...	12.90	13.79	...	13.79	14.36	...	14.36
3. Secretariat-Social Services	34.35	...	34.35	34.19	...	34.19	35.99	...	35.99	42.07	...	42.07
4. Capital Outlay on Social Security and Welfare	...	19.60	19.60	...	30.00	30.00	...	30.00	30.00	...	38.65	38.65
Total-Social Services	572.28	19.60	591.88	1434.32	30.00	1464.32	1201.01	30.00	1231.01	1451.54	38.65	1490.19
Others												
5. North Eastern Areas	...	...	...	1630.00	...	1630.00	1660.10	...	1660.10	2160.55	...	2160.55
6. Grants-in-aid to State Governments	16467.22	...	16467.22	14027.93	...	14027.93	14487.24	...	14487.24	18029.22	...	18029.22
7. Grants-in-aid to Union Territory Governments	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
Total-Others	16656.84	...	16656.84	15943.80	...	15943.80	16409.34	...	16409.34	20604.48	...	20604.48
Grand Total	17229.12	19.60	17248.72	17378.12	30.00	17408.12	17610.35	30.00	17640.35	22056.02	38.65	22094.67

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry. It also includes requirements for purchase of Information Technology applications, purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry.

2. **Food and Nutrition Board:** The Food and Nutrition Board (FNB) is a technical support wing under Child Development Bureau of the Ministry. FNB is responsible for the policy issues related to nutrition. It provides inputs for nutrition education and awareness through a wide range of nutrition education and extension services as well as training programmes.

3. **National Institute of Public Cooperation and Child Development (NIPCCD):** NIPCCD conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow.

4. **Central Adoption Resource Agency (CARA):** CARA is implementing Guidelines under the Adoption of Children Act, 2011 and carrying out promotional activities and capacity building activities for the stakeholders in different parts of the country.

5. **National Commission for Protection of Child Rights (NCPDR):** The Commission was set up under the Commissions for Protection of Child Rights Act, 2005 to ensure better protection of the rights of the child through the monitoring of constitutional and legal rights of children and monitoring programmes relating to the survival, welfare and development of children.

6. **National Commission for Women:** National Commission for Women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo- moto notice of matters relating to deprivation of Women rights etc.

7. **Central Social Welfare Board:** CSWB has initiated several programmes for the welfare and development of women and children, especially in rural areas. The important programmes that are currently being implemented include Condensed Courses of Education for women and girls, Awareness Generation programmes, Creche Scheme, Family Counselling Centres and Short Stay Homes. These schemes are implemented through Voluntary Organizations in collaboration with State Social Welfare Boards.

8. **Rashtriya Mahila Kosh:** The Rashtriya Mahila Kosh, (RMK) an Apex micro-finance organization under the Ministry of Women and Child Development, exclusively for women was set up in 1993 for the purpose of providing micro-loans to poor women through Government & Non-government organizations, women federations and cooperative banks. RMK extends loans through a client friendly, without collateral and hassle-free mechanism for livelihoods, micro-enterprises, housing and family needs in both rural and urban areas.

9. **National Awards:** This includes provision for the National Awards for Child Welfare.

10. **Contribution to UNICEF:** This is meant for meeting expenditure on India contribution to the UNICEF.

11. **Anganwadi Services (Erstwhile Core ICDS):** The provision is for providing an integrated package of health, supplementary nutrition and educational services to children up to six years of

age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. Following universalisation of the scheme, the government has approved a cumulative number of 7075 Projects (operational 7073) and 14 lakh Anganwadi Centres/Mini Anganwadi Centres, including 20,000 Anganwadis on demand.

12.01. **Programme Component:** This will focus on system strengthening and improving service delivery through necessary technical and managerial support in selected high-burden Districts where prevalence of child malnutrition is very high. All activities proposed under the project would be over and above the eligible activities under the ICDS (General).

12.02. **EAP Component:** The Scheme Integrated Education in Nutrition aims to improve the nutritional status of people by Nutrition advocacy of policy makers at Central and State levels, Capacity building of middle level field personnel to create nutrition trainers, Nutrition orientation of grass-root level functionaries and community volunteers, Mass awareness campaigns for dissemination of nutrition information for public in general, and Strengthening of the quality assurance system by way of setting up of four advanced Food Testing Laboratories.

13. **Maternity Benefit Programme:** The Scheme envisages providing cash assistance directly to pregnant and lactating women from the end of 1st trimester of pregnancy up to 6 months after delivery. Rs 6000 are provided to the pregnant and lactating women in response to fulfilling specific conditions related to health & nutrition of mother and child. The scheme would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme is being implemented in 53 districts across the country on a pilot basis. The scheme attempts to partly compensate for wage loss to pregnant and lactating women both prior to and after delivery of the child.

14. **Scheme for Adolescent Girls:** The scheme was launched in 2010. The scheme is being implemented in 205 districts across the country on pilot basis. This is a Scheme for adolescent girls from 11 to 18 years also known as SABLA. It is being implemented using the platform of Integrated Child Development Services Scheme. The scheme has two major components namely nutrition and non-nutrition component. Nutrition is being given in the form of Take Home Ration/Hot Cooked Meal for 11 to 14 years out of school girls and 14 to 18 years to all Adolescent Girls, out of school and in school girls. In the Non Nutrition Component, the out of school Adolescent Girls 11 to 18 years are being provided IFA supplementation, Health check-up and Referral services, Nutrition and Health Education, Counselling and guidance on family welfare, Adolescent reproductive Sexual Health (ARSH), child care practices and Life Skill Education and vocational training.

15. **National Creche Scheme:** The Scheme aims to provide day care facilities to children (age group of 0-6 years) of working mothers and other deserving women belonging to families whose monthly income is not more than ₹ 12,000/-. The Scheme provides supplementary nutrition, health care inputs like immunization, polio drops, basic health monitoring, sleeping facilities, early stimulation (below 3 yrs), pre-school education for 3-6 yrs and emergency medicine.

16. **Child Protection Scheme:** The Ministry is implementing this Centrally Sponsored Scheme with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The scheme is being implemented from the financial year 2009-10. The programme components include Institutional Services like Shelter Homes, children Homes, Observation Homes, Special Homes, dedicated Service delivery structures at Central, State and district levels, Family based non institutional care through sponsorship, foster care, adoption, after care programme, Emergency outreach service through Child line and Child Tracking System. ICPS has also brought into its fold existing child protection programmes namely (1) A programme for Juvenile Justice (2) An integrated Programme for Street Children and (3) Scheme for Assistance to Homes (Shishu Greh) to promote in country adoptions under one umbrella and also initiated new interventions.

17. **Scheme for welfare of working children in need of care and protection:** The scheme is intended to bring working children into mainstream education, and also provide vocational training to working children for self-employment in addition to health care and nutrition.

18. **National Mission for Empowerment of Women:** The scheme has been set up to facilitate through inter-sectoral convergence of schemes/programmes of the various ministries and programmes meant for women. NMEW aims to strengthening of overall processes that promote all-round development of women.

19. **Swadhar Greh:** This scheme aims to provide relief and rehabilitation of women in difficult circumstances including victims of cruelty, etc.

20. **Support to Training and Employment Programme (STEP):** The scheme aims to provide skills that give employability to women; competencies and skills that enable women to become self-employed/entrepreneurs.

21. **Ujjawala:** This is a Comprehensive scheme for prevention of Trafficking and aims to rescue, Rehabilitation, Re-integration and Repatriation of victims of Trafficking for commercial Sexual Exploitation.

22. **Working Women Hostel:** It ensures safe accommodation for working women away from their place of residence.

23. **Gender Budgeting:** Gender Budgeting has been adopted as a tool for mainstreaming gender perspective at various stages of planning, budgeting, implementation, impact assessment and revisiting of policy/ programme objectives and allocations.

24. **Research, Publication and Monitoring:** The ministry sponsors projects of research, Publication & Monitoring in the fields of welfare and development of women and children including aspect relating to food and nutrition.

25. **Information and Mass Communication (Media):** The information and Mass Communication (Media) aims at raising awareness/ dissemination of information on policies/ programmes/ activities, legislative interventions and schematic intervention to the general public to bring about mindset change.

26. **Beti Bachao Beti Padhao:** Beti Bachao Beti Padhao initiative of Government aims to address the issue of declining in Child Sex Ratio (CSR) through a mass campaign across the country and focussed intervention and multi sectoral action in 100 selected districts low on CSR. Scheme has been extended to another 61 Districts covering 11 states. The overall Goal of the Beti Bachao Beti Padhao (BBBP) programme is celebrate the girl Child and enable her education. The specific objectives of the Scheme are (i) prevent gender biased sex selective elimination (ii) ensure survival (iii) protection of the girl child and (iv) to ensure education and participation of the girl child. BBBP programme is a joint initiative of Ministry of Women and Child Development, Ministry of health and Family Welfare and Ministry of Human Resource Development. The District collectors/Deputy Commissioners is the nodal officer at the district level for the implementation.

27. **Women Helpline:** The Ministry has approved the Scheme for Universalisation of Women Helpline on 19th February, 2015. The Scheme is being implemented from 1st April, 2015. The Women Helpline (WHL) will provide 24 hour emergency response to all women affected by violence both in public and private sphere.

28. **One Stop Center:** One Stop Centre is exclusively designed to provide support and assistance to women affected by violence, both in private and public spaces, including in the family, community, workplace etc. under one roof. The scheme aims to facilitate access to an integrated range of services including medical aid, police assistance, legal aid/case management, psychosocial counseling and temporary support services to women affected by violence. The scheme is being implemented since 1st April 2015.

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 100

Ministry of Youth Affairs and Sports*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1460.00	0.90	1460.90	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
Recoveries	-38.05	...	-38.05	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	20.76	...	20.76	26.60	...	26.60	26.20	...	26.20	29.00	...	29.00
Central Sector Schemes/Projects												
2. National Service Scheme	91.27	...	91.27	137.50	...	137.50	137.50	...	137.50	144.00	...	144.00
Rashtriya Yuva Sashaktikaran Karyakaram												
3. National Young Leaders Programme	47.94	...	47.94	100.00	...	100.00	34.00	...	34.00	25.00	...	25.00
4. National Programme for Youth and Adolescent Development												
4.01 Programme Component	24.84	...	24.84	32.00	...	32.00	18.00	...	18.00	18.00	...	18.00
4.02 EAP Component	0.76	...	0.76	3.00	...	3.00	...	...	...	...	...	...
Total- National Programme for Youth and Adolescent Development	25.60	...	25.60	35.00	...	35.00	18.00	...	18.00	18.00	...	18.00
5. National Youth Corps	21.65	...	21.65	35.00	...	35.00	40.00	...	40.00	60.00	...	60.00
6. International Cooperation	11.57	...	11.57	13.40	...	13.40	15.80	...	15.80	16.00	...	16.00
7. National Discipline Scheme	2.00	...	2.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
8. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
9. Youth Hostel	0.56	0.90	1.46	0.60	0.90	1.50	0.60	0.70	1.30	0.60	0.90	1.50
Total-Rashtriya Yuva Sashaktikaran Karyakaram	110.82	0.90	111.72	190.50	0.90	191.40	114.90	0.70	115.60	126.10	0.90	127.00
Encouragement and Awards to Sportspersons												
10. Assistance to Promotion of Sports Excellence												
10.01 Assistance to National Sports Federations	350.00	...	350.00	185.00	...	185.00	359.93	...	359.93	302.18	...	302.18
10.02 Scheme of Human Resource Development in Sports	1.93	...	1.93	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
Total- Assistance to Promotion of Sports Excellence	351.93	...	351.93	190.00	...	190.00	364.93	...	364.93	312.18	...	312.18

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Incentive to Sports Persons	27.38	...	27.38	33.80	...	33.80	25.50	...	25.50	14.00	...	14.00
12. National Sports Development Fund	14.20	...	14.20	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
13. Promotion of Sports among Disabled	2.06	...	2.06	4.00	...	4.00	4.00	...	4.00	0.01	...	0.01
14. National Welfare Fund for Sports Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Total-Encouragement and Awards to Sportspersons	396.57	...	396.57	233.80	...	233.80	400.43	...	400.43	330.19	...	330.19
Khelo India -National Programme for Development of Sports												
15. Khelo India	97.52	...	97.52	140.00	...	140.00	118.10	...	118.10	350.00	...	350.00
16. Enhancement of Sports Facility in J and K	55.00	...	55.00	75.00	...	75.00	40.00	...	40.00	75.00	...	75.00
17. Scheme for Identification and Nurturing of Sports Talent in country	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
18. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.10	...	0.10	0.01	...	0.01	0.50	...	0.50
19. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	0.10	...	0.10	0.01	...	0.01	5.00	...	5.00
20. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
Total-Khelo India -National Programme for Development of Sports	152.52	...	152.52	215.70	...	215.70	158.62	...	158.62	446.00	...	446.00
Total-Central Sector Schemes/Projects	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
Other Central Sector Expenditure												
Autonomous Bodies												
21. Nehru Yuva Kendra Sangathan	193.75	...	193.75	205.10	...	205.10	214.85	...	214.85	215.00	...	215.00
22. Rajiv Gandhi National Institute of Youth Development	23.00	...	23.00	36.00	...	36.00	35.80	...	35.80	36.00	...	36.00
23. Sports Authority of India	407.96	...	407.96	416.30	...	416.30	438.20	...	438.20	481.00	...	481.00
24. Laxmi Bai National Institute of Physical Education	51.50	...	51.50	66.60	...	66.60	52.60	...	52.60	45.02	...	45.02
25. Other Autonomous Bodies	11.25	...	11.25	13.30	49.10	62.40	13.60	14.10	27.70	35.15	53.85	89.00
Total-Autonomous Bodies	687.46	...	687.46	737.30	49.10	786.40	755.05	14.10	769.15	812.17	53.85	866.02
Others												
26. Contribution to World Anti-Doping Agency	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
27. Actual Recoveries	-38.05	...	-38.05	...	...	...	...	...	...	...	...	...
Total-Others	-37.45	...	-37.45	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
Total-Other Central Sector Expenditure	650.01	...	650.01	737.90	49.10	787.00	755.65	14.10	769.75	813.17	53.85	867.02
Grand Total	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
B. Developmental Heads												
Social Services												
1. Sports and Youth Services	1297.86	...	1297.86	1384.67	...	1384.67	1466.99	...	1466.99	1712.06	...	1712.06

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Social Services	20.21	...	20.21	26.00	...	26.00	26.00	...	26.00	28.00	...	28.00
3. Capital Outlay on Education, Sports, Art and Culture	...	0.90	0.90	...	1.35	1.35	...	1.30	1.30	...	6.10	6.10
Total-Social Services	1318.07	0.90	1318.97	1410.67	1.35	1412.02	1492.99	1.30	1494.29	1740.06	6.10	1746.16
Others												
4. North Eastern Areas	...	...	...	131.33	...	131.33	100.31	...	100.31	148.40	...	148.40
5. Grants-in-aid to State Governments	102.95	...	102.95	...	...	...	...	...	...	...	...	...
6. Grants-in-aid to Union Territory Governments	0.93	...	0.93	...	...	...	...	...	...	...	...	...
7. Capital Outlay on North Eastern Areas	...	...	...	...	48.65	48.65	...	13.50	13.50	...	48.65	48.65
Total-Others	103.88	...	103.88	131.33	48.65	179.98	100.31	13.50	113.81	148.40	48.65	197.05
Grand Total	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21

- Secretariat:** Provides for secretariat expenditure of the Ministry.
- National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellings.
- National Young Leaders Programme:** This programme is as per the priorities identified by the Government for recognizing and rewarding outstanding contributions of young leaders in all sectors.
- National Programme for Youth and Adolescent Development:** The umbrella scheme was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision has been made rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.
- National Youth Corps:** The objective of the schemes is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of stipend, boarding and lodging and TA to volunteers.
- International Cooperation:** The provision is meant for International Youth Exchange Programme and making contribution to UN volunteers.
- National Discipline Scheme:** Under the scheme, the Central Government reimburses the expenditure on the pay and allowances of the National Discipline Scheme Instructors under the erstwhile National Fitness Corps Scheme.

- Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.
- Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels.
- Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.
- Scheme of Human Resource Development in Sports:** Developing human resource in sports science and sports medicines for the overall development of sports and games in the country.
- Incentive to Sports Persons:** Scholarships are granted to National level, State level and university/college level sportspersons under the scheme. Awards are given to incentivise outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medalists of Asian, Commonwealth Games and Para Olympic Games. It also includes provision for giving Arjuna awards to sports persons for excellence in various disciplines. The provision caters to Dyachand award to sports persons for lifetime achievement.
- National Sports Development Fund:** This is a permanent non-lapsable fund for the promotion of sports in general and the promotion of excellence in sports in particular. The scheme is based on public-private-partnership and the Government of India provides matching grant against contributions received from other sources.
- Promotion of Sports among Disabled:** The provision is meant for Promotion of Sports among disabled.
- National Welfare Fund for Sports Persons:** The provision is meant for grant to National Welfare Fund for Sportspersons.

15. **Khelo India:** This is an Umbrella Scheme after rationalization of Schemes Rajiv Gandhi Khel Abhiyan, Urban Sports Infrastructure Scheme and National Sports Talent Search System Programme.

16. **Enhancement of Sports Facility in J and K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.

19. **National Physical Fitness Programme-Resource Centre at LNUPE Gwalior:** National Physical Fitness Programme will develop national physical fitness parameters for both genders for all age categories. A Resource Centre will be set up at Lakshmbai National University of Physical Education (LNUPE), Gwalior, which will act as knowledge hub and expert centre in the field of physical fitness.

20. **Himalayan Region Sports Festival Scheme:** The Scheme is for promoting unique sports traditions in the Himalayan Region, which includes Nepal and Bhutan and Indian states such as J&K, Uttarakhand, Himachal Pradesh, Sikkim and the North Eastern States.

21. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry caters to the needs of more than 8 million non-student rural youth in the age group of 13-35 years enrolled through 2.58 million community based youth clubs. Its functions are towards major quantum of mobilization and development activities in the sphere of non-student rural youth. Nehru Yuva Kendra Sangathan has now 46 regional offices and 28 zonal offices working in 501 districts of the country. Its activities are being expanded in the remaining 122 districts.

22. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. The Institute has been approved as a Centre of National Importance.

23. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

24. **Laxmi Bai National Institute of Physical Education:** Lakshmbai National Institute of Physical Education (LNPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

25. **Other Autonomous Bodies:** These are schemes under Other Autonomous Bodies viz. National Dope Testing Laboratory, National Anti-Doping Agency, Indian Institute of Sports Science and Research, National Institute of Sports Coaching and Sports University in North East.

26. **World Anti-Doping Agency:** This provision is meant for contribution to international body.

सारांश
SUMMARY

(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates		
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
29. आर्थिक कार्य विभाग	29. Department of Economic Affairs												
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	11756.86	77089.30	88846.16	12335.39	8470.70	20806.09	7583.96	8524.59	16108.55	4302.79	11153.05	15455.84
	जोड़	11756.86	77089.30	88846.16	12335.39	8470.70	20806.09	7583.96	8524.59	16108.55	4302.79	11153.05	15455.84
30. व्यय विभाग	30. Department of Expenditure												
	<i>भारित</i>	...	...	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	166.80	...	166.80	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00
	जोड़	166.80	...	166.80	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00
31. वित्तीय सेवा विभाग	31. Department of Financial Services												
	<i>भारित</i>	...	...	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	15510.95	27566.03	43076.98	4135.52	29620.00	33755.52	3558.62	33206.38	36765.00	2731.99	16886.02	19618.01
	जोड़	15510.95	27566.03	43076.98	4135.52	29620.00	33755.52	3558.62	33206.38	36765.00	2731.99	16886.02	19618.01
32. निवेश और लोक परिसंपत्ति प्रबंधन विभाग	32. Department of Investment and Public Asset Management (DIPAM)												
	<i>भारित</i>	...	...	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	20.06	...	20.06	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
	जोड़	20.06	...	20.06	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
33. राजस्व विभाग	33. Department of Revenue												
	<i>भारित</i>	...	...	<i>Charged</i>	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	स्वीकृत	17035.15	0.01	17035.16	11868.99	56.00	11924.99	11097.34	11.00	11108.34	834.83	2.43	837.26
	जोड़	17035.15	0.01	17035.16	11869.01	56.00	11925.01	11097.36	11.00	11108.36	834.85	2.43	837.28
34. प्रत्यक्ष कर	34. Direct Taxes												
	<i>भारित</i>	...	...	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	4623.66	97.18	4720.84	5187.00	202.00	5389.00	5567.17	136.83	5704.00	5881.85	228.79	6110.64
	जोड़	4623.66	97.18	4720.84	5187.00	202.00	5389.00	5567.17	136.83	5704.00	5881.85	228.79	6110.64
35. अप्रत्यक्ष कर	35. Indirect Taxes												
	<i>भारित</i>	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	स्वीकृत	4447.32	95.40	4542.72	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51
	जोड़	4447.57	95.40	4542.97	5140.50	200.00	5340.50	5350.48	200.02	5550.50	5861.94	228.07	6090.01
36. भारतीय लेखा परीक्षा और लेखा विभाग	36. Indian Audit and Accounts Department												
	<i>भारित</i>	110.70	...	110.70	129.63	...	129.63	135.68	...	135.68	146.54	...	146.54
	स्वीकृत	3318.34	4.70	3323.04	3793.14	11.50	3804.64	3905.63	14.19	3919.82	4163.03	12.67	4175.70
	जोड़	3429.04	4.70	3433.74	3922.77	11.50	3934.27	4041.31	14.19	4055.50	4309.57	12.67	4322.24
37. ब्याज अदायगियां	37. Interest Payments												
	<i>भारित</i>	457270.38	...	457270.38	507669.95	...	507669.95	506301.82	...	506301.82	538078.39	...	538078.39

सारांश
SUMMARY

(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates			
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	
	स्वीकृत जोड़	...	...	...	...	...	...	...	...	...	...	...	...	...
		457270.38	...	457270.38	507669.95	...	507669.95	506301.82	...	506301.82	538078.39	...	538078.39	
38. ऋण की वापसी अदायगी	38. Repayment of Debt													
	भारित	...	3737656.97	3737656.97	...	4406431.08	4406431.08	...	5491868.78	5491868.78	...	5085304.76	5085304.76	
	स्वीकृत जोड़	...	...	...	...	...	...	...	...	...	...	...	...	...
		...	3737656.97	3737656.97	...	4406431.08	4406431.08	...	5491868.78	5491868.78	...	5085304.76	5085304.76	
39. पेंशन	39. Pensions													
	भारित	129.66	...	129.66	160.00	...	160.00	170.00	...	170.00	180.00	...	180.00	
	स्वीकृत जोड़	27467.28	...	27467.28	31910.00	...	31910.00	33010.00	...	33010.00	34990.00	...	34990.00	
		27596.94	...	27596.94	32070.00	...	32070.00	33180.00	...	33180.00	35170.00	...	35170.00	
40. राज्यों को अंतरण	40. Transfers to States													
	भारित	84578.78	12498.20	97076.98	100646.36	12600.00	113246.36	99114.56	17900.00	117014.56	103101.38	18600.00	121701.38	
	स्वीकृत जोड़	32128.79	...	32128.79	25250.00	...	25250.00	29401.00	...	29401.00	35500.00	...	35500.00	
		116707.57	12498.20	129205.77	125896.36	12600.00	138496.36	128515.56	17900.00	146415.56	138601.38	18600.00	157201.38	
खाद्य प्रसंस्करण उद्योग मंत्रालय	Ministry of Food Processing Industries													
41. खाद्य प्रसंस्करण उद्योग मंत्रालय	41. Ministry of Food Processing Industries													
	भारित	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत जोड़	504.44	...	504.44	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00	
		504.44	...	504.44	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00	
स्वास्थ्य एवं परिवार कल्याण मंत्रालय	Ministry of Health and Family Welfare													
42. स्वास्थ्य एवं परिवार कल्याण विभाग	42. Department of Health and Family Welfare													
	भारित	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत जोड़	33506.56	891.14	34397.70	38899.71	1757.86	40657.57	40023.88	1674.86	41698.74	47033.65	3508.81	50542.46	
		33506.56	891.14	34397.70	38899.71	1757.86	40657.57	40023.88	1674.86	41698.74	47033.65	3508.81	50542.46	
43. स्वास्थ्य अनुसंधान विभाग	43. Department of Health Research													
	भारित	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत जोड़	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00	
		992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00	
भारी उद्योग और सरकारी उद्यम मंत्रालय	Ministry of Heavy Industries and Public Enterprises													
44. भारी उद्योग विभाग	44. Department of Heavy Industry													
	भारित	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत जोड़	263.35	663.76	927.11	392.87	907.13	1300.00	5478.86	2354.44	7833.30	984.99	1615.01	2600.00	
		263.35	663.76	927.11	392.87	907.13	1300.00	5478.86	2354.44	7833.30	984.99	1615.01	2600.00	

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(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates		
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
45. सरकारी उद्यम विभाग	45. Department of Public Enterprises												
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
	जोड़	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
गृह मंत्रालय	Ministry of Home Affairs												
46. गृह मंत्रालय	46. Ministry of Home Affairs												
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	0.03	...	0.03
	स्वीकृत	3724.61	92.80	3817.41	4330.51	300.36	4630.87	4642.56	203.44	4846.00	4777.00	322.97	5099.97
	जोड़	3724.61	92.80	3817.41	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
47. मंत्रिमंडल	47. Cabinet												
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
	जोड़	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
48. पुलिस	48. Police												
	<i>भारित</i>	7.60	6.07	13.67	7.44	6.66	14.10	6.49	18.66	25.15	8.34	6.72	15.06
	स्वीकृत	54618.74	9058.02	63676.76	61674.97	9035.51	70710.48	64452.82	9490.03	73942.85	67536.60	11171.64	78708.24
	जोड़	54626.34	9064.09	63690.43	61682.41	9042.17	70724.58	64459.31	9508.69	73968.00	67544.94	11178.36	78723.30
49. अंडमान और निकोबार द्वीप समूह	49. Andaman and Nicobar Islands												
	<i>भारित</i>	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	स्वीकृत	3348.42	767.80	4116.22	3460.43	683.58	4144.01	4066.86	486.87	4553.73	3736.68	526.59	4263.27
	जोड़	3348.43	767.80	4116.23	3460.44	683.58	4144.02	4066.87	486.87	4553.74	3736.69	526.59	4263.28
50. चंडीगढ़	50. Chandigarh												
	<i>भारित</i>	25.74	...	25.74	34.05	50.00	84.05	34.05	250.00	284.05	35.05	142.15	177.20
	स्वीकृत	3167.05	403.31	3570.36	3459.03	394.71	3853.74	3589.99	394.71	3984.70	3802.35	332.85	4135.20
	जोड़	3192.79	403.31	3596.10	3493.08	444.71	3937.79	3624.04	644.71	4268.75	3837.40	475.00	4312.40
51. दादरा और नगर हवेली	51. Dadra and Nagar Haveli												
	<i>भारित</i>	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	स्वीकृत	686.87	359.31	1046.18	687.26	384.47	1071.73	745.36	359.82	1105.18	686.45	389.16	1075.61
	जोड़	686.87	359.31	1046.18	687.27	384.47	1071.74	745.37	359.82	1105.19	686.46	389.16	1075.62
52. दमन और दीव	52. Daman and Diu												
	<i>भारित</i>	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	स्वीकृत	1098.46	306.21	1404.67	1387.50	277.80	1665.30	1258.37	277.80	1536.17	1288.09	296.95	1585.04
	जोड़	1098.46	306.21	1404.67	1387.52	277.80	1665.32	1258.39	277.80	1536.19	1288.11	296.95	1585.06
53. लक्षद्वीप	53. Lakshadweep												
	<i>भारित</i>	...	...	...	...	...	...	...	17.00	17.00	...	...	...
	स्वीकृत	1049.56	137.19	1186.75	1089.34	165.50	1254.84	902.93	117.74	1020.67	1083.26	165.65	1248.91

सारांश
SUMMARY

(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates		
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
	जोड़	1049.56	137.19	1186.75	1089.34	165.50	1254.84	902.93	134.74	1037.67	1083.26	165.65	1248.91
54. दिल्ली को अंतरण	54. Transfers to Delhi												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
	जोड़	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
55. पुडुचेरी को अंतरण	55. Transfers to Puducherry												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
	जोड़	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
आवास और शहरी गरीबी उपशमन मंत्रालय	Ministry of Housing and Urban Poverty Alleviation												
56. आवास और शहरी गरीबी उपशमन मंत्रालय	56. Ministry of Housing and Urban Poverty Alleviation												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	1766.11	...	1766.11	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00
	जोड़	1766.11	...	1766.11	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00
मानव संसाधन विकास मंत्रालय	Ministry of Human Resource Development												
57. विद्यालयी शिक्षा और साक्षरता विभाग	57. Department of School Education and Literacy												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	61107.42	...	61107.42	63826.65	...	63826.65	63628.51	...	63628.51	67459.05	...	67459.05
	जोड़	61107.42	...	61107.42	63826.65	...	63826.65	63628.51	...	63628.51	67459.05	...	67459.05
58. उच्चतर शिक्षा विभाग	58. Department of Higher Education												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	25549.94	...	25549.94	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70
	जोड़	25549.94	...	25549.94	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70
सूचना तथा प्रसारण मंत्रालय	Ministry of Information and Broadcasting												
59. सूचना तथा प्रसारण मंत्रालय	59. Ministry of Information and Broadcasting												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	14659.79	21.51	14681.30	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00
	जोड़	14659.79	21.51	14681.30	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00
श्रम और रोजगार मंत्रालय	Ministry of Labour and Employment												
60. श्रम और रोजगार मंत्रालय	60. Ministry of Labour and Employment												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	4819.16	12.87	4832.03	6432.83	21.15	6453.98	5339.31	16.29	5355.60	7355.53	22.85	7378.38
	जोड़	4819.16	12.87	4832.03	6432.83	21.15	6453.98	5339.31	16.29	5355.60	7355.53	22.85	7378.38

सारांश
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(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates			
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	
विधि और न्याय मंत्रालय Ministry of Law and Justice														
61. विधि और न्याय	61. Law and Justice													
	<i>भारित</i>	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	Voted	2950.12	6.82	2956.94	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
	जोड़	Total	2950.12	6.82	2956.94	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
62. निर्वाचन आयोग	62. Election Commission													
	<i>भारित</i>	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	Voted	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
	जोड़	Total	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
63. भारत का उच्चतम न्यायालय	63. Supreme Court of India													
	<i>भारित</i>	<i>Charged</i>	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
	स्वीकृत	Voted	...	...	...	...	...	...	...	...	...	...	...	...
	जोड़	Total	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय Ministry of Micro, Small and Medium Enterprises														
64. सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय	64. Ministry of Micro, Small and Medium Enterprises													
	<i>भारित</i>	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	Voted	2831.42	2.95	2834.37	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
	जोड़	Total	2831.42	2.95	2834.37	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
खान मंत्रालय Ministry of Mines														
65. खान मंत्रालय	65. Ministry of Mines													
	<i>भारित</i>	<i>Charged</i>	0.08	...	0.08	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
	स्वीकृत	Voted	941.11	51.81	992.92	1055.03	158.39	1213.42	1026.96	55.97	1082.93	1054.55	158.84	1213.39
	जोड़	Total	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
अल्पसंख्यक मामले मंत्रालय Ministry of Minority Affairs														
66. अल्पसंख्यक मामले मंत्रालय	66. Ministry of Minority Affairs													
	<i>भारित</i>	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	Voted	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48
	जोड़	Total	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48
नवीन तथा नवीकरणीय ऊर्जा मंत्रालय Ministry of New and Renewable Energy														
67. नवीन तथा नवीकरणीय ऊर्जा मंत्रालय	67. Ministry of New and Renewable Energy													
	<i>भारित</i>	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	Voted	4150.26	94.52	4244.78	9882.79	100.00	9982.79	8517.13	115.00	8632.13	10724.54	90.00	10814.54

सारांश
SUMMARY

(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates		
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
	स्वीकृत	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
	जोड़	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
सामाजिक न्याय और अधिकारिता मंत्रालय		Ministry of Social Justice and Empowerment											
89. सामाजिक न्याय और अधिकारिता मंत्रालय	89. Department of Social Justice and Empowerment												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	5491.98	262.02	5754.00	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00
	जोड़	5491.98	262.02	5754.00	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00
90. विकलांगजन सशक्तीकरण विभाग	90. Department of Empowerment of Persons with Disabilities												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	520.98	34.65	555.63	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
	जोड़	520.98	34.65	555.63	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
अंतरिक्ष विभाग		Department of Space											
91. अंतरिक्ष विभाग	91. Department of Space												
	<i>भारित</i>	0.26	...	0.26	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
	स्वीकृत	3875.94	3043.81	6919.75	4155.38	3352.76	7508.14	4468.19	3576.09	8044.28	4937.73	4154.98	9092.71
	जोड़	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय		Ministry of Statistics and Programme Implementation											
92. सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय	92. Ministry of Statistics and Programme Implementation												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	4171.39	7.01	4178.40	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
	जोड़	4171.39	7.01	4178.40	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
इस्पात मंत्रालय		Ministry of Steel											
93. इस्पात मंत्रालय	93. Ministry of Steel												
	<i>भारित</i>	...	...	...	...	...	...	...	110.00	110.00	...	...	...
	स्वीकृत	31.90	...	31.90	85.62	...	85.62	328.11	...	328.11	44.14	...	44.14
	जोड़	31.90	...	31.90	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
कपड़ा मंत्रालय		Ministry of Textiles											
94. कपड़ा मंत्रालय	94. Ministry of Textiles												
	<i>भारित</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
	जोड़	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
पर्यटन मंत्रालय		Ministry of Tourism											

सारांश
SUMMARY

(करोड़ रुपए) (In ₹ crores)

मांग सेवा, प्रशासन अथवा क्षेत्र जिससे मांग No.of Demand सं. का संबंध है	Service, Administration or Area to which the Demand relates	वास्तविक 2015-2016 Actuals			बजट अनुमान 2016-2017 Budget Estimates			संशोधित अनुमान 2016-2017 Revised Estimates			बजट अनुमान 2017-2018 Budget Estimates					
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total			
95. पर्यटन मंत्रालय	95. Ministry of Tourism															
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	...	...	...
	स्वीकृत			Voted	896.46	3.62	900.08	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
	जोड़			Total	896.46	3.62	900.08	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
जनजातीय कार्य मंत्रालय	Ministry of Tribal Affairs															
96. जनजातीय कार्य मंत्रालय	96. Ministry of Tribal Affairs															
	<i>भारित</i>			<i>Charged</i>	4231.52	...	4231.52	3988.36	...	3988.36	4003.35	...	4003.35	4136.09	...	4136.09
	स्वीकृत			Voted	200.33	63.33	263.66	768.14	70.00	838.14	763.15	60.00	823.15	1133.23	60.00	1193.23
	जोड़			Total	4431.85	63.33	4495.18	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32
शहरी विकास मंत्रालय	Ministry of Urban Development															
97. शहरी विकास मंत्रालय	97. Ministry of Urban Development															
	<i>भारित</i>			<i>Charged</i>	71.58	101.84	173.42	83.77	97.00	180.77	83.77	97.00	180.77	88.30	90.00	178.30
	स्वीकृत			Voted	8230.06	10486.92	18716.98	15502.67	11405.42	26908.09	17849.60	17085.24	34934.84	17356.59	19242.81	36599.40
	जोड़			Total	8301.64	10588.76	18890.40	15586.44	11502.42	27088.86	17933.37	17182.24	35115.61	17444.89	19332.81	36777.70
जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय	Ministry of Water Resources, River Development and Ganga Rejuvenation															
98. जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय	98. Ministry of Water Resources, River Development and Ganga Rejuvenation															
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	4.00	4.00	1.80	4.00	5.80	1.00	4.00	5.00
	स्वीकृत			Voted	7750.93	156.74	7907.67	8357.60	402.71	8760.31	6325.00	152.79	6477.79	8405.99	799.29	9205.28
	जोड़			Total	7750.93	156.74	7907.67	8357.60	406.71	8764.31	6326.80	156.79	6483.59	8406.99	803.29	9210.28
महिला और बाल विकास मंत्रालय	Ministry of Women and Child Development															
99. महिला और बाल विकास मंत्रालय	99. Ministry of Women and Child Development															
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत			Voted	17240.68	19.60	17260.28	17878.12	30.00	17908.12	18295.35	30.00	18325.35	22556.02	38.65	22594.67
	जोड़			Total	17240.68	19.60	17260.28	17878.12	30.00	17908.12	18295.35	30.00	18325.35	22556.02	38.65	22594.67
युवा मामले और खेल मंत्रालय	Ministry of Youth Affairs and Sports															
100. युवा मामले और खेल मंत्रालय	100. Ministry of Youth Affairs and Sports															
	<i>भारित</i>			<i>Charged</i>	...	...	...	...	...	...	...	...	...	...	...	...
	स्वीकृत			Voted	1460.00	0.90	1460.90	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
	जोड़			Total	1460.00	0.90	1460.90	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
	<i>भारित</i>	GRAND TOTAL	<i>Charged</i>	547118.67	3750619.92	4297738.59	613477.26	4419396.51	5032873.77	610690.02	5510678.32	6121368.34	646623.64	5104381.60	5751005.24	
	स्वीकृत		Voted	1376561.41	444180.88	1820742.29	1567985.94	397316.78	1965302.72	1585052.11	467567.09	2052619.20	1680673.16	535858.59	2216531.75	
	जोड़		<i>Total</i>	1923680.08	4194800.80	6118480.88	2181463.20	4816713.29	6998176.49	2195742.13	5978245.41	8173987.54	2327296.80	5640240.19	7967536.99	
घटाइए-खर्च को कम करके दिखाई गई वसूलिया	Less amount of recoveries shown in reduction of expenditure				-144151.27	-131005.55	-275156.82	-194177.93	-151397.51	-345575.44	-207022.25	-154382.22	-361404.47	-227633.36	-193759.60	-421392.96

मांग संख्या DEMAND NO. 1

कृषि, सहकारिता एवं कृषक कल्याण विभाग DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS' WELFARE

I. कृषि, सहकारिता एवं कृषक कल्याण विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS' WELFARE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	52575.57	79.43	52655.00	

II. शीर्ष जिनके अन्तर्गत कृषि एवं कृषक कल्याण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE AND FARMERS' WELFARE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	94.10	115.15	119.00
अन्य प्रशासनिक सेवाएं	2070	16.83	...	...
कृषि कार्य	2401	5230.37	6756.97	19691.85
मृदा और जल संरक्षण	2402	18.68	20.96	22.51
कृषि वित्तीय संस्थान	2416	...	15000.00	15300.00
सहकारिता	2425	121.70	117.00	117.00
अन्य कृषि कार्यक्रम	2435	605.77	821.25	1149.60
पूर्वोत्तर क्षेत्र	2552	...	760.10	4112.61
राज्य सरकारों को सहायता अनुदान	3601	9208.45	12344.50	12047.86
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	4.85	16.90	15.14
जोड़ - राजस्व भाग	Total-Revenue Section	15300.75	35952.83	48779.38
पूंजी भाग	CAPITAL SECTION			
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	4070	0.91	...	...
फसल कार्य पर पूंजी परिव्यय	4401	19.97	24.86	49.44
अन्य कृषि कार्यक्रमों पर पूंजी परिव्यय	4435	...	1.00	1.00
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	5.00	3.99
सहकारिता के लिए ऋण	6425	12.30	...	25.00
जोड़ - पूंजी भाग	Total-Capital Section	33.18	30.86	79.43
कुल जोड़	GRAND TOTAL	15333.93	35983.69	48840.50

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
कृषि कार्य	Crop Husbandry	2401	-23.92	...	-3596.28
मृदा और जल संरक्षण	Soil and Water Conservation	2402	-0.03	...	...
कृषि वित्तीय संस्थान	Agricultural Financial Institutions	2416	...	...	-5203.72
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	2435	-8.29	...	-200.00
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.14	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-5.51	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-37.89	...	-9000.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	15262.86	35952.83	39779.38	41775.57
पूंजी	Capital	33.18	30.86	61.12	79.43
जोड़	Total	15296.04	35983.69	39840.50	41855.00

मांग संख्या DEMAND NO. 2

कृषि अनुसंधान तथा शिक्षा विभाग DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

I. कृषि अनुसंधान तथा शिक्षा विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	6800.00	...	6800.00	

II. शीर्ष जिनके अन्तर्गत कृषि एवं कृषक कल्याण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE AND FARMERS' WELFARE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	5.21	13.36	7.45
कृषि अनुसंधान और शिक्षा	2415	5567.69	6236.64	6469.55
पूर्वोत्तर क्षेत्र	2552	...	370.00	323.00
जोड़ - राजस्व भाग	Total-Revenue Section			
कुल जोड़	GRAND TOTAL			
	5572.90	6620.00	6238.00	6800.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
कृषि अनुसंधान और शिक्षा	Agricultural Research and Education	2415	-186.64	...
जोड़ - राजस्व भाग	Total-Revenue Section		-186.64	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	5386.26	6620.00	6238.00	6800.00
पूंजी	Capital	...	...	...	...
जोड़	Total	5386.26	6620.00	6238.00	6800.00

मांग संख्या DEMAND NO. 3

पशु पालन और डेरी कार्य तथा मात्स्यिकी विभाग DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

I. पशु पालन और डेरी कार्य तथा मात्स्यिकी विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2877.48	43.52	2921.00	

II. शीर्ष जिनके अन्तर्गत कृषि एवं कृषक कल्याण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE AND FARMERS' WELFARE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	22.25	32.71	48.80
पशु पालन	2403	315.87	303.58	430.68
डेयरी विकास	2404	862.48	982.50	1284.00
मत्स्य पालन	2405	252.79	269.24	140.09
पूर्वोत्तर क्षेत्र	2552	...	139.33	159.61
राज्य सरकारों को सहायता अनुदान	3601	402.18	652.45	807.43
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	8.60	15.64	6.87
जोड़ - राजस्व भाग		1864.17	2395.45	2877.48
पूंजी भाग	CAPITAL SECTION			
पशुपालन पर पूंजी परिव्यय	4403	5.16	16.70	18.12
डेरी विकास पर पूंजी परिव्यय	4404	0.93	1.00	...
मत्स्य पालन पर पूंजी परिव्यय	4405	1.28	18.36	25.40
जोड़ - पूंजी भाग		7.37	36.06	43.52
कुल जोड़		1871.54	2431.51	2921.00

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
पशु पालन	Animal Husbandry	2403	-7.92	...	...
डेयरी विकास	Dairy Development	2404	-0.08	...	...
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-3.17	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-25.31	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-36.48	...	...

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
डेयरी विकास	Dairy Development	0404	-424.94	-550.00	-550.00
जोड़ - राजस्व भाग	Total-Revenue Section		-424.94	-550.00	-550.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	1402.75	1845.45	1979.60	2327.48
पूंजी	Capital	7.37	36.06	14.40	43.52
जोड़	Total	1410.12	1881.51	1994.00	2371.00

मांग संख्या DEMAND NO. 4
परमाणु ऊर्जा ATOMIC ENERGY

I. परमाणु ऊर्जा के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of ATOMIC ENERGY

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	1.00	0.50	1.50	
स्वीकृत Voted:	13109.36	6505.58	19614.94	

II. शीर्ष जिनके अन्तर्गत परमाणु ऊर्जा विभाग की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF ATOMIC ENERGY

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	40.35	47.50	47.76
	भारित Charged	0.10	1.00	1.00
	स्वीकृत Voted	40.25	46.50	46.76
विद्युत	2801	3644.02	4461.48	4546.48
उद्योग	2852	2620.49	3072.90	3143.26
परमाणु ऊर्जा अनुसंधान	3401	4945.71	5069.45	5212.70
जोड़ - राजस्व भाग		11250.57	12651.33	12950.20
	भारित Charged	0.10	1.00	1.00
	स्वीकृत Voted	11250.47	12650.33	12949.20
पूंजी भाग	CAPITAL SECTION			
विद्युत परियोजनाओं पर पूंजी परिव्यय	4801	389.24	253.50	206.15
परमाणु ऊर्जा उद्योगों पर पूंजी परिव्यय	4861	2178.87	3683.03	3669.69
परमाणु ऊर्जा अनुसंधान पर पूंजी परिव्यय	5401	1861.99	1894.62	1565.82
	भारित Charged	...	0.50	0.50
	स्वीकृत Voted	1861.99	1894.12	1565.32
विद्युत परियोजनाओं के लिए ऋण	6801	700.00	200.00	200.00
जोड़ - पूंजी भाग		5130.10	6031.15	5641.66
	भारित Charged	...	0.50	0.50
	स्वीकृत Voted	5130.10	6030.65	5641.16
कुल जोड़		16380.67	18682.48	18591.86
	भारित Charged	0.10	1.50	1.50
	स्वीकृत Voted	16380.57	18680.98	18590.36

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
उद्योग	2852	-27.08	-99.30	-75.06
परमाणु ऊर्जा अनुसंधान	3401	-54.58	-77.90	-87.48
जोड़ - राजस्व भाग		-81.66	-177.20	-162.54
पूंजी भाग	Capital Section			
परमाणु ऊर्जा उद्योगों पर पूंजी परिव्यय	4861	-151.90	-142.70	-1258.90
जोड़ - पूंजी भाग		-151.90	-142.70	-1258.90
जोड़ - वसूलियां		-233.56	-319.90	-1421.44
				-1473.66

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
ब्याज प्राप्तियां	Interest Receipts	0049	-1200.00	-1200.00	-1285.00
विद्युत	Power	0801	-2171.96	-2800.00	-2074.47
उद्योग	Industries	0852	-1470.75	-2680.10	-1848.45
जोड़ - राजस्व भाग	Total-Revenue Section		-4842.71	-6680.10	-5207.92

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	6326.20	5794.03	7579.74	7264.02
पूंजी	Capital	4978.20	5888.45	4382.76	5197.18
जोड़	Total	11304.40	11682.48	11962.50	12461.20

मांग संख्या DEMAND NO. 5

आयुर्वेद, योग एवं प्राकृतिक चिकित्सा, यूनानी, सिद्ध तथा होम्योपैथी (आयुष) मंत्रालय MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)

I. आयुर्वेद, योग एवं प्राकृतिक चिकित्सा, यूनानी, सिद्ध तथा होम्योपैथी (आयुष) मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1425.35	3.30	1428.65	

II. शीर्ष जिनके अन्तर्गत आयुर्वेद, योग एवं प्राकृतिक चिकित्सा, यूनानी, सिद्ध तथा होम्योपैथी (आयुष) मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)

मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग REVENUE SECTION				
सचिवालय-सामाजिक सेवाएं	2251	17.71	23.50	23.90
चिकित्सा और जन स्वास्थ्य	2210	763.75	860.30	841.16
पूर्वोत्तर क्षेत्र	2552	...	105.00	103.00
राज्य सरकारों को सहायता अनुदान	3601	320.22	328.40	334.60
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	7.38	6.00	1.70
जोड़ - राजस्व भाग		1109.06	1323.20	1304.36
पूंजी भाग CAPITAL SECTION				
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	4210	3.08	3.00	3.00
जोड़ - पूंजी भाग		3.08	3.00	3.30
कुल जोड़ GRAND TOTAL		1112.14	1326.20	1307.36

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग Revenue Section				
चिकित्सा और जन स्वास्थ्य	2210	-36.80	...	...
जोड़ - राजस्व भाग		-36.80	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1072.26	1323.20	1304.36	1425.35
पूंजी	Capital	3.08	3.00	3.00	3.30
जोड़	Total	1075.34	1326.20	1307.36	1428.65

मांग संख्या DEMAND NO. 6

रसायन और पेट्रोसायन विभाग DEPARTMENT OF CHEMICALS AND PETROCHEMICALS

I. रसायन और पेट्रोसायन विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF CHEMICALS AND PETROCHEMICALS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	273.39	24.61	298.00	

II. शीर्ष जिनके अन्तर्गत रसायन और उर्वरक मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CHEMICALS AND FERTILISERS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	15.00	16.87	17.97
पूर्वोत्तर क्षेत्र	2552	...	16.00	16.00
उद्योग	2852	150.09	129.14	124.42
जोड़ - राजस्व भाग		165.09	162.01	158.39
पूंजी भाग	CAPITAL SECTION			
पेट्रो रसायन उद्योगों के लिए ऋण	6856	...	0.01	...
रसायन और भेषज उद्योगों के लिए ऋण	6857	24.61	40.02	24.61
जोड़ - पूंजी भाग		24.61	40.03	24.61
कुल जोड़		189.70	202.04	183.00

मांग संख्या DEMAND NO. 7
उर्वरक विभाग DEPARTMENT OF FERTILISERS

I. उर्वरक विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF FERTILISERS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	74264.67	0.04	74264.71	

II. शीर्ष जिनके अन्तर्गत रसायन और उर्वरक मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CHEMICALS AND FERTILISERS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	21.95	29.31	30.84
कृषि कार्य	2401	38337.56	23100.00	19000.01
उद्योग	2852	38204.90	51000.00	55100.00
अन्य सामान्य आर्थिक सेवाएं	3475	...	9.02	...
जोड़ - राजस्व भाग		76564.41	74138.33	74130.85
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों के लिए ऋण	6552	...	1.00	...
उर्वरक उद्योगों के लिए ऋण	6855	1000.00	0.04	...
जोड़ - पूंजी भाग		1000.00	1.04	...
कुल जोड़		77564.41	74139.37	74130.85

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
कृषि कार्य	Crop Husbandry	2401	-4137.63	- 4100.00	...
उद्योग	Industries	2852	-400.29	...	-4100.00
जोड़ - राजस्व भाग	Total-Revenue Section		-4537.92	-4100.00	-4232.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	72026.49	70038.33	70030.85	70032.67
पूंजी	Capital	1000.00	1.04	...	0.04
जोड़	Total	73026.49	70039.37	70030.85	70032.71

मांग संख्या DEMAND NO. 8
भेषज विभाग DEPARTMENT OF PHARMACEUTICALS

I. भेषज विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF PHARMACEUTICALS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	247.68	0.06	247.74	

II. शीर्ष जिनके अन्तर्गत रसायन और उर्वरक मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CHEMICALS AND FERTILISERS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	9.84	12.66	13.30
पूर्वोत्तर क्षेत्र	2552	...	19.52	31.52
उद्योग	2852	178.57	179.12	202.86
जोड़ - राजस्व भाग		188.41	211.30	247.68
पूंजी भाग	CAPITAL SECTION			
रसायन और भेषज उद्योगों के लिए ऋण	6857	24.25	0.10	0.06
जोड़ - पूंजी भाग		24.25	0.10	0.06
कुल जोड़		212.66	211.40	247.74

मांग संख्या DEMAND NO. 9
नागर विमानन मंत्रालय MINISTRY OF CIVIL AVIATION

I. नागर विमानन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF CIVIL AVIATION**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	781.34	1920.70	2702.04	

II. शीर्ष जिनके अन्तर्गत नागर विमानन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CIVIL AVIATION**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	69.71	29.67	28.17
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2225	529.51	450.00	407.00
नागर विमानन	3053	199.36	320.44	295.53
अन्य परिवहन सेवाएं	3075	8.51	10.40	10.75
राज्य सरकारों को सहायता अनुदान	3601	...	0.01	...
जोड़ - राजस्व भाग		807.09	810.52	741.45
पूंजी भाग	CAPITAL SECTION			
नागर विमानन पर पूंजी परिव्यय	5053	3361.02	1780.20	2710.92
जोड़ - पूंजी भाग		3361.02	1780.20	2710.92
कुल जोड़		4168.11	2590.72	3452.37

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
अन्य परिवहन सेवाएं	Other Transport Services	3075	...	-0.04	-0.04
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.02	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.02	-0.04	-0.04

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

	Revenue	Capital	Total
राजस्व	807.07	810.48	741.41
पूंजी	3361.02	1780.20	2710.92
जोड़	4168.09	2590.68	3452.33

मांग संख्या DEMAND NO. 10
कोयला मंत्रालय MINISTRY OF COAL

I. कोयला मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF COAL

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	745.10	700.00	1445.10	

II. शीर्ष जिनके अन्तर्गत कोयला मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COAL

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	16.93	23.41	23.50
श्रम और रोजगार	2230	22.35	23.00	23.00
पूर्वोत्तर क्षेत्र	2552	...	15.00	18.55
कोयला और लिग्नाइट	2803	530.60	299.59	680.05
जोड़ - राजस्व भाग		569.88	556.36	745.10
पूंजी भाग	CAPITAL SECTION			
कोयला और लिग्नाइट पर पूंजी परिव्यय	4803	1099.84	800.00	700.00
जोड़ - पूंजी भाग		1099.84	800.00	700.00
कुल जोड़		1669.72	1356.36	1445.10

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

पूंजी भाग	Capital Section					
कोयला और लिग्नाइट पर पूंजी परिव्यय	Capital Outlay on Coal and Lignite	4803	-1099.84	-1100.00	-800.00	-700.00
जोड़ - पूंजी भाग	Total-Capital Section		-1099.84	-1100.00	-800.00	-700.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	569.88	361.00	556.36	745.10
पूंजी	Capital	...	...	...	...
जोड़	Total	569.88	361.00	556.36	745.10

मांग संख्या DEMAND NO. 11
वाणिज्य विभाग DEPARTMENT OF COMMERCE

I. वाणिज्य विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF COMMERCE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.06	...	0.06	
स्वीकृत Voted:	4314.55	151.22	4465.77	

II. शीर्ष जिनके अन्तर्गत वाणिज्य और उद्योग मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMERCE AND INDUSTRY

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	72.71	82.27	91.27
आपूर्ति और निपटान	2057	121.99	132.24	140.46
	भारित	0.41	0.06	2.78
	स्वीकृत	121.58	132.18	137.68
पौधारोपण	2407	626.88	335.63	403.30
पूर्वोत्तर क्षेत्र	2552	...	130.00	132.50
विदेशी व्यापार और निर्यात संवर्द्धन	3453	3984.19	3582.66	3585.21
जोड़ - राजस्व भाग		4805.77	4262.80	4352.74
	भारित	0.41	0.06	2.78
	स्वीकृत	4805.36	4262.74	4349.96
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	...	...	0.72
विदेशी व्यापार और निर्यात संवर्द्धन पर पूंजी परिव्यय	5453	49.66	50.00	60.00
सामान्य वित्तीय और व्यापारिक संस्थानों में निवेश	5465	100.00	50.00	150.00
जोड़ - पूंजी भाग		149.66	100.00	210.00
कुल जोड़		4955.43	4362.80	4562.74
	भारित	0.41	0.06	2.78
	स्वीकृत	4955.02	4362.74	4559.96

मांग संख्या DEMAND NO. 12

औद्योगिक नीति तथा संवर्धन विभाग DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

I. औद्योगिक नीति तथा संवर्धन विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	3599.19	9.68	3608.87	

II. शीर्ष जिनके अन्तर्गत वाणिज्य और उद्योग मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMERCE AND INDUSTRY

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	50.35	66.25	90.00
अन्य प्रशासनिक सेवाएं	2070	33.60	39.88	45.00
पूर्वोत्तर क्षेत्र	2552	...	266.97	909.27
उद्योग	2852	780.58	959.57	1190.29
उद्योग और खनिजों पर अन्य परिव्यय	2885	1463.27	1578.02	1209.84
अन्य सामान्य आर्थिक सेवाएं	3475	90.44	106.25	154.79
जोड़ - राजस्व भाग		2418.24	3016.94	3599.19
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	1.52	9.61	9.67
अन्य उद्योगों पर पूंजी परिव्यय	4875	...	...	0.01
जोड़ - पूंजी भाग		1.52	9.61	9.68
कुल जोड़		2419.76	3026.55	3608.87

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
उद्योग	Industries	2852	-4.01	...
उद्योग और खनिजों पर अन्य परिव्यय	Other Outlays on Industries and Minerals	2885	-1.22	...
जोड़ - राजस्व भाग	Total-Revenue Section		-5.23	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	2413.01	3016.94	2006.65	3599.19
पूंजी	Capital	1.52	9.61	9.61	9.68
जोड़	Total	2414.53	3026.55	2016.26	3608.87

मांग संख्या DEMAND NO. 13
डाक विभाग DEPARTMENT OF POSTS

I. डाक विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF POSTS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.60	...	0.60	
स्वीकृत Voted:	25057.61	495.00	25552.61	

II. शीर्ष जिनके अन्तर्गत संचार मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
राजस्व भाग REVENUE SECTION					
पूर्वोत्तर क्षेत्र डाक सेवाएं	North Eastern Areas Postal Services	2552 3201	15.17 23107.43	15.17 23235.91	20.72 24662.49
	भारित Charged	0.47	0.60	3.68	0.60
	स्वीकृत Voted	19654.20	23106.83	23232.23	24661.89
सामान्य वित्तीय और व्यापारिक संस्थान	General Financial and Trading Institutions	3465	...	25.00	375.00
जोड़ - राजस्व भाग	Total-Revenue Section	19654.67	23122.60	23276.08	25058.21
	भारित Charged	0.47	0.60	3.68	0.60
	स्वीकृत Voted	19654.20	23122.00	23272.40	25057.61
पूंजी भाग CAPITAL SECTION					
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय डाक सेवाओं पर पूंजी परिव्यय	Capital Outlay on North Eastern Areas Capital Outlay on Postal Services	4552 5201	44.83 361.43	31.83 249.43	34.28 335.72
	भारित Charged	0.13	...	...	...
	स्वीकृत Voted	335.05	361.43	249.43	335.72
सामान्य वित्तीय और व्यापारिक संस्थानों में निवेश	Investments in General Financial and Trading Institutions	5465	...	275.00	125.00
जोड़ - पूंजी भाग	Total-Capital Section	335.18	406.26	556.26	495.00
	भारित Charged	0.13	...	...	...
	स्वीकृत Voted	335.05	406.26	556.26	495.00
कुल जोड़	GRAND TOTAL	19989.85	23528.86	23832.34	25553.21
	भारित Charged	0.60	0.60	3.68	0.60
	स्वीकृत Voted	19989.25	23528.26	23828.66	25552.61

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग Revenue Section						
डाक सेवाएं	Postal Services	3201	-707.70	-676.28	-757.41	-793.18
जोड़ - राजस्व भाग	Total-Revenue Section		-707.70	-676.28	-757.41	-793.18

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग Revenue Section						
डाक प्राप्तियां	Postal Receipts	1201	-12939.79	-13827.05	-12558.52	-15210.03
जोड़ - राजस्व भाग	Total-Revenue Section		-12939.79	-13827.05	-12558.52	-15210.03

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	6007.18	8619.27	9960.15	9055.00
पूंजी	Capital	335.18	406.26	556.26	495.00
जोड़	Total	6342.36	9025.53	10516.41	9550.00

मांग संख्या DEMAND NO. 14
दूरसंचार विभाग DEPARTMENT OF TELECOMMUNICATIONS

I. दूरसंचार विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF TELECOMMUNICATIONS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	35192.65	3386.00	38578.65	

II. शीर्ष जिनके अन्तर्गत संचार मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	722.02	414.49	483.07
पेंशन और अन्य सेवानिवृत्ति लाभ	2071	7916.62	9289.28	9939.53
पूर्वोत्तर क्षेत्र	2552	...	792.58	1190.62
अन्य संचार सेवाएं	3275	12624.37	18101.98	23579.43
जोड़ - राजस्व भाग		21263.01	28598.33	35192.65
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	321.10	320.00
दूरसंचार और इलेक्ट्रॉनिक उद्योगों पर पूंजी परिव्यय	4859	16.00	80.00	200.00
अन्य संचार सेवाओं पर पूंजी परिव्यय	5275	2279.81	2944.44	2866.00
दूरसंचार और इलेक्ट्रॉनिक उद्योगों के लिए ऋण	6859	26.00	...	...
जोड़ - पूंजी भाग		2321.81	3345.54	3386.00
कुल जोड़		23584.82	31943.87	38578.65

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
पेंशन और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071	-0.16	...	...
अन्य संचार सेवाएं	Other Communication Services	3275	-3099.97	-2755.00	-11636.18
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.03	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-3100.16	-2755.00	-11636.18

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
विविध सामान्य सेवाएं	Miscellaneous General Services	0075	...	-45.79	-45.79
उद्योग	Industries	0852	...	...	-255.00
जोड़ - राजस्व भाग	Total-Revenue Section		...	-45.79	-255.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	18162.85	15555.17	20926.75	23301.47
पूंजी	Capital	2321.81	2858.70	3345.54	3386.00
जोड़	Total	20484.66	18413.87	24272.29	26687.47

मांग संख्या DEMAND NO. 15
उपभोक्ता मामले विभाग DEPARTMENT OF CONSUMER AFFAIRS

I. उपभोक्ता मामले विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF CONSUMER AFFAIRS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	3723.10	21.35	3744.45	

II. शीर्ष जिनके अन्तर्गत उपभोक्ता मामले, खाद्य और सार्वजनिक वितरण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	19.61	23.41	24.43
खाद्य भंडारण और भाण्डागारण	2408	63.00	115.00	0.01
पूर्वोत्तर क्षेत्र	2552	...	103.60	362.40
उद्योग	2852	8.75	1.80	1.80
अन्य वैज्ञानिक अनुसंधान	3425	31.29	37.61	41.21
नागरिक आपूर्ति	3456	100.60	891.89	3268.22
अन्य सामान्य आर्थिक सेवाएं	3475	12.52	23.28	25.03
राज्य सरकारों को सहायता अनुदान	3601	49.40	42.06	...
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	0.26	1.16	...
जोड़ - राजस्व भाग		285.43	1239.81	3810.80
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	1.55	2.10
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	5425	14.07	8.50	12.00
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	2.73	7.25	7.25
जोड़ - पूंजी भाग		16.80	17.30	21.35
कुल जोड़		302.23	1257.11	3825.50

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
नागरिक आपूर्ति	Civil Supplies	3456	-5.77	-8.30	-17.45
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-6.86	-6.80	...
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	-0.03	-0.40	...
जोड़ - राजस्व भाग	Total-Revenue Section		-12.66	-15.50	-17.45

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	272.77	1224.31	3795.30	3705.65
पूंजी	Capital	16.80	17.30	14.70	21.35
जोड़	Total	289.57	1241.61	3810.00	3727.00

मांग संख्या DEMAND NO. 16

खाद्य और सार्वजनिक वितरण विभाग DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION

I. खाद्य और सार्वजनिक वितरण विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारत Charged :	...	...	...
स्वीकृत Voted:	150952.64	50523.05	201475.69	

II. शीर्ष जिनके अन्तर्गत उपभोक्ता मामले, खाद्य और सार्वजनिक वितरण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	40.78	51.85	52.36
खाद्य भंडारण और भाण्डागारण	2408	141595.55	139547.06	140966.87
पूर्वोत्तर क्षेत्र	2552	...	27.39	27.39
नागरिक आपूर्ति	3456	2.93	4.57	4.57
	भारत	Charged	0.01	...
	स्वीकृत	Voted	2.92	4.57
राज्य सरकारों को सहायता अनुदान	3601	69.35	2247.13	47.27
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	0.47	224.51	0.50
जोड़ - राजस्व भाग		141709.08	142102.51	141098.96
	भारत	Charged	0.01	...
	स्वीकृत	Voted	141709.07	142102.51
पूंजी भाग	CAPITAL SECTION			
खाद्य भंडारण और भाण्डागारण पर पूंजी परिव्यय	4408	70.86	1.60	1.60
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	50.00	50.00
खाद्य भंडारण और भाण्डागारण के लिए ऋण	6408	20000.00	10000.00	50000.00
उपभोक्ता उद्योगों के लिए ऋण	6860	302.70	550.00	1041.95
जोड़ - पूंजी भाग		20373.56	10601.60	51093.55
कुल जोड़		162082.64	152704.11	192192.51
	भारत	Charged	0.01	...
	स्वीकृत	Voted	162082.63	152704.11

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	-1224.42	-2004.11	-1523.00
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-34.61	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-1259.03	-2004.11	-1523.00
पूंजी भाग	Capital Section				
उपभोक्ता उद्योगों के लिए ऋण	Loans for Consumer Industries	6860	-302.70	-550.00	-491.95
जोड़ - पूंजी भाग	Total-Capital Section		-302.70	-550.00	-491.95
जोड़ - वसूलियां	Total Recoveries		-1561.73	-2554.11	-2014.95

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

पूंजी भाग	Capital Section					
खाद्य भंडारण और भान्डागारण के लिए ऋण	Loans for Food, Storage and Warehousing	6408	-20000.00	-10000.00	-50000.00	-50000.00
जोड़ - पूंजी भाग	Total-Capital Section		-20000.00	-10000.00	-50000.00	-50000.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	140450.05	140098.40	139575.96	150456.64
पूंजी	Capital	70.86	51.60	601.60	48.05
जोड़	Total	140520.91	140150.00	140177.56	150504.69

मांग संख्या DEMAND NO. 17
कारपोरेट कार्य मंत्रालय MINISTRY OF CORPORATE AFFAIRS

I. कारपोरेट कार्य मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF CORPORATE AFFAIRS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारत Charged :	...	...	...
स्वीकृत Voted:	478.54	29.50	508.04	

II. शीर्ष जिनके अन्तर्गत कारपोरेट कार्य मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CORPORATE AFFAIRS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	253.84	228.40	266.21
अन्य सामान्य आर्थिक सेवाएं	3475	103.78	161.54	212.33
जोड़ - राजस्व भाग		357.62	389.94	478.54
पूंजी भाग	CAPITAL SECTION			
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	46.85	24.63	29.50
जोड़ - पूंजी भाग		46.85	24.63	29.50
कुल जोड़		404.47	414.57	508.04

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.09	-30.00
जोड़ - राजस्व भाग	Total-Revenue Section		-0.09	-30.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	357.53	314.43	359.94	418.54
पूंजी	Capital	46.85	30.00	24.63	29.50
जोड़	Total	404.38	344.43	384.57	448.04

मांग संख्या DEMAND NO. 18
संस्कृति मंत्रालय MINISTRY OF CULTURE

I. संस्कृति मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF CULTURE**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2661.79	76.68	2738.47	

II. शीर्ष जिनके अन्तर्गत संस्कृति मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CULTURE**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	25.96	29.24	31.50
कला और संस्कृति	2205	1879.41	2145.71	2178.39
पूर्वोत्तर क्षेत्र	2552	...	175.50	172.06
राज्य सरकारों को सहायता अनुदान	3601	50.83	79.50	48.00
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	0.05	0.05
जोड़ - राजस्व भाग		1956.20	2430.00	2430.00
पूंजी भाग	CAPITAL SECTION			
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	4202	55.63	70.00	58.63
जोड़ - पूंजी भाग		55.63	70.00	58.63
कुल जोड़		2011.83	2500.00	2488.63

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
कला और संस्कृति	Art and Culture	2205	-2.69	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-2.20	...
जोड़ - राजस्व भाग	Total-Revenue Section		-4.89	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

	Revenue	Capital	Total
राजस्व	1951.31	2430.00	2430.00
पूंजी	55.63	70.00	58.63
जोड़	2006.94	2500.00	2488.63

मांग संख्या DEMAND NO. 19
रक्षा मंत्रालय (विविध) MINISTRY OF DEFENCE (MISC.)

I. रक्षा मंत्रालय (विविध) के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF DEFENCE (MISC.)**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.76	35.00	35.76	
स्वीकृत Voted:	27743.95	5488.69	33232.64	

II. शीर्ष जिनके अन्तर्गत रक्षा मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	2031.36	2109.70	2517.04
	भारित Charged	1.62	0.31	1.11
	स्वीकृत Voted	2029.74	2109.39	2515.93
न्याय प्रशासन	2014	28.29	40.10	39.87
सीमा शुल्क	2037	1517.18	1624.41	1737.76
पुलिस	2055	987.60	1210.61	1175.90
	भारित Charged	0.06	0.35	0.35
	स्वीकृत Voted	987.54	1210.26	1175.55
लोक निर्माण कार्य	2059	17.85	22.35	22.60
विविध सामान्य सेवाएं	2075	14213.31	15000.00	18385.30
	भारित Charged	6.19	...	...
	स्वीकृत Voted	14207.12	15000.00	18385.30
रक्षा सेवाएं-थल सेना	2076	10112.18	11218.26	11730.29
	भारित Charged	1.66	3.45	3.45
	स्वीकृत Voted	10110.52	11214.81	11726.84
रक्षा सेवाएं-आयुध कारखाने	2079	13747.64	17582.68	17441.11
	भारित Charged	13.10	10.50	10.50
	स्वीकृत Voted	13734.54	17572.18	17430.61
रक्षा सेवाएं- अनुसंधान और विकास	2080	6183.90	6848.05	6962.54
	भारित Charged	0.59	0.63	1.33
	स्वीकृत Voted	6183.31	6847.42	6961.21
आवास	2216	16.02	19.68	19.68
खाद्य भंडारण और भाण्डागारण	2408	2.84	...	...
पूर्वोत्तर क्षेत्र	2552	...	7.00	7.00
उद्योग	2852	...	4.84	204.84
सड़क और पुल	3054	741.38	714.00	723.91
राज्य सरकारों को सहायता अनुदान	3601	50.00	63.00	63.00
जोड़ - राजस्व भाग		49649.55	56464.68	61030.84
	भारित Charged	23.22	15.24	16.74
	स्वीकृत Voted	49626.33	56449.44	61014.10
पूंजी भाग	CAPITAL SECTION			
अन्य राजकोषीय सेवाओं पर पूंजी परिव्यय	4047	1516.84	1500.00	2500.00
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	24.58	34.73	24.08
विविध सामान्य सेवाओं पर पूंजी परिव्यय	4075	...	2.70	2.70
रक्षा सेवाओं पर पूंजी परिव्यय	4076	8282.89	7753.32	7670.29
	भारित Charged	48.85	10.00	87.00
	स्वीकृत Voted	8234.04	7743.32	7583.29
आवास पर पूंजी परिव्यय	4216	8.60	27.20	30.30
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	38.00	18.00
सड़क और पुलों पर पूंजी परिव्यय	5054	2165.99	2714.00	2761.53
	भारित Charged	16.31	35.00	35.00

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
	स्वीकृत	Voted	2149.68	2679.00	2726.53	3140.46
विविध ऋण	Miscellaneous Loans	7615	2.46	3.00	3.00	3.85
जोड़ - पूंजी भाग	Total-Capital Section		12001.36	12072.95	13009.90	5523.69
	भारित	Charged	65.16	45.00	122.00	35.00
	स्वीकृत	Voted	11936.20	12027.95	12887.90	5488.69
कुल जोड़	GRAND TOTAL		61650.91	68537.63	74040.74	33268.40
	भारित	Charged	88.38	60.24	138.74	35.76
	स्वीकृत	Voted	61562.53	68477.39	73902.00	33232.64

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग		Revenue Section				
रक्षा सेवाएं-थल सेना	Defence Services - Army	2076	-0.02	...	...	...
रक्षा सेवाएं-आयुध कारखाने	Defence Services - Ordnance Factories	2079	-11496.36	-14456.22	-14269.99	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	...	-70.00	-70.00	-88.00
जोड़ - राजस्व भाग	Total-Revenue Section		-11496.38	-14526.22	-14339.99	-88.00
पूंजी भाग		Capital Section				
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	-62.24	-450.00	-250.00	-432.00
जोड़ - पूंजी भाग	Total-Capital Section		-62.24	-450.00	-250.00	-432.00
जोड़ - वसूलियां	Total Recoveries		-11558.62	-14976.22	-14589.99	-520.00

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग		Revenue Section				
विविध सामान्य सेवाएं	Miscellaneous General Services	0075	-15474.73	-15125.00	-18441.35	-17737.50
रक्षा सेवाएं - थल सेना	Defence Services - Army	0076	-135.83	-274.38	-241.93	-158.68
रक्षा सेवाएं - आयुध कारखाने	Defence Services - Ordnance Factories	0079	-1829.43	-1908.85	-1738.68	...
रक्षा सेवाएं-अनुसंधान और विकास	Defence Services - Research and Development	0080	-385.49	-120.00	-300.00	...
जोड़ - राजस्व भाग	Total-Revenue Section		-17825.48	-17428.23	-20721.96	-17896.18

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	20327.69	24510.23	25968.89	9760.53
पूंजी	Capital	11939.12	11622.95	12759.90	5091.69
जोड़	Total	32266.81	36133.18	38728.79	14852.22

मांग संख्या DEMAND NO. 20
रक्षा सेवा (राजस्व) DEFENCE SERVICES (REVENUE)

I. रक्षा सेवा (राजस्व) के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEFENCE SERVICES (REVENUE)

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	107.34	...	107.34	
स्वीकृत Voted:	195309.04	...	195309.04	

II. शीर्ष जिनके अन्तर्गत रक्षा मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
रक्षा सेवाएं-थल सेना	Defence Services - Army	2076	95976.34	105718.23	110349.22	123790.82
	भारित	Charged	65.81	73.11	75.11	76.46
	स्वीकृत	Voted	95910.53	105645.12	110274.11	123714.36
रक्षा सेवाएं-नौ सेना	Defence Services - Navy	2077	15320.81	17824.79	18213.99	18893.82
	भारित	Charged	5.73	14.40	4.93	13.35
	स्वीकृत	Voted	15315.08	17810.39	18209.06	18880.47
रक्षा सेवाएं-वायु सेना	Defence Services - Air Force	2078	21848.90	24955.83	26480.48	26102.33
	भारित	Charged	5.80	4.20	4.60	4.40
	स्वीकृत	Voted	21843.10	24951.63	26475.88	26097.93
रक्षा सेवाएं-आयुध कारखाने	Defence Services - Ordnance Factories	2079	...	...	...	19212.99
	भारित	Charged	...	...	...	12.50
	स्वीकृत	Voted	...	...	...	19200.49
रक्षा सेवाएं- अनुसंधान और विकास	Defence Services - Research and Development	2080	...	...	...	7416.42
	भारित	Charged	...	...	...	0.63
	स्वीकृत	Voted	...	...	...	7415.79
जोड़ - राजस्व भाग	Total-Revenue Section		133146.05	148498.85	155043.69	195416.38
	भारित	Charged	77.34	91.71	84.64	107.34
	स्वीकृत	Voted	133068.71	148407.14	154959.05	195309.04
कुल जोड़	GRAND TOTAL		133146.05	148498.85	155043.69	195416.38
	भारित	Charged	77.34	91.71	84.64	107.34
	स्वीकृत	Voted	133068.71	148407.14	154959.05	195309.04

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
रक्षा सेवाएं-थल सेना	Defence Services - Army	2076	-93.92	-48.60	-48.60	-73.36
रक्षा सेवाएं-आयुध कारखाने	Defence Services - Ordnance Factories	2079	...	...	...	-16300.44
जोड़ - राजस्व भाग	Total-Revenue Section		-93.92	-48.60	-48.60	-16373.80

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section					
रक्षा सेवाएं - थल सेना	Defence Services - Army	0076	-2155.49	-2880.79	-2880.79	-2690.41
रक्षा सेवाएं- नौ सेना	Defence Services - Navy	0077	-328.77	-400.00	-400.00	-400.00
रक्षा सेवाएं -वायु सेना	Defence Services - Air Force	0078	-827.95	-1300.00	-2662.96	-1300.00
रक्षा सेवाएं - आयुध कारखाने	Defence Services - Ordnance Factories	0079	...	...	...	-1728.28
रक्षा सेवाएं-अनुसंधान और विकास	Defence Services - Research and Development	0080	...	...	...	-150.00
जोड़ - राजस्व भाग	Total-Revenue Section		-3312.21	-4580.79	-5943.75	-6268.69

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

उपर्युक्त वसूलियों और प्राप्तिओं को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	129739.92	143869.46	149051.34	172773.89
पूंजी	Capital	...	...	...	...
जोड़	Total	129739.92	143869.46	149051.34	172773.89

मांग संख्या DEMAND NO. 21
रक्षा सेवाओं पर पूंजी परिव्यय CAPITAL OUTLAY ON DEFENCE SERVICES

I. रक्षा सेवाओं पर पूंजी परिव्यय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of CAPITAL OUTLAY ON DEFENCE SERVICES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	148.06	148.06	
स्वीकृत Voted:	...	86339.95	86339.95	

II. शीर्ष जिनके अन्तर्गत रक्षा मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
पूंजी भाग	CAPITAL SECTION			
रक्षा सेवाओं पर पूंजी परिव्यय	4076	71675.43	71700.00	86488.01
	भारित Charged	107.51	89.58	148.06
	स्वीकृत Voted	71567.92	71610.42	86339.95
जोड़ - पूंजी भाग	Total-Capital Section			
	भारित Charged	107.51	89.58	148.06
	स्वीकृत Voted	71567.92	71610.42	86339.95
कुल जोड़	GRAND TOTAL			
	भारित Charged	107.51	89.58	148.06
	स्वीकृत Voted	71567.92	71610.42	86339.95

मांग संख्या DEMAND NO. 22
रक्षा पेंशन DEFENCE PENSIONS

I. रक्षा पेंशन के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEFENCE PENSIONS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	2.69	...	2.69	
स्वीकृत Voted:	85737.31	...	85737.31	

II. शीर्ष जिनके अन्तर्गत रक्षा मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
पेंशन और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071	60237.60	82332.66	85625.96	85740.00
	भारित	Charged	3.15	1.00	1.36	2.69
	स्वीकृत	Voted	60234.45	82331.66	85624.60	85737.31
जोड़ - राजस्व भाग	Total-Revenue Section		60237.60	82332.66	85625.96	85740.00
	भारित	Charged	3.15	1.00	1.36	2.69
	स्वीकृत	Voted	60234.45	82331.66	85624.60	85737.31
कुल जोड़	GRAND TOTAL		60237.60	82332.66	85625.96	85740.00
	भारित	Charged	3.15	1.00	1.36	2.69
	स्वीकृत	Voted	60234.45	82331.66	85624.60	85737.31

मांग संख्या DEMAND NO. 23

पूर्वोत्तर क्षेत्र विकास मंत्रालय MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

I. पूर्वोत्तर क्षेत्र विकास मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2084.45	708.00	2792.45	

II. शीर्ष जिनके अन्तर्गत पूर्वोत्तर क्षेत्र विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	10.52	12.41	13.69
अन्य प्रशासनिक सेवाएं	2070	12.46	13.60	15.52
अन्य सामाजिक सेवाएं	2250	19.25	73.00	70.21
पूर्वोत्तर क्षेत्र	2552	259.59	607.00	571.67
राज्य सरकारों को सहायता अनुदान	3601	1393.07	1245.00	1379.33
जोड़ - राजस्व भाग		1694.89	1951.01	2050.42
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	307.79	570.00	495.00
ग्राम और लघु उद्योग के लिए ऋण	6851	4.00	4.00	4.00
उद्योग और खनिजों को अन्य ऋण	6885	30.00	75.00	75.00
जोड़ - पूंजी भाग		341.79	649.00	574.00
कुल जोड़		2036.68	2600.01	2792.45

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

पूंजी भाग	Capital Section			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	-49.88	-170.00	-100.00
जोड़ - पूंजी भाग		-49.88	-170.00	-100.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1694.89	1951.01	2050.42	2084.45
पूंजी	Capital	291.91	479.00	474.00	598.00
जोड़	Total	1986.80	2430.01	2524.42	2682.45

मांग संख्या DEMAND NO. 24

पेयजल एवं स्वच्छता मंत्रालय MINISTRY OF DRINKING WATER AND SANITATION

I. पेयजल एवं स्वच्छता मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF DRINKING WATER AND SANITATION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	32333.06	...	32333.06	

II. शीर्ष जिनके अन्तर्गत पेयजल एवं स्वच्छता मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DRINKING WATER AND SANITATION

मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग REVENUE SECTION				
सचिवालय- आर्थिक सेवाएं	3451	8.23	9.70	11.76
जलापूर्ति और स्वच्छता	2215	2669.75	8836.50	10299.00
पूर्वोत्तर क्षेत्र	2552	...	1375.00	1625.00
राज्य सरकारों को सहायता अनुदान	3601	10798.80	12284.00	14572.50
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	4.40	4.50	3.50
जोड़ - राजस्व भाग		13481.18	22509.70	26511.76
कुल जोड़		13481.18	22509.70	32333.06

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग Revenue Section				
जलापूर्ति और स्वच्छता	2215	-2.40	-250.00	-226.10
राज्य सरकारों को सहायता अनुदान	3601	-2395.20	-8247.00	-9770.90
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	-2.40	-3.00	-3.00
जोड़ - राजस्व भाग		-2400.00	-8500.00	-10000.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	11081.18	14009.70	16511.76	20010.79
पूंजी	Capital	...	...	...	...
जोड़	Total	11081.18	14009.70	16511.76	20010.79

मांग संख्या DEMAND NO. 25
पृथ्वी विज्ञान मंत्रालय MINISTRY OF EARTH SCIENCES

I. पृथ्वी विज्ञान मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF EARTH SCIENCES**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1608.44	115.00	1723.44	

II. शीर्ष जिनके अन्तर्गत पृथ्वी विज्ञान मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF EARTH SCIENCES**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	25.05	30.78	35.46
समुद्र विज्ञान अनुसंधान	3403	509.50	624.62	576.60
अन्य वैज्ञानिक अनुसंधान	3425	95.53	57.88	52.60
मौसम विज्ञान	3455	604.00	787.16	943.78
भारित	Charged	...	0.05	0.02
स्वीकृत	Voted	604.00	787.11	943.78
जोड़ - राजस्व भाग	Total-Revenue Section	1234.08	1500.44	1479.13
भारित	Charged	...	0.05	0.02
स्वीकृत	Voted	1234.08	1500.39	1479.11
पूंजी भाग	CAPITAL SECTION			
समुद्र विज्ञान अनुसंधान पर पूंजी परिव्यय	5403	1.90	15.00	16.00
मौसम विज्ञान पर पूंजी परिव्यय	5455	92.30	160.00	99.00
जोड़ - पूंजी भाग	Total-Capital Section	94.20	175.00	100.00
कुल जोड़	GRAND TOTAL	1328.28	1675.44	1579.13
भारित	Charged	...	0.05	0.02
स्वीकृत	Voted	1328.28	1675.39	1579.11

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
समुद्र विज्ञान अनुसंधान	3403	-28.68	...	...
अन्य वैज्ञानिक अनुसंधान	3425	-1.42	...	...
सचिवालय- आर्थिक सेवाएं	3451	-0.08	...	...
मौसम विज्ञान	3455	-4.36	-2.99	-3.96
जोड़ - राजस्व भाग	Total-Revenue Section	-34.54	-2.99	-3.96
पूंजी भाग	Capital Section			
मौसम विज्ञान पर पूंजी परिव्यय	5455	-1.29	...	...
जोड़ - पूंजी भाग	Total-Capital Section	-1.29	...	...
जोड़ - वसूलियां	Total Recoveries	-35.83	-2.99	-3.96

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1199.54	1497.45	1476.14	1604.48
पूंजी	Capital	92.91	175.00	100.00	115.00
जोड़	Total	1292.45	1672.45	1576.14	1719.48

मांग संख्या DEMAND NO. 26

इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY

I. इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	3690.00	349.00	4039.00	

II. शीर्ष जिनके अन्तर्गत इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	701.51	1430.85	1656.11
पूर्वोत्तर क्षेत्र	2552	...	304.00	298.88
उद्योग	2852	1775.76	1351.76	1289.54
विदेशी व्यापार और निर्यात संवर्द्धन	3453	2.60	3.10	2.79
जोड़ - राजस्व भाग		2479.87	3089.71	3247.32
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	16.00	16.00
दूरसंचार और इलेक्ट्रॉनिक उद्योगों पर पूंजी परिव्यय	4859	39.88	45.00	7.50
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	74.44	178.11	288.11
जोड़ - पूंजी भाग		114.32	239.11	311.61
कुल जोड़		2594.19	3328.82	3558.93

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
उद्योग	Industries	2852	-83.70	...
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.06	...
जोड़ - राजस्व भाग	Total-Revenue Section		-83.76	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	2396.11	3089.71	3247.32	3690.00
पूंजी	Capital	114.32	239.11	311.61	349.00
जोड़	Total	2510.43	3328.82	3558.93	4039.00

मांग संख्या DEMAND NO. 27

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

I. पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	4002.69	40.03	4042.72	

II. शीर्ष जिनके अन्तर्गत पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE**

मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग REVENUE SECTION				
सचिवालय- आर्थिक सेवाएं	3451	57.31	73.48	83.59
वानिकी और वन्य जीवन	2406	394.38	422.30	449.48
पूर्वोत्तर क्षेत्र	2552	...	167.50	131.75
नवीन तथा नवीकरणीय ऊर्जा	2810	...	1000.00	1111.30
पारिस्थितिकी और पर्यावरण	3435	972.01	1060.70	1387.92
राज्य सरकारों को सहायता अनुदान	3601	556.74	726.51	837.35
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	0.42	0.60	1.30
जोड़ - राजस्व भाग		1980.86	3495.90	4002.69
पूंजी भाग CAPITAL SECTION				
वानिकी और वन्य जीवन पर पूंजी परिव्यय	4406	3.68	14.25	13.33
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	5.00	...
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	5425	40.16	36.00	26.70
जोड़ - पूंजी भाग		43.84	43.35	40.03
कुल जोड़ GRAND TOTAL		2024.70	3539.25	4042.72

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग Revenue Section				
वानिकी और वन्य जीवन	2406	-0.20	-6.60	-5.00
पारिस्थितिकी और पर्यावरण	3435	-133.50	-195.55	-205.40
राज्य सरकारों को सहायता अनुदान	3601	-115.18	-797.25	-899.60
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	-0.60	-1.30
जोड़ - राजस्व भाग		-248.88	-1000.00	-1111.30

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग Revenue Section				
पण्य और सेवाओं पर अनन्य कर और शुल्क	0045	-242.98	-250.00	-250.00
वानिकी और वन्य जीवन	0406	-11.72	-6.00	-6.00
जोड़ - राजस्व भाग		-254.70	-256.00	-256.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	1477.28	2195.09	2284.16	2635.39
पूंजी	Capital	43.84	55.25	43.35	40.03
जोड़	Total	1521.12	2250.34	2327.51	2675.42

मांग संख्या DEMAND NO. 28
विदेश मंत्रालय MINISTRY OF EXTERNAL AFFAIRS

I. विदेश मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF EXTERNAL AFFAIRS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.03	...	0.03	
स्वीकृत Voted:	12648.26	2150.26	14798.52	

II. शीर्ष जिनके अन्तर्गत विदेश मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF EXTERNAL AFFAIRS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	339.13	402.32	401.27
	भारित Charged	...	0.01	0.01
	स्वीकृत Voted	339.13	402.31	401.26
विदेशी मामले	2061	5890.12	6045.01	6423.92
	भारित Charged	...	0.02	0.02
	स्वीकृत Voted	5890.12	6044.99	6423.90
विविध सामान्य सेवाएं	2075	...	0.01	0.01
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	3605	4924.26	5232.32	4752.90
जोड़ - राजस्व भाग		11153.51	11679.66	11578.10
	भारित Charged	...	0.03	0.03
	स्वीकृत Voted	11153.51	11679.63	11578.07
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	101.85	207.50	200.00
आवास पर पूंजी परिव्यय	4216	45.13	100.00	100.00
विदेशी सरकारों को अग्रिम	7605	3240.80	2675.50	1547.90
जोड़ - पूंजी भाग		3387.78	2983.00	1847.90
कुल जोड़		14541.29	14662.66	13426.00
	भारित Charged	...	0.03	0.03
	स्वीकृत Voted	14541.29	14662.63	13425.97

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.33	...	...
विदेशी मामले	External Affairs	2061	-19.03	...	...
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	Technical and Economic Co-operation with Other Countries	3605	-3.46	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-22.82	...	...
पूंजी भाग	Capital Section				
लोक निर्माण कार्यों पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	-0.66	...	...
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	-0.01	...	...
जोड़ - पूंजी भाग	Total-Capital Section		-0.67	...	...
जोड़ - वसूलियां	Total Recoveries		-23.49	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

	Revenue	Capital	Total
राजस्व	11130.69	11679.66	11578.10
पूंजी	3387.11	2983.00	2150.26
जोड़	14517.80	14662.66	13426.00

मांग संख्या DEMAND NO. 29
आर्थिक कार्य विभाग DEPARTMENT OF ECONOMIC AFFAIRS

I. आर्थिक कार्य विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF ECONOMIC AFFAIRS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	4302.79	11153.05	15455.84	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	115.97	182.42	224.38
अन्य राजकोषीय सेवाएं	2047	10.78	17.90	16.34
अन्य प्रशासनिक सेवाएं	2070	4.96	8.75	19.47
विविध सामान्य सेवाएं	2075	300.09	300.02	600.02
सामाजिक सुरक्षा और कल्याण	2235	...	8.53	0.03
कृषि वित्तीय संस्थान	2416	86.32	84.00	84.00
नवीन तथा नवीकरणीय ऊर्जा	2810	100.00	...	...
सड़क और पुल	3054	5015.20	...	...
अन्य परिवहन सेवाएं	3075	4361.49	5120.80	...
सामान्य वित्तीय और व्यापारिक संस्थान	3465	...	4000.00	1200.00
अंतर्राष्ट्रीय वित्तीय संस्थाएं	3466	536.67	829.97	696.73
अन्य सामान्य आर्थिक सेवाएं	3475	506.25	651.03	707.56
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	3605	719.13	1131.97	754.26
जोड़ - राजस्व भाग	11756.86	12335.39	7583.96	4302.79
पूंजी भाग	CAPITAL SECTION			
मुद्रा, सिक्का निर्माण और टकसाल पर पूंजी परिव्यय	4046	2311.80	2500.00	2500.00
लेखन सामग्री और छपाई पर पूंजी परिव्यय	4058	...	1.00	1.00
आवास पर पूंजी परिव्यय	4216	...	...	40.00
सामान्य वित्तीय और व्यापारिक संस्थानों में निवेश	5465	0.04	...	...
अंतर्राष्ट्रीय वित्तीय संस्थानों में निवेश	5466	73339.49	4081.66	4360.05
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	623.50	252.00	3102.00
अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	7475	692.60	1486.04	1000.00
सरकारी कर्मचारियों आदि को ऋण	7610	121.87	150.00	150.00
जोड़ - पूंजी भाग	77089.30	8470.70	8524.59	11153.05
कुल जोड़	88846.16	20806.09	16108.55	15455.84

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग		Revenue Section			
अन्य राजकोषीय सेवाएं	Other Fiscal Services	2047	-1.52	...	...
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.01	...	...
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	-0.11	...	...
सड़क और पुल	Roads and Bridges	3054	-2507.60	...	...
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	-0.01	...	...
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	Technical and Economic Co-operation with Other Countries	3605	-154.15	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-2663.40	...	...
पूंजी भाग		Capital Section			
मुद्रा, सिक्का निर्माण और टकसाल पर पूंजी परिव्यय	Capital Outlay on Currency, Coinage and Mint	4046	-2311.80	-2500.00	-2300.00
अंतर्राष्ट्रीय वित्तीय संस्थानों में निवेश	Investments in International Financial Institutions	5466	-1702.61	...	...
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other General Economic Services	5475	-0.54	...	...
जोड़ - पूंजी भाग	Total-Capital Section		-4014.95	-2500.00	-2300.00
जोड़ - वसूलियां	Total Recoveries		-6678.35	-2500.00	-2500.00

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

पूंजी भाग		Capital Section			
केन्द्र सरकार का आन्तरिक ऋण	Internal Debt of Central Government	6001	-52714.33	-498.90	-2192.39
अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	Loans for Other General Economic Services	7475	-692.60	-1486.04	-100.00
सरकारी कर्मचारियों आदि को ऋण	Loans to Government Servants, etc.	7610	-242.44	-275.00	-275.00
जोड़ - पूंजी भाग	Total-Capital Section		-53649.37	-2259.94	-2567.39

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	9093.46	12335.39	7583.96	4302.79
पूंजी	Capital	19424.98	3710.76	3657.20	6807.21
जोड़	Total	28518.44	16046.15	11241.16	11110.00

मांग संख्या DEMAND NO. 30
व्यय विभाग DEPARTMENT OF EXPENDITURE

I. व्यय विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF EXPENDITURE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	480.00	...	480.00	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	87.12	109.74	113.39
अन्य प्रशासनिक सेवाएं	2070	59.09	56.91	66.61
अन्य सामान्य आर्थिक सेवाएं	3475	20.59	60.00	300.00
जोड़ - राजस्व भाग		166.80	226.65	480.00
कुल जोड़		166.80	226.65	480.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.01	...
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	-0.26	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.27	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	166.53	226.65	290.00	480.00
पूंजी	Capital	...	...	...	...
जोड़	Total	166.53	226.65	290.00	480.00

मांग संख्या DEMAND NO. 31
वित्तीय सेवा विभाग DEPARTMENT OF FINANCIAL SERVICES

I. वित्तीय सेवा विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF FINANCIAL SERVICES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2731.99	16886.02	19618.01	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	32.91	36.36	42.92
अन्य राजकोषीय सेवाएं	2047	8.72	12.34	13.50
अन्य प्रशासनिक सेवाएं	2070	103.07	144.86	134.39
सामाजिक सुरक्षा और कल्याण	2235	972.93	1180.90	875.00
कृषि वित्तीय संस्थान	2416	13005.39	0.88	0.94
उद्योग और खनिजों पर अन्य परिव्यय	2885	222.53	0.01	0.03
सामान्य वित्तीय और व्यापारिक संस्थान	3465	1165.00	2760.00	1665.01
अन्य सामान्य आर्थिक सेवाएं	3475	0.40	0.17	0.20
जोड़ - राजस्व भाग	15510.95	4135.52	3558.62	2731.99
पूंजी भाग	CAPITAL SECTION			
कृषि वित्तीय संस्थानों में निवेश	4416	315.00	640.00	3568.00
उद्योगों और खनिजों पर अन्य पूंजी परिव्यय	4885	1300.00	500.00	1000.01
सामान्य वित्तीय और व्यापारिक संस्थानों में निवेश	5465	25600.00	28280.00	12168.01
कृषि वित्तीय संस्थानों के लिए ऋण	6416	111.22	...	...
उद्योग और खनिजों को अन्य ऋण	6885	239.81	200.00	150.00
जोड़ - पूंजी भाग	27566.03	29620.00	33206.38	16886.02
कुल जोड़	43076.98	33755.52	36765.00	19618.01

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.02	...	...
सामान्य शिक्षा	General Education	2202	-873.00	...	...
जोड़ - राजस्व भाग	Total-Revenue Section	-873.02	...	...	...
पूंजी भाग	Capital Section				
सामान्य वित्तीय और व्यापारिक संस्थानों में निवेश	Investments in General Financial and Trading Institutions	5465	...	-1780.00	-5125.00
जोड़ - पूंजी भाग	Total-Capital Section	...	-1780.00	-5125.00	-2168.00
जोड़ - वसूलियां	Total Recoveries	-873.02	-1780.00	-5125.00	-2168.00

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

पूंजी भाग	Capital Section				
उद्योग और खनिजों को अन्य ऋण	Other Loans to Industries and Minerals	6885	-100.00	...	-140.00
जोड़ - पूंजी भाग	Total-Capital Section	-100.00	...	-140.00	-0.01

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	14637.93	4135.52	3558.62	2731.99
पूंजी	Capital	27466.03	27840.00	27941.38	14718.01
जोड़	Total	42103.96	31975.52	31500.00	17450.00

मांग संख्या DEMAND NO. 32

निवेश और लोक परिसंपत्ति प्रबंधन विभाग DEPARTMENT OF INVESTMENT AND PUBLIC ASSET MANAGEMENT (DIPAM)

I. निवेश और लोक परिसंपत्ति प्रबंधन विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF INVESTMENT AND PUBLIC ASSET MANAGEMENT (DIPAM)

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	44.00	...	44.00	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	20.06	35.00	44.00
जोड़ - राजस्व भाग		20.06	35.00	44.00
कुल जोड़		20.06	35.00	44.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	Revenue Section			
सचिवालय- आर्थिक सेवाएं	3451	-0.28	...	...
जोड़ - राजस्व भाग		-0.28	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	19.78	40.00	35.00	44.00
पूंजी	Capital	...	...	...	...
जोड़	Total	19.78	40.00	35.00	44.00

मांग संख्या DEMAND NO. 33
राजस्व विभाग DEPARTMENT OF REVENUE

I. राजस्व विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF REVENUE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.02	...	0.02	
स्वीकृत Voted:	834.83	2.43	837.26	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	163.26	182.06	260.66
	Charged	...	0.02	0.02
	Voted	163.26	182.04	260.64
आय और व्यय पर करों का संग्रहण	2020	0.23	0.35	0.25
अन्य राजकोषीय सेवाएं	2047	247.51	848.97	163.25
अन्य प्रशासनिक सेवाएं	2070	44.08	52.50	49.42
अन्य उद्योग	2875	263.18	315.65	154.30
राज्य सरकारों को सहायता अनुदान	3601	14372.24	8887.47	8887.47
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	1944.65	1582.01	1582.01
जोड़ - राजस्व भाग	Total-Revenue Section	17035.15	11869.01	11097.36
	Charged	...	0.02	0.02
	Voted	17035.15	11868.99	11097.34
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	...	50.00	5.00
अन्य उद्योगों पर पूंजी परिव्यय	4875	0.01	6.00	6.00
जोड़ - पूंजी भाग	Total-Capital Section	0.01	56.00	11.00
कुल जोड़	GRAND TOTAL	17035.16	11925.01	11108.36
	Charged	...	0.02	0.02
	Voted	17035.16	11924.99	11108.34

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.02	...	...
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	-11.91	-13.83	-15.52
अन्य उद्योग	Other Industries	2875	-41.63	-54.00	-36.62
जोड़ - राजस्व भाग	Total-Revenue Section		-53.56	-67.83	-52.14

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
अन्य उद्योग	Other Industries	0875	-231.22	-312.70	-216.78
जोड़ - राजस्व भाग	Total-Revenue Section		-231.22	-312.70	-216.78

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	16750.37	11488.48	10828.44	498.25
पूंजी	Capital	0.01	56.00	11.00	2.43
जोड़	Total	16750.38	11544.48	10839.44	500.68

मांग संख्या DEMAND NO. 34

प्रत्यक्ष कर DIRECT TAXES

I. प्रत्यक्ष कर के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DIRECT TAXES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	5881.85	228.79	6110.64	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
आय और व्यय पर करों का संग्रहण	Collection of Taxes on Income and Expenditure	2020	4508.15	5057.33	5427.99	5734.81
संपत्ति करों, प्रतिभूति संबंधी लेन-देन पर करों तथा अन्य करों का संग्रहण	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	2031	115.51	129.67	139.18	147.04
जोड़ - राजस्व भाग	Total-Revenue Section		4623.66	5187.00	5567.17	5881.85
पूंजी भाग	CAPITAL SECTION					
लोक निर्माण कार्यों पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	52.32	148.00	87.55	106.00
विविध सामान्य सेवाओं पर पूंजी परिव्यय	Capital Outlay on Miscellaneous General Services	4075	1.21	2.00	2.00	2.00
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	43.65	52.00	47.28	120.79
जोड़ - पूंजी भाग	Total-Capital Section		97.18	202.00	136.83	228.79
कुल जोड़	GRAND TOTAL		4720.84	5389.00	5704.00	6110.64

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
आय और व्यय पर करों का संग्रहण	Collection of Taxes on Income and Expenditure	2020	-0.59	...	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.59	...	...	...
पूंजी भाग	Capital Section					
विविध सामान्य सेवाओं पर पूंजी परिव्यय	Capital Outlay on Miscellaneous General Services	4075	-0.05	-2.00	-2.00	-2.00
जोड़ - पूंजी भाग	Total-Capital Section		-0.05	-2.00	-2.00	-2.00
जोड़ - वसूलियां	Total Recoveries		-0.64	-2.00	-2.00	-2.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	4623.07	5187.00	5567.17	5881.85
पूंजी	Capital	97.13	200.00	134.83	226.79
जोड़	Total	4720.20	5387.00	5702.00	6108.64

मांग संख्या DEMAND NO. 35

अप्रत्यक्ष कर INDIRECT TAXES

I. अप्रत्यक्ष कर के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **INDIRECT TAXES**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.50	...	0.50	
स्वीकृत Voted:	5861.44	228.07	6089.51	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सीमा शुल्क	2037	1281.44	1552.82	1630.78
	भारित Charged	0.10	0.30	0.30
	स्वीकृत Voted	1281.34	1552.52	1630.48
केन्द्रीय उत्पाद शुल्क	2038	3164.05	3579.68	4220.16
	भारित Charged	0.15	0.20	0.20
	स्वीकृत Voted	3163.90	3579.48	4219.96
आवास	2216	2.08	8.00	11.00
जोड़ - राजस्व भाग	Total-Revenue Section	4447.57	5140.50	5861.94
	भारित Charged	0.25	0.50	0.50
	स्वीकृत Voted	4447.32	5140.00	5861.44
पूंजी भाग	CAPITAL SECTION			
अन्य राजकोषीय सेवाओं पर पूंजी परिव्यय	4047	41.92	70.00	70.00
लोक निर्माण कार्यो पर पूंजी परिव्यय	4059	43.20	110.00	128.07
आवास पर पूंजी परिव्यय	4216	10.28	20.00	30.00
जोड़ - पूंजी भाग	Total-Capital Section	95.40	200.00	228.07
कुल जोड़	GRAND TOTAL	4542.97	5340.50	6090.01
	भारित Charged	0.25	0.50	0.50
	स्वीकृत Voted	4542.72	5340.00	6089.51

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सीमा शुल्क	Customs	2037	-0.27	-0.50	-0.50
केन्द्रीय उत्पाद शुल्क	Union Excise Duties	2038	-2.40	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-2.67	-0.50	-0.50

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	4444.90	5140.00	5349.98	5861.44
पूंजी	Capital	95.40	200.00	200.02	228.07
जोड़	Total	4540.30	5340.00	5550.00	6089.51

मांग संख्या DEMAND NO. 36

भारतीय लेखा परीक्षा और लेखा विभाग INDIAN AUDIT AND ACCOUNTS DEPARTMENT

I. भारतीय लेखा परीक्षा और लेखा विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of INDIAN AUDIT AND ACCOUNTS DEPARTMENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	146.54	...	146.54	
स्वीकृत Voted:	4163.03	12.67	4175.70	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
लेखा परीक्षा	Audit	2016	3429.04	3922.77	4041.31	4309.57
	भारित	Charged	110.70	129.63	135.68	146.54
	स्वीकृत	Voted	3318.34	3793.14	3905.63	4163.03
जोड़ - राजस्व भाग	Total-Revenue Section		3429.04	3922.77	4041.31	4309.57
	भारित	Charged	110.70	129.63	135.68	146.54
	स्वीकृत	Voted	3318.34	3793.14	3905.63	4163.03
पूंजी भाग	CAPITAL SECTION					
लोक निर्माण कार्यो पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	2.58	6.00	8.12	6.67
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	2.12	5.50	6.07	6.00
जोड़ - पूंजी भाग	Total-Capital Section		4.70	11.50	14.19	12.67
कुल जोड़	GRAND TOTAL		3433.74	3934.27	4055.50	4322.24
	भारित	Charged	110.70	129.63	135.68	146.54
	स्वीकृत	Voted	3323.04	3804.64	3919.82	4175.70

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
लेखा परीक्षा	Audit	2016	-238.61	-269.54	-269.54	-285.85
जोड़ - राजस्व भाग	Total-Revenue Section		-238.61	-269.54	-269.54	-285.85

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	3190.43	3653.23	3771.77	4023.72
पूंजी	Capital	4.70	11.50	14.19	12.67
जोड़	Total	3195.13	3664.73	3785.96	4036.39

संख्या NO. 37 (विनियोग)(APPROPRIATION)

ब्याज अदायगियां INTEREST PAYMENTS

I. ब्याज अदायगियां के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of INTEREST PAYMENTS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	538078.39	...	538078.39	
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
ऋण की कटौती या परिवर्जन के लिए विनियोग	2048	38.22	730.81	1000.00
	भारित	38.22	730.81	1000.00
ब्याज भुगतान	2049	457232.16	505571.01	537078.39
	भारित	457232.16	505571.01	537078.39
जोड़ - राजस्व भाग	Total-Revenue Section			
	भारित	457270.38	506301.82	538078.39
कुल जोड़	GRAND TOTAL			
	भारित	457270.38	506301.82	538078.39

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
ब्याज प्राप्तियां	Interest Receipts	0049	-15611.52	-15000.00	-23232.95
जोड़ - राजस्व भाग	Total-Revenue Section		-15611.52	-15000.00	-23232.95

उपर्युक्त प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above receipts, will be as under:

राजस्व	Revenue	441658.86	492669.95	483068.87	523078.39
पूंजी	Capital	...	...	...	...
जोड़	Total	441658.86	492669.95	483068.87	523078.39

संख्या NO. 38 (विनियोग)(APPROPRIATION)
ऋण की वापसी अदायगी REPAYMENT OF DEBT

I. ऋण की वापसी अदायगी के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of REPAYMENT OF DEBT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	5085304.76	5085304.76	
स्वीकृत Voted:	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
पूंजी भाग	CAPITAL SECTION					
केन्द्र सरकार का आन्तरिक ऋण	Internal Debt of Central Government	6001	3714351.59	4380736.50	5464866.78	5055023.76
	भारित	Charged	3714351.59	4380736.50	5464866.78	5055023.76
विदेशी ऋण	External Debt	6002	23305.38	25694.58	27002.00	30281.00
	भारित	Charged	23305.38	25694.58	27002.00	30281.00
जोड़ - पूंजी भाग	Total-Capital Section		3737656.97	4406431.08	5491868.78	5085304.76
	भारित	Charged	3737656.97	4406431.08	5491868.78	5085304.76
कुल जोड़	GRAND TOTAL		3737656.97	4406431.08	5491868.78	5085304.76
	भारित	Charged	3737656.97	4406431.08	5491868.78	5085304.76

उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

पूंजी भाग	Capital Section					
केन्द्र सरकार का आन्तरिक ऋण	Internal Debt of Central Government	6001	-3714351.59	-4380736.50	-5464866.78	-5055023.76
विदेशी ऋण	External Debt	6002	-23305.38	-25694.58	-27002.00	-30281.00
जोड़ - पूंजी भाग	Total-Capital Section		-3737656.97	-4406431.08	-5491868.78	-5085304.76

उपर्युक्त प्रारिणियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above receipts, will be as under:

राजस्व	Revenue	...	...	...	...
पूंजी	Capital	...	...	...	...
जोड़	Total	...	...	...	...

मांग संख्या DEMAND NO. 39

पेंशन PENSIONS

I. पेंशन के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of PENSIONS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	180.00	...	180.00	
स्वीकृत Voted:	34990.00	...	34990.00	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
पेंशन और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071	27558.30	32018.41	33134.41	35118.32
	भारित	Charged	129.62	159.82	169.82	179.81
	स्वीकृत	Voted	27428.68	31858.59	32964.59	34938.51
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	38.64	51.59	45.59	51.68
	भारित	Charged	0.04	0.18	0.18	0.19
	स्वीकृत	Voted	38.60	51.41	45.41	51.49
जोड़ - राजस्व भाग	Total-Revenue Section		27596.94	32070.00	33180.00	35170.00
	भारित	Charged	129.66	160.00	170.00	180.00
	स्वीकृत	Voted	27467.28	31910.00	33010.00	34990.00
कुल जोड़	GRAND TOTAL		27596.94	32070.00	33180.00	35170.00
	भारित	Charged	129.66	160.00	170.00	180.00
	स्वीकृत	Voted	27467.28	31910.00	33010.00	34990.00

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
पेंशन और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071	-0.13	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.13	...	...

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section					
पेंशन और अन्य सेवानिवृत्ति लाभों के संबंध में अंशदान और वसूलियां	Contributions and Recoveries Towards Pension and Other Retirement Benefits	0071	...	-1000.00	-1000.00	-1000.00
जोड़ - राजस्व भाग	Total-Revenue Section		...	-1000.00	-1000.00	-1000.00

उपर्युक्त वसूलियों और प्राप्तिओं को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total
राजस्व	27596.81	31070.00	32180.00
पूंजी	...	...	...
जोड़	27596.81	31070.00	34170.00

I. राज्यों को अंतरण के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of TRANSFERS TO STATES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	103101.38	18600.00	121701.38	
स्वीकृत Voted:	35500.00	...	35500.00	

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE

मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग REVENUE SECTION				
प्राकृतिक आपदा राहत Relief on account of Natural Calamities	2245	18141.96	14900.00	20000.00
राज्य सरकारों को सहायता अनुदान Grants-in-aid to State Governments	3601	98240.61	113615.56	118601.38
भारित Charged		84578.78	99114.56	103101.38
स्वीकृत Voted		13661.83	14501.00	15500.00
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान Grants-in-aid to Union Territory Governments	3602	325.00	...	...
जोड़ - राजस्व भाग Total-Revenue Section		116707.57	128515.56	138601.38
भारित Charged		84578.78	99114.56	103101.38
स्वीकृत Voted		32128.79	29401.00	35500.00
पूंजी भाग CAPITAL SECTION				
राज्य सरकारों को ऋण और अग्रिम Loans and Advances to State Governments	7601	12498.20	17900.00	18600.00
भारित Charged		12498.20	17900.00	18600.00
स्वीकृत Voted		...	...	...
जोड़ - पूंजी भाग Total-Capital Section		12498.20	17900.00	18600.00
भारित Charged		12498.20	17900.00	18600.00
स्वीकृत Voted		...	...	...
कुल जोड़ GRAND TOTAL		129205.77	146415.56	157201.38
भारित Charged		97076.98	117014.56	121701.38
स्वीकृत Voted		32128.79	29401.00	35500.00

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग Revenue Section				
प्राकृतिक आपदा राहत Relief on account of Natural Calamities	2245	-8713.78	-6450.00	-10000.00
जोड़ - राजस्व भाग Total-Revenue Section		-8713.78	-6450.00	-10000.00

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग Revenue Section				
सीमा शुल्क Customs	0037	-1640.00	-1550.00	-2500.00
केन्द्रीय उत्पाद शुल्क Union Excise Duties	0038	-4050.00	-4900.00	-7500.00
जोड़ - राजस्व भाग Total-Revenue Section		-5690.00	-6450.00	-10000.00
पूंजी भाग Capital Section				
राज्य सरकारों को ऋण और अग्रिम Loans and Advances to State Governments	7601	...	-100.00	-100.00
जोड़ - पूंजी भाग Total-Capital Section		...	-100.00	-100.00
जोड़ - प्राप्तियाँ Total Receipts		-5690.00	-6550.00	-10100.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	राजस्व Revenue	पूंजी Capital	जोड़ Total
	102303.79	112996.36	115615.56
	12498.20	12500.00	17800.00
	114801.99	125496.36	133415.56

मांग संख्या DEMAND NO. 41

खाद्य प्रसंस्करण उद्योग मंत्रालय MINISTRY OF FOOD PROCESSING INDUSTRIES

I. खाद्य प्रसंस्करण उद्योग मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF FOOD PROCESSING INDUSTRIES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	800.00	...	800.00	

II. शीर्ष जिनके अन्तर्गत खाद्य प्रसंस्करण उद्योग मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FOOD PROCESSING INDUSTRIES

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	13.60	16.31	24.80
खाद्य भंडारण और भाण्डागारण	2408	488.75	559.71	702.70
पूर्वोत्तर क्षेत्र	2552	...	60.00	72.50
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	2.09	...	...
जोड़ - राजस्व भाग	Total-Revenue Section	504.44	636.02	800.00
कुल जोड़	GRAND TOTAL	504.44	636.02	800.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	-4.68	...
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.01	...
जोड़ - राजस्व भाग	Total-Revenue Section		-4.69	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	499.75	636.02	729.00	800.00
पूंजी	Capital	...	...	...	...
जोड़	Total	499.75	636.02	729.00	800.00

मांग संख्या DEMAND NO. 42
स्वास्थ्य एवं परिवार कल्याण विभाग DEPARTMENT OF HEALTH AND FAMILY WELFARE

I. स्वास्थ्य एवं परिवार कल्याण विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF HEALTH AND FAMILY WELFARE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
<i>भारित Charged :</i>	...	...	...
स्वीकृत Voted:	47033.65	3508.81	50542.46	

II. शीर्ष जिनके अन्तर्गत स्वास्थ्य एवं परिवार कल्याण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
Major Head					
राजस्व भाग	REVENUE SECTION				
सचिवालय-सामाजिक सेवाएं	2251	94.23	107.62	97.62	126.33
मंत्रिपरिषद	2013	2.18	3.00	3.00	3.21
पेंशन और अन्य सेवानिवृत्ति लाभ	2071	1058.71	1085.00	1116.49	1402.79
चिकित्सा और जन स्वास्थ्य	2210	10473.73	12861.62	13172.74	15268.49
परिवार कल्याण	2211	1575.50	2170.70	2560.83	2429.99
पूर्वोत्तर क्षेत्र	2552	...	3130.00	3130.00	3625.44
राज्य सरकारों को सहायता अनुदान	3601	20059.27	18706.42	19609.01	23844.61
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	235.94	206.28	334.19	332.79
सहायता सामग्री और उपस्कर	3606	7.00	629.07	...	...
जोड़ - राजस्व भाग		33506.56	38899.71	40023.88	47033.65
पूंजी भाग	CAPITAL SECTION				
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	4210	852.81	1720.64	1638.14	3441.06
परिवार कल्याण पर पूंजी परिव्यय	4211	0.01	0.72	2.72	20.25
आवास पर पूंजी परिव्यय	4216	38.32	36.50	34.00	47.50
जोड़ - पूंजी भाग		891.14	1757.86	1674.86	3508.81
कुल जोड़		34397.70	40657.57	41698.74	50542.46

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
मंत्रिपरिषद	2013	-0.01	...	...	...
चिकित्सा और जन स्वास्थ्य	2210	-555.72	-1616.95	-1704.41	-1789.95
परिवार कल्याण	2211	-713.55	-1350.00	-1651.00	-1400.00
सहायता सामग्री और उपस्कर	3606	-7.00	-629.07	...	...
जोड़ - राजस्व भाग		-1276.28	-3596.02	-3355.41	-3189.95

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	32230.28	35303.69	36668.47	43843.70
पूंजी	Capital	891.14	1757.86	1674.86	3508.81
जोड़	Total	33121.42	37061.55	38343.33	47352.51

मांग संख्या DEMAND NO. 43
स्वास्थ्य अनुसंधान विभाग DEPARTMENT OF HEALTH RESEARCH

I. स्वास्थ्य अनुसंधान विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF HEALTH RESEARCH

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1500.00	...	1500.00	

II. शीर्ष जिनके अन्तर्गत स्वास्थ्य एवं परिवार कल्याण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	8.39	10.80	12.00
चिकित्सा और जन स्वास्थ्य	2210	984.38	1059.00	1413.00
पूर्वोत्तर क्षेत्र	2552	...	75.00	75.00
जोड़ - राजस्व भाग		992.77	1144.80	1500.00
कुल जोड़		992.77	1144.80	1500.00

मांग संख्या DEMAND NO. 44
भारी उद्योग विभाग DEPARTMENT OF HEAVY INDUSTRY

I. भारी उद्योग विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF HEAVY INDUSTRY

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	984.99	1615.01	2600.00	

II. शीर्ष जिनके अन्तर्गत भारी उद्योग और सरकारी उद्यम मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	21.46	27.80	28.60
पूर्वोत्तर क्षेत्र	2552	...	30.00	...
उद्योग	2852	241.89	335.07	956.39
जोड़ - राजस्व भाग		263.35	392.87	984.99
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	0.01	95.00
अभियांत्रिक उद्योगों पर पूंजी परिव्यय	4858	...	20.01	243.56
उपभोक्ता उद्योगों पर पूंजी परिव्यय	4860	113.88	0.04	24.84
सीमेंट और अधात्विक खनिज उद्योगों के लिए ऋण	6854	...	150.00	0.01
अभियांत्रिक उद्योगों के लिए ऋण	6858	515.92	737.02	1251.54
उपभोक्ता उद्योगों के लिए ऋण	6860	33.96	0.05	0.06
जोड़ - पूंजी भाग		663.76	907.13	1615.01
कुल जोड़		927.11	1300.00	2600.00

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
उद्योग	Industries	2852	-0.16	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.16	...

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section			
ब्याज प्राप्तियां	Interest Receipts	0049	-5.97	-2149.05
विविध सामान्य सेवाएं	Miscellaneous General Services	0075	-2.53	-2.53
उद्योग	Industries	0852	-3.00	-2601.42
जोड़ - राजस्व भाग	Total-Revenue Section		-11.50	-4753.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	251.69	392.87	725.86	984.99
पूंजी	Capital	663.76	907.13	2354.44	1615.01
जोड़	Total	915.45	1300.00	3080.30	2600.00

मांग संख्या DEMAND NO. 45
सरकारी उद्यम विभाग DEPARTMENT OF PUBLIC ENTERPRISES

I. सरकारी उद्यम विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF PUBLIC ENTERPRISES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	19.38	...	19.38	

II. शीर्ष जिनके अन्तर्गत भारी उद्योग और सरकारी उद्यम मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	9.32	10.27	11.28
पूर्वोत्तर क्षेत्र	2552	...	1.00	0.80
उद्योग	2852	8.03	9.15	7.30
जोड़ - राजस्व भाग		17.35	20.42	19.38
कुल जोड़		17.35	20.42	19.38

मांग संख्या DEMAND NO. 46
गृह मंत्रालय MINISTRY OF HOME AFFAIRS

I. गृह मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF HOME AFFAIRS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.03	...	0.03	
स्वीकृत Voted:	4777.00	322.97	5099.97	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	266.87	298.16	346.17
मंत्रिपरिषद	2013	0.01	0.20	1.00
जेल	2056	0.85	1.00	2.00
अन्य प्रशासनिक सेवाएं	2070	157.46	180.29	197.69
विविध सामान्य सेवाएं	2075	0.02	0.05	0.05
सामाजिक सुरक्षा और कल्याण	2235	848.72	1274.21	1166.30
	भारित Charged	...	...	0.02
	स्वीकृत Voted	848.72	1274.21	1166.28
प्राकृतिक आपदा राहत	2245	687.68	688.30	712.13
	भारित Charged	...	...	0.01
	स्वीकृत Voted	687.68	688.30	712.12
अन्य सामाजिक सेवाएं	2250	53.73	153.64	0.63
पूर्वोत्तर क्षेत्र	2552	...	30.00	33.00
नागर विमानन	3053	76.45	86.00	86.00
जनगणना सर्वेक्षण और सांख्यिकी	3454	594.39	617.48	576.57
राज्य सरकारों को सहायता अनुदान	3601	1038.43	1312.84	1654.77
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	0.39	0.72
जोड़ - राजस्व भाग	Total-Revenue Section	3724.61	4642.56	4777.03
	भारित Charged	...	...	0.03
	स्वीकृत Voted	3724.61	4642.56	4777.00
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	19.19	17.11	30.31
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	4070	2.63	2.82	7.72
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	4250	70.98	183.51	259.94
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	...	...	25.00
जोड़ - पूंजी भाग	Total-Capital Section	92.80	203.44	322.97
कुल जोड़	GRAND TOTAL	3817.41	4846.00	5100.00
	भारित Charged	...	...	0.03
	स्वीकृत Voted	3817.41	4846.00	5099.97

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
 Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.11	...	...
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245	-0.44	...	...
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	-2.53	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-0.22	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-3.30	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	3721.31	4330.54	4642.56	4777.03
पूंजी	Capital	92.80	300.36	203.44	322.97
जोड़	Total	3814.11	4630.90	4846.00	5100.00

मांग संख्या DEMAND NO. 47
मंत्रिमंडल CABINET

I. मंत्रिमंडल के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of CABINET

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारत Charged :	...	...	...
स्वीकृत Voted:	730.00	...	730.00	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	1.50	1.50	1.62	1.80
मंत्रिपरिषद	Council of Ministers	2013	666.51	413.79	639.47	723.20
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	3.94	4.35	4.91	5.00
जोड़ - राजस्व भाग	Total-Revenue Section		671.95	419.64	646.00	730.00
कुल जोड़	GRAND TOTAL		671.95	419.64	646.00	730.00

मांग संख्या DEMAND NO. 48
पुलिस POLICE

I. पुलिस के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of POLICE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	8.34	6.72	15.06	
स्वीकृत Voted:	67536.60	11171.64	78708.24	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
पुलिस	Police	2055	51914.06	58923.21	61053.58	64198.69
	भारित	Charged	7.60	7.44	6.49	8.34
	स्वीकृत	Voted	51906.46	58915.77	61047.09	64190.35
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	2696.89	2733.90	3360.69	3273.92
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	15.39	15.00	45.04	61.00
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	Technical and Economic Co-operation with Other Countries	3605	...	10.30	...	11.33
जोड़ - राजस्व भाग	Total-Revenue Section		54626.34	61682.41	64459.31	67544.94
	भारित	Charged	7.60	7.44	6.49	8.34
	स्वीकृत	Voted	54618.74	61674.97	64452.82	67536.60
पूंजी भाग	CAPITAL SECTION					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	9059.09	8360.10	8846.62	10275.61
	भारित	Charged	1.07	1.66	13.66	1.72
	स्वीकृत	Voted	9058.02	8358.44	8832.96	10273.89
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	Capital Outlay on North Eastern Areas	4552	...	677.07	657.07	897.75
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	5.00	5.00	5.00	5.00
	भारित	Charged	5.00	5.00	5.00	5.00
जोड़ - पूंजी भाग	Total-Capital Section		9064.09	9042.17	9508.69	11178.36
	भारित	Charged	6.07	6.66	18.66	6.72
	स्वीकृत	Voted	9058.02	9035.51	9490.03	11171.64
कुल जोड़	GRAND TOTAL		63690.43	70724.58	73968.00	78723.30
	भारित	Charged	13.67	14.10	25.15	15.06
	स्वीकृत	Voted	63676.76	70710.48	73942.85	78708.24

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
पुलिस	Police	2055	-346.60	-468.88	-408.45	-483.21
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	...	...	-174.99	-156.40
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	...	...	-43.04	-61.00
जोड़ - राजस्व भाग	Total-Revenue Section		-346.60	-468.88	-626.48	-700.61
पूंजी भाग	Capital Section					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	-9.20	-71.12	-13.52	-22.69
जोड़ - पूंजी भाग	Total-Capital Section		-9.20	-71.12	-13.52	-22.69
जोड़ - वसूलियां	Total Recoveries		-355.80	-540.00	-640.00	-723.30

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	54279.74	61213.53	63832.83	66844.33
पूंजी	Capital	9054.89	8971.05	9495.17	11155.67
जोड़	Total	63334.63	70184.58	73328.00	78000.00

मांग संख्या DEMAND NO. 49
अंडमान और निकोबार द्वीप समूह ANDAMAN AND NICOBAR ISLANDS

I. अंडमान और निकोबार द्वीप समूह के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of ANDAMAN AND NICOBAR ISLANDS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.01	...	0.01	
स्वीकृत Voted:	3736.68	526.59	4263.27	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
Major Head						
राजस्व भाग	REVENUE SECTION					
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	16.94	18.76	18.99	19.95
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	12.84	11.16	9.12	10.33
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	2.10	2.32	2.50	2.56
न्याय प्रशासन	Administration of Justice	2014	7.65	8.04	9.29	9.54
	भारित Charged		0.01	0.01	0.01	0.01
	स्वीकृत Voted		7.64	8.03	9.28	9.53
भू-राजस्व	Land Revenue	2029	7.90	8.55	9.20	10.63
स्टाम्प और पंजीकरण	Stamps and Registration	2030	0.45	0.21	0.11	0.11
वाहनों पर कर	Taxes on Vehicles	2041	0.65	0.55	0.63	0.66
पण्य और सेवाओं पर अन्य कर और शुल्क	Other Taxes and Duties on Commodities and Services	2045	...	0.01	...	0.02
जिला प्रशासन	District Administration	2053	12.66	13.59	14.51	15.65
राजकोषीय और लेखा प्रशासन	Treasury and Accounts Administration	2054	6.14	6.65	6.93	7.47
पुलिस	Police	2055	217.56	235.78	242.88	260.54
जेल	Jails	2056	9.46	9.82	8.66	9.33
लेखन सामग्री और छपाई	Stationery and Printing	2058	8.43	6.06	6.75	7.26
लोक निर्माण कार्य	Public Works	2059	131.29	140.75	136.21	140.31
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	75.90	69.27	75.61	86.06
सामान्य शिक्षा	General Education	2202	417.74	443.52	477.79	512.34
तकनीकी शिक्षा	Technical Education	2203	17.13	15.80	17.71	18.58
खेल और युवा मामले	Sports and Youth Services	2204	4.90	5.37	6.51	5.78
कला और संस्कृति	Art and Culture	2205	5.68	5.82	5.98	6.82
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	2210	277.76	280.80	295.10	299.74
जलापूर्ति और स्वच्छता	Water Supply and Sanitation	2215	40.32	44.33	43.15	40.72
आवास	Housing	2216	25.58	24.84	24.82	24.53
शहरी विकास	Urban Development	2217	28.66	31.01	25.68	33.16
सूचना और प्रचार	Information and Publicity	2220	4.61	5.18	5.00	5.25
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	12.54	12.77	12.80	12.62
श्रम और रोजगार	Labour and Employment	2230	8.47	8.74	8.82	9.63
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	69.31	69.17	71.43	72.73
पोषाहार	Nutrition	2236	4.96	1.51	1.51	1.50
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245	14.50	3.92	4.58	4.47
कृषि कार्य	Crop Husbandry	2401	36.95	40.71	39.19	43.11
मृदा और जल संरक्षण	Soil and Water Conservation	2402	5.20	6.71	6.07	6.39
पशु पालन	Animal Husbandry	2403	32.33	37.56	37.03	40.17
मत्स्य पालन	Fisheries	2405	12.54	14.70	14.43	15.48
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	168.53	177.81	194.57	208.23
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	43.95	44.11	42.30	38.66
सहकारिता	Co-operation	2425	5.54	5.96	5.98	6.61
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	2435	2.70	3.07	2.69	3.13
ग्रामीण विकास के लिए विशेष कार्यक्रम	Special Programmes for Rural Development	2501	1.26	1.30	1.41	1.56

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
भू सुधार	Land Reforms	2506	5.69	5.09	5.41	5.76
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	72.37	71.37	73.42	83.39
लघु सिंचाई	Minor Irrigation	2702	3.48	4.20	3.97	4.42
विद्युत	Power	2801	543.80	595.19	1104.70	619.04
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	3.01	3.60	3.30	3.54
ग्राम एवं लघु उद्योग	Village and Small Industries	2851	15.61	16.25	16.39	17.36
उद्योग और खनिजों पर अन्य परिव्यय	Other Outlays on Industries and Minerals	2885	...	0.02	0.02	0.02
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses	3051	141.13	138.40	123.72	141.65
नौवहन	Shipping	3052	436.35	411.81	410.76	437.95
नागर विमानन	Civil Aviation	3053	99.22	106.70	96.35	115.39
सड़क और पुल	Roads and Bridges	3054	95.54	103.34	101.09	115.24
सड़क परिवहन	Road Transport	3055	49.82	51.16	51.90	58.03
अंतर्देशीय जल परिवहन	Inland Water Transport	3056	4.27	4.80	4.58	4.95
दूरसंचार सेवाएं	Telecommunication Services	3225	91.50	91.50	145.50	95.00
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	0.89	1.00	0.98	1.06
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	0.13	0.22	0.17	0.19
पर्यटन	Tourism	3452	18.68	18.80	19.19	20.45
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	1.86	2.08	2.09	2.55
नागरिक आपूर्ति	Civil Supplies	3456	13.58	17.99	17.04	18.70
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	0.37	0.69	0.35	0.37
जोड़ - राजस्व भाग	Total-Revenue Section		3348.43	3460.44	4066.87	3736.69
	<i>भारित</i>	<i>Charged</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>
	<i>स्वीकृत</i>	<i>Voted</i>	3348.42	3460.43	4066.86	3736.68
पूंजी भाग	CAPITAL SECTION					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	21.71	15.18	16.92	16.21
लोक निर्माण कार्य पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	34.08	27.75	24.73	23.68
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Administrative Services	4070	9.64	6.15	5.00	3.00
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	Capital Outlay on Education, Sports, Art and Culture	4202	53.95	51.47	56.57	48.70
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	Capital Outlay on Medical and Public Health	4210	24.50	25.21	25.95	24.85
जलापूर्ति और स्वच्छता पर पूंजी परिव्यय	Capital Outlay on Water Supply and Sanitation	4215	62.52	58.60	55.10	41.50
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	19.80	17.28	35.02	12.80
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	2.97	2.65	2.20	1.50
सूचना और प्रचार पर पूंजी परिव्यय	Capital Outlay on Information and Publicity	4220	0.10	0.05	...	0.09
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225	1.20	1.50	0.15	0.15
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	Capital Outlay on Social Security and Welfare	4235	1.10	6.00	1.00	2.30
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on other Social Services	4250	2.71	5.41	4.05	3.08
फसल कार्य पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	2.59	3.57	2.70	2.55
पशुपालन पर पूंजी परिव्यय	Capital Outlay on Animal Husbandry	4403	4.89	4.00	2.82	2.40
मत्स्य पालन पर पूंजी परिव्यय	Capital Outlay on Fisheries	4405	14.80	22.54	12.81	12.50
वानिकी और वन्य जीवन पर पूंजी परिव्यय	Capital Outlay on Forestry and Wild Life	4406	31.48	29.35	35.49	30.55
खाद्य भंडारण और भाण्डागारण पर पूंजी परिव्यय	Capital Outlay on Food Storage and Warehousing	4408	1.42	1.42	1.33	0.90
सहकारिता पर पूंजी परिव्यय	Capital Outlay on Co-operation	4425	0.27	0.31	0.31	0.31
अन्य ग्रामीण विकास कार्यक्रमों पर पूंजी परिव्यय	Capital Outlay on Other Rural Development Programmes	4515	3.06	3.25	4.30	3.60
लघु सिंचाई पर पूंजी परिव्यय	Capital Outlay on Minor Irrigation	4702	0.03	0.05	0.05	0.05
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Flood Control Projects	4711	5.48	4.88	3.70	4.00
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	15.83	12.51	12.54	11.44
नवीन तथा नवीकरणीय ऊर्जा पर पूंजी परिव्यय	Capital Outlay on New and Renewable Energy	4810	...	1.00	...	...

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
Major Head					
परिव्यय					
ग्राम एवं लघु उद्योगों पर पूंजी परिव्यय	Capital Outlay on Village and Small Industries 4851	3.06	2.94	1.40	1.20
बंदरगाह और प्रकाश गृहों पर पूंजी परिव्यय	Capital Outlay on Ports and Light Houses 5051	28.26	35.14	21.49	14.63
नौवहन पर पूंजी परिव्यय	Capital Outlay on Shipping 5052	264.84	195.14	26.48	139.45
नागर विमानन पर पूंजी परिव्यय	Capital Outlay on Civil Aviation 5053	2.54	3.01	2.50	2.01
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges 5054	103.19	103.86	93.76	83.60
सड़क परिवहन पर पूंजी परिव्यय	Capital Outlay on Road Transport 5055	12.88	8.40	6.51	6.70
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Other Scientific and Environmental Research 5425	0.46	0.10	0.14	0.27
पर्यटन पर पूंजी परिव्यय	Capital Outlay on Tourism 5452	12.44	10.85	7.85	8.56
राज्य सरकार का ऋण	Internal Debt of The State Government 6003	...	0.01	...	0.01
वानिकी और वन्य जीव के लिए ऋण	Loans for Forestry and Wild Life 6406	26.00	24.00	24.00	24.00
जोड़ - पूंजी भाग	Total-Capital Section	767.80	683.58	486.87	526.59
कुल जोड़	GRAND TOTAL	4116.23	4144.02	4553.74	4263.28
भारित	Charged	0.01	0.01	0.01	0.01
स्वीकृत	Voted	4116.22	4144.01	4553.73	4263.27

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय-सामान्य सेवाएं	Secretariat-General Services 2052	-0.01	...	-0.02	...
पुलिस	Police 2055	-0.24	...	-0.35	...
लोक निर्माण कार्य	Public Works 2059	-32.43	-48.00	-48.50	-50.00
अन्य प्रशासनिक सेवाएं	Other Administrative Services 2070	-6.14	...	-0.93	-1.00
सामान्य शिक्षा	General Education 2202	-0.37	-0.50	-0.50	-0.50
चिकित्सा और जन स्वास्थ्य	Medical and Public Health 2210	-0.13	...	-0.14	...
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare 2235	...	...	-0.11	...
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities 2245	-0.05	...	...	...
कृषि कार्य	Crop Husbandry 2401	-2.39	-3.50	-3.50	-4.00
पशु पालन	Animal Husbandry 2403	-0.03	...	-0.01	...
मत्स्य पालन	Fisheries 2405	-0.28	...	-0.14	...
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing 2408	-35.83	-43.00	-43.00	-46.50
सहकारिता	Co-operation 2425	-0.01	...	...	...
विद्युत	Power 2801	-12.00	-2.00	-0.40	-1.00
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy 2810	...	...	-0.03	...
ग्राम एवं लघु उद्योग	Village and Small Industries 2851	-0.01	...	-0.03	...
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses 3051	-0.03	...	-0.01	...
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services 3451	...	...	-0.02	...
जोड़ - राजस्व भाग	Total-Revenue Section	-89.95	-97.00	-97.69	-103.00
पूंजी भाग	Capital Section				
फसल कार्य पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry 4401	-0.11	-2.00	-2.00	-2.00
सहकारिता पर पूंजी परिव्यय	Capital Outlay on Co-operation 4425	-0.01	...	...	...
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects 4801	-0.09	...	-0.04	...
बंदरगाह और प्रकाश गृहों पर पूंजी परिव्यय	Capital Outlay on Ports and Light Houses 5051	-0.89	...	...	...
नौवहन पर पूंजी परिव्यय	Capital Outlay on Shipping 5052	-73.07	...	-47.08	...
पर्यटन पर पूंजी परिव्यय	Capital Outlay on Tourism 5452	...	...	-0.19	...
जोड़ - पूंजी भाग	Total-Capital Section	-74.17	-2.00	-49.31	-2.00
जोड़ - वसूलियां	Total Recoveries	-164.12	-99.00	-147.00	-105.00

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	3258.48	3363.44	3969.18	3633.69
पूंजी	Capital	693.63	681.58	437.56	524.59
जोड़	Total	3952.11	4045.02	4406.74	4158.28

मांग संख्या DEMAND NO. 50

चंडीगढ़ CHANDIGARH

I. चंडीगढ़ के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of CHANDIGARH

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	35.05	142.15	177.20	
स्वीकृत Voted:	3802.35	332.85	4135.20	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	10.07	10.81	11.49
सचिवालय- आर्थिक सेवाएं	3451	7.91	9.11	9.11
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	2012	0.40	0.43	0.46
न्याय प्रशासन	2014	273.89	306.10	314.99
भारित	Charged	21.66	29.95	30.95
स्वीकृत	Voted	252.23	276.15	284.04
चुनाव	2015	0.34	6.00	6.00
भू-राजस्व	2029	0.51	0.59	0.69
स्टाम्प और पंजीकरण	2030	0.45	0.59	0.58
राज्य आबकारी	2039	0.39	0.45	0.49
बिक्री व्यापार आदि पर कर	2040	2.72	3.29	3.61
वाहनों पर कर	2041	4.62	6.45	5.82
पण्य और सेवाओं पर अन्य कर और शुल्क	2045	0.15	0.22	0.25
अन्य राजकोषीय सेवाएं	2047	...	0.02	0.02
जिला प्रशासन	2053	3.74	4.13	5.36
राजकोषीय और लेखा प्रशासन	2054	3.48	3.93	4.50
पुलिस	2055	373.77	444.95	462.62
भारित	Charged	0.08	0.10	0.10
स्वीकृत	Voted	373.69	444.85	462.52
जेल	2056	13.03	15.41	18.85
लेखन सामग्री और छपाई	2058	23.53	25.04	25.96
लोक निर्माण कार्य	2059	128.74	143.90	138.59
अन्य प्रशासनिक सेवाएं	2070	30.16	32.85	54.02
सामान्य शिक्षा	2202	473.80	520.37	591.30
तकनीकी शिक्षा	2203	64.94	72.73	80.85
खेल और युवा मामले	2204	22.37	23.26	24.37
कला और संस्कृति	2205	19.92	22.77	27.21
चिकित्सा और जन स्वास्थ्य	2210	284.46	311.94	356.05
जलापूर्ति और स्वच्छता	2215	47.24	53.63	54.90
आवास	2216	29.58	33.25	30.41
शहरी विकास	2217	330.24	340.91	441.42
सूचना और प्रचार	2220	2.55	4.08	3.91
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2225	1.98	2.26	2.73
श्रम और रोजगार	2230	11.94	13.76	14.77
सामाजिक सुरक्षा और कल्याण	2235	38.27	41.68	50.64
पोषाहार	2236	7.19	7.71	7.71
प्राकृतिक आपदा राहत	2245	...	0.54	0.54
कृषि कार्य	2401	0.48	0.61	0.58
मृदा और जल संरक्षण	2402	0.19	0.30	0.38
पशु पालन	2403	3.71	4.77	5.05

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
मत्स्य पालन	Fisheries	2405	0.29	0.43	0.32	0.34
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	15.54	16.71	16.70	21.94
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	2.15	2.30	2.30	2.30
सहकारिता	Co-operation	2425	1.36	1.16	1.16	1.92
ग्रामीण विकास के लिए विशेष कार्यक्रम	Special Programmes for Rural Development	2501	0.13	0.15	0.15	0.17
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	3.88	4.62	5.51	5.73
विद्युत	Power	2801	721.60	744.63	738.64	796.11
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	11.60	12.90	12.30	12.30
ग्राम एवं लघु उद्योग	Village and Small Industries	2851	2.99	3.70	3.45	3.60
उद्योग	Industries	2852	0.08	0.18	0.13	0.15
सड़क और पुल	Roads and Bridges	3054	1.06	1.11	1.18	1.18
सड़क परिवहन	Road Transport	3055	201.85	220.48	213.71	212.06
	<i>भारित</i>	<i>Charged</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
	स्वीकृत	Voted	197.85	216.48	209.71	208.06
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	1.39	1.65	1.65	1.51
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	1.55	1.85	1.85	2.01
पर्यटन	Tourism	3452	3.36	3.43	5.33	10.48
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	0.61	0.72	0.71	0.77
नागरिक आपूर्ति	Civil Supplies	3456	6.34	7.90	6.12	8.25
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	0.25	0.32	0.32	0.35
जोड़ - राजस्व भाग	Total-Revenue Section		3192.79	3493.08	3624.04	3837.40
	<i>भारित</i>	<i>Charged</i>	<i>25.74</i>	<i>34.05</i>	<i>34.05</i>	<i>35.05</i>
	स्वीकृत	Voted	3167.05	3459.03	3589.99	3802.35
पूंजी भाग	CAPITAL SECTION					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	17.56	24.32	23.01	16.57
लेखन सामग्री और छपाई पर पूंजी परिव्यय	Capital Outlay on Stationery and Printing	4058	0.31	1.00	1.00	1.00
लोक निर्माण कार्यों पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	15.01	15.20	15.05	9.00
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Administrative Services	4070	0.10	...	...	...
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	Capital Outlay on Education, Sports, Art and Culture	4202	62.36	70.80	80.31	70.24
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	Capital Outlay on Medical and Public Health	4210	90.69	48.95	70.88	52.35
जलापूर्ति और स्वच्छता पर पूंजी परिव्यय	Capital Outlay on Water Supply and Sanitation	4215	2.75	4.00	4.00	1.50
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	19.72	33.20	32.70	32.60
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	132.11	175.51	366.12	225.45
	<i>भारित</i>	<i>Charged</i>	<i>...</i>	<i>50.00</i>	<i>250.00</i>	<i>142.15</i>
	स्वीकृत	Voted	132.11	125.51	116.12	83.30
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225	0.75	0.82	0.82	0.82
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	Capital Outlay on Social Security and Welfare	4235	4.31	5.50	5.48	7.11
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on other Social Services	4250	0.50	0.61	0.42	0.58
मृदा और जल संरक्षण पर पूंजी परिव्यय	Capital Outlay on Soil and Water Conservation	4402	0.30	0.80	0.80	0.40
पशुपालन पर पूंजी परिव्यय	Capital Outlay on Animal Husbandry	4403	0.09	0.10	0.20	0.30
मत्स्य पालन पर पूंजी परिव्यय	Capital Outlay on Fisheries	4405	0.01	0.01	0.28	0.20
वानिकी और वन्य जीवन पर पूंजी परिव्यय	Capital Outlay on Forestry and Wild Life	4406	0.54	0.22	0.08	0.18
सहकारिता पर पूंजी परिव्यय	Capital Outlay on Co-operation	4425	0.46	0.50	0.50	0.50
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	16.97	21.04	20.53	23.00
नवीन तथा नवीकरणीय ऊर्जा पर पूंजी परिव्यय	Capital Outlay on New and Renewable Energy	4810	...	...	...	5.40
ग्राम एवं लघु उद्योगों पर पूंजी परिव्यय	Capital Outlay on Village and Small Industries	4851	...	0.01	...	...
उद्योगों और खनिजों पर अन्य पूंजी परिव्यय	Other Capital Outlay on Industries and Minerals	4885	0.06	0.06	0.06	0.06
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	2.55	1.25	1.25	1.50

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
सड़क परिवहन पर पूंजी परिव्यय	Capital Outlay on Road Transport	5055	34.07	38.34	20.19	24.53
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Other Scientific and Environmental Research	5425	1.24	1.37	0.28	0.71
पर्यटन पर पूंजी परिव्यय	Capital Outlay on Tourism	5452	0.85	1.10	0.75	1.00
जोड़ - पूंजी भाग	Total-Capital Section		403.31	444.71	644.71	475.00
	भारित	Charged	...	50.00	250.00	142.15
	स्वीकृत	Voted	403.31	394.71	394.71	332.85
कुल जोड़	GRAND TOTAL		3596.10	3937.79	4268.75	4312.40
	भारित	Charged	25.74	84.05	284.05	177.20
	स्वीकृत	Voted	3570.36	3853.74	3984.70	4135.20

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग		Revenue Section				
न्याय प्रशासन	Administration of Justice	2014	-224.59	-220.00	-230.00	-235.00
लोक निर्माण कार्य	Public Works	2059	-8.56	-12.75	-10.38	-6.96
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	2210	-16.84	-7.50	-5.50	-5.50
जलापूर्ति और स्वच्छता	Water Supply and Sanitation	2215	-4.66	-4.00	-4.00	-3.00
विद्युत	Power	2801	...	...	...	-5.00
जोड़ - राजस्व भाग	Total-Revenue Section		-254.65	-244.25	-249.88	-255.46
पूंजी भाग		Capital Section				
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	-157.15	-150.00	-150.00	-160.00
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	-9.82	-9.00	-10.00	...
जोड़ - पूंजी भाग	Total-Capital Section		-166.97	-159.00	-160.00	-160.00
जोड़ - वसूलियां	Total Recoveries		-421.62	-403.25	-409.88	-415.46

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	2938.14	3248.83	3374.16	3581.94
पूंजी	Capital	236.34	285.71	484.71	315.00
जोड़	Total	3174.48	3534.54	3858.87	3896.94

मांग संख्या DEMAND NO. 51
दादरा और नगर हवेली DADRA AND NAGAR HAVELI

I. दादरा और नगर हवेली के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DADRA AND NAGAR HAVELI

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.01	...	0.01	
स्वीकृत Voted:	686.45	389.16	1075.61	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	1.72	2.83	2.83	2.39
	भारित	Charged	...	0.01	0.01	0.01
	स्वीकृत	Voted	1.72	2.82	2.82	2.38
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	0.20	2.00	2.00	0.01
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	0.14	0.12	0.12	0.35
न्याय प्रशासन	Administration of Justice	2014	1.62	2.02	2.02	2.27
भू-राजस्व	Land Revenue	2029	1.30	1.18	1.18	1.26
स्टाम्प और पंजीकरण	Stamps and Registration	2030	0.15	0.23	0.23	0.15
राज्य आबकारी	State Excise	2039	0.51	0.58	0.58	0.59
बिक्री व्यापार आदि पर कर	Taxes on Sales, Trade etc.	2040	0.75	0.66	0.66	0.62
वाहनों पर कर	Taxes on Vehicles	2041	2.14	0.86	0.86	0.76
जिला प्रशासन	District Administration	2053	1.63	1.85	1.85	2.17
राजकोषीय और लेखा प्रशासन	Treasury and Accounts Administration	2054	0.96	3.55	3.55	1.37
पुलिस	Police	2055	39.99	44.75	44.75	44.91
जेल	Jails	2056	0.24	0.35	0.35	0.35
लेखन सामग्री और छपाई	Stationery and Printing	2058	0.40	0.40	0.40	0.50
लोक निर्माण कार्य	Public Works	2059	4.97	5.17	5.17	5.85
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	11.29	6.70	6.70	8.03
सामान्य शिक्षा	General Education	2202	159.47	154.99	179.09	167.85
तकनीकी शिक्षा	Technical Education	2203	4.44	4.61	4.61	5.06
खेल और युवा मामले	Sports and Youth Services	2204	1.85	2.82	2.82	2.82
कला और संस्कृति	Art and Culture	2205	0.82	0.71	0.71	0.74
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	2210	72.39	71.43	71.43	77.42
जलापूर्ति और स्वच्छता	Water Supply and Sanitation	2215	55.19	44.71	74.71	42.17
आवास	Housing	2216	0.40	0.35	0.35	0.35
शहरी विकास	Urban Development	2217	47.86	46.14	46.14	46.12
सूचना और प्रचार	Information and Publicity	2220	0.23	0.60	0.60	0.66
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	2.17	4.26	4.26	3.17
श्रम और रोजगार	Labour and Employment	2230	2.85	3.23	3.23	3.22
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	24.61	19.42	19.42	20.52
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245	6.00	1.10	1.10	1.10
कृषि कार्य	Crop Husbandry	2401	3.17	3.91	3.91	3.76
मृदा और जल संरक्षण	Soil and Water Conservation	2402	2.82	2.66	2.66	2.65
पशु पालन	Animal Husbandry	2403	3.52	4.01	4.01	4.12
डेयरी विकास	Dairy Development	2404	1.21	1.68	1.68	1.74
मत्स्य पालन	Fisheries	2405	0.10	0.17	0.17	0.17
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	23.91	22.88	22.88	19.64
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	7.24	15.13	4.13	6.17
सहकारिता	Co-operation	2425	0.18	0.21	0.21	0.25
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	53.75	55.02	70.02	54.94

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
लघु सिंचाई	Minor Irrigation	2702	14.99	16.35	16.35	19.36
बाढ़ नियंत्रण और जल निकासी प्रणाली	Flood Control and Drainage	2711	1.70	1.97	1.97	2.16
विद्युत	Power	2801	17.87	23.10	23.10	24.14
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	0.12	0.19	0.19	0.22
ग्राम एवं लघु उद्योग	Village and Small Industries	2851	1.72	3.97	3.97	2.16
उद्योग	Industries	2852	0.09	0.11	0.11	0.14
नागर विमानन	Civil Aviation	3053	...	0.01	0.01	0.01
सड़क और पुल	Roads and Bridges	3054	93.12	83.66	83.66	85.96
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	0.19	0.20	0.20	0.23
पर्यटन	Tourism	3452	13.71	23.27	23.27	14.82
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	0.48	0.40	0.40	0.26
नागरिक आपूर्ति	Civil Supplies	3456	0.57	0.54	0.54	0.59
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	0.12	0.21	0.21	0.19
जोड़ - राजस्व भाग	Total-Revenue Section		686.87	687.27	745.37	686.46
	<i>भारित</i>	<i>Charged</i>	...	0.01	0.01	0.01
	<i>स्वीकृत</i>	<i>Voted</i>	686.87	687.26	745.36	686.45
पूंजी भाग	CAPITAL SECTION					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	4.19	7.00	6.00	6.29
लोक निर्माण कार्य पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	76.78	39.38	39.38	41.08
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Administrative Services	4070	7.00	9.62	5.62	9.75
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	Capital Outlay on Education, Sports, Art and Culture	4202	20.65	23.31	26.31	27.00
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	Capital Outlay on Medical and Public Health	4210	27.90	49.96	49.96	57.00
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	2.80	3.10	3.10	2.50
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	1.41	0.01	0.01	0.01
फसल कार्य पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	0.50	1.00	1.00	1.00
पशुपालन पर पूंजी परिव्यय	Capital Outlay on Animal Husbandry	4403	3.21	1.50	1.50	1.60
वानिकी और वन्य जीवन पर पूंजी परिव्यय	Capital Outlay on Forestry and Wild Life	4406	8.11	7.15	7.15	7.12
कमान्ड क्षेत्र विकास पर पूंजी परिव्यय	Capital Outlay on Command Area Development	4705	0.52	2.15	2.15	2.00
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Flood Control Projects	4711	1.40	1.40	1.40	1.40
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	48.00	56.00	30.67	23.00
ग्राम एवं लघु उद्योगों पर पूंजी परिव्यय	Capital Outlay on Village and Small Industries	4851	6.00	2.00	2.00	2.00
नागर विमानन पर पूंजी परिव्यय	Capital Outlay on Civil Aviation	5053	...	0.01	0.01	0.01
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	124.85	158.46	156.46	185.30
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Other Scientific and Environmental Research	5425	...	0.01	0.01	0.01
पर्यटन पर पूंजी परिव्यय	Capital Outlay on Tourism	5452	24.53	20.37	25.37	20.37
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण के लिए ऋण	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6225	...	0.09	0.09	0.05
फसल कार्य के लिए ऋण	Loans for Crop Husbandry	6401	1.46	1.94	1.62	1.66
अन्य ग्रामीण विकास कार्यक्रमों के लिए ऋण	Loans for Other Rural Development Programmes	6515	...	0.01	0.01	0.01
जोड़ - पूंजी भाग	Total-Capital Section		359.31	384.47	359.82	389.16
कुल जोड़	GRAND TOTAL		1046.18	1071.74	1105.19	1075.62
	<i>भारित</i>	<i>Charged</i>	...	0.01	0.01	0.01
	<i>स्वीकृत</i>	<i>Voted</i>	1046.18	1071.73	1105.18	1075.61

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
 Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
लोक निर्माण कार्य	Public Works	2059	-0.64	-0.60	-0.60	-0.60
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	-5.60	-15.00	-4.00	-6.00
सड़क और पुल	Roads and Bridges	3054	...	-0.30	-0.30	-0.30
जोड़ - राजस्व भाग	Total-Revenue Section		-6.24	-15.90	-4.90	-6.90

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:
 The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	680.63	671.37	740.47	679.56
पूंजी	Capital	359.31	384.47	359.82	389.16
जोड़	Total	1039.94	1055.84	1100.29	1068.72

मांग संख्या DEMAND NO. 52
दमन और दीव DAMAN AND DIU

I. दमन और दीव के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DAMAN AND DIU

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.02	...	0.02	
स्वीकृत Voted:	1288.09	296.95	1585.04	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	12.83	20.69	5.69	19.01
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	0.94	1.79	1.79	1.98
	भारित	Charged	...	0.02	0.02	0.02
	स्वीकृत	Voted	0.94	1.77	1.77	1.96
न्याय प्रशासन	Administration of Justice	2014	1.76	1.96	1.96	2.81
भू-राजस्व	Land Revenue	2029	1.01	1.31	1.31	1.32
स्टाम्प और पंजीकरण	Stamps and Registration	2030	0.74	0.70	0.70	1.00
राज्य आबकारी	State Excise	2039	2.99	5.82	4.60	4.71
बिक्री व्यापार आदि पर कर	Taxes on Sales, Trade etc.	2040	1.48	1.86	1.86	1.84
वाहनों पर कर	Taxes on Vehicles	2041	2.67	2.88	2.88	3.05
जिला प्रशासन	District Administration	2053	5.03	5.19	5.19	5.76
राजकोषीय और लेखा प्रशासन	Treasury and Accounts Administration	2054	2.87	3.03	3.23	2.95
पुलिस	Police	2055	19.17	21.26	23.06	25.92
जेल	Jails	2056	1.01	1.03	1.03	1.29
लेखन सामग्री और छपाई	Stationery and Printing	2058	1.37	1.53	1.53	1.50
लोक निर्माण कार्य	Public Works	2059	7.29	8.59	8.09	8.63
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	6.78	7.26	8.06	9.39
सामान्य शिक्षा	General Education	2202	94.53	108.91	112.41	116.46
तकनीकी शिक्षा	Technical Education	2203	6.81	10.28	10.18	11.05
खेल और युवा मामले	Sports and Youth Services	2204	6.44	6.43	6.43	4.74
कला और संस्कृति	Art and Culture	2205	2.04	2.94	2.94	2.87
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	2210	44.19	48.38	48.38	49.80
परिवार कल्याण	Family Welfare	2211	...	...	...	2.25
जलापूर्ति और स्वच्छता	Water Supply and Sanitation	2215	9.66	15.77	15.27	14.93
आवास	Housing	2216	1.17	1.01	1.01	2.78
शहरी विकास	Urban Development	2217	5.99	38.92	36.42	34.12
सूचना और प्रचार	Information and Publicity	2220	0.49	1.16	1.16	0.94
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	2.25	4.59	4.59	5.85
श्रम और रोजगार	Labour and Employment	2230	3.67	5.13	5.13	5.93
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	12.23	15.21	15.21	13.29
पोषाहार	Nutrition	2236	4.55	6.20	6.20	6.20
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245	0.59	1.06	1.06	1.06
कृषि कार्य	Crop Husbandry	2401	5.25	6.41	6.41	6.91
मृदा और जल संरक्षण	Soil and Water Conservation	2402	2.10	0.12	0.12	0.27
पशु पालन	Animal Husbandry	2403	1.44	2.57	2.57	2.97
डेयरी विकास	Dairy Development	2404	0.58	1.18	1.18	0.91
मत्स्य पालन	Fisheries	2405	4.86	6.37	6.37	7.70
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	2.09	2.72	2.72	2.77
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	2.19	2.22	2.22	2.29
सहकारिता	Co-operation	2425	0.33	0.56	0.56	0.63

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	2435	0.03	0.09	0.09	0.07
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	14.00	14.34	14.34	15.01
लघु सिंचाई	Minor Irrigation	2702	0.07	0.21	0.21	0.42
बाढ़ नियंत्रण और जल निकासी प्रणाली	Flood Control and Drainage	2711	...	0.02	0.02	0.01
विद्युत	Power	2801	743.39	924.99	825.43	829.41
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	...	0.12	0.12	0.11
उद्योग	Industries	2852	0.56	3.89	1.89	3.78
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses	3051	0.97	3.10	1.10	1.90
नागर विमानन	Civil Aviation	3053	6.30	11.59	9.77	12.49
सड़क और पुल	Roads and Bridges	3054	21.46	20.25	19.88	18.41
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	0.56	0.93	0.93	1.01
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	1.04	0.50	0.50	0.50
पर्यटन	Tourism	3452	26.88	31.89	22.03	14.44
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	1.14	1.20	1.20	1.33
नागरिक आपूर्ति	Civil Supplies	3456	0.49	1.09	1.09	1.06
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	0.18	0.27	0.27	0.28
जोड़ - राजस्व भाग	Total-Revenue Section		1098.46	1387.52	1258.39	1288.11
	<i>भारित</i>	<i>Charged</i>	...	0.02	0.02	0.02
	<i>स्वीकृत</i>	<i>Voted</i>	1098.46	1387.50	1258.37	1288.09
पूंजी भाग	CAPITAL SECTION					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	5.32	4.73	4.73	3.03
लेखन सामग्री और छपाई पर पूंजी परिव्यय	Capital Outlay on Stationery and Printing	4058	0.08	0.45	0.45	0.30
लोक निर्माण कार्यो पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	19.98	15.21	15.21	16.50
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Administrative Services	4070	3.18	5.18	5.18	5.20
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	Capital Outlay on Education, Sports, Art and Culture	4202	37.53	31.00	31.00	35.70
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	Capital Outlay on Medical and Public Health	4210	18.95	8.12	8.12	10.85
जलापूर्ति और स्वच्छता पर पूंजी परिव्यय	Capital Outlay on Water Supply and Sanitation	4215	20.77	23.00	23.00	24.00
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	2.41	3.00	3.00	4.50
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	3.58	5.00	5.00	1.65
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225	...	0.20	0.20	0.20
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	Capital Outlay on Social Security and Welfare	4235	...	0.06	0.06	0.25
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on other Social Services	4250	0.12	0.30	0.30	0.45
फसल कार्य पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	0.46	0.50	0.50	0.32
पशुपालन पर पूंजी परिव्यय	Capital Outlay on Animal Husbandry	4403	0.42	0.37	0.37	0.38
मत्स्य पालन पर पूंजी परिव्यय	Capital Outlay on Fisheries	4405	5.81	6.00	6.00	6.16
वानिकी और वन्य जीवन पर पूंजी परिव्यय	Capital Outlay on Forestry and Wild Life	4406	2.78	3.78	3.78	3.78
सहकारिता पर पूंजी परिव्यय	Capital Outlay on Co-operation	4425	...	0.25	0.25	0.25
वृहत और मध्यम सिंचाई पर पूंजी परिव्यय	Capital Outlay on Major and Medium Irrigation	4701	0.94	1.50	1.50	1.50
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Flood Control Projects	4711	1.74	1.65	1.65	1.65
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	78.18	70.97	70.97	50.43
नवीन तथा नवीकरणीय ऊर्जा पर पूंजी परिव्यय	Capital Outlay on New and Renewable Energy	4810	...	...	...	22.62
उद्योगों और खनिजों पर अन्य पूंजी परिव्यय	Other Capital Outlay on Industries and Minerals	4885	...	0.06	0.06	0.06
बंदरगाह और प्रकाश गृहों पर पूंजी परिव्यय	Capital Outlay on Ports and Light Houses	5051	6.22	20.00	20.00	17.61
नागर विमानन पर पूंजी परिव्यय	Capital Outlay on Civil Aviation	5053	18.05	11.00	11.00	10.50
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	63.18	52.00	52.00	64.59
पर्यटन पर पूंजी परिव्यय	Capital Outlay on Tourism	5452	16.48	13.35	13.35	14.35
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other General Economic Services	5475	0.03	0.12	0.12	0.12

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
परिव्यय						
जोड़ - पूंजी भाग	Total-Capital Section		306.21	277.80	277.80	296.95
कुल जोड़	GRAND TOTAL		1404.67	1665.32	1536.19	1585.06
	भारित	Charged	...	0.02	0.02	0.02
	स्वीकृत	Voted	1404.67	1665.30	1536.17	1585.04

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
 Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग		Revenue Section				
लोक निर्माण कार्य	Public Works	2059	-0.12	-0.20	-0.20	-0.20
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	-1.98	-2.00	-2.00	-2.00
विद्युत	Power	2801	-720.00	-900.40	-800.40	-802.55
जोड़ - राजस्व भाग	Total-Revenue Section		-722.10	-902.60	-802.60	-804.75

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:
 The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	376.36	484.92	455.79	483.36
पूंजी	Capital	306.21	277.80	277.80	296.95
जोड़	Total	682.57	762.72	733.59	780.31

मांग संख्या DEMAND NO. 53

लक्षद्वीप LAKSHADWEEP

I. लक्षद्वीप के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of LAKSHADWEEP

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1083.26	165.65	1248.91	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	31.41	11.88	11.88	13.74
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	0.02	0.02	0.02	0.02
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	0.43	0.42	0.42	0.52
न्याय प्रशासन	Administration of Justice	2014	1.81	2.01	2.01	2.62
भू-राजस्व	Land Revenue	2029	4.09	4.46	4.46	5.48
स्टाम्प और पंजीकरण	Stamps and Registration	2030	0.04	0.06	0.06	0.07
जिला प्रशासन	District Administration	2053	3.27	3.80	3.80	4.63
राजकोषीय और लेखा प्रशासन	Treasury and Accounts Administration	2054	2.97	3.90	3.90	4.70
पुलिस	Police	2055	37.99	41.27	40.50	48.01
जेल	Jails	2056	0.04	0.08	0.08	0.08
लेखन सामग्री और छपाई	Stationery and Printing	2058	6.27	8.23	7.39	9.05
लोक निर्माण कार्य	Public Works	2059	30.18	30.03	30.03	33.62
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	3.16	4.82	4.46	5.49
सामान्य शिक्षा	General Education	2202	116.02	127.36	125.46	137.43
खेल और युवा मामले	Sports and Youth Services	2204	2.73	3.97	3.97	4.40
कला और संस्कृति	Art and Culture	2205	2.44	3.43	3.68	3.92
चिकित्सा और जन स्वास्थ्य	Medical and Public Health	2210	48.61	56.41	54.41	63.20
जलापूर्ति और स्वच्छता	Water Supply and Sanitation	2215	5.54	6.07	5.72	6.49
आवास	Housing	2216	6.70	6.37	9.37	8.54
शहरी विकास	Urban Development	2217	2.72	3.00	3.00	4.00
सूचना और प्रचार	Information and Publicity	2220	1.77	1.96	1.96	2.35
श्रम और रोजगार	Labour and Employment	2230	2.77	4.58	3.58	4.20
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	8.51	10.63	11.49	11.65
पोषाहार	Nutrition	2236	0.30	0.52	0.52	0.52
प्राकृतिक आपदा राहत	Relief on account of Natural Calamities	2245	10.04	1.05	0.55	1.05
कृषि कार्य	Crop Husbandry	2401	13.22	15.03	14.33	19.62
मृदा और जल संरक्षण	Soil and Water Conservation	2402	1.44	1.27	0.77	1.57
पशु पालन	Animal Husbandry	2403	17.58	21.49	20.94	21.37
मत्स्य पालन	Fisheries	2405	10.04	12.66	12.17	13.13
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	0.43	2.62	1.82	2.63
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	6.50	6.50	6.50	6.50
सहकारिता	Co-operation	2425	1.98	2.75	2.75	4.04
ग्रामीण विकास के लिए विशेष कार्यक्रम	Special Programmes for Rural Development	2501	0.31	0.50	0.48	1.38
ग्रामीण रोजगार	Rural Employment	2505	0.50	0.25	0.10	0.50
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	7.81	9.95	9.50	10.04
विद्युत	Power	2801	107.61	95.38	150.38	107.64
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	2.06	4.29	2.29	4.31
ग्राम एवं लघु उद्योग	Village and Small Industries	2851	8.69	10.43	10.19	10.26
उद्योग	Industries	2852	...	30.00	15.00	45.00
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses	3051	33.04	40.96	38.96	40.48
नौवहन	Shipping	3052	436.94	400.00	200.00	320.00

		मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
		Major Head				
नागर विमानन	Civil Aviation	3053	51.84	70.04	59.54	65.42
सड़क और पुल	Roads and Bridges	3054	0.47	0.95	0.77	0.95
सड़क परिवहन	Road Transport	3055	0.30	0.40	0.40	0.49
अन्य संचार सेवाएं	Other Communication Services	3275	0.03	0.07	0.07	0.08
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	4.79	10.54	7.24	9.31
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	4.07	4.70	4.70	6.68
पर्यटन	Tourism	3452	4.64	5.80	5.27	6.64
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	0.58	0.77	0.75	0.84
नागरिक आपूर्ति	Civil Supplies	3456	4.26	5.03	4.66	7.86
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	0.60	0.63	0.63	0.74
जोड़ - राजस्व भाग	Total-Revenue Section		1049.56	1089.34	902.93	1083.26
पूंजी भाग	CAPITAL SECTION					
पुलिस पर पूंजी परिव्यय	Capital Outlay on Police	4055	16.04	10.00	7.00	7.75
लेखन सामग्री और छपाई पर पूंजी परिव्यय	Capital Outlay on Stationery and Printing	4058	0.84	0.80	2.80	1.75
लोक निर्माण कार्यों पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	33.41	30.00	33.55	22.00
	<i>भारित</i>		...	...	17.00	...
	<i>स्वीकृत</i>		33.41	30.00	16.55	22.00
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Administrative Services	4070	...	0.45	0.25	3.15
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	Capital Outlay on Education, Sports, Art and Culture	4202	16.94	18.00	22.50	18.50
चिकित्सा और जन स्वास्थ्य पर पूंजी परिव्यय	Capital Outlay on Medical and Public Health	4210	6.70	8.00	8.00	10.50
जलापूर्ति और स्वच्छता पर पूंजी परिव्यय	Capital Outlay on Water Supply and Sanitation	4215	4.75	4.00	3.50	3.00
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	12.48	12.00	15.00	14.00
सूचना और प्रचार पर पूंजी परिव्यय	Capital Outlay on Information and Publicity	4220	0.43	0.55	0.26	0.60
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	Capital Outlay on Social Security and Welfare	4235	1.26	1.00	3.90	1.50
फसल कार्य पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	0.99	1.50	0.40	1.00
पशुपालन पर पूंजी परिव्यय	Capital Outlay on Animal Husbandry	4403	1.47	1.00	2.00	1.50
मत्स्य पालन पर पूंजी परिव्यय	Capital Outlay on Fisheries	4405	0.99	1.75	1.78	2.56
खाद्य भंडारण और भाण्डागारण पर पूंजी परिव्यय	Capital Outlay on Food Storage and Warehousing	4408	0.47	1.00	0.60	0.40
सहकारिता पर पूंजी परिव्यय	Capital Outlay on Co-operation	4425	0.16	1.55	0.10	1.17
अन्य ग्रामीण विकास कार्यक्रमों पर पूंजी परिव्यय	Capital Outlay on Other Rural Development Programmes	4515	0.64	0.50	0.75	0.75
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Flood Control Projects	4711	5.88	1.00	2.00	1.00
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	10.01	10.00	7.00	11.50
नवीन तथा नवीकरणीय ऊर्जा पर पूंजी परिव्यय	Capital Outlay on New and Renewable Energy	4810	2.00	...	...	...
ग्राम एवं लघु उद्योगों पर पूंजी परिव्यय	Capital Outlay on Village and Small Industries	4851	0.16	0.25	0.70	0.45
बंदरगाह और प्रकाश गृहों पर पूंजी परिव्यय	Capital Outlay on Ports and Light Houses	5051	...	1.00	1.00	2.00
नौवहन पर पूंजी परिव्यय	Capital Outlay on Shipping	5052	5.45	44.00	6.25	41.00
नागर विमानन पर पूंजी परिव्यय	Capital Outlay on Civil Aviation	5053	0.49	1.00	0.75	2.66
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	11.90	9.75	11.25	10.00
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Other Scientific and Environmental Research	5425	1.23	1.50	1.00	1.80
पर्यटन पर पूंजी परिव्यय	Capital Outlay on Tourism	5452	1.92	4.50	2.00	4.25
सहकारिता के लिए ऋण	Loans for Cooperation	6425	0.58	0.40	0.40	0.86
जोड़ - पूंजी भाग	Total-Capital Section		137.19	165.50	134.74	165.65
	<i>भारित</i>		...	...	17.00	...
	<i>स्वीकृत</i>		137.19	165.50	117.74	165.65
कुल जोड़	GRAND TOTAL		1186.75	1254.84	1037.67	1248.91
	<i>भारित</i>		...	...	17.00	...
	<i>स्वीकृत</i>		1186.75	1254.84	1020.67	1248.91

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
 Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग		Revenue Section				
लोक निर्माण कार्य	Public Works	2059	-14.65	-20.00	-20.00	-30.00
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	-5.01	-10.00	-10.00	-6.50
विद्युत	Power	2801	...	-0.25	-0.20	-0.25
जोड़ - राजस्व भाग	Total-Revenue Section		-19.66	-30.25	-30.20	-36.75
पूंजी भाग		Capital Section				
सहकारिता पर पूंजी परिव्यय	Capital Outlay on Co-operation	4425	-0.04	-0.05	-0.05	-0.25
जोड़ - पूंजी भाग	Total-Capital Section		-0.04	-0.05	-0.05	-0.25
जोड़ - वसूलियां	Total Recoveries		-19.70	-30.30	-30.25	-37.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:
 The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1029.90	1059.09	872.73	1046.51
पूंजी	Capital	137.15	165.45	134.69	165.40
जोड़	Total	1167.05	1224.54	1007.42	1211.91

मांग संख्या DEMAND NO. 54
दिल्ली को अंतरण TRANSFERS TO DELHI

I. दिल्ली को अंतरण के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of TRANSFERS TO DELHI

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	758.00	...	758.00	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
राजस्व भाग	REVENUE SECTION				
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments 3602	454.88	758.00	818.00	758.00
जोड़ - राजस्व भाग	Total-Revenue Section	454.88	758.00	818.00	758.00
कुल जोड़	GRAND TOTAL	454.88	758.00	818.00	758.00

मांग संख्या DEMAND NO. 55
पुडुचेरी को अंतरण TRANSFERS TO PUDUCHERRY

I. पुडुचेरी को अंतरण के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of TRANSFERS TO PUDUCHERRY

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1411.01	72.00	1483.01	

II. शीर्ष जिनके अन्तर्गत गृह मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments 3602	1300.00	1318.00	1353.14
जोड़ - राजस्व भाग	Total-Revenue Section	1300.00	1318.00	1353.14
पूंजी भाग	CAPITAL SECTION			
संघ राज्य क्षेत्र की सरकारों को ऋण और अग्रिम	Loans and Advances to Union Territory Governments 7602	72.00	72.00	72.00
जोड़ - पूंजी भाग	Total-Capital Section	72.00	72.00	72.00
कुल जोड़	GRAND TOTAL	1372.00	1390.00	1425.14

मांग संख्या DEMAND NO. 56

आवास और शहरी गरीबी उपशमन मंत्रालय MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

I. आवास और शहरी गरीबी उपशमन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	6406.00	...	6406.00	

II. शीर्ष जिनके अन्तर्गत आवास और शहरी गरीबी उपशमन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	5.62	9.60	11.57
आवास	2216	243.08	571.40	552.00
शहरी विकास	2217	25.01	...	...
पूर्वोत्तर क्षेत्र	2552	...	102.50	101.99
अन्य सामान्य आर्थिक सेवाएं	3475	4.45	5.00	10.28
राज्य सरकारों को सहायता अनुदान	3601	1487.95	4695.42	4576.34
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	27.08	32.82
जोड़ - राजस्व भाग		1766.11	5411.00	5285.00
कुल जोड़		1766.11	5411.00	6406.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
आवास	Housing	2216	-0.02	...
शहरी विकास	Urban Development	2217	-5.36	...
जोड़ - राजस्व भाग	Total-Revenue Section		-5.38	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1760.73	5411.00	5285.00	6406.00
पूंजी	Capital	...	...	...	...
जोड़	Total	1760.73	5411.00	5285.00	6406.00

मांग संख्या DEMAND NO. 57

विद्यालयी शिक्षा और साक्षरता विभाग DEPARTMENT OF SCHOOL EDUCATION AND LITERACY

I. विद्यालयी शिक्षा और साक्षरता विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF SCHOOL EDUCATION AND LITERACY

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	67459.05	...	67459.05	

II. शीर्ष जिनके अन्तर्गत मानव संसाधन विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RESOURCE DEVELOPMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	4.47	7.42	11.12
सामान्य शिक्षा	2202	6379.23	6596.83	7008.31
पूर्वोत्तर क्षेत्र	2552	...	1894.25	3935.57
राज्य सरकारों को सहायता अनुदान	3601	54517.33	55047.93	52390.61
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	206.39	280.22	282.90
जोड़ - राजस्व भाग		61107.42	63826.65	63628.51
कुल जोड़		61107.42	63826.65	67459.05

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सामान्य शिक्षा	General Education	2202	-9.33	...	...
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	-0.01	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-19298.17	-20272.65	-19732.47
जोड़ - राजस्व भाग	Total-Revenue Section		-19307.51	-20272.65	-19732.47

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	41799.91	43554.00	43896.04	46356.25
पूंजी	Capital	...	...	...	...
जोड़	Total	41799.91	43554.00	43896.04	46356.25

मांग संख्या DEMAND NO. 58
उच्चतर शिक्षा विभाग DEPARTMENT OF HIGHER EDUCATION

I. उच्चतर शिक्षा विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF HIGHER EDUCATION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
<i>भारित Charged :</i>	...	...	...
स्वीकृत Voted:	33079.70	250.00	33329.70	

II. शीर्ष जिनके अन्तर्गत मानव संसाधन विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RESOURCE DEVELOPMENT

			वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
मुख्य शीर्ष	Major Head	राजस्व भाग				
		राजस्व भाग				
		REVENUE SECTION				
		सचिवालय-सामाजिक सेवाएं	2251	78.64	95.99	101.73
		मंत्रिपरिषद	2013	0.02	...	...
		सामान्य शिक्षा	2202	13271.43	14273.75	14680.97
		तकनीकी शिक्षा	2203	9772.93	10355.16	11070.44
		पूर्वोत्तर क्षेत्र	2552	...	1623.00	1688.50
		राज्य सरकारों को सहायता अनुदान	3601	2381.27	2417.10	2620.10
		संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	45.65	75.00	75.00
		जोड़ - राजस्व भाग		25549.94	28840.00	29702.20
		पूंजी भाग				
		CAPITAL SECTION				
		शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	4202	...	...	1.00
		जोड़ - पूंजी भाग		...	...	1.00
		कुल जोड़		25549.94	28840.00	29703.20
		GRAND TOTAL		25549.94	28840.00	29703.20

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
सामान्य शिक्षा	General Education	2202	-109.58	...	...	...
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	-0.10	...	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-1.02	...	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-110.70	...	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue				
पूंजी	Capital	...	...	1.00	250.00
जोड़	Total	25439.24	28840.00	29703.20	33329.70

मांग संख्या DEMAND NO. 59

सूचना तथा प्रसारण मंत्रालय MINISTRY OF INFORMATION AND BROADCASTING

I. सूचना तथा प्रसारण मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF INFORMATION AND BROADCASTING

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	4379.90	29.10	4409.00	

II. शीर्ष जिनके अन्तर्गत सूचना तथा प्रसारण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF INFORMATION AND BROADCASTING

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	90.51	70.32	79.52
कला और संस्कृति	2205	7.27	9.32	10.23
सूचना और प्रचार	2220	649.36	767.56	831.25
प्रसारण	2221	13912.65	3108.86	3374.70
पूर्वोत्तर क्षेत्र	2552	...	80.00	84.20
जोड़ - राजस्व भाग		14659.79	4036.06	4379.90
पूंजी भाग	CAPITAL SECTION			
सूचना और प्रचार पर पूंजी परिव्यय	4220	21.51	47.57	29.10
जोड़ - पूंजी भाग		21.51	47.57	29.10
कुल जोड़		14681.30	4083.63	4409.00

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
सूचना और प्रचार	Information and Publicity	2220	-0.23	...
प्रसारण	Broadcasting	2221	-12.36	...
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	-1.64	...
जोड़ - राजस्व भाग	Total-Revenue Section		-14.23	...

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section			
ब्याज प्राप्तियां	Interest Receipts	0049	-4082.88	...
प्रसारण	Broadcasting	0221	-5684.34	...
अन्य संचार सेवाएं	Other Communication Services	1275	-1349.54	...
जोड़ - राजस्व भाग	Total-Revenue Section		-11116.76	...

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	3528.80	4036.06	4113.42	4379.90
पूंजी	Capital	21.51	47.57	47.58	29.10
जोड़	Total	3550.31	4083.63	4161.00	4409.00

मांग संख्या DEMAND NO. 60
श्रम और रोजगार मंत्रालय MINISTRY OF LABOUR AND EMPLOYMENT

I. श्रम और रोजगार मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF LABOUR AND EMPLOYMENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	7355.53	22.85	7378.38	

II. शीर्ष जिनके अन्तर्गत श्रम और रोजगार मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF LABOUR AND EMPLOYMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	40.02	47.89	58.00
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2225	14.82	18.91	23.85
श्रम और रोजगार	2230	4598.16	6099.28	6536.34
पूर्वोत्तर क्षेत्र	2552	...	155.00	687.84
राज्य सरकारों को सहायता अनुदान	3601	162.42	111.25	49.00
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	3.74	0.50	0.50
जोड़ - राजस्व भाग	4819.16	6432.83	5339.31	7355.53
पूंजी भाग	CAPITAL SECTION			
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	4225	0.08	0.14	0.15
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	4250	12.79	21.01	22.70
जोड़ - पूंजी भाग	12.87	21.15	16.29	22.85
कुल जोड़	4832.03	6453.98	5355.60	7378.38

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
श्रम और रोजगार	2230	-189.86	-211.24	-190.00
जोड़ - राजस्व भाग	-189.86	-211.24	-181.38	-190.00
पूंजी भाग	Capital Section			
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	4250	-0.11	-0.14	...
जोड़ - पूंजी भाग	-0.11	-0.14	-0.14	...
जोड़ - वसूलियां	-189.97	-211.38	-181.52	-190.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	4629.30	6221.59	5157.93	7165.53
पूंजी	Capital	12.76	21.01	16.15	22.85
जोड़	Total	4642.06	6242.60	5174.08	7188.38

मांग संख्या DEMAND NO. 61
विधि और न्याय LAW AND JUSTICE

I. विधि और न्याय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of LAW AND JUSTICE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	3072.39	1071.27	4143.66	

II. शीर्ष जिनके अन्तर्गत विधि और न्याय मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	96.19	126.81	120.06
न्याय प्रशासन	2014	346.40	516.19	481.63
चुनाव	2015	1858.66	3649.29	2729.29
आय और व्यय पर करों का संग्रहण	2020	65.30	73.48	85.01
अन्य प्रशासनिक सेवाएं	2070	17.48	21.21	23.88
पूर्वोत्तर क्षेत्र	2552	...	90.00	92.36
राज्य सरकारों को सहायता अनुदान	3601	503.09	460.01	425.74
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	63.00	75.00	75.00
जोड़ - राजस्व भाग		2950.12	5011.99	4032.97
पूंजी भाग	CAPITAL SECTION			
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	4070	6.82	88.01	30.32
जोड़ - पूंजी भाग		6.82	88.01	30.32
कुल जोड़		2956.94	5100.00	4063.29

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
न्याय प्रशासन	Administration of Justice	2014	-7.72	...	...
आय और व्यय पर करों का संग्रहण	Collection of Taxes on Income and Expenditure	2020	-0.03	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-7.75	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	2942.37	5011.99	4032.97	3072.39
पूंजी	Capital	6.82	88.01	30.32	1071.27
जोड़	Total	2949.19	5100.00	4063.29	4143.66

मांग संख्या DEMAND NO. 62
निर्वाचन आयोग ELECTION COMMISSION

I. निर्वाचन आयोग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of ELECTION COMMISSION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	113.00	33.00	146.00	

II. शीर्ष जिनके अन्तर्गत विधि और न्याय मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
चुनाव	Elections	2015	67.60	81.52	83.00	113.00
जोड़ - राजस्व भाग	Total-Revenue Section		67.60	81.52	83.00	113.00
पूंजी भाग	CAPITAL SECTION					
लोक निर्माण कार्यो पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	17.00	40.00	63.00	33.00
जोड़ - पूंजी भाग	Total-Capital Section		17.00	40.00	63.00	33.00
कुल जोड़	GRAND TOTAL		84.60	121.52	146.00	146.00

संख्या NO. 63 (विनियोग)(APPROPRIATION)
भारत का उच्चतम न्यायालय SUPREME COURT OF INDIA

I. भारत का उच्चतम न्यायालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of SUPREME COURT OF INDIA

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारत Charged :	247.00	...	247.00	
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत विधि और न्याय मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
न्याय प्रशासन	Administration of Justice			
	2014	171.02	189.88	242.00
	भारत Charged	171.02	189.88	242.00
जोड़ - राजस्व भाग	Total-Revenue Section			
	भारत Charged	171.02	189.88	242.00
कुल जोड़	GRAND TOTAL			
	भारत Charged	171.02	189.88	242.00

मांग संख्या DEMAND NO. 64

सूक्ष्म , लघु और मध्यम उद्यम मंत्रालय MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

I. सूक्ष्म , लघु और मध्यम उद्यम मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	6471.36	10.60	6481.96	

II. शीर्ष जिनके अन्तर्गत सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	11.74	14.11	17.21
पूर्वोत्तर क्षेत्र	2552	...	299.50	643.85
ग्राम एवं लघु उद्योग	2851	2819.71	3140.61	5810.30
जोड़ - राजस्व भाग		2831.42	3454.22	6471.36
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	2.62	9.50	9.00
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	0.50	1.00
ग्राम और लघु उद्योग के लिए ऋण	6851	0.33	0.55	0.60
जोड़ - पूंजी भाग		2.95	10.55	10.60
कुल जोड़		2834.37	3464.77	6481.96

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
ग्राम एवं लघु उद्योग	Village and Small Industries	2851	-5.63	...
जोड़ - राजस्व भाग	Total-Revenue Section		-5.63	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	2825.79	3454.22	5446.36	6471.36
पूंजी	Capital	2.95	10.55	16.35	10.60
जोड़	Total	2828.74	3464.77	5462.71	6481.96

मांग संख्या DEMAND NO. 65
खान मंत्रालय MINISTRY OF MINES

I. खान मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF MINES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.10	...	0.10	
स्वीकृत Voted:	1054.55	158.84	1213.39	

II. शीर्ष जिनके अन्तर्गत खान मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF MINES

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	22.48	26.00	25.04
पूर्वोत्तर क्षेत्र	2552	...	25.28	24.83
अलौह खनन और धातुकर्म उद्योग	2853	918.71	1003.82	977.16
भारित	Charged	0.08	0.07	0.07
स्वीकृत	Voted	918.63	1003.75	977.09
जोड़ - राजस्व भाग	Total-Revenue Section	941.19	1055.10	1027.03
भारित	Charged	0.08	0.07	0.07
स्वीकृत	Voted	941.11	1055.03	1026.96
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	5.03	3.00
अलौह खनन और धातुकर्म उद्योगों पर पूंजी परिव्यय	4853	51.81	153.36	52.97
जोड़ - पूंजी भाग	Total-Capital Section	51.81	158.39	55.97
कुल जोड़	GRAND TOTAL	993.00	1213.49	1083.00
भारित	Charged	0.08	0.07	0.07
स्वीकृत	Voted	992.92	1213.42	1082.93

मांग संख्या DEMAND NO. 66
अल्पसंख्यक मामले मंत्रालय MINISTRY OF MINORITY AFFAIRS

I. अल्पसंख्यक मामले मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF MINORITY AFFAIRS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	4025.48	170.00	4195.48	

II. शीर्ष जिनके अन्तर्गत अल्पसंख्यक मामले मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF MINORITY AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	12.11	13.59	16.71
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2225	2121.62	2128.16	2189.40
सामाजिक सुरक्षा और कल्याण	2235	276.05	294.65	290.94
पूर्वोत्तर क्षेत्र	2552	...	229.65	230.00
राज्य सरकारों को सहायता अनुदान	3601	1123.88	1009.55	954.80
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	1.20	11.65	5.40
जोड़ - राजस्व भाग		3534.86	3687.25	3687.25
पूंजी भाग	CAPITAL SECTION			
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	4225	120.00	126.00	126.00
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	14.00	14.00
जोड़ - पूंजी भाग		120.00	140.00	170.00
कुल जोड़		3654.86	3827.25	4195.48

मांग संख्या DEMAND NO. 67

नवीन तथा नवीकरणीय ऊर्जा मंत्रालय MINISTRY OF NEW AND RENEWABLE ENERGY

I. नवीन तथा नवीकरणीय ऊर्जा मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF NEW AND RENEWABLE ENERGY**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	10724.54	90.00	10814.54	

II. शीर्ष जिनके अन्तर्गत नवीन तथा नवीकरणीय ऊर्जा मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF NEW AND RENEWABLE ENERGY**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	27.81	34.19	36.53
पूर्वोत्तर क्षेत्र	2552	...	496.00	413.00
नवीन तथा नवीकरणीय ऊर्जा	2810	4084.20	9307.60	8067.60
राज्य सरकारों को सहायता अनुदान	3601	38.25	45.00	...
जोड़ - राजस्व भाग		4150.26	9882.79	8517.13
पूंजी भाग	CAPITAL SECTION			
नवीन तथा नवीकरणीय ऊर्जा पर पूंजी परिव्यय	4810	94.52	100.00	115.00
जोड़ - पूंजी भाग		94.52	100.00	115.00
कुल जोड़		4244.78	9982.79	8632.13

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	-4018.76	-4802.00	-4172.00
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	...	-45.00	...
जोड़ - राजस्व भाग	Total-Revenue Section		-4018.76	-4847.00	-4172.00
पूंजी भाग	Capital Section				
नवीन तथा नवीकरणीय ऊर्जा पर पूंजी परिव्यय	Capital Outlay on New and Renewable Energy	4810	...	-100.00	-100.00
जोड़ - पूंजी भाग	Total-Capital Section		...	-100.00	-100.00
जोड़ - वसूलियां	Total Recoveries		-4018.76	-4947.00	-4272.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	131.50	5035.79	4345.13	5432.84
पूंजी	Capital	94.52	...	15.00	40.00
जोड़	Total	226.02	5035.79	4360.13	5472.84

मांग संख्या DEMAND NO. 68
पंचायती राज मंत्रालय MINISTRY OF PANCHAYATI RAJ

I. पंचायती राज मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF PANCHAYATI RAJ**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	790.79	...	790.79	

II. शीर्ष जिनके अन्तर्गत पंचायती राज मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PANCHAYATI RAJ**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	18.00	18.33	20.79
अन्य ग्रामीण विकास कार्यक्रम	2515	190.67	675.00	693.00
पूर्वोत्तर क्षेत्र	2552	...	75.00	77.00
जोड़ - राजस्व भाग		208.67	768.33	790.79
कुल जोड़		208.67	768.33	790.79

मांग संख्या DEMAND NO. 69
संसदीय कार्य मंत्रालय MINISTRY OF PARLIAMENTARY AFFAIRS

I. संसदीय कार्य मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF PARLIAMENTARY AFFAIRS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	17.88	...	17.88	

II. शीर्ष जिनके अन्तर्गत संसदीय कार्य मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	15.09	17.30	18.35
जोड़ - राजस्व भाग		15.09	17.30	18.35
कुल जोड़		15.09	17.30	17.88

मांग संख्या DEMAND NO. 70

कार्मिक, लोक शिकायत और पेंशन मंत्रालय MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

I. कार्मिक, लोक शिकायत और पेंशन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	4.49	2.00	6.49	
स्वीकृत Voted:	1266.60	149.91	1416.51	

II. शीर्ष जिनके अन्तर्गत कार्मिक, लोक शिकायत और पेंशन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
राजस्व भाग	REVENUE SECTION				
सचिवालय-सामान्य सेवाएं	2052	105.87	91.50	109.89	
न्याय प्रशासन	2014	83.89	104.00	92.86	
लोक सेवा आयोग	2051	144.03	167.31	112.11	
पुलिस	2055	459.96	669.65	585.98	
	भारित	Charged	0.60	0.89	0.89
	स्वीकृत	Voted	459.36	668.76	585.09
सतर्कता	2062	...	7.58	...	
	भारित	Charged	...	7.58	...
अन्य प्रशासनिक सेवाएं	2070	209.87	290.33	244.25	
जोड़ - राजस्व भाग		1003.62	1330.37	1145.09	
	भारित	Charged	0.60	8.47	0.89
	स्वीकृत	Voted	1003.02	1321.90	1144.20
पूंजी भाग	CAPITAL SECTION				
पुलिस पर पूंजी परिव्यय	4055	62.30	58.10	56.26	
लोक निर्माण कार्यो पर पूंजी परिव्यय	4059	36.26	60.03	56.15	
	भारित	Charged	...	1.00	...
	स्वीकृत	Voted	36.26	59.03	56.15
राज्य सरकारों को ऋण और अग्रिम	7601	0.90	1.50	0.50	
	भारित	Charged	0.90	1.50	0.50
जोड़ - पूंजी भाग		99.46	119.63	112.91	
	भारित	Charged	0.90	2.50	0.50
	स्वीकृत	Voted	98.56	117.13	112.41
कुल जोड़		1103.08	1450.00	1258.00	
	भारित	Charged	1.50	10.97	1.39
	स्वीकृत	Voted	1101.58	1439.03	1256.61

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
लोक सेवा आयोग	Public Service Commission	2051	-0.16	...
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.26	...
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	-0.93	...
जोड़ - राजस्व भाग	Total-Revenue Section		-1.35	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1002.27	1330.37	1145.09	1271.09
पूंजी	Capital	99.46	119.63	112.91	151.91
जोड़	Total	1101.73	1450.00	1258.00	1423.00

संख्या NO. 71 (विनियोग)(APPROPRIATION)
केंद्रीय सतर्कता आयोग CENTRAL VIGILANCE COMMISSION

I. केंद्रीय सतर्कता आयोग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **CENTRAL VIGILANCE COMMISSION**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	27.68	...	27.68	
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत कार्मिक, लोक शिकायत और पेंशन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
सतर्कता	Vigilance	2062	24.21	27.68	27.68	27.68
	भारित	Charged	24.21	27.68	27.68	27.68
जोड़ - राजस्व भाग	Total-Revenue Section		24.21	27.68	27.68	27.68
	भारित	Charged	24.21	27.68	27.68	27.68
कुल जोड़	GRAND TOTAL		24.21	27.68	27.68	27.68
	भारित	Charged	24.21	27.68	27.68	27.68

मांग संख्या DEMAND NO. 72
पेट्रोलियम और प्राकृतिक गैस मंत्रालय MINISTRY OF PETROLEUM AND NATURAL GAS

I. पेट्रोलियम और प्राकृतिक गैस मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF PETROLEUM AND NATURAL GAS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	25310.37	3847.20	29157.57	

II. शीर्ष जिनके अन्तर्गत पेट्रोलियम और प्राकृतिक गैस मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL GAS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	25.18	28.30	28.10
पेट्रोलियम	2802	30072.30	29015.61	27610.66
राज्य सरकारों को सहायता अनुदान	3601	36.26	112.71	118.00
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	2.00	2.00
जोड़ - राजस्व भाग	Total-Revenue Section	30133.74	29158.62	27758.76
पूंजी भाग	CAPITAL SECTION			
पेट्रोलियम पर पूंजी परिव्यय	4802	1153.00	2.00	2483.00
जोड़ - पूंजी भाग	Total-Capital Section	1153.00	2.00	2483.00
कुल जोड़	GRAND TOTAL	31286.74	29160.62	30241.76

मांग संख्या DEMAND NO. 73
योजना मंत्रालय MINISTRY OF PLANNING

I. योजना मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF PLANNING**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	252.09	0.43	252.52	

II. शीर्ष जिनके अन्तर्गत योजना मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	66.11	81.09	73.60
जनगणना सर्वेक्षण और सांख्यिकी	3454	1285.43	...	...
अन्य सामान्य आर्थिक सेवाएं	3475	32.94	211.55	178.49
जोड़ - राजस्व भाग		1384.48	292.64	282.91
पूंजी भाग	CAPITAL SECTION			
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	396.55	0.50	0.43
जोड़ - पूंजी भाग		396.55	0.50	0.43
कुल जोड़		1781.03	293.14	283.41

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.02	...	...
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	-0.05	...	...
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	-0.05	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.12	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1384.36	292.64	282.91	252.09
पूंजी	Capital	396.55	0.50	0.50	0.43
जोड़	Total	1780.91	293.14	283.41	252.52

मांग संख्या DEMAND NO. 74
विद्युत मंत्रालय MINISTRY OF POWER

I. विद्युत मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF POWER**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	11102.46	3708.40	14810.86	

II. शीर्ष जिनके अन्तर्गत विद्युत मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF POWER**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	29.86	35.57	40.35
पूर्वोत्तर क्षेत्र	2552	...	856.78	1004.15
विद्युत	2801	7833.41	9924.82	10057.96
जोड़ - राजस्व भाग		7863.27	10817.17	11102.46
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	166.13	267.45
विद्युत परियोजनाओं पर पूंजी परिव्यय	4801	384.14	607.41	540.95
पूर्वोत्तर क्षेत्रों के लिए ऋण	6552	...	197.09	345.00
विद्युत परियोजनाओं के लिए ऋण	6801	968.82	2751.19	2555.00
जोड़ - पूंजी भाग		1352.96	3721.82	3708.40
कुल जोड़		9216.23	14538.99	14810.86

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
विद्युत	Power	2801	-1189.71	-1955.50	-807.00
जोड़ - राजस्व भाग	Total-Revenue Section		-1189.71	-1955.50	-807.00
पूंजी भाग	Capital Section				
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	-76.83	-232.50	-122.72
जोड़ - पूंजी भाग	Total-Capital Section		-76.83	-232.50	-122.72
जोड़ - वसूलियां	Total Recoveries		-1266.54	-2188.00	-929.72

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
विद्युत	Power	0801	-214.83	-98.28	...
जोड़ - राजस्व भाग	Total-Revenue Section		-214.83	-98.28	...

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	6458.73	8763.39	8098.12	10295.46
पूंजी	Capital	1276.13	3489.32	2377.83	3585.68
जोड़	Total	7734.86	12252.71	10475.95	13881.14

संख्या NO. 75 (विनियोग)(APPROPRIATION)

राष्ट्रपति के कर्मचारीवृंद, आवास और भत्ते STAFF, HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT

I. राष्ट्रपति के कर्मचारीवृंद, आवास और भत्ते के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of STAFF, HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	66.00	...	66.00	
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत राष्ट्रपति, संसद, संघ लोक सेवा आयोग और उपराष्ट्रपति का सचिवालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	49.18	52.59	56.00	66.00
भारित	49.18	52.59	56.00	66.00
जोड़ - राजस्व भाग	49.18	52.59	56.00	66.00
भारित	49.18	52.59	56.00	66.00
कुल जोड़	GRAND TOTAL			
भारित	49.18	52.59	56.00	66.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section	2012			
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	-0.03	...	...	...
जोड़ - राजस्व भाग	Total-Revenue Section	-0.03	...	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	49.15	52.59	56.00	66.00
पूंजी	Capital	...	...	...	...
जोड़	Total	49.15	52.59	56.00	66.00

मांग संख्या DEMAND NO. 76

लोक सभा LOK SABHA

I. लोक सभा के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of LOK SABHA

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	1.15	...	1.15	
स्वीकृत Voted:	663.11	...	663.11	

II. शीर्ष जिनके अन्तर्गत राष्ट्रपति, संसद, संघ लोक सेवा आयोग और उपराष्ट्रपति का सचिवालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
राजस्व भाग	REVENUE SECTION				
संसद/राज्य/संघ राज्य क्षेत्रों के विधान मंडल Parliament/State/Union Territory Legislatures	2011	515.01	624.29	643.53	664.26
भारित Charged		1.00	1.00	1.15	1.15
स्वीकृत Voted		514.01	623.29	642.38	663.11
जोड़ - राजस्व भाग	Total-Revenue Section	515.01	624.29	643.53	664.26
भारित Charged		1.00	1.00	1.15	1.15
स्वीकृत Voted		514.01	623.29	642.38	663.11
कुल जोड़	GRAND TOTAL	515.01	624.29	643.53	664.26
भारित Charged		1.00	1.00	1.15	1.15
स्वीकृत Voted		514.01	623.29	642.38	663.11

मांग संख्या DEMAND NO. 77

राज्य सभा RAJYA SABHA

I. राज्य सभा के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of RAJYA SABHA

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	1.02	...	1.02	
स्वीकृत Voted:	386.38	...	386.38	

II. शीर्ष जिनके अन्तर्गत राष्ट्रपति, संसद, संघ लोक सेवा आयोग और उपराष्ट्रपति का सचिवालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates	
राजस्व भाग	REVENUE SECTION				
संसद/राज्य/संघ राज्य क्षेत्रों के विधान मंडल Parliament/State/Union Territory Legislatures	2011	320.66	377.21	377.21	387.40
भारित Charged		0.65	1.02	1.00	1.02
स्वीकृत Voted		320.01	376.19	376.21	386.38
जोड़ - राजस्व भाग	Total-Revenue Section	320.66	377.21	377.21	387.40
भारित Charged		0.65	1.02	1.00	1.02
स्वीकृत Voted		320.01	376.19	376.21	386.38
कुल जोड़	GRAND TOTAL	320.66	377.21	377.21	387.40
भारित Charged		0.65	1.02	1.00	1.02
स्वीकृत Voted		320.01	376.19	376.21	386.38

मांग संख्या DEMAND NO. 78
उप-राष्ट्रपति का सचिवालय SECRETARIAT OF THE VICE-PRESIDENT

I. उप-राष्ट्रपति का सचिवालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of SECRETARIAT OF THE VICE-PRESIDENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
<i>भारित Charged :</i>	...	...	...
स्वीकृत Voted:	5.30	...	5.30	

II. शीर्ष जिनके अन्तर्गत राष्ट्रपति, संसद, संघ लोक सेवा आयोग और उपराष्ट्रपति का सचिवालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

		मुख्य शीर्ष Major Head	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION					
राष्ट्रपति/उपराष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	President, Vice President/Governor, Administrator of Union Territories	2012	6.80	4.61	5.00	5.30
जोड़ - राजस्व भाग	Total-Revenue Section		6.80	4.61	5.00	5.30
कुल जोड़	GRAND TOTAL		6.80	4.61	5.00	5.30

संख्या NO. 79 (विनियोग)(APPROPRIATION)
संघ लोक सेवा आयोग UNION PUBLIC SERVICE COMMISSION

I. संघ लोक सेवा आयोग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of UNION PUBLIC SERVICE COMMISSION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	229.19	...	229.19	
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत राष्ट्रपति, संसद, संघ लोक सेवा आयोग और उपराष्ट्रपति का सचिवालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
राजस्व भाग	REVENUE SECTION					
लोक सेवा आयोग	Public Service Commission	2051	212.94	217.00	241.92	229.19
	भारित	Charged	212.94	217.00	241.92	229.19
जोड़ - राजस्व भाग	Total-Revenue Section		212.94	217.00	241.92	229.19
	भारित	Charged	212.94	217.00	241.92	229.19
कुल जोड़	GRAND TOTAL		212.94	217.00	241.92	229.19
	भारित	Charged	212.94	217.00	241.92	229.19

मांग संख्या DEMAND NO. 80
रेल मंत्रालय MINISTRY OF RAILWAYS

I. रेल मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF RAILWAYS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	158.23	38.01	196.24	
स्वीकृत Voted:	236461.18	194303.45	430764.63	

II. शीर्ष जिनके अन्तर्गत रेल मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
भारतीय रेलवे-नीति निर्माण, दिशा-निर्देश, अनुसंधान एवं अन्य विविध संगठन	3001	1315.20	1800.00	2200.00
भारतीय रेलवे-वाणिज्य और सामरिक लाइन-कार्यगत व्यय (3002 और 3003)	3002	180765.29	219746.30	225471.04
भारित	Charged	127.81	149.09	158.23
स्वीकृत	Voted	180637.48	219597.21	225312.81
सामान्य राजस्व के भुगतान	3005	8722.51	9731.29	...
रेलवे अधिशेष से विनियोग	3006	10505.96	8479.35	8948.37
जोड़ - राजस्व भाग	Total-Revenue Section	201308.96	239756.94	236619.41
भारित	Charged	127.81	149.09	158.23
स्वीकृत	Voted	201181.15	239607.85	236461.18
पूंजी भाग	CAPITAL SECTION			
भारतीय रेलवे वाणिज्य और सामरिक लाइन पर पूंजी परिव्यय (5002 और 5003)	5002	123993.65	151795.95	194341.46
भारित	Charged	176.22	62.25	38.01
स्वीकृत	Voted	123817.43	151733.70	194303.45
जोड़ - पूंजी भाग	Total-Capital Section	123993.65	151795.95	194341.46
भारित	Charged	176.22	62.25	38.01
स्वीकृत	Voted	123817.43	151733.70	194303.45
कुल जोड़	GRAND TOTAL	325302.61	391552.89	430960.87
भारित	Charged	304.03	211.34	196.24
स्वीकृत	Voted	324998.58	391341.55	430764.63

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
भारतीय रेलवे-वाणिज्य और सामरिक लाइन-कार्यगत व्यय (3002 और 3003)	3002	-32929.35	-50486.30	-47121.04
जोड़ - राजस्व भाग	Total-Revenue Section	-32929.35	-50486.30	-47121.04
पूंजी भाग	Capital Section			
भारतीय रेलवे वाणिज्य और सामरिक लाइन पर पूंजी परिव्यय (5002 और 5003)	5002	-88985.78	-106795.95	-139341.46
जोड़ - पूंजी भाग	Total-Capital Section	-88985.78	-106795.95	-139341.46
जोड़ - वसूलियां	Total Recoveries	-121915.13	-157282.25	-186462.50

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं:

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग		Revenue Section				
भारतीय रेलवे-विविध प्राप्तियां	Indian Railways - Miscellaneous Receipts	1001	-4046.10	-4450.80	-150.00	-500.00
भारतीय रेलवे वाणिज्य और सामरिक लाइन-राजस्व प्राप्तियां (1002 और 1003)	Indian Railways - Commercial and Strategic Lines - Revenue Receipts (1002 and 1003)	1002	-164333.51	-184819.84	-172155.00	-188998.37
जोड़ - राजस्व भाग	Total-Revenue Section		-168379.61	-189270.64	-172305.00	-189498.37

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	...	...	...	...
पूंजी	Capital	35007.87	45000.00	46155.00	55000.00
जोड़	Total	35007.87	45000.00	46155.00	55000.00

मांग संख्या DEMAND NO. 81

सड़क परिवहन और राजमार्ग मंत्रालय MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

I. सड़क परिवहन और राजमार्ग मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF ROAD TRANSPORT AND HIGHWAYS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारत Charged :	...	10.00	10.00	
स्वीकृत Voted:	19903.48	100455.66	120359.14	

II. शीर्ष जिनके अन्तर्गत सड़क परिवहन और राजमार्ग मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF ROAD TRANSPORT AND HIGHWAYS**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	80.64	94.36	103.03
सड़क और पुल	3054	19478.25	41617.64	6919.27
सड़क परिवहन	3055	133.44	200.00	135.00
राज्य सरकारों को सहायता अनुदान	3601	2363.87	10833.00	14141.40
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	4.90	114.00	149.60
जोड़ - राजस्व भाग		22061.10	52859.00	21448.30
पूंजी भाग	CAPITAL SECTION			
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	5000.00	4520.00
सड़क और पुलों पर पूंजी परिव्यय	5054	63439.25	49717.00	72279.20
भारत Charged		6.92	10.00	10.00
स्वीकृत Voted		63432.33	49707.00	72269.20
सड़क परिवहन पर पूंजी परिव्यय	5055	...	...	8.50
जोड़ - पूंजी भाग		63439.25	54717.00	76807.70
भारत Charged		6.92	10.00	10.00
स्वीकृत Voted		63432.33	54707.00	76797.70
कुल जोड़		85500.35	107576.00	98256.00
भारत Charged		6.92	10.00	10.00
स्वीकृत Voted		85493.43	107566.00	98246.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सड़क और पुल	Roads and Bridges	3054	-306.98	-1389.00	-2958.90
सड़क परिवहन	Road Transport	3055	-5.41	...	...
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.01	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-2363.87	-10833.00	-7070.70
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	-4.90	-114.00	-74.80
जोड़ - राजस्व भाग	Total-Revenue Section		-2681.17	-12336.00	-10104.40
पूंजी भाग	Capital Section				
सड़क और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	-35906.60	-37264.00	-35704.60
जोड़ - पूंजी भाग	Total-Capital Section		-35906.60	-37264.00	-35704.60
जोड़ - वसूलियां	Total Recoveries		-38587.77	-49600.00	-55469.14

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

	Revenue	Capital	Total
राजस्व	19379.93	40523.00	11343.90
पूंजी	27532.65	17453.00	41103.10
जोड़	46912.58	57976.00	52447.00

मांग संख्या DEMAND NO. 82
ग्रामीण विकास विभाग DEPARTMENT OF RURAL DEVELOPMENT

I. ग्रामीण विकास विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF RURAL DEVELOPMENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	170436.63	5.25	170441.88	

II. शीर्ष जिनके अन्तर्गत ग्रामीण विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF RURAL DEVELOPMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	31.33	35.00	39.23
आवास	2216	6.54	128.00	128.00
सामाजिक सुरक्षा और कल्याण	2235	3.10	10.39	10.39
ग्रामीण विकास के लिए विशेष कार्यक्रम	2501	1082.89	1258.00	1258.00
ग्रामीण रोजगार	2505	2057.36	54556.02	69554.02
अन्य ग्रामीण विकास कार्यक्रम	2515	536.87	655.00	655.00
पूर्वोत्तर क्षेत्र	2552	...	4164.50	4381.23
सड़क और पुल	3054	6133.19	15404.51	15404.51
राज्य सरकारों को सहायता अनुदान	3601	109842.44	62228.03	66011.30
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	96.91	100.35	100.35
जोड़ - राजस्व भाग		119790.63	138539.80	157542.03
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	...	...	1.00
जोड़ - पूंजी भाग		...	...	1.00
कुल जोड़		119790.63	138539.80	157543.03

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
ग्रामीण विकास के लिए विशेष कार्यक्रम	Special Programmes for Rural Development	2501	-1.59	...	...
ग्रामीण रोजगार	Rural Employment	2505	-991.02	-16056.02	-22055.02
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	-56.35	...	...
सड़क और पुल	Roads and Bridges	3054	-3030.03	-1404.51	-1404.51
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-38323.47	-35004.47	-38004.47
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	-19.00	-19.00	-19.00
जोड़ - राजस्व भाग	Total-Revenue Section		-42421.46	-52484.00	-61483.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	77369.17	86055.80	96059.03	105442.63
पूंजी	Capital	...	...	1.00	5.25
जोड़	Total	77369.17	86055.80	96060.03	105447.88

मांग संख्या DEMAND NO. 83
भूमि संसाधन विभाग DEPARTMENT OF LAND RESOURCES

I. भूमि संसाधन विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF LAND RESOURCES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2310.36	...	2310.36	

II. शीर्ष जिनके अन्तर्गत ग्रामीण विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF RURAL DEVELOPMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	8.24	9.36	9.89
ग्रामीण विकास के लिए विशेष कार्यक्रम	2501	14.08	33.25	38.25
भू सुधार	2506	6.81	22.90	135.00
पूर्वोत्तर क्षेत्र	2552	...	165.00	220.00
राज्य सरकारों को सहायता अनुदान	3601	1546.42	1477.85	1907.22
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	1.00	...
जोड़ - राजस्व भाग		1575.55	1709.36	2310.36
कुल जोड़		1575.55	1709.36	2310.36

मांग संख्या DEMAND NO. 84
विज्ञान और प्रौद्योगिकी विभाग DEPARTMENT OF SCIENCE AND TECHNOLOGY

I. विज्ञान और प्रौद्योगिकी विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF SCIENCE AND TECHNOLOGY

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.02	...	0.02	
स्वीकृत Voted:	4821.76	15.59	4837.35	

II. शीर्ष जिनके अन्तर्गत विज्ञान और प्रौद्योगिकी मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	57.67	79.32	77.01
अन्य वैज्ञानिक अनुसंधान	3425	3586.73	4402.53	4402.35
	भारित Charged	...	0.02	0.02
	स्वीकृत Voted	3586.73	4402.51	4402.33
जोड़ - राजस्व भाग	Total-Revenue Section	3644.40	4481.85	4479.36
	भारित Charged	...	0.02	0.02
	स्वीकृत Voted	3644.40	4481.83	4479.34
पूंजी भाग	CAPITAL SECTION			
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	5425	8.06	10.47	10.47
अन्य वैज्ञानिक अनुसंधान के लिए ऋण	7425	6.07	4.00	4.00
जोड़ - पूंजी भाग	Total-Capital Section	14.13	14.47	14.47
कुल जोड़	GRAND TOTAL	3658.53	4496.32	4493.83
	भारित Charged	...	0.02	0.02
	स्वीकृत Voted	3658.53	4496.30	4493.81

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	-14.24	-26.12	-26.12
जोड़ - राजस्व भाग	Total-Revenue Section		-14.24	-26.12	-26.12

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	3630.16	4455.73	4453.24	4801.68
पूंजी	Capital	14.13	14.47	14.47	15.59
जोड़	Total	3644.29	4470.20	4467.71	4817.27

मांग संख्या DEMAND NO. 85
जैव प्रौद्योगिकी विभाग DEPARTMENT OF BIOTECHNOLOGY

I. जैव प्रौद्योगिकी विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF BIOTECHNOLOGY

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2222.11	...	2222.11	

II. शीर्ष जिनके अन्तर्गत विज्ञान और प्रौद्योगिकी मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	16.73	20.53	30.00
पूर्वोत्तर क्षेत्र	2552	...	189.68	145.36
अन्य वैज्ञानिक अनुसंधान	3425	1537.54	1707.03	2046.75
जोड़ - राजस्व भाग		1554.27	1917.24	2222.11
कुल जोड़		1554.27	1917.24	2222.11

मांग संख्या DEMAND NO. 86

वैज्ञानिक और औद्योगिक अनुसंधान विभाग DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

I. वैज्ञानिक और औद्योगिक अनुसंधान विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	4439.25	6.75	4446.00	

II. शीर्ष जिनके अन्तर्गत विज्ञान और प्रौद्योगिकी मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	9.69	12.60	13.69
अन्य वैज्ञानिक अनुसंधान	3425	4015.46	4043.65	4425.56
जोड़ - राजस्व भाग		4025.15	4058.00	4439.25
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	...	0.50	0.50
दूरसंचार और इलेक्ट्रॉनिक उद्योगों पर पूंजी परिव्यय	4859	0.20	0.75	0.75
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	5425	...	0.50	0.50
अन्य वैज्ञानिक अनुसंधान के लिए ऋण	7425	3.25	4.80	5.00
जोड़ - पूंजी भाग		3.45	6.55	6.75
कुल जोड़		4028.60	4062.80	4446.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	-7.62	...
जोड़ - राजस्व भाग	Total-Revenue Section		-7.62	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	4017.53	4058.00	4439.25
पूंजी	Capital	3.45	4.80	6.75
जोड़	Total	4020.98	4062.80	4446.00

मांग संख्या DEMAND NO. 87
नौवहन मंत्रालय MINISTRY OF SHIPPING

I. नौवहन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF SHIPPING**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1668.84	440.66	2109.50	

II. शीर्ष जिनके अन्तर्गत नौवहन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SHIPPING**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	42.85	75.18	79.30
पूर्वोत्तर क्षेत्र	2552	...	100.00	93.30
उद्योग	2852	131.22	73.00	34.05
बंदरगाह और प्रकाश स्तंभ	3051	702.36	732.50	758.02
नौवहन	3052	176.46	172.05	160.69
अंतर्देशीय जल परिवहन	3056	330.72	326.42	278.42
राज्य सरकारों को सहायता अनुदान	3601	3.20	...	...
जोड़ - राजस्व भाग	1386.81	1479.15	1403.78	1668.84
पूंजी भाग	CAPITAL SECTION			
बंदरगाह और प्रकाश गृहों पर पूंजी परिव्यय	5051	274.67	344.50	362.51
नौवहन पर पूंजी परिव्यय	5052	0.35	8.00	5.40
अन्य परिवहन सेवाओं पर पूंजी परिव्यय	5075	2.73	3.00	2.46
अभियांत्रिक उद्योगों के लिए ऋण	6858	11.33	5.85	...
पत्तन और दीपस्तंभों के लिए ऋण	7051	13.59	...	...
जोड़ - पूंजी भाग	302.67	361.35	376.22	440.66
कुल जोड़	1689.48	1840.50	1780.00	2109.50

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
उद्योग	Industries	2852	-0.64	...	...
नौवहन	Shipping	3052	-0.02	...	...
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.14	...	...
जोड़ - राजस्व भाग	Total-Revenue Section	-0.80	...	...	...
पूंजी भाग	Capital Section				
बंदरगाह और प्रकाश गृहों पर पूंजी परिव्यय	Capital Outlay on Ports and Light Houses	5051	-84.91	-59.50	-46.00
जोड़ - पूंजी भाग	Total-Capital Section	-84.91	-59.50	-46.00	-56.50
जोड़ - वसूलियां	Total Recoveries	-85.71	-59.50	-46.00	-56.50

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई हैं।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	Revenue Section				
बंदरगाह और प्रकाश स्तंभ	Ports and Light Houses	1051	-279.76	-250.00	-280.00
जोड़ - राजस्व भाग	Total-Revenue Section	-279.76	-250.00	-280.00	-280.00

उपर्युक्त वसूलियों और प्राप्तियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	1106.25	1229.15	1123.78	1388.84
पूंजी	Capital	217.76	301.85	330.22	384.16
जोड़	Total	1324.01	1531.00	1454.00	1773.00

मांग संख्या DEMAND NO. 88

कौशल विकास और उद्यमशीलता मंत्रालय MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

I. कौशल विकास और उद्यमशीलता मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	2766.11	250.03	3016.14	

II. शीर्ष जिनके अन्तर्गत कौशल विकास और उद्यमशीलता मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	16.32	33.45	33.32
अन्य प्रशासनिक सेवाएं	2070	16.15	...	...
श्रम और रोजगार	2230	975.00	1737.10	1967.70
पूर्वोत्तर क्षेत्र	2552	...	...	265.00
राज्य सरकारों को सहायता अनुदान	3601	...	...	150.01
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	...	0.01
जोड़ - राजस्व भाग	1007.47	1770.55	2151.04	2766.11
पूंजी भाग	CAPITAL SECTION			
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	4070	...	...	41.88
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	4250	...	33.73	21.96
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	...	12.50
जोड़ - पूंजी भाग	...	33.73	21.96	250.03
कुल जोड़	1007.47	1804.28	2173.00	3016.14

मांग संख्या DEMAND NO. 89

सामाजिक न्याय और अधिकारिता मंत्रालय DEPARTMENT OF SOCIAL JUSTICE AND EMPOWERMENT

I. सामाजिक न्याय और अधिकारिता मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF SOCIAL JUSTICE AND EMPOWERMENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	6589.78	318.22	6908.00	

II. शीर्ष जिनके अन्तर्गत सामाजिक न्याय और अधिकारिता मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	32.58	35.75	39.27
मंत्रिपरिषद	2013	0.04	0.04	0.04
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2225	523.73	591.80	595.29
सामाजिक सुरक्षा और कल्याण	2235	108.99	141.24	132.15
पूर्वोत्तर क्षेत्र	2552	...	231.42	230.52
राज्य सरकारों को सहायता अनुदान	3601	4823.08	5210.20	5227.61
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	3.56	16.50	16.50
जोड़ - राजस्व भाग		5491.98	6226.95	6241.38
पूंजी भाग	CAPITAL SECTION			
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	4225	262.02	325.22	315.23
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	13.78	12.78
जोड़ - पूंजी भाग		262.02	339.00	328.01
कुल जोड़		5754.00	6565.95	6569.39

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	-0.48	...	...
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	-0.12	...	...
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	-0.61	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-0.05	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-1.26	...	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

	Revenue	Capital	Total	
राजस्व	5490.72	6226.95	6241.38	6589.78
पूंजी	262.02	339.00	328.01	318.22
जोड़	5752.74	6565.95	6569.39	6908.00

मांग संख्या DEMAND NO. 90

विकलांगजन सशक्तीकरण विभाग DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

I. विकलांगजन सशक्तीकरण विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	822.26	32.74	855.00	

II. शीर्ष जिनके अन्तर्गत सामाजिक न्याय और अधिकारिता मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	13.17	15.27	17.09
सामाजिक सुरक्षा और कल्याण	2235	501.89	623.25	667.17
पूर्वोत्तर क्षेत्र	2552	...	70.04	73.00
राज्य सरकारों को सहायता अनुदान	3601	5.92	45.00	65.00
जोड़ - राजस्व भाग		520.98	753.56	822.26
पूंजी भाग	CAPITAL SECTION			
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	4235	34.65	27.00	29.74
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	3.00	3.00
जोड़ - पूंजी भाग		34.65	30.00	32.74
कुल जोड़		555.63	783.56	855.00

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	-0.66	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.66	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	520.32	753.56	753.56	822.26
पूंजी	Capital	34.65	30.00	30.00	32.74
जोड़	Total	554.97	783.56	783.56	855.00

मांग संख्या DEMAND NO. 91
अंतरिक्ष विभाग DEPARTMENT OF SPACE

I. अंतरिक्ष विभाग के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of DEPARTMENT OF SPACE

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	0.60	0.40	1.00	
स्वीकृत Voted:	4937.73	4154.98	9092.71	

II. शीर्ष जिनके अन्तर्गत अंतरिक्ष विभाग की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF SPACE

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	27.32	28.15	24.95
उपग्रह प्रणालियां	3252	239.18	...	...
अंतरिक्ष अनुसंधान	3402	3609.70	4127.83	4443.84
	भारित Charged	0.26	0.60	0.60
	स्वीकृत Voted	3609.44	4127.23	4443.24
जोड़ - राजस्व भाग	Total-Revenue Section	3876.20	4155.98	4468.79
	भारित Charged	0.26	0.60	0.60
	स्वीकृत Voted	3875.94	4155.38	4468.19
पूंजी भाग	CAPITAL SECTION			
उपग्रह प्रणाली पर पूंजी परिव्यय	5252	933.17	...	...
अंतरिक्ष अनुसंधान पर पूंजी परिव्यय	5402	2110.64	3353.16	3576.49
	भारित Charged	...	0.40	0.40
	स्वीकृत Voted	2110.64	3352.76	3576.09
जोड़ - पूंजी भाग	Total-Capital Section	3043.81	3353.16	3576.49
	भारित Charged	...	0.40	0.40
	स्वीकृत Voted	3043.81	3352.76	3576.09
कुल जोड़	GRAND TOTAL	6920.01	7509.14	8045.28
	भारित Charged	0.26	1.00	1.00
	स्वीकृत Voted	6919.75	7508.14	8044.28

मांग संख्या DEMAND NO. 92

सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

I. सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	4767.49	28.25	4795.74	

II. शीर्ष जिनके अन्तर्गत सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामान्य सेवाएं	2052	5.99	6.97	6.97
सचिवालय- आर्थिक सेवाएं	3451	19.16	23.26	24.61
पूर्वोत्तर क्षेत्र	2552	...	30.00	30.00
सांसद स्थानीय क्षेत्र विकास योजना	2553	3502.00	3950.00	3950.00
जनगणना सर्वेक्षण और सांख्यिकी	3454	593.12	684.59	690.23
राज्य सरकारों को सहायता अनुदान	3601	51.12	30.01	30.01
जोड़ - राजस्व भाग		4171.39	4724.83	4731.82
पूंजी भाग	CAPITAL SECTION			
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	5475	7.01	28.00	28.00
जोड़ - पूंजी भाग		7.01	28.00	28.25
कुल जोड़		4178.40	4752.83	4759.82

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
जनगणना सर्वेक्षण और सांख्यिकी	Census Surveys and Statistics	3454	-0.07	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-0.22	...
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	-0.07	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.36	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	4171.03	4724.83	4731.82	4767.49
पूंजी	Capital	7.01	28.00	28.00	28.25
जोड़	Total	4178.04	4752.83	4759.82	4795.74

मांग संख्या DEMAND NO. 93
इस्पात मंत्रालय MINISTRY OF STEEL

I. इस्पात मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF STEEL**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	44.14	...	44.14	

II. शीर्ष जिनके अन्तर्गत इस्पात मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF STEEL**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	21.26	26.06	28.49
उद्योग	2852	10.64	59.56	15.65
जोड़ - राजस्व भाग		31.90	85.62	44.14
पूंजी भाग	CAPITAL SECTION			
अभियांत्रिक उद्योगों के लिए ऋण	6858	...	110.00	...
भारित	Charged	...	110.00	...
जोड़ - पूंजी भाग		...	110.00	...
भारित	Charged	...	110.00	...
कुल जोड़		31.90	438.11	44.14
भारित	Charged	...	110.00	...
स्वीकृत	Voted	31.90	328.11	44.14

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.01	...
जोड़ - राजस्व भाग	Total-Revenue Section		-0.01	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	31.89	85.62	328.11	44.14
पूंजी	Capital	...	...	110.00	...
जोड़	Total	31.89	85.62	438.11	44.14

मांग संख्या DEMAND NO. 94
कपड़ा मंत्रालय MINISTRY OF TEXTILES

I. कपड़ा मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF TEXTILES**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	6190.98	35.52	6226.50	

II. शीर्ष जिनके अन्तर्गत कपड़ा मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILES**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	19.51	35.00	32.00
पूर्वोत्तर क्षेत्र	2552	...	335.00	355.97
ग्राम एवं लघु उद्योग	2851	1535.04	1650.49	1553.46
उद्योग	2852	2404.97	2547.81	4249.55
विदेशी व्यापार और निर्यात संवर्द्धन	3453	1.58	...	...
राज्य सरकारों को सहायता अनुदान	3601	0.79	6.00	...
जोड़ - राजस्व भाग		3961.89	4574.30	6097.58
पूंजी भाग	CAPITAL SECTION			
ग्राम एवं लघु उद्योगों पर पूंजी परिव्यय	4851	75.49	20.00	35.00
उपभोक्ता उद्योगों के लिए ऋण	6860	53.69	0.52	0.52
जोड़ - पूंजी भाग		129.18	20.52	35.52
कुल जोड़		4091.07	4594.82	6226.50

मांग संख्या DEMAND NO. 95
पर्यटन मंत्रालय MINISTRY OF TOURISM

I. पर्यटन मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF TOURISM**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1839.69	1.08	1840.77	

II. शीर्ष जिनके अन्तर्गत पर्यटन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TOURISM**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय- आर्थिक सेवाएं	3451	7.58	8.95	6.90
विविध सामान्य सेवाएं	2075	0.98	1.00	0.45
पूर्वोत्तर क्षेत्र	2552	...	150.00	150.00
पर्यटन	3452	708.26	1429.32	1512.53
राज्य सरकारों को सहायता अनुदान	3601	169.64	...	...
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	10.00	...	...
जोड़ - राजस्व भाग	Total-Revenue Section	896.46	1589.27	1669.88
पूंजी भाग	CAPITAL SECTION			
लोक निर्माण कार्यों पर पूंजी परिव्यय	4059	3.00	1.00	1.00
पर्यटन पर पूंजी परिव्यय	5452	0.62	0.05	0.05
जोड़ - पूंजी भाग	Total-Capital Section	3.62	1.05	1.05
कुल जोड़	GRAND TOTAL	900.08	1590.32	1670.93

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
पर्यटन	Tourism	3452	-19.21	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-2.62	...
जोड़ - राजस्व भाग	Total-Revenue Section		-21.83	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	874.63	1589.27	1669.88	1839.69
पूंजी	Capital	3.62	1.05	1.05	1.08
जोड़	Total	878.25	1590.32	1670.93	1840.77

मांग संख्या DEMAND NO. 96
जनजातीय कार्य मंत्रालय MINISTRY OF TRIBAL AFFAIRS

I. जनजातीय कार्य मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF TRIBAL AFFAIRS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	4136.09	...	4136.09	
स्वीकृत Voted:	1133.23	60.00	1193.23	

II. शीर्ष जिनके अन्तर्गत जनजातीय कार्य मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF TRIBAL AFFAIRS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	16.61	17.82	18.82
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2225	183.72	301.32	259.33
पूर्वात्तर क्षेत्र	2552	...	449.00	449.00
राज्य सरकारों को सहायता अनुदान	3601	4231.52	3988.36	4039.35
भारित	Charged	4231.52	3988.36	4003.35
स्वीकृत	Voted	...	...	36.00
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	...	...	1.00
भारित	Charged	...	...	1.00
जोड़ - राजस्व भाग	Total-Revenue Section	4431.85	4756.50	4766.50
भारित	Charged	4231.52	3988.36	4003.35
स्वीकृत	Voted	200.33	768.14	763.15
पूंजी भाग	CAPITAL SECTION			
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजी परिव्यय	4225	63.33	70.00	60.00
जोड़ - पूंजी भाग	Total-Capital Section	63.33	70.00	60.00
कुल जोड़	GRAND TOTAL	4495.18	4826.50	4826.50
भारित	Charged	4231.52	3988.36	4003.35
स्वीकृत	Voted	263.66	838.14	823.15

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खर्चों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
अनुसूचित जाति, अनुसूचित जनजाति, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	-15.30	...
जोड़ - राजस्व भाग	Total-Revenue Section		-15.30	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	4416.55	4756.50	4766.50	5269.32
पूंजी	Capital	63.33	70.00	60.00	60.00
जोड़	Total	4479.88	4826.50	4826.50	5329.32

मांग संख्या DEMAND NO. 97
शहरी विकास मंत्रालय MINISTRY OF URBAN DEVELOPMENT

I. शहरी विकास मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of **MINISTRY OF URBAN DEVELOPMENT**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	88.30	90.00	178.30	
स्वीकृत Voted:	17356.59	19242.81	36599.40	

II. शीर्ष जिनके अन्तर्गत शहरी विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT**

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
Major Head						
राजस्व भाग	REVENUE SECTION					
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	59.87	68.77	76.27	80.49
लेखन सामग्री और छपाई	Stationery and Printing	2058	263.49	289.46	286.00	287.68
लोक निर्माण कार्य	Public Works	2059	1580.56	1762.06	1809.67	1861.35
	भारित	Charged	0.20	3.30	3.30	3.30
	स्वीकृत	Voted	1580.36	1758.76	1806.37	1858.05
सामान्य शिक्षा	General Education	2202	8.62	9.54	10.18	9.87
आवास	Housing	2216	808.21	898.58	877.21	932.03
	भारित	Charged	71.38	80.47	80.47	85.00
	स्वीकृत	Voted	736.83	818.11	796.74	847.03
शहरी विकास	Urban Development	2217	360.45	3198.49	3313.44	3094.68
पूर्वोत्तर क्षेत्र	North Eastern Areas	2552	...	100.00	200.00	146.78
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	5057.64	8820.91	10865.12	10778.74
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	162.80	438.63	495.48	253.27
जोड़ - राजस्व भाग	Total-Revenue Section		8301.64	15586.44	17933.37	17444.89
	भारित	Charged	71.58	83.77	83.77	88.30
	स्वीकृत	Voted	8230.06	15502.67	17849.60	17356.59
पूंजी भाग	CAPITAL SECTION					
लेखन सामग्री और छपाई पर पूंजी परिव्यय	Capital Outlay on Stationery and Printing	4058	...	1.00	0.50	0.50
लोक निर्माण कार्य पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	518.01	670.80	770.54	658.20
	भारित	Charged	0.03	1.00	1.00	1.00
	स्वीकृत	Voted	517.98	669.80	769.54	657.20
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	784.32	895.78	807.86	831.10
	भारित	Charged	101.81	96.00	96.00	89.00
	स्वीकृत	Voted	682.51	799.78	711.86	742.10
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	2432.96	1526.19	1865.19	2700.02
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on other Social Services	4250	20.59	60.00	30.00	30.00
नौवहन पर पूंजी परिव्यय	Capital Outlay on Shipping	5052	1.96	4.00	2.50	3.00
शहरी विकास के लिए ऋण	Loans for Urban Development	6217	6830.92	8344.65	13705.65	15109.99
जोड़ - पूंजी भाग	Total-Capital Section		10588.76	11502.42	17182.24	19332.81
	भारित	Charged	101.84	97.00	97.00	90.00
	स्वीकृत	Voted	10486.92	11405.42	17085.24	19242.81
कुल जोड़	GRAND TOTAL		18890.40	27088.86	35115.61	36777.70
	भारित	Charged	173.42	180.77	180.77	178.30
	स्वीकृत	Voted	18716.98	26908.09	34934.84	36599.40

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।
 Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section				
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	-0.01	...	...
लेखन सामग्री और छपाई	Stationery and Printing	2058	-198.35	-238.01	-238.01
लोक निर्माण कार्य	Public Works	2059	-3.15	-15.41	-15.41
सामान्य शिक्षा	General Education	2202	-8.03	-11.99	-11.99
शहरी विकास	Urban Development	2217	-102.00	-101.86	-101.86
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-159.42	-2152.51	-2152.51
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	...	-45.63	-45.63
जोड़ - राजस्व भाग	Total-Revenue Section		-470.96	-2565.41	-2565.41
पूंजी भाग	Capital Section				
लोक निर्माण कार्यों पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	...	-0.45	-0.45
जोड़ - पूंजी भाग	Total-Capital Section		...	-0.45	-0.45
जोड़ - वसूलियां	Total Recoveries		-470.96	-2565.86	-2565.86

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	7830.68	13021.03	15367.96	14879.48
पूंजी	Capital	10588.76	11501.97	17181.79	19332.36
जोड़	Total	18419.44	24523.00	32549.75	34211.84

मांग संख्या DEMAND NO. 98

जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION

I. जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	1.00	4.00	5.00	
स्वीकृत Voted:	8405.99	799.29	9205.28	

II. शीर्ष जिनके अन्तर्गत जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates		
Major Head						
राजस्व भाग	REVENUE SECTION					
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	54.75	61.70	61.70	73.00
पूर्वोत्तर क्षेत्र	North Eastern Areas	2552	...	261.03	241.58	147.25
वृहत सिंचाई	Major Irrigation	2700	400.00	100.00	100.00	...
वृहत और मध्यम सिंचाई	Major and Medium Irrigation	2701	461.94	700.03	616.64	1957.70
लघु सिंचाई	Minor Irrigation	2702	244.31	307.55	257.52	317.42
बाढ़ नियंत्रण और जल निकासी प्रणाली	Flood Control and Drainage	2711	252.71	211.22	165.11	266.17
नवीन तथा नवीकरणीय ऊर्जा	New and Renewable Energy	2810	...	2500.00	1675.00	2250.00
अन्य परिवहन सेवाएं	Other Transport Services	3075	64.63	80.65	80.38	122.13
	भारित	Charged	...	...	1.80	1.00
	स्वीकृत	Voted	64.63	80.65	78.58	121.13
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	1632.00	2497.01	1675.00	2547.00
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	4640.55	1628.27	1452.74	704.82
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	0.04	10.14	1.13	21.50
जोड़ - राजस्व भाग	Total-Revenue Section		7750.93	8357.60	6326.80	8406.99
	भारित	Charged	...	...	1.80	1.00
	स्वीकृत	Voted	7750.93	8357.60	6325.00	8405.99
पूंजी भाग	CAPITAL SECTION					
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	Capital Outlay on North Eastern Areas	4552	...	0.33	0.30	3.30
वृहत और मध्यम सिंचाई पर पूंजी परिव्यय	Capital Outlay on Major and Medium Irrigation	4701	16.56	87.92	29.84	254.64
लघु सिंचाई पर पूंजी परिव्यय	Capital Outlay on Minor Irrigation	4702	62.91	207.65	51.78	460.10
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Flood Control Projects	4711	10.32	27.05	8.78	34.00
अन्य परिवहन सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Transport Services	5075	66.95	80.75	63.09	48.25
	भारित	Charged	...	1.00	1.00	1.00
	स्वीकृत	Voted	66.95	79.75	62.09	47.25
अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Other Scientific and Environmental Research	5425	...	0.01	...	...
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	...	3.00	3.00	3.00
	भारित	Charged	...	3.00	3.00	3.00
जोड़ - पूंजी भाग	Total-Capital Section		156.74	406.71	156.79	803.29
	भारित	Charged	...	4.00	4.00	4.00
	स्वीकृत	Voted	156.74	402.71	152.79	799.29
कुल जोड़	GRAND TOTAL					
	भारित	Charged	...	4.00	5.80	5.00
	स्वीकृत	Voted	7907.67	8764.31	6483.59	9210.28
			7907.67	8760.31	6477.79	9205.28

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
Major Head				

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग		Revenue Section				
वृहत और मध्यम सिंचाई	Major and Medium Irrigation	2701	-13.11	-20.00	-24.75	-39.10
लघु सिंचाई	Minor Irrigation	2702	-15.08	-25.00	-12.00	...
अन्य परिवहन सेवाएं	Other Transport Services	3075	...	...	...	-15.38
पारिस्थितिकी और पर्यावरण	Ecology and Environment	3435	-1000.00	-2497.00	-1675.00	-2250.00
सचिवालय- आर्थिक सेवाएं	Secretariat-Economic Services	3451	-0.01	...	...	...
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	...	-2.00	...	...
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	...	-1.00	...	...
जोड़ - राजस्व भाग	Total-Revenue Section		-1028.20	-2545.00	-1711.75	-2304.48
पूंजी भाग		Capital Section				
वृहत और मध्यम सिंचाई पर पूंजी परिव्यय	Capital Outlay on Major and Medium Irrigation	4701	...	-0.10	-1.00	-3.80
लघु सिंचाई पर पूंजी परिव्यय	Capital Outlay on Minor Irrigation	4702	...	...	...	-15.00
अन्य परिवहन सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Transport Services	5075	-17.42	-18.00	-15.34	...
जोड़ - पूंजी भाग	Total-Capital Section		-17.42	-18.10	-16.34	-18.80
जोड़ - वसूलियां	Total Recoveries		-1045.62	-2563.10	-1728.09	-2323.28

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	6722.73	5812.60	4615.05	6102.51
पूंजी	Capital	139.32	388.61	140.45	784.49
जोड़	Total	6862.05	6201.21	4755.50	6887.00

मांग संख्या DEMAND NO. 99

महिला और बाल विकास मंत्रालय MINISTRY OF WOMEN AND CHILD DEVELOPMENT

I. महिला और बाल विकास मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF WOMEN AND CHILD DEVELOPMENT

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	22556.02	38.65	22594.67	

II. शीर्ष जिनके अन्तर्गत महिला और बाल विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF WOMEN AND CHILD DEVELOPMENT

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	34.39	35.99	42.07
सामाजिक सुरक्षा और कल्याण	2235	536.58	1422.48	1585.11
पोषाहार	2236	12.78	13.79	14.36
पूर्वोत्तर क्षेत्र	2552	...	1730.10	2210.55
राज्य सरकारों को सहायता अनुदान	3601	16467.31	14767.09	18229.22
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	189.62	325.90	474.71
जोड़ - राजस्व भाग	17240.68	17878.12	18295.35	22556.02
पूंजी भाग	CAPITAL SECTION			
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	4235	19.60	30.00	38.65
जोड़ - पूंजी भाग	19.60	30.00	30.00	38.65
कुल जोड़	17260.28	17908.12	18325.35	22594.67

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section					
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	-1.44	-106.25	-271.25	-190.00
पोषाहार	Nutrition	2236	-9.99	...	...	...
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	-0.04	...	...	...
पूर्वोत्तर क्षेत्र	North Eastern Areas	2552	...	-50.00	-70.00	-50.00
राज्य सरकारों को सहायता अनुदान	Grants-in-aid to State Governments	3601	-0.09	-279.85	-279.85	-200.00
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	...	-63.90	-63.90	-60.00
जोड़ - राजस्व भाग	Total-Revenue Section		-11.56	-500.00	-685.00	-500.00

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	17229.12	17378.12	17610.35	22056.02
पूंजी	Capital	19.60	30.00	30.00	38.65
जोड़	Total	17248.72	17408.12	17640.35	22094.67

मांग संख्या DEMAND NO. 100
युवा मामले और खेल मंत्रालय MINISTRY OF YOUTH AFFAIRS AND SPORTS

I. युवा मामले और खेल मंत्रालय के संबंध में 31 मार्च, 2018 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 2018 to defray charges in respect of MINISTRY OF YOUTH AFFAIRS AND SPORTS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(₹ करोड़) (In ₹ crores)
भारित Charged :	...	...	...
स्वीकृत Voted:	1888.46	54.75	1943.21	

II. शीर्ष जिनके अन्तर्गत युवा मामले और खेल मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF YOUTH AFFAIRS AND SPORTS

मुख्य शीर्ष	वास्तविक 2015-2016 Actuals	बजट अनुमान 2016-2017 Budget Estimates	संशोधित अनुमान 2016-2017 Revised Estimates	बजट अनुमान 2017-2018 Budget Estimates
राजस्व भाग	REVENUE SECTION			
सचिवालय-सामाजिक सेवाएं	2251	20.50	26.00	28.00
खेल और युवा मामले	2204	1335.62	1384.67	1712.06
पूर्वोत्तर क्षेत्र	2552	...	131.33	148.40
राज्य सरकारों को सहायता अनुदान	3601	102.95	...	...
संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	3602	0.93	...	...
जोड़ - राजस्व भाग		1460.00	1593.30	1888.46
पूंजी भाग	CAPITAL SECTION			
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	4202	0.90	1.35	6.10
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	...	48.65	48.65
जोड़ - पूंजी भाग		0.90	14.80	54.75
कुल जोड़		1460.90	1608.10	1943.21

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Note: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	Revenue Section			
खेल और युवा मामले	Sports and Youth Services	2204	-37.76	...
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	-0.29	...
जोड़ - राजस्व भाग	Total-Revenue Section		-38.05	...

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of above recoveries, will be as under:

राजस्व	Revenue	1421.95	1542.00	1593.30	1888.46
पूंजी	Capital	0.90	50.00	14.80	54.75
जोड़	Total	1422.85	1592.00	1608.10	1943.21

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 3/2017-Customs

New Delhi, the 2nd February, 2017

G.S. R. (E).—In exercise of the powers conferred by sub-section (1) of section 25 of the Customs Act, 1962 (52 of 1962), the Central Government, being satisfied that it is necessary in the public interest so to do, hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No. 27/2011-Customs, dated the 1st March, 2011, published in the Gazette of India, Extraordinary, *vide* number G.S.R.153(E), dated the 1st March, 2011, namely :-

In the said notification, in the Table, after serial number 24D and the entries relating thereto, the following serial numbers and entries shall be inserted, namely:-

“24E.	2606 00 90	Other aluminium ores including laterite	15%;
24F.	2606 00 90	All goods, other than goods mentioned at serial number 24E	Nil”.

[F.No.334/7/2017 -TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note.- The principal notification No.27/2011-Customs, dated the 1st March, 2011 was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 153(E), dated the 1st March, 2011 and last amended, *vide* notification No.43/2016-Customs, dated the 26th July, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R.740(E), dated the 26th July, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II,
SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(Department of Revenue)

Notification No. 4 / 2017 - Customs

New Delhi, the 2nd February, 2017

G.S.R (E).- In exercise of the powers conferred by sub-section (1) of section 25 of the Customs Act, 1962 (52 of 1962), the Central Government, being satisfied that it is necessary in the public interest so to do, hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No. 21/2012-Customs, dated the 17th March, 2012, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 194(E), dated the 17th March, 2012, namely:-

In the said notification, -

(i) in the opening paragraph, after the first proviso, the following proviso shall be inserted, namely:-

“Provided that nothing contained in this notification shall apply to goods specified against serial number 14 H, 14-I and 85 B of the Table after the 30th day of June, 2017;”

(ii) in the Table, -

(a) against serial number 1, in column (3), for the words “tablet computer” the words, “mobile phones or tablet computer” shall be substituted;

(b) after serial number 14 G and the entries relating thereto, the following serial numbers and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)
“14 H	3815 90 00	Catalyst for use in the manufacture of cast components of Wind Operated Electricity Generator : Provided that the exemption under this notification shall be subject to condition No. 46 annexed to the notification of the Government of India in the Ministry of Finance (Department of Revenue), No. 12/2012-Customs, dated the 17 th March, 2012 <i>vide</i> G.S.R. 185(E), dated the 17 th March, 2012.	Nil
14-I	3909 40 90	Resin for use in the manufacture of cast components of Wind Operated Electricity	Nil”;

		<p>Generator :</p> <p>Provided that the exemption under this notification shall be subject to condition No. 46 annexed to the notification of the Government of India in the Ministry of Finance (Department of Revenue), No. 12/2012-Customs, dated the 17th March, 2012 vide G.S.R. 185(E), dated the 17th March, 2012.</p>	
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(c) after serial number 85A and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)
“85 B	8517 70	<p>Populated Printed Circuit Boards (PCBs) for use in the manufacture of mobile phones :</p> <p>Provided that the importer shall follow the procedure set out in the Customs (Import of Goods at Concessional Rate of Duty for Manufacture of Excisable Goods) Rules, 2016</p>	2%”.

[F. No. 334/07/2017-TRU]

(Mohit Tewari)

Under Secretary to the Government of India

Note: The principal notification No. 21/2012-Customs, dated the 17th March, 2012 was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 194(E), dated the 17th March, 2012 and last amended by notification No. 31/2016-Customs dated the 5th May, 2016 *vide* number G.S.R. 486(E), dated the 5th May, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRA ORDINARY, PART II,
SECTION 3, SUB SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 5 / 2017 – Customs

New Delhi, the 2nd February, 2017

G.S.R. (E).-In exercise of the powers conferred by sub-section (1) of section 25 of the Customs Act, 1962 (52 of 1962), the Central Government, being satisfied that it is necessary in the public interest so to do, hereby exempts all items of machinery, including, instruments, apparatus and appliances, transmission equipment and auxiliary equipment (including those required for testing and quality control) and components, required for,-

- (a) initial setting up of fuel cell based system for generation of power or for demonstration purposes; or
- (b) balance of systems operating on bio-gas or bio-methane or by-product hydrogen,

when imported into India, from so much of the duty of customs leviable thereon which is specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), as is in excess of 5% *ad valorem*, subject to the following conditions, namely:-

(1) the importer produces to the Deputy Commissioner of Customs or the Assistant Commissioner of Customs, as the case may be, a certificate indicating the quantity, description and specification of such items, from an officer not below the rank of a Deputy Secretary to the Government of India in the Ministry of New and Renewable Energy recommending grant of the exemption to the items as required for,-

- (a) initial setting up of fuel cell based system for generation of power or for demonstration purposes; or
- (b) balance of systems operating on bio-gas or bio-methane or by-product hydrogen;

(2) the importer furnishes an undertaking to the Deputy Commissioner of Customs or the Assistant Commissioner of Customs, as the case may be, that such imported items shall be used for the purposes as specified above and, if the importer fails to comply with this condition, he shall be liable to pay, in respect of such items as is not proved to have been so used, an amount equal to the difference between the duty leviable on such items but for the exemption under this notification and that already paid at the time of importation.

[F. No. 334/07/2017-TRU]

(Mohit Tewari)

Under Secretary to the Government of India

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 6/2017-Customs

New Delhi, the 2nd February, 2017

G.S. R. (E).—In exercise of the powers conferred by sub-section (1) of section 25 of the Customs Act, 1962 (52 of 1962), the Central Government being satisfied that it is necessary in the public interest so to do, hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No. 12/2012-Customs, dated the 17th March, 2012, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 185 (E), dated the 17th March, 2012, namely:-

In the said notification,-

(a) in the Table,-

(i) against serial number 138, for the entry in column (4), the entry “2.5%” shall be substituted;

(ii) after serial number 172A and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“172B	2902 41 00	o-Xylene	Nil	-	-”;

(iii) for serial number 181A and the entries relating thereto, the following serial number and entries shall be substituted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“181A	2914 61 00, 2914 69 90	Anthraquinone or 2-Ethyl Anthraquinone, for use in manufacture of Hydrogen Peroxide	2.5%	-	5”;

(iv) against serial number 182, for the entry in column (3), the entry “Purified Terephthalic Acid (PTA), Medium Quality Terephthalic Acid (MTA) and Qualified Terephthalic Acid (QTA)” shall be substituted;

(v) after serial number 208 and the entries relating thereto, the following serial numbers and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“208A	3201 20 00	Wattle extract	2.5%	-	-

208B	3201 90 20	Myrobalan fruit extract	2.5%	-	-”;
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(vi) after serial number 214 and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“214A	3404 20 00	Vinyl Polyethylene Glycol for use in manufacture of Poly Carboxylate Ether	7.5%	-	5”;

(vii) after serial number 230 B and the entries relating thereto, the following serial numbers and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“230 C	3815 90 00	Catalyst for use in the manufacture of cast components of Wind Operated Electricity Generator	5%	-	46
230 D	3909 40 90	Resin for use in the manufacture of cast components of Wind Operated Electricity Generator	5%	-	46”;

(viii) after serial number 294 and the entries relating thereto, the following serial number and entries shall be inserted, namely :-

(1)	(2)	(3)	(4)	(5)	(6)
“294A	5404 19 90	Monofilament yarn	5%	-	29A”;

(ix) against serial number 305A, for the entry in column (4), the entry “Nil” shall be substituted;

(x) for serial number 324 and the entries relating thereto, the following serial number and entries, shall be substituted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“324	71	(i) Silver, in any form, other than medallions and silver coins having silver content not below 99.9% or semi-manufactured forms of silver falling under sub-heading 7106 92;	10%	Nil	-
		(ii) Medallions and silver coins having silver content not below 99.9% or semi-manufactured forms of silver falling under sub-heading 7106 92, other than imports of such goods through post, courier or baggage.	10%	-	-
		Explanation. - For the purposes of this entry, silver in any form shall not include foreign currency coins, jewellery made of silver or articles			

		made of silver.”;			
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- (xi) after serial number 333B and the entries relating thereto, the following serial numbers and entries shall be inserted, namely :-

(1)	(2)	(3)	(4)	(5)	(6)
“333C	7208	Hot rolled coils for use in manufacture of welded tubes and pipes falling under heading 7305 or 7306	10%	-	5
333D	7212 40 00	Co-polymer coated MS tapes / stainless steel tapes for use in manufacture of telecommunication grade optical fibres or optical fibre cables	10%	-	5
333E	7225 19 90	Magnesium Oxide (MgO) coated cold rolled steel coils for use in manufacture of cold rolled grain oriented steel (CRGO) falling under 7225 11 00	5%	-	5”;

- (xii) against serial number 337, for the entry in column (4), the entry “Nil” shall be substituted;

- (xiii) after serial number 371D and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“371E	2818 20 90	Clay 2 Powder (Alumax) for use in ceramic substrate for catalytic convertors	5%	-	5”;

- (xiv) after serial number 400 and the entries relating thereto, the following serial number and entries shall be inserted, namely :-

(1)	(2)	(3)	(4)	(5)	(6)
“400A	8421 99 00	All goods other than Reverse Osmosis (RO) membrane element for household type filters	7.5%	-	-”;

- (xv) against serial number 406B, for the entry in column (3), the entry “Ball screws for use in the manufacture of CNC Lathes (tariff items 8458 11 00, 8458 91 00), Machining Centres (tariff items 8457 10 10, 8457 10 20) or all types of CNC machine tools falling under headings 8456 to 8463” shall be substituted;
- (xvi) against serial number 406C, for the entry in column (3), the entry “Linear Motion Guides for use in the manufacture of CNC Lathes (tariff items 8458 11 00, 8458 91 00), Machining Centres (tariff items 8457 10 10, 8457 10 20) or all types of CNC machine tools falling under headings 8456 to 8463” shall be substituted;
- (xvii) against serial number 406D, for the entry in column (3), the entry “CNC Systems for use in the manufacture of CNC Lathes (tariff items 8458 11 00, 8458 91 00), Machining Centres (tariff items 8457 10 10, 8457 10 20) or all types of CNC machine tools falling under headings 8456 to 8463” shall be substituted;

(xviii) after serial number 408 and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“408A	84 or 85	The following goods, namely :- (i) Micro ATMs as per standards version 1.5.1; (ii) Fingerprint reader / scanner; (iii) Iris scanner; (iv) Miniaturised POS card reader for mPOS (other than Mobile phone or Tablet Computer); (v) Parts and components for use in the manufacture of the goods mentioned at (i) to (iv) above.	Nil Nil Nil Nil Nil	- - - - -	- - - - 5”;

(xix) after serial number 410 and the entries relating thereto, the following serial numbers and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)	(6)
“410 A	Any Chapter	All parts for use in the manufacture of LED lights or fixtures including LED Lamps	5%	-	5
410 B	Any Chapter	All inputs for use in the manufacture of LED (Light Emitting Diode) driver or MCPCB (Metal Core Printed Circuit Board) for LED lights and fixtures or LED Lamps	5%	-	5”;

(xx) against serial number 519, for the entry in column (3), the entry “Goods imported through postal parcels, packets and letters, the CIF value of which is not more than one thousand rupees per consignment” shall be substituted;

(b) in the Annexure,

(i) in Condition No.27, for condition (b), the following condition shall be substituted, namely:-

“(b) The total value of goods imported shall not exceed 5% of the FOB value of leather footwear or synthetic footwear or other leather products, exported during the preceding financial-year;”;

(ii) after Condition No.29, the following condition shall be inserted, namely:-

Condition No.	Condition

“29A	If at the time of importation, the importer produces a certificate from an officer not below the rank of Director to the Government of India in the Marine Products Export Development Authority, in the Ministry of Commerce and Industry, Government of India to the effect that the imported goods are for use in monofilament long line system intended to be used for tuna fishing.”;
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(iii) in Condition No.40A, after clause (d), the following clause shall be inserted, namely:-

“(e) where the goods so imported are sought to be disposed of, the importer or the transferee, as the case may be, may pay the duty of customs which would have been payable but for the exemption contained herein, on the depreciated value of such goods subject to the condition that the importer or the transferee, as the case may be, produces before the Assistant Commissioner of Customs or Deputy Commissioner of Customs, as the case may be, having jurisdiction over the port of import, a certificate from a duly authorised officer of the Directorate General of Hydro Carbons in the Ministry of Petroleum and Natural Gas, Government of India, to the effect that the said goods are no longer required for the petroleum operations or coal bed methane operations, and the depreciated value of the goods shall be equal to the original value of the goods at the time of import reduced by the percentage points calculated by straight line method as specified below for each quarter of a year or part thereof from the date of clearance of the goods, namely:-

- (i) for each quarter in the first year at the rate of 4 per cent.;
- (ii) for each quarter in the second year at the rate of 3 per cent.;
- (iii) for each quarter in the third year at the rate of 2.5 per cent.; and
- (iv) for each quarter in the fourth year and subsequent years at the rate of 2 per cent.,

subject to the maximum of 70 per cent.”;

(c) in List 5, item 23 and the entries relating thereto shall be omitted.

[F. No. 334/7/2017-TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note.- The principal notification No.12/2012-Customs, dated the 17th March, 2012 was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R.185(E), dated the 17th March, 2012 and last amended *vide* notification No.62/2016-Customs, dated the 31st December, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 1202(E), dated the 31st December, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 3 /2017-Central Excise

New Delhi, the 2nd February, 2017

G.S.R. (E).- In exercise of the powers conferred by sub-section (1) of section 5A of the Central Excise Act, 1944 (1 of 1944) read with sub-section (3) of section 85 of Finance Act, 2005 (18 of 2005), the Central Government, being satisfied that it is necessary in the public interest so to do, hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No. 6/2005-Central Excise, dated the 1st March, 2005, published in the Gazette of India, Extraordinary, *vide* number G.S.R. 126 (E), dated the 1st March, 2005, namely :-

In the said notification, in the Table,-

- (i) against S. No. 1, for the entry in column (4), the entry “9 %” shall be substituted;
- (ii) against S. No. 2, for the entry in column (4), the entry “8.3 %” shall be substituted;
- (iii) S. Nos. 13, 15 and 20 and the entries relating thereto shall be omitted;
- (iv) against S. No. 21, in column (3), after the words “a brand name” the brackets and words “(other than pan masala containing tobacco ‘gutkha’)” shall be inserted.

[F.No. 334 / 7 /2017 –TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note: - The principal notification No. 6/2005-Central Excise, dated the 1st March, 2005 was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 126 (E), dated the 1st March, 2005 and last amended *vide* notification No. 18/2016 Central Excise, dated the 1st March, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 235 (E), dated the 1st March, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 4 /2017-Central Excise

New Delhi, the 2nd February, 2017

G.S.R. (E).- In exercise of the powers conferred by sub-section (3) of section 3A of the Central Excise Act, 1944 (1 of 1944), the Central Government hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No. 42/2008-Central Excise, dated the 1st July, 2008, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 492(E), dated the 1st July, 2008, namely :-

In the said notification, -

(i) in the first paragraph, for Table-1 and the *Illustration*, the following shall be substituted, namely:-

“TABLE-1

S. No.	Retail sale price (per pouch)	Rate of duty per packing machine per month (Rs. in lakh)					
		Up to 300 pouches per minute		301 to 750 pouches per minute		751 pouches per minute and above	
(1)	(2)	(3)		(4)		(5)	
		Pan masala	Pan masala containing tobacco	Pan masala	Pan masala containing tobacco	Pan masala	Pan masala containing tobacco
		(3a)	(3b)	(4a)	(4b)	(5a)	(5b)
1.	Up to Rs.1.00	19.60	35.35	32.08	57.84	71.29	128.54
2.	From Rs.1.01 to Rs.1.50	29.41	53.02	48.12	86.77	106.93	192.82
3.	From Rs.1.51 to Rs.2.00	37.25	67.16	60.95	109.91	135.44	244.23
4.	From Rs.2.01 to Rs.3.00	55.87	100.75	91.42	164.86	203.16	366.35
5.	From Rs.3.01 to Rs.4.00	72.14	130.09	118.05	212.87	262.33	473.04
6.	From Rs.4.01 to Rs.5.00	90.18	162.61	147.56	266.09	327.91	591.30
7.	From Rs.5.01 to Rs.6.00	108.21	195.13	177.07	319.30	393.50	709.56
8.	Above Rs.6.00	108.21+1 7.64 x (P- 6)	195.13+31.8 1 x (P-6)	177.07 +28.87 x (P-6)	319.30+52.06 x (P-6)	393.50+ 64.15 x (P-6)	709.56+115.69 x (P-6)

	Where 'P' above represents retail sale price of the pouch for which rate of duty is to be determined.
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Illustration. - The rate of duty per packing machine per month for a pan masala pouch having retail sale price of Rs. 8.00 (i.e. 'P') packed with the aid of a machine having maximum packing speed, at which it can be operated for packing of pan masala pouch of the said retail sale price, of 600 pouches per minute shall be = Rs. $177.07 + 28.87 \times (8-6)$ = Rs.234.81 lakh.”;

(ii) in paragraph 3, for Table-2, the following shall be substituted, namely:-

“TABLE-2

S. No.	Duty	Duty ratio for pan masala	Duty ratio for pan masala containing tobacco
(1)	(2)	(3)	(4)
1.	The duty leviable under the Central Excise Act, 1944 (1 of 1944)	0.3725	0.7864
2.	The additional duty of excise leviable under section 85 of the Finance Act, 2005 (18 of 2005)	0.1765	0.1165
3.	National Calamity Contingent Duty leviable under section 136 of the Finance Act, 2001 (14 of 2001)	0.4510	0.0971
4.	Education Cess leviable under section 91 of the Finance Act, 2004 (23 of 2004)	0.0	0.0
5.	Secondary and Higher Education Cess leviable under section 136 of the Finance Act, 2007 (22 of 2007)	0.0	0.0.”.

[F.No. 334 / 7 /2017 –TRU]

(Mohit Tewari)

Under Secretary to the Government of India

Note: - The principal notification No. 42/2008-Central Excise, dated the 1st July, 2008 was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R.492 (E), dated the 1st July, 2008 and last amended, *vide* notification No. 17/2016-Central Excise, dated the 1st, March, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R.234 (E), dated the 1st March 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRA ORDINARY, PART II,
SECTION 3, SUB SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 5 / 2017- Central Excise

New Delhi, the 2nd February, 2017

G.S.R. (E).-In exercise of the powers conferred by sub-section (1) of section 5A of the Central Excise Act, 1944 (1 of 1944), the Central Government, being satisfied that it is necessary in the public interest so to do, hereby exempts all items of machinery, including instruments, apparatus and appliances, transmission equipment and auxiliary equipment (including those required for testing and quality control) and components, required for,-

- (a) initial setting up of fuel cell based system for generation of power or for demonstration purposes; or
- (b) balance of systems operating on bio-gas or bio-methane or by-product hydrogen,

so much of the duty of excise leviable thereon which is specified in the First Schedule to the Central Excise Tariff Act, 1985 (5 of 1986), as is in excess of 6% *ad valorem*, subject to the following conditions, namely:-

(1) before the clearance of the items from the factory, the manufacturer produces to the Deputy Commissioner of Excise or the Assistant Commissioner of Central Excise, as the case may be, a certificate from an officer not below the rank of a Deputy Secretary to the Government of India in the Ministry of New and Renewable Energy recommending the grant of this exemption and the said officer certifies that the items are required for,-

- (a) initial setting up of fuel cell based system for generation of power or for demonstration purposes; or
- (b) balance of systems operating on bio-gas or bio-methane or by-product hydrogen;

(2) the manufacturer furnishes an undertaking to the Deputy Commissioner of Central Excise or the Assistant Commissioner of Central Excise, as the case may be, having jurisdiction to the effect that the said items shall be used for the purposes as specified above and, if the manufacturer fails to fulfil this condition, he shall pay the duty which would have been leviable at the time of clearance of items, but for this exemption.

2. Nothing contained in this notification shall apply to said items after the 30th day of June, 2017.

[F.No.334/07/2017-TRU]

(Mohit Tewari)
Under Secretary to the Government of India

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 6/2017-Central Excise

New Delhi, the 2nd February, 2017

G.S.R. (E). - In exercise of the powers conferred by sub-section (1) of section 5A of the Central Excise Act, 1944 (1 of 1944), the Central Government being satisfied that it is necessary in the public interest so to do, hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue), No.12/2012-Central Excise, dated the 17th March, 2012, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 163(E), dated the 17th March, 2012, namely: -

In the said notification,-

(a) in the opening paragraph,-

- (i) in the eighth proviso, for the figures, letters and words “31st day of March, 2017”, the figures, letters and words “30th day of June, 2017” shall be substituted;
- (ii) after the eighth proviso, the following proviso shall be inserted, namely :-

“Provided also that nothing contained in this notification shall apply to goods specified against serial numbers 145 B, 145C, 148AAA, 187 C, 187 D, 256 C and 321 A of the said Table after the 30th day of June, 2017.”;

(b) in the Table,

- (i) against serial number 48, for the entry in column (3), the entry “All goods other than paper rolled biris” shall be substituted;
- (ii) after serial number 48 and the entries relating thereto, the following serial numbers and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)
“48A	2403 19 29	Hand made paper rolled biris	Rs.28 per thousand	-
48B	2403 19 29	Machine made paper rolled biris	Rs.78 per thousand	-”;

(iii) against serial number 128, for the entry in column (2), the entry “31 (except 3101)” shall be substituted;

(iv) after serial number 145A and the entries relating thereto, the following serial numbers and entries shall be inserted, namely :-

(1)	(2)	(3)	(4)	(5)
“145 B	3815 90 00	Catalyst for use in the manufacture of cast components of Wind Operated Electricity Generator	Nil	53
145 C	3909 40 90	Resin for use in the manufacture of cast components of Wind Operated Electricity Generator	Nil	53”;

(v) after serial number 148AA and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)
“148AAA	3921 19 00	Membrane Sheet and Tricot / spacer for use in the manufacture of Reverse Osmosis (RO) membrane for household type filters	6%	2”;

(vi) for serial number 187C and the entries relating thereto, the following serial numbers and entries shall be substituted, namely :-

(1)	(2)	(3)	(4)	(5)
“187C	70	Solar tempered glass for use in the manufacture of:- (a) solar photovoltaic cells or modules; (b) solar power generating equipment or systems; (c) flat plate solar collectors; (d) solar photovoltaic module and panel for water pumping and other applications.	6%	2
187D	Any Chapter	Parts / Raw material for use in the manufacture of Solar tempered glass for use in:- (a) solar photovoltaic cells or modules; (b) solar power generating equipment or systems;	6%	2”;

		(c) flat plate solar collectors; (d) solar photovoltaic module and panel for water pumping and other applications.		
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(vii) for serial number 195 and the entries relating thereto, the following serial number and entries, shall be substituted, namely:-

(1)	(2)	(3)	(4)	(5)
"195	7105 or 7112	(i) Dust and powder of natural precious or semi-precious stones;	Nil	-
		(ii) waste and scrap of precious metals or metals clad with precious metals, arising in course of manufacture of goods falling in Chapter 71.	Nil	52A";

(viii) against serial number 196, for the entry in column (5), the entry "52A" shall be substituted;

(ix) in serial number 199, against item (III) of column (3), for the entry in column (5), the entry "52A" shall be substituted;

(x) in serial number 200, against item (III) of column (3), for the entry in column (5), the entry "52A" shall be substituted;

(xi) after serial number 256 B and the entries relating thereto, the following serial number and entries shall be inserted, namely:-

(1)	(2)	(3)	(4)	(5)
"256C	84 or 85	The following goods, namely :-		
		(i) Micro ATMs as per standards version 1.5.1;	Nil	-
		(ii) Fingerprint reader / scanner;	Nil	-
		(iii) Iris scanner;	Nil	-
		(iv) Miniaturised POS card reader for mPOS (other than Mobile phone or Tablet Computer);	Nil	-
		(v) Parts and components for use in the manufacture of the goods mentioned at (i) to (iv) above.	Nil	2";

(xii) for serial number 321A and the entries relating thereto, the following serial number and entries shall be substituted, namely:-

(1)	(2)	(3)	(4)	(5)
“321 A	Any Chapter	All parts for use in the manufacture of LED lights or fixtures including LED Lamps	6%	2”;

(xiii) for serial number 332A and the entries relating thereto, the following serial number and entries shall be substituted, namely :-

(1)	(2)	(3)	(4)	(5)
“332A	Any Chapter	Parts (except solar tempered glass) consumed within the factory of production for the manufacture of goods specified in List 8	Nil	2”.

[F.No.334/7/2017 -TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note.- The principal notification was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 163(E), dated the 17th March, 2012 *vide* No. 12/2012-Central Excise, dated the 17th March, 2012 and was last amended *vide* number G.S.R. 22 (E), dated the 11th January 2017 *vide* notification No. 02/2012-Central Excise, dated the 11th January 2017.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(Department of Revenue)

Notification No. 7 /2017-Central Excise

New Delhi, the 2nd February, 2017

G.S.R. (E).- In exercise of the powers conferred by sub-section (3) of section 3A of the Central Excise Act, 1944 (1 of 1944), the Central Government hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No. 16/2010-Central Excise, dated the 27th February, 2010, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 118 (E), dated the 27th February, 2010, namely :-

In the said notification, -

(a) in the first paragraph,-

(i) for Table-1, the Note and the *Illustrations*, the following shall be substituted, namely:-

“TABLE-1

S. No.	Retail sale price (Per pouch)	Rate of duty per packing machine per month (Rupee in lakh)						Chewing tobacco (commonly known as Filter Khaini)
		Chewing Tobacco (other than Filter Khaini)		Chewing Tobacco (other than Filter Khaini)		Chewing Tobacco (other than Filter Khaini)		
		Upto 300 pouches per minute		301 to 450 pouches per minute		451 pouches per minute and above		Any speed
(1)	(2)	(3)		(4)		(5)		(6)
		Without lime tube/lime pouches	With lime tube/lime pouches	Without lime tube/lime pouches	With lime tube/lime pouches	Without lime tube/lime pouches	With lime tube/lime pouches	
		(3a)	(3b)	(4a)	(4b)	(5a)	(5b)	
1	Upto Re. 1.00	32.39	30.77	46.28	43.96	98.34	93.42	19.67
2	Exceeding Re. 1.00 but not exceeding Rs. 1.50	48.59	46.16	69.41	65.94	147.50	140.13	29.50
3	Exceeding	58.31	55.07	83.30	78.67	177.01	167.17	37.37

	Re. 1.50 but not exceeding Rs. 2.00							
4	Exceeding Re. 2.00 but not exceeding Rs. 3.00	87.46	82.60	124.94	118.00	265.51	250.76	53.25
5	Exceeding Re. 3.00 but not exceeding Rs. 4.00	108.84	102.36	155.49	146.23	330.41	310.74	67.45
6	Exceeding Re. 4.00 but not exceeding Rs. 5.00	136.05	127.95	194.36	182.79	413.01	388.43	80.10
7	Exceeding Re. 5.00 but not exceeding Rs. 6.00	163.26	153.54	233.23	219.35	495.61	466.11	91.31
8	Exceeding Re. 6.00 but not exceeding Rs. 7.00	259.14	242.95	370.21	347.07	786.69	737.52	101.20
9	Exceeding Re. 7.00 but not exceeding Rs. 8.00	259.14	242.95	370.21	347.07	786.69	737.52	109.87
10	Exceeding Re. 8.00 but not exceeding Rs. 9.00	259.14	242.95	370.21	347.07	786.69	737.52	117.43
11	Exceeding Re. 9.00 but not exceeding Rs. 10.00	259.14	242.95	370.21	347.07	786.69	737.52	123.95
12	Exceeding Re. 10.00 but not exceeding Rs. 15.00	365.39	347.12	521.99	495.89	1109.23	1053.77	123.95+12. 40 x (P-10)
13	Exceeding	457.96	435.06	654.23	621.52	1390.24	1320.73	

	Re. 15.00 but not exceeding Rs. 20.00							
14	Exceeding Re. 20.00 but not exceeding Rs. 25.00	538.10	511.20	768.72	730.28	1633.53	1551.85	
15	Exceeding Re. 25.00 but not exceeding Rs. 30.00	606.98	576.63	867.12	823.76	1842.62	1750.49	
16	Exceeding Re. 30.00 but not exceeding Rs. 35.00	665.66	632.37	950.94	903.39	2020.74	1919.70	
17	Exceeding Re. 35.00 but not exceeding Rs. 40.00	715.10	679.35	1021.58	970.50	2170.85	2062.31	
18	Exceeding Re. 40.00 but not exceeding Rs. 45.00	756.22	718.41	1080.32	1026.30	2295.68	2180.89	
19	Exceeding Re. 45.00 but not exceeding Rs. 50.00	789.83	750.34	1128.33	1071.92	2397.71	2277.82	
20	Above Rs. 50.00	$789.83+15$ $.80x (P-$ $50)$	$750.34+15$ $.01 x (P-$ $50)$	$1128.33+2$ $2.57 x (P-$ $50)$	$1071.32+2$ $1.44x (P-$ $50)$	$2397.71+4$ $7.95x (P-$ $50)$	$2277.82+4$ $5.56 x (P-$ $50)$	
		Where 'P' above represents retail sale price of the pouch for which rate of duty is to be determined.						

Note:- For the purposes of entry in column (6), against Sl.No.12, the entry in column (2) shall be read as Rs. 10.01 and above.

Illustration 1:- The rate of duty per packing machine per month for a chewing tobacco (other than filter khaini) pouch not containing lime tube having retail sale price of Rs.55.00 (i.e. 'P') packed with the aid of a machine having maximum packing speed, at which it can be operated for packing of chewing tobacco (other than filter khaini) pouch of the said retail sale price, of 450 pouches per minute, shall be = Rs. 1128.33 +22.57 x (55-50) lakh = Rs. 1241.18 lakh.

Illustration 2:- The rate of duty per packing machine per month for a filter khaini pouch having retail sale price of Rs.15.00 (i.e. ‘P’) packed with the aid of a machine having any maximum packing speed shall be = $123.95 + 12.40 \times (15 - 10) = \text{Rs. } 185.95 \text{ lakh.}''$;

(ii) for TABLE-2 and the *Illustration*, the following shall be substituted, namely :-

“TABLE-2

S. No.	Retail sale price (per pouch)	Rate of duty per packing machine per month (rupees in lakh)				
		Jarda Scented Tobacco			Unmanufactured Tobacco	
		Upto 300 pouches per minute	301 to 450 pouches per minute	451 pouches per minute and above	Any speed	
(1)	(2)	(3)	(4)	(5)	(6)	
					Without lime tube/ lime pouches	With lime tube/ lime pouches
					(6a)	(6b)
1	Up to Re. 1.00	32.39	46.28	98.34	16.24	15.43
2	Exceeding Re. 1.00 but not exceeding Rs. 1.50	48.59	69.41	147.50	24.36	23.14
3	Exceeding Rs. 1.50 but not exceeding Rs. 2.00	58.31	83.30	177.01	29.23	27.61
4	Exceeding Rs. 2.00 but not exceeding Rs. 3.00	87.46	124.94	265.51	43.85	41.42
5	Exceeding Rs. 3.00 but not exceeding Rs. 4.00	108.84	155.49	330.41	54.57	51.32
6	Exceeding Rs. 4.00 but not exceeding Rs. 5.00	136.05	194.36	413.01	68.21	64.15
7	Exceeding Rs. 5.00 but not exceeding Rs. 6.00	163.26	233.23	495.61	81.86	76.98
8	Exceeding Rs. 6.00 but not exceeding Rs. 7.00	259.14	370.21	786.69	129.93	121.81

9	Exceeding Rs. 7.00 but not exceeding Rs. 8.00	259.14	370.21	786.69	129.93	121.81
10	Exceeding Rs. 8.00 but not exceeding Rs. 9.00	259.14	370.21	786.69	129.93	121.81
11	Exceeding Rs. 9.00 but not exceeding Rs. 10.00	259.14	370.21	786.69	129.93	121.81
12	Exceeding Rs. 10.00 but not exceeding Rs. 15.00	365.39	521.99	1109.23	183.20	174.04
13	Exceeding Rs. 15.00 but not exceeding Rs. 20.00	457.96	654.23	1390.24	229.62	218.13
14	Exceeding Rs. 20.00 but not exceeding Rs. 25.00	538.10	768.72	1633.53	269.80	256.31
15	Exceeding Rs. 25.00 but not exceeding Rs. 30.00	606.98	867.12	1842.62	304.33	289.12
16	Exceeding Rs. 30.00 but not exceeding Rs. 35.00	665.66	950.94	2020.74	333.75	317.06
17	Exceeding Rs. 35.00 but not exceeding Rs. 40.00	715.10	1021.58	2170.85	358.54	340.62
18	Exceeding Rs. 40.00 but not exceeding Rs. 45.00	756.22	1080.32	2295.68	379.16	360.20
19	Exceeding Rs. 45.00 but not exceeding Rs. 50.00	789.83	1128.33	2397.71	396.01	376.21
20	Above Rs. 50.00	789.83+15.80x (P-50)	1128.33+22.57 x (P-50)	2397.71+47.95x (P-50)	396.01+7.92 x (P-50)	376.21+7.52 x (P-50)
		Where 'P' above represents retail sale price of the pouch for which rate of duty is to be determined.				

Illustration :- The rate of duty per packing machine per month for a jarda scented tobacco pouch having retail sale price of Rs. 55.00 (i.e. ‘P’) packed with the aid of a machine having maximum packing speed, at which it can be operated for packing of jarda scented tobacco pouch of the said retail sale price, of 400 pouches per minute, shall be = Rs. 1128.33+22.57 x (55-50) = Rs. 1241.18 lakh.”;

(b) in paragraph 3, for Table-3, the following shall be substituted, namely :-

“TABLE-3

S. No.	Duty	Duty ratio for Unmanufactured Tobacco	Duty ratio for Chewing Tobacco/ Jarda Scented Tobacco/Filter Khaini
(1)	(2)	(3)	(4)
1	The duty leviable under the Central Excise Act, 1944 (1 of 1944)	0.8852	0.7864
2	The additional duty of excise leviable under section 85 of the Finance Act, 2005 (18 of 2005)	0.1148	0.1165
3	National Calamity Contingent Duty leviable under section 136 of the Finance Act, 2001 (14 of 2001)	0.0	0.0971
4	Education Cess leviable under section 91 of the Finance Act, 2004 (23 of 2004)	0.0	0.0
5	Secondary and Higher Education Cess leviable under section 136 of the Finance Act, 2007 (22 of 2007)	0.0	0.0.”.

[F.No. 334 / 7 /2017 –TRU]

(Mohit Tewari)

Under Secretary to the Government of India

Note: - The principal notification No. 16/2010-Central Excise, dated the 27th February, 2010 was published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 118 (E), dated the 27th February, 2010 and last amended *vide* notification No. 16/2016 Central Excise, dated the 1st March, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i) *vide* number G.S.R. 233 (E), dated the 1st March, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(Department of Revenue)

Notification No. 2 /2017-Central Excise (N.T.)

New Delhi, the 2nd February, 2017

G.S.R. (E). – In exercise of the powers conferred by sub-sections (2) and (3) of section 3A of the Central Excise Act, 1944 (1 of 1944), the Central Government hereby makes the following rules further to amend the Pan Masala Packing Machines (Capacity Determination And Collection of Duty) Rules, 2008, namely :-

- (1) These rules may be called the Pan Masala Packing Machines (Capacity Determination And Collection of Duty) Amendment Rules, 2017.
(2) They shall come into force on the date of their publication in the Official Gazette.
- In the Pan Masala Packing Machines (Capacity Determination And Collection of Duty) Rules, 2008, in FORM - 2, in serial number 4, for item (iv), the following shall be substituted, namely:-

“(iv) Break-up of duty payment for apportionment between various duties is as per details below:-

Sl. No.	Duty	Duty ratio for pan masala	Duty paid (in rupees)	Duty ratio for pan masala containing tobacco	Duty paid (in rupees)
(1)	(2)	(3)	(4)	(5)	(6)
1	The duty leviable under the Central Excise Act, 1944 (1 of 1944)	0.3725		0.7864	
2	The additional duty of excise leviable under section 85 of the Finance Act, 2005 (18 of 2005)	0.1765		0.1165	
3	National Calamity Contingent Duty leviable under section 136 of the Finance Act, 2001 (14 of 2001)	0.4510		0.0971	
4	Education Cess leviable under section 91 of the Finance Act, 2004 (23 of 2004)	0.0		0.0	
5	Secondary and Higher Education Cess leviable under section 136 of the Finance Act, 2007 (22 of 2007)	0.0		0.0”.	

[F No.334/ 7 /2017-TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note.- The principal rules were published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), dated the 1st July, 2008 by notification No.30/2008-Central Excise (N.T.), dated the 1st July, 2008, *vide* number G.S.R. 491 (E), dated the 1st July, 2008 and last amended *vide* notification No. 9/2016-Central Excise (N.T.), dated the 1st March, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-Section (i), *vide* number G.S.R. 240 (E), dated the 1st March, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(Department of Revenue)

Notification No. 3 /2017- Central Excise (N.T.)

New Delhi, the 2nd February, 2017

G.S.R. (E). – In exercise of the powers conferred by sub-sections (2) and (3) of section 3A of the Central Excise Act, 1944 (1 of 1944), the Central Government hereby makes the following rules further to amend the Chewing Tobacco and Unmanufactured Tobacco Packing Machines (Capacity Determination and Collection of Duty) Rules, 2010, namely:-

1. (1) These rules may be called the Chewing Tobacco and Unmanufactured Tobacco Packing Machines (Capacity Determination and Collection of Duty) Amendment Rules, 2017.

(2) They shall come into force on the date of their publication in the Official Gazette.

2. In the Chewing Tobacco and Unmanufactured Tobacco Packing Machines (Capacity Determination and Collection of Duty) Rules, 2010, -

(i) in FORM – 2, in serial number 4, in item (iv), after the Table and *Illustration*, for the Table, the following shall be substituted, namely:-

“TABLE

S. No.	Duty	Break-up of total duty (as per duty ratios already prescribed)	CENVAT Credit available	CENVAT Credit utilised for payment of duty	Cash payment of duty
(1)	(2)	(3)	(4)	(5)	(6)
1	The duty leviable under the Central Excise Act, 1944 (1 of 1944)	786408	10000	10000	776408
2	The additional duty of excise leviable under section 85 of the Finance Act, 2005 (18 of 2005)	116505	1000	1000	115505
3	National Calamity Contingent Duty leviable under section 5 of the Finance Act, 2001 (4 of 2001)	97087	1500	1500	95587
4	Education Cess leviable	0.0	0.0	0.0	0.0

	under section 91 of the Finance Act, 2004 (23 of 2004)				
5	Secondary and Higher Education Cess leviable under section 136 of the Finance Act, 2007 (22 of 2007)	0.0	0.0	0.0	0.0
	Total Duty	1000000	12500	12500	987500.00

[F No.334/7 /2017-TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note.- The principal rules were published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), dated the 27th February, 2010 *vide* notification No.11/2010-Central Excise (N.T.), dated the 27th February, 2010, *vide* number G.S.R.127 (E), dated the 27th February, 2010 and were last amended *vide* notification No.10/2016-Central Excise (N.T.), dated the 1st March, 2016, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-Section (i), *vide* number G.S.R. 241 (E), dated the 1st March, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(Department Of Revenue)

Notification No. 4/2017- Central Excise (N.T.)

New Delhi, the 2nd February, 2017

G.S.R._(E).- In exercise of the powers conferred by section 37 of the Central Excise Act, 1944 (1 of 1944) and section 94 of the Finance Act, 1994 (32 of 1994), the Central Government hereby makes the following rules further to amend the CENVAT Credit Rules, 2004, namely:-

1. (1) These rules may be called the CENVAT Credit (Amendment) Rules, 2017.
(2) They shall come into force on the date of their publication in the Official Gazette.

2. In the CENVAT Credit Rules, 2004 (hereinafter referred to as the said rules), in rule 6, in sub-rule (3D), in *Explanation I*, in clause (e), the following proviso shall be inserted, namely:-
“Provided that this clause shall not apply to a banking company and a financial institution including a non-banking financial company, engaged in providing services by way of extending deposits, loans or advances.”.

3. In rule 10 of the said rules, after sub-rule (3), the following sub-rule shall be inserted, namely:-
“(4) Subject to the provisions contained in sub-rule (3), the transfer of the CENVAT Credit shall be allowed within a period of three months from the date of receipt of application by the Deputy Commissioner of Central Excise or Assistant Commissioner of Central Excise, as the case may be:

Provided that the period specified in this sub-rule may, on sufficient cause being shown and reasons to be recorded in writing, be extended by the Principal Commissioner of Central

Excise or Commissioner of Central Excise, as the case may be, for a further period not exceeding six months.”.

[F.No.334/7/2017-TRU]

(Mohit Tewari)

Under Secretary to the Government of India

Note.- The principal rules were published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* notification No. 23/2004 - Central Excise (N.T.), dated the 10th September, 2004, *vide* number G.S.R. 600(E), dated the 10th September, 2004 and last amended *vide* notification No. 45/2016 - Central Excise (N.T.), dated the 20th September, 2016 published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 896(E) , dated the 20th September, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II,
SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 5/2017 - Central Excise (N.T.)

New Delhi, the 2nd February, 2017

G.S.R. (E).- In exercise of the powers conferred by section 37 of the Central Excise Act, 1944 (1 of 1944), the Central Government hereby makes the following rules further to amend the Central Excise Rules, 2002, namely :-

1. (1) These rules may be called the Central Excise (Amendment) Rules, 2017.

(2) They shall come into force on the date of their publication in the Official Gazette.

2. In the Central Excise Rules, 2002, rule 21 shall be re-numbered as sub-rule (1) thereof, and after sub-rule (1) as so re-numbered, the following sub-rule shall be inserted, namely:-

“(2) The authority referred to in sub-rule (1) shall, within a period of three months from the date of receipt of an application, decide the remission of duty:

Provided that the period specified in this sub-rule may, on sufficient cause being shown and reasons to be recorded in writing, be extended by an authority next higher than the authority before whom the application for remission of duty is pending, for a further period not exceeding six months.”.

[F. No. 334/7/2017-TRU]

(Mohit Tewari)

Under Secretary to the Government of India

Note.- The principal rules were published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* Notification No. 04/2002 - Central Excise (N.T.), dated the 1st March, 2002, *vide*, number G.S.R. 143(E), dated the 1st March, 2002 and last amended *vide* Notification No. 35/2016 - Central Excise (N.T.), dated the 26th July, 2016 published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide*, number G.S.R. 734(E), dated the 26th July, 2016.

[TO BE PUBLISHED IN THE GAZETTE OF INDIA, EXTRAORDINARY, PART II, SECTION 3, SUB-SECTION (i)]

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
(DEPARTMENT OF REVENUE)

Notification No. 7/2017-Service Tax

New Delhi, the 2nd February, 2017

G.S.R.....(E).-In exercise of the powers conferred by sub-section (1) of section 93 of the Finance Act, 1994 (32 of 1994), the Central Government, being satisfied that it is necessary in the public interest so to do, hereby makes the following further amendments in the notification of the Government of India in the Ministry of Finance (Department of Revenue) No.25/2012-Service Tax, dated the 20thJune, 2012, published in the Gazette of India, Extraordinary, Part II, Section 3, Sub-section (i), *vide* number G.S.R. 467 (E), dated the 20thJune, 2012, namely:-

1. In the said notification, in the opening paragraph,-

(i) in entry 9B, in item (a), the word “residential” shall be omitted;

(ii) after entry 23, the following entry shall be inserted, namely:-

“23A. Services provided to the Government by way of transport of passengers, with or without accompanied belongings, by air, embarking from or terminating at a Regional Connectivity Scheme Airport, against consideration in the form of Viability Gap Funding (VGF):

Provided that nothing contained in this entry shall apply on or after the expiry of a period of one year from the date of commencement of operations of the Regional Connectivity Scheme Airport as notified by the Ministry of Civil Aviation.”;

(iii)after entry 26C, the following entry shall be inserted, namely:-

“26D. Services of life insurance business provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds to members of the Army, Navy and Air Force, respectively, under the Group Insurance Schemes of the Central Government;”;

(iv) for entry 30, the following entry shall be substituted with effect from the date on which the Finance Bill, 2017 receives assent of the President, namely:-

“30. Services by way of carrying out,-

(i) any process amounting to manufacture or production of goods excluding alcoholic liquor for human consumption; or

(ii) any intermediate production process as job work not amounting to manufacture or production in relation to –

- (a) agriculture, printing or textile processing;
- (b) cut and polished diamonds and gemstones; or plain and studded jewellery of gold and other precious metals, falling under Chapter 71 of the Central Excise Tariff Act, 1985 (5 of 1986);
- (c) any goods excluding alcoholic liquors for human consumption, on which appropriate duty is payable by the principal manufacturer; or
- (d) processes of electroplating, zinc plating, anodizing, heat treatment, powder coating, painting including spray painting or auto black, during the course of manufacture of parts of cycles or sewing machines upto an aggregate value of taxable service of the specified processes of one hundred and fifty lakh rupees in a financial year subject to the condition that such aggregate value had not exceeded one hundred and fifty lakh rupees during the preceding financial year;”.

2. In paragraph 2, after clause (y), the following clause shall be inserted with effect from the date on which the Finance Bill, 2017 receives assent of the President, namely: -

“(ya) “process amounting to manufacture or production of goods” means a process on which duties of excise are leviable under section 3 of the Central Excise Act, 1944 (1 of 1944), or the Medicinal and Toilet Preparation (Excise Duties) Act, 1955(16 of 1955) or any process amounting to manufacture of opium, Indian hemp and other narcotic drugs and narcotics on which duties of excise are leviable under any State Act for the time being in force;”.

3. Save as otherwise provided in this notification, this notification shall come into force on the 2nd of February, 2017.

[F. No. 334/7/2017-TRU]

(Mohit Tewari)
Under Secretary to the Government of India

Note:-The principal notification was published in the Gazette of India, Extraordinary, *vide* notification No. 25/2012 - Service Tax, dated the 20th June, 2012, *vide* number G.S.R. 467 (E),

dated the 20th June, 2012 and last amended *vide* notification number 5/2017 - Service Tax, dated the 30th January, 2017, *vide* number G.S.R. 72 (E), dated the 30th January, 2017.

Explanatory Memoranda to notification Nos. 3 to 6/2017-Customs, dated 2.2.2017

Sl. No.	Notification No.	Description
1.	3/2017-Customs	Seeks to further amend Notification No. 27/2011-Customs dated 1.3.2011.
2.	4/2017-Customs	Seeks to further amend Notification No. 21/2012-Customs, dated the 17.03.2012 so as to specify the rate of additional duty of customs leviable under sub-section 3(5) of Customs Tariff Act, 1975 for items specified therein.
3.	5/2017-Customs	Seeks to reduce Basic Customs Duty from 10/7.5 % to 5% on all items of machinery required for (a) initial setting up of fuel cell based system for generation of power or for demonstration purposes and (b) for balance of systems operating on biogas or bio-methane or by-product hydrogen.
4.	6/2017-Customs	Seeks to further amend Notification No. 12/2012-Customs, dated the 17.3.2012 so as to carry out Budgetary changes. Details are contained in Joint Secretary (TRU – I) DO letter dated 31.1.2017.

Explanatory Memoranda to notification Nos. 3 to 7/2017-Central Excise, dated 2.2.2017

Sl. No.	Notification No.	Description
1.	3/2017-Central Excise	Seeks to further amend Notification No. 6/2005-Central Excise dated 1.3.2005 so as to carry out Budgetary changes.
2.	4/2017-Central Excise	Seeks to further amend Notification No. 42/2008-Central Excise dated 1.7.2008 so as to carry out Budgetary changes.
3.	5/2017-Central Excise	Seeks to prescribe 6% concessional excise/CV duty on all items of machinery required for (a) initial setting up of fuel cell based system for generation of power or for demonstration purposes and (b) for balance of systems operating on biogas or bio-methane or by-product hydrogen.
4.	6/2017-Central Excise	Seeks to amend Notification No. 12/2012-Central Excise dated 17.03.2012 so as to carry out Budgetary changes.
5.	7/2017-Central Excise	Seeks to amend Notification No. 16/2010-Central Excise dated 27.2.2010 so as to carry out Budgetary changes.

Explanatory Memoranda to notification Nos. 2 to 5/2017-Central Excise (N.T.), dated 2.2.2017

	Notification No.	Description
1.	2/2017-Central Excise (NT)	Seeks to amend Notification No. 30/2008-Central Excise dated 1.7.2008.
2.	3/2017-Central Excise (NT)	Seeks to amend Notification No. 11/2010-Central Excise (N.T) dated 27.2.2010.
3.	4/2017-Central Excise (NT)	Seeks to further amend CENVAT Credit Rules, 2004
4.	5/2017-Central Excise (NT)	Seeks to further amend Central Excise Rules, 2002

Explanatory Memoranda to notification No. 7/2017-Service Tax, dated 2.2.2017

Sl. No.	Notification No.	Issue
1.	7/2017-Service Tax	Seeks to amend notification No. 25/2012-Service Tax, dated 20 th June 2012, so as to amend certain existing entries granting exemption on specified services and inserting new entries for granting exemption from service tax on specified services.

Government of India
Ministry of Finance
Department of Revenue
Tax Research Unit

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D.O.F.No.334/7/2017-TRU
New Delhi, the 1st February, 2017.

Dear Principal Chief Commissioner / Chief Commissioner/ Principal Commissioner,

The Finance Minister has introduced the Finance Bill, 2017 in Lok Sabha today, that is, 1st February, 2017. Changes in Customs and Central Excise law and rates of duty have been proposed through the Finance Bill, 2017. To prescribe effective rates of duty and to carry out changes in the Rules made under the respective Acts, following notifications are being issued:

CUSTOMS	Notification Nos.	Date
Tariff	No.3/2017-Customs to No.6/2017-Customs	2 nd February, 2017
CENTRAL EXCISE		
Tariff	No.3/2017-Central Excise to No.7/2017-Central Excise	2 nd February, 2017
Non-Tariff	No.2/2017-Central Excise (N.T.) to No.5/2017-Central Excise (N.T.)	2 nd February, 2017

Unless otherwise stated, all changes in rates of duty take effect from the midnight of 1st February / 2nd February, 2017. A declaration has been made under the Provisional Collection of Taxes Act, 1931 in respect of clauses 109 (a), 110, 118 and 146 of the Finance Bill, 2017 so that changes proposed therein take effect from the midnight of 1st February / 2nd February, 2017. The remaining legislative changes would come into effect only upon the enactment of the Finance Bill, 2017. These dates may be carefully noted.

2. Important changes in respect of Customs and Central Excise duty rates and legislative changes are contained in the four Annexes appended to this letter:

- 1) Annex I contains Chapter wise changes relating to Customs;
- 2) Annex II contains Chapter wise changes relating to Central Excise;
- 3) Annex III contains clarification being issued relating to Central Excise;

4) Annex IV provides a bird's eye view of legislative changes proposed in the Finance Bill, 2017.

2.1 The Annexes I, II and IV provide a summary of the changes made and should not be used in any quasi-judicial or judicial proceedings, where only the relevant legal texts need to be referred to.

3. In order to achieve a sharper focus, this letter discusses only the key budgetary changes. Details are contained in the Finance Bill and notifications, which alone have legal force. My team and I have made every possible effort to avoid the occurrence of errors or mistakes in the Budget documents. However, inadvertent errors cannot be ruled out. I shall be grateful if the provisions of the Finance Bill and notifications are studied carefully and feedback on issues that may need clarification is provided urgently.

4. It may kindly be ensured that the changes are implemented in a smooth manner without causing any inconvenience to the taxpayers and other stakeholders. All possible efforts may be made to guide the taxpayers by holding interactive sessions/ seminars for their benefit. In case of any doubt or difficulty, I would request you to kindly bring it to my notice immediately or to the notice of Sh. G.G. Pai, Director (TRU) (Tel No. 011-23092753), e-mail: giridhar.pai@nic.in, Sh. Reyaz Ahmad, Director (TRU) (Tel. No. 011-23092236), email: ahmad.reyaz@nic.in or Sh. Abhishek Verma, Budget Officer (TRU) (Tel No. 011-23095543), e-mail: abhishek.v85@nic.in. We can also be reached at budget-cbec@nic.in.

6. Copies of Finance Bill, 2017, Finance Minister's Budget Speech, Explanatory Memorandum to the Bill, relevant notifications can be downloaded directly from www.indiabudget.nic.in as well as www.cbec.gov.in.

7. To conclude, my team and I would like to express my gratitude to you for the valuable suggestions, feedback and support and would look forward to your comments/ suggestions.

With warm regards,

Yours sincerely,



(Alok Shukla)

Joint Secretary (TRU-I)

To,

All Principal Chief Commissioners / Principal Directors General
 All Chief Commissioners / Directors General
 All Principal Commissioners,
 All Commissioners
 Director DPPR/ Logistics/Legal Affairs/ Data Management.

CUSTOMS

Chapter 1 to 19: No change

Chapter 20:

- 1) Basic Customs duty rate on Cashew nut, roasted, salted or roasted and salted [20081910] is being increased from 30% to 45% by increasing the tariff rate from 30% to 45%. Clause 109 (a) of the Finance Bill, 2017 refers. By virtue of declaration under the Provisional Collection of Taxes Act, 1931, this increase will come into force with immediate effect.

Chapter 21 to 25: No change

Chapter 26:

- 1) The Second Schedule (Export Tariff) to the Customs Tariff Act, 1975 is being amended so as to prescribe a tariff rate of export duty of 30% for all goods falling under tariff item 2606 00 90, namely, 'Other aluminium ores and concentrates'. Clause 110 of the Finance Bill, 2017 refers. By virtue of declaration under the Provisional Collection of Taxes Act, 1931, this change will come into force with immediate effect.
- 2) Export duty is being imposed at an effective rate of 15% on 'Other aluminium ores, including laterite' falling under tariff item 2606 00 90. However, goods other than the said goods falling under tariff item 2606 00 90 (concentrates) will continue to attract Nil export duty. S.No.24E and S.No.24F of notification No. 27/2011-Customs, dated 1st March, 2011 as amended by notification No.3/2017-Customs, dated the 2nd February, 2017 refers.

Chapter 27:

- 1) Basic Customs Duty on Liquefied Natural Gas (LNG) falling under tariff item 2711 11 00 is being reduced from 5% to 2.5%. S.No.138 of notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated 2nd February, 2017 refers.

Chapter 28:

- 1) Concessional 5% Basic Custom Duty is being extended to Clay 2 Powder (Alumax) [2818 20 90], for use in ceramic substrate for catalytic convertors, subject to actual user condition. Notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated the 2nd February, 2017 [New S.No.371E] refers.

Chapter 29:

- 1) Basic Customs Duty on o-Xylene [2902 41 00] is being reduced from 2.5% to Nil. Notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated the 2nd February, 2017 [New S.No.172B] refers.
- 2) Basic Customs Duty on 2-Ethyl Anthraquinone [2914 69 90] for use in manufacture of Hydrogen Peroxide, is being reduced from 7.5% to 2.5%, subject to actual user condition. Further, the concessional 2.5% BCD on Anthraquinone [2914 61 00] prescribed in Budget 2015-16, is being restricted to Anthraquinone [2914 61 00] for use in manufacture of Hydrogen Peroxide, subject to actual user condition. S.No.181A of notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated 2nd February, 2017 refers.
- 3) Basic Customs Duty on Purified Terephthalic Acid (PTA), Medium Quality Terephthalic Acid (MTA) and Qualified Terephthalic Acid (QTA), falling under tariff item 2917 36 00, is being rationalized at 5%. S.No.182 of notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated 2nd February, 2017 refers.

Chapter 30 to 31: No change

Chapter 32:

- 1) Basic Customs Duty on Wattle extract [3201 20 00] and Myrobalan fruit extract [3201 90 20] is being reduced from 7.5% to 2.5%. Notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated the 2nd February, 2017 [New S.Nos.208A and 208B] refers.

Chapter 33: No change

Chapter 34:

- 1) Basic Custom Duty on Vinyl Polyethylene Glycol falling under tariff item 3404 20 00 for use in manufacture of Poly Carboxylate Ether is being reduced from 10% to 7.5%, subject to actual user condition. Notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated the 2nd February, 2017 [New S.No.214A] refers.

Chapter 35 to 37: No change**Chapter 38 and 39:**

- 1) Basic Custom Duty (BCD) is being reduced from 7.5% to 5% on Catalyst [3815 90 00] and Resin [3909 40 90] for use in the manufacture of cast components of Wind Operated Electricity Generator [WOEG], subject to actual user condition. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017 [new S. Nos. 230C and 230D] refers.
- 2) SAD is being exempted on Catalyst [3815 90 00] and Resin [3909 40 90] for use in the manufacture of cast components of WOEG, subject to actual user condition. Exemption from SAD will be valid till 30th June, 2017. Notification No. 21/2012-Customs, dated 17th March, 2012 as amended vide Notification No.4/2017- Customs, dated 2nd February, 2017 [new S. Nos. 14H and 14I] refer.

Chapter 40 to 53: No change**Chapter 54:**

- 1) Basic Customs Duty on Nylon Monofilament yarn falling under Customs Tariff Item 5404 19 90 for use in Monofilament long line systems for tuna fishing is being reduced from 7.5% to 5%, subject to certain conditions. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide notification No.6/2017- Customs, dated 2nd February, 2017 [new S. No. 294A] refers.

Chapter 55 to 69: No change**Chapter 70:**

- 1) Basic Customs Duty (BCD) is being reduced from 5% to Nil on solar tempered glass or solar tempered (anti-reflective coated) glass for manufacture of Solar cells/panels/modules, subject to actual user condition. S. No. 305A of Notification No.12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017 refers.

Chapter 71

- 1) CVD exemption [under S.No.324 of notification No.12/2012-Customs, dated 17.03.2012] on silver medallions and coins having silver content not below 99.9%, other semi-manufactured forms of silver or articles of silver is being withdrawn. Simultaneously, articles of silver are being excluded from the scope of CVD exemption under this S. No. Notification No. 12/2012-Customs dated 17.03.2012 as amended by Notification No.6/2017-Customs dated 02.02.2017 [S. No. 324] refers.

Chapter 72:

- 1) Basic Customs duty on Hot Rolled Coils falling under heading 7208 for use in the manufacture of welded tubes and pipes falling under heading 7305 or 7306 is being reduced from 12.5% to 10%, subject to actual user condition. Notification No. 12/2012-Customs dated 17th March, 2012 as amended by Notification No.6/2017-Customs, dated 2nd February, 2017 [new S. No. 333C] refers.
- 2) Basic Customs duty on Magnesium Oxide (MgO) coated cold rolled steel coils falling under tariff item 7225 19 90 for use in the manufacture of cold rolled grain oriented steel (CRGO) falling under 7225 11 00 is being reduced to 5%, subject to actual user condition. Notification No. 12/2012-Customs dated 17th March, 2012 as amended by Notification No.6/2017-Customs, dated 2nd February, 2017 [new S. No. 333E] refers.
- 3) Exemption from Basic Customs duty (BCD) on Co-polymer coated MS tape/ stainless steel tape for manufacture of telecommunication grade optical fibres or optical fibre cables is being withdrawn. Accordingly, item No. 23 of List 5 [against S. No 149] of Notification No.12/2012-Customs, dated 17th March, 2012 is being omitted. List 5 of Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017-Customs, dated 2nd February, 2017 refers
- 4) Simultaneously, 10% concessional BCD is being prescribed on Co-polymer coated MS tape/stainless steel tape for manufacture of telecommunication grade optical fibres or optical fibre cables, subject to actual user condition. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017 [New S. No. 333D] refers.

Chapter 73 to 74: No change**Chapter 75:**

- 1) Basic Customs duty on Nickel and articles thereof is being reduced from 2.5% to Nil. S. No.337 of Notification No. 12/2012-Customs dated 17th March, 2012 as amended by Notification No.6/2017-Customs, dated 2nd February, 2017 refers.

Chapter 76 to 83: No change

Chapter 84 and 85:

- 1) Basic Customs duty on Reverse Osmosis (RO) membrane element for household type filters falling under tariff item 8421 99 00 is being increased from 7.5% to 10%. Clause 109 (a) of Finance Bill, 2017 refers. By virtue of declaration under the Provisional Collection of Taxes Act, 1931, this increase will come into force with immediate effect.
- 2) However, all other goods falling under tariff item 8421 99 00 will, continue to attract BCD at 7.5%. Notification No. 12/2012-Customs dated 17th March, 2012 as amended by Notification No.6/2017-Customs, dated 2nd February, 2017 [new S. No. 400A] refers.
- 3) Concessional Basic Customs duty of 2.5% is being extended to Ball Screws [8483 40 00], Linear Motion Guides [8466 93 90] and CNC Systems [8537 10 00] for use in the manufacture of all types of CNC machine tools falling under headings 8456 to 8463, subject to actual user condition. S. No. 406B, 406C and 406D of Notification No. 12/2012-Customs dated 17th March, 2012 as amended by Notification No.6/2017-Customs, dated 2nd February, 2017 refers.
- 4) Populated PCBs of mobile phones are being excluded from the purview of Nil SAD under S. No. 1 of Notification No. 21/2012-Customs [which exempts SAD on items, which are exempt from BCD and CVD]. S. No. 1 of Notification No. 21/2012-Customs dated 17th March, 2012 as amended vide Notification No.4/2017- Customs, dated 2nd February, 2017 refers. Simultaneously, 2% concessional SAD is being prescribed on populated PCBs for use in manufacture of mobile phones, subject to actual user condition. The concessional SAD will be valid till 30th June, 2017. Notification No. 21/2012-Customs dated 17th March, 2012 as amended vide Notification No.4/2017- Customs, dated 2nd February, 2017, [new S. No. 85B] refers.
- 5) Basic Custom Duty (BCD), CVD (by way of excise duty exemption) and consequently SAD are being exempted on Micro ATMs as per standards version 1.5.1, fingerprint reader / scanner, and Iris Scanner. Further, BCD, CVD (by way of excise duty exemption) and consequently SAD are also being exempted on parts and components for manufacture of these devices, subject to actual user condition. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017, [new S. No. 408A] refers.
- 6) Basic Custom Duty (BCD), CVD (by way of excise duty exemption) and consequently SAD are being exempted on miniaturised POS card reader for mPOS (other than Mobile phone or Tablet Computer). Further BCD, CVD (by way of excise duty exemption) and consequently SAD are also being exempted on parts and components for manufacture of miniaturised POS card reader for mPOS [other than Mobile phone or Tablet Computer], subject to actual user

condition. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017, new S. No. 408A refers.

Chapter 86 to 97: No change

Chapter 98

- 1) Goods imported through postal parcels, packets and letters, of CIF value not **more than one thousand rupees per consignment** are being exempted from BCD, CVD and consequently from SAD. S. No. 519 of Notification No. 12/2012-Customs dated 17.03.2012 as amended by Notification No.6/2017-Customs dated 02.02.2017 refers

Miscellaneous:

- 1) Condition No.40A [S.No.357A] of notification No.12/2012-Customs dated 17.03.2012 is being amended so as to allow the goods imported for petroleum or coal bed methane operations by availing of the benefit of the exemption, which are no longer required for the said purpose, to be disposed of on payment of applicable customs duties, on the depreciated value calculated as per straight line method (subject to depreciated value not being less than 30% of the original value) of such goods. Condition No.40A of notification No.12/2012-Customs, dated 17th March, 2012, as amended by notification No.6/2017-Customs, dated 2nd February, 2017 refers. Further, it is also clarified that this relaxation shall, mutatis mutandis, apply for domestically manufactured goods supplied against International Competitive Bidding at Nil excise duty under notification No.12/2012- Central Excise, dated 17.03.2012 [S.No.336, Condition No.41]. It is also clarified that goods allowed to be cleared on payment of duty under this provision include unused, surplus, condemned and obsolete items.
- 2) The exemption limit for duty free imports [exempted from BCD, CVD, and SAD] of Buckles; 'D' rings; eyes; rivets; studs; etc. imported by a manufacturer of leather footwear or synthetic footwear or other leather products for exports by that manufacturer is being increased from 3% of the FOB value of goods exported during the preceding financial year to 5% of the FOB value of goods exported during the preceding financial year. S. No. 283 of Notification No. 12/2012-Customs dated 17.03.2012 as amended by Notification No.6/2017-Customs dated 02.02.2017 refers
- 3) 5% concessional basic custom duty (BCD) is being prescribed on all parts for use in the manufacture of LED lights or fixtures including LED Lamps, subject to actual user condition. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017, [new S. No. 410 A] refers.
- 4) 5% concessional BCD is also being prescribed on imports of inputs for use in the manufacture of LED (Light Emitting Diode) driver or MCPCB (Metal Core Printed Circuit

Board) for LED lights and fixtures or LED Lamps, subject to actual user condition. Notification No. 12/2012-Customs, dated 17th March, 2012 as amended vide Notification No.6/2017- Customs, dated 2nd February, 2017, [new S. No. 410 B] refers.

- 5) Basic Customs Duty (BCD) is being reduced from 10%/7.5% to 5% on all items of machinery, including, instruments, apparatus and appliances, transmission equipment and auxiliary equipment (including those required for testing and quality control) and components, required for initial setting up of fuel cell based system for generation of power or for demonstration purposes subject to certain conditions. Notification No.5/2017 -Customs dated 2nd February, 2017 refers.
- 6) Basic Customs Duty (BCD) is being reduced from 10%/7.5% to 5% on all items of machinery, including, instruments, apparatus and appliances, transmission equipment and auxiliary equipment (including those required for testing and quality control) and components, required for balance of systems operating on biogas or bio-methane or by-product hydrogen subject to certain conditions. Notification No.5/2017 -Customs dated 2nd February, 2017 refers.

EXCISE

Chapter 1 to 20 and 22, 23: No change

Chapter 21 and 24:

- 1) The additional duty of excise levied under the Seventh Schedule to the Finance Act, 2005 [commonly known as health cess] on non-filter and filter cigarettes of sub-heading 2402 20 is being increased. Clause 146 of the Finance Bill, 2017 refers. By virtue of declaration under the Provisional Collection of Taxes Act, 1931, these increases will come into force with immediate effect. There is no change in the Basic Excise Duty leviable under the First Schedule to the Central Excise Tariff Act, 1985 and the NCCD leviable under Seventh Schedule to the Finance Act, 2001. The changes in additional duty of excise rates on cigarettes are summarized below.

Tariff Item	Description	Additional Duty of Excise (Rs. per 1000 sticks)	
		Existing Rate	New Rate
2402 20 10	Non filter not exceeding 65mm	215	311
2402 20 20	Non-filter exceeding 65mm but not exceeding 70mm	370	541
2402 20 30	Filter not exceeding 65mm	215	311
2402 20 40	Filter exceeding 65mm but not exceeding 70mm	260	386
2402 20 50	Filter exceeding 70mm but not exceeding 75mm	370	541
2402 20 90	Other	560	811

- 2) Basic Excise Duty on other tobacco products falling under heading 2402 is being increased as under:

Tariff Item	Description	Basic Excise Duty rate	
		From	To
2402 10 10	Cigar and cheroots	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand whichever is higher
2402 10 20	Cigarillos	12.5% or Rs.3755 per	12.5% or Rs.4006 per

Tariff Item	Description	Basic Excise Duty rate	
		From	To
		thousand, whichever is higher	thousand whichever is higher.
2402 90 10	Cigarettes of tobacco substitutes	Rs. 3755 per thousand	Rs. 4006 per thousand
2402 90 20	Cigarillos of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand whichever is higher.
2402 90 90	Others of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand whichever is higher.

Clause 118 of the Finance Bill, 2017 refers. By virtue of declaration under the Provisional Collection of Taxes Act, 1931, these increases will come into force with immediate effect.

- 3) The effective basic excise duty rate on Handmade Paper rolled biris and Machine made Paper rolled biris [both falling under tariff item 2403 19 29] is being increased from Rs. 21 per thousand to Rs. 28 per thousand and from Rs. 21 per thousand to Rs. 78 per thousand respectively. However, there is no change in basic excise duty rate on other goods falling under tariff item 2403 19 29, which will continue to be Rs.21 per thousand. Notification No. 12/2012 -Central Excise dated 17.03.2012 as amended by notification No.6/2017-Central Excise dated 02.02.2017 [S.No.48 and new S.Nos.48A and 48B] refers.
- 4) The additional duty of excise levied under the Seventh Schedule to the Finance Act, 2005 [commonly known as health cess] on jarda scented tobacco, gutkha and chewing tobacco is being increased from 6% to 12%. Clause 146 of the Finance Bill, 2017 and notification No. 6/2005-Central Excise, dated the 1st March, 2005 as amended by notification No.3/2017-Central Excise dated 02.02.2017 [S.Nos.13, 15 and 20 are being omitted] refers. By virtue of declaration under the Provisional Collection of Taxes Act, 1931, these changes will come into force with immediate effect. Further, the effective rate of additional duty of excise levied under the Seventh Schedule to the Finance Act, 2005 on pan masala and unmanufactured tobacco, is being increased from 6% to 9% and 4.2% to 8.3% respectively. Notification No. 6/2005-Central Excise, dated the 1st March, 2005 as amended by notification No.3/2017-Central Excise dated 02.02.2017 [S.Nos.1 and 2] refers. There is no change in the Basic Excise Duty leviable under the First Schedule to the Central Excise Tariff Act, 1985 and the NCCD leviable under Seventh Schedule to the Finance Act, 2001.
- 5) The excise duty payable per machine per month under the Compounded Levy Scheme applicable to these products is being modified accordingly. Notification No. 16/2010-Central Excise, dated the 27th February, 2010 as amended by notification No.7/2017-Central Excise dated 02.02.2017, notification No. 42/2008-Central Excise, dated the 01.07.2008 as amended

by notification No.4/2017-Central Excise dated 02.02.2017, Chewing Tobacco and Unmanufactured Tobacco Packing Machines (Capacity Determination and Collection of Duty) Rules, 2010 published vide notification No.11/2010-Central Excise (N.T.), dated the 27.02.2010 as amended by notification No.3/2017-Central Excise (N.T.), dated 02.02.2017 and Pan Masala Packing Machines (Capacity Determination And Collection of Duty) Rules, 2008 published vide notification No.30/2008-Central Excise (N.T.), dated the 01.07.2008 as amended by notification No.2/2017-Central Excise (N.T.), dated 02.02.2017 refers. The changes in additional duty of excise rates on smokeless tobacco products as mentioned above are summarized below:

Commodity	CETH	Present Health Cess (%)	Proposed Health Cess (%)
Pan Masala	2106 90 20	6	9
Gutkha	2403 99 90	6	12
Unmanufactured Tobacco	2401	4.2	8.3
Chewing Tobacco	2403 99 10	6	12
Zarda Scented Tobacco	2403 99 30	6	12

Chapter 25 to 30: No change

Chapter 31:

- 1) Goods falling under heading 3101 of the Central Excise Tariff attract Nil Central Excise duty by tariff. Notification No.12/2012-Central Excise dated 17.03.2012 [S.No.128, which prescribed a concessional excise duty of 1% subject to certain conditions] is being amended so as to exclude goods falling under heading 3101 from the purview of the said entry. Notification No. 12/2012- Central Excise, dated 17th March, 2012 as amended by notification No.6/2017-Central Excise dated the 2nd February, 2017 [S. No. 128] refers.

Chapter 32 to 37: No change

Chapter 38 and 39:

- 1) Excise duty is being exempted on Catalyst [3815 90 00] and Resin [3909 40 90] for use in the manufacture of cast components of Wind Operated Electricity Generator subject to actual user condition. The exemption from excise duty will be valid till 30th June, 2017. Notification No. 12/2012-Central Excise, dated 17th March, 2012 as amended vide

Notification No.6/2017-Central Excise, dated 2nd February, 2017, [new S. Nos. 145 B and 145C] refers.

- 2) Excise duty on Membrane Sheet and Tricot / Shaper, falling under tariff item 3921 19 00, for use in the manufacture of Reverse Osmosis (RO) membrane for household type filters is being reduced from 12.5% to 6% subject to actual user condition. This concessional excise duty will be valid till 30th June, 2017. Notification No.12/2012-Central Excise dated 17th March, 2012 as amended by Notification No.6/2012-Central Excise, dated 2nd February, 2017 [new S. No. 148AAA] refers

Chapter 40 to 69: No change

Chapter 70:

- 1) Excise duty exemption on solar tempered glass for use in the manufacture of (a) solar photovoltaic cells or modules, (b) solar power generating equipment or systems, (c) flat plate solar collectors, or (d) solar photovoltaic module and panel for water pumping and other applications, [under S. No 187 C and List 8 of S. No. 332 A of Notification No. 12/2012-Central Excise dated 17th March, 2012] is being withdrawn, and 6% concessional excise duty is being imposed on such solar tempered glass, subject to actual user condition. This 6% concessional excise duty will be valid till 30th June, 2017. S. No. 187C and S. No. 332 A of Notification No. 12/2012-Central Excise, dated 17th March, 2012 as amended vide Notification No.6/2017- Central Excise, dated 2nd February, 2017 refers.
- 2) Excise duty is being reduced from 12.5% to 6% on parts/raw material for use in the manufacture of solar tempered glass, for use in (a) solar photovoltaic cells or modules; (b) solar power generating equipment or systems, (c) flat plate solar collectors, or (d) solar photovoltaic module and panel for water pumping and other applications, subject to actual user condition. This 6% concessional excise duty will be valid till 30th June, 2017. Notification No. 12/2012- Central Excise, dated 17th March, 2012 as amended vide Notification No.6/2017- Central Excise, dated 2nd February, 2017 [new S. No. 187D] refers.

Chapter 71

- 1) Nil excise duty, on waste and scrap of precious metals or metals clad with precious metals, arising in course of manufacture of goods, is being made subject to condition that no credit of input or input services or capital goods has been availed by manufacturers of such goods. S. No. 195 of Notification No. 12/2012-Central Excise dated 17.03.2012 as amended by Notification No.6/2017- Central Excise dated 02.02.2017 refers.
- 2) Nil excise duty, on strips, wires, sheets, plates and foils of silver, is being made subject to condition that no credit of input or input services or capital goods has been availed by

manufacturers of such goods. S. No. 196 of Notification No. 12/2012-Central Excise dated 17.03.2012 as amended by Notification No.6/2017- Central Excise dated 02.02.2017 refers

- 3) Nil excise duty, on articles of silver jewellery, other than those studded with diamond, ruby, emerald or sapphire, is being made subject to condition that no credit of input or input services or capital goods has been availed by manufacturers of such goods. S. No. 199 (III) of Notification No. 12/2012-Central Excise dated 17.03.2012 as amended by Notification No.6/2017- Central Excise dated 02.02.2017 refers.
- 4) Nil excise duty, on Silver coins of purity 99.9% above, bearing a brand name, is being made subject to condition that no credit of input or input services or capital goods has been availed by manufacturers of such goods. S. No. 200 (III) of Notification No. 12/2012-Central Excise dated 17.03.2012 as amended by Notification No.6/2017- Central Excise dated 02.02.2017 refers.

Chapter 72 to 83: No change

Chapter 84 and 85:

- 1) Excise duty is being exempted on Micro ATMs as per standards version 1.5.1, fingerprint reader / scanner, and Iris Scanner. Further, excise duty is also being exempted on parts and components for manufacture of these devices, subject to actual user condition. This exemption from excise duty will be valid till 30th June, 2017. Notification No. 12/2012-Central Excise, dated 17th March, 2012 as amended vide Notification No.6/2017- Central Excise, dated 2nd February, 2017, [new S. No. 256C] refers.
- 2) Excise duty is being exempted on miniaturised POS card reader for mPOS (other than Mobile phone or Tablet Computer). Further, excise duty is also being exempted on parts and components of miniaturised POS card reader for use in the manufacture of miniaturised POS card reader for mPOS (other than Mobile phone or Tablet Computer), subject to actual user condition. This exemption from excise duty will be valid till 30th June, 2017. Notification No. 12/2012- Central Excise, dated 17th March, 2012 as amended vide Notification No.6/2017- Central Excise, dated 2nd February, 2017, [new S. No. 256C] refers.
- 3) Point of Sale [POS] devices and all goods for manufacture of POS devices subject to actual user condition were exempted from central excise / CV duty Vide Notification No.35/2016-Central Excise, dated 28th November, 2016. These exemptions which are valid till 31st March 2017 are being extended up to 30.06.2017.

Chapter 86: No change

Chapter 87:

- 1) Excise duty on Motor Vehicles falling under tariff items 8702 90 21, 8702 90 22, 8702 90 28 and 8702 90 29 is being reduced from 27% to 12.5% retrospectively from 1st January, 2017. Clause 119 of Finance Bill, 2017 refers. With effect from 11.01.2017, vide S.No.277A of notification No.12/2012-Central Excise, dated 17.03.2012, these goods already attract excise duty of 12.5%.

Chapter 88 to 96: No change**Miscellaneous:**

- 1) 6% concessional excise duty is being prescribed for all items of machinery, including, instruments, apparatus and appliances, transmission equipment and auxiliary equipment (including those required for testing and quality control) and components/parts, required for initial setting up of fuel cell based system for generation of power or for demonstration purposes subject to certain conditions. The concessional excise duty will be valid till 30th June, 2017. Notification No.5/2017- Central Excise dated 2nd February, 2017 refers.
- 2) 6% concessional excise duty is being prescribed for all items of machinery, including, instruments, apparatus and appliances, transmission equipment and auxiliary equipment (including those required for testing and quality control) and components/parts, required for balance of systems operating on biogas/ bio-methane/ by-product hydrogen, subject to certain conditions. The concessional excise duty will be valid till 30th June, 2017. Notification No.5/2017- Central Excise dated 2nd February, 2017 refers.
- 3) 6% concessional excise duty, currently applicable to LED (Light Emitting Diode) driver and MCPCB (Metal Core Printed Circuit Board) for use in the manufacture of LED lights and fixtures or LED lamps [S. No. 321A of Notification No. 12/2012- Central Excise dated 17th March, 2012 refers], is being extended to all parts for use in the manufacture of LED lights or fixtures including LED Lamps subject to actual user condition. This 6% concessional excise duty will be valid till 30th June, 2017. S.No.321A of Notification No. 12/2012- Central Excise, dated 17th March, 2012 as amended vide Notification No.6/2017- Central Excise, dated 2nd February, 2017 refers.

CLARIFICATION

The Sub-section (1) of Section 3 of the Central Excise Act, 1944, provides for levy of excise duty, on goods produced or manufactured in India at rates specified in the First and Second Schedule to the Central Excise Tariff Act, 1985. However, as per the proviso to the said sub-section, goods produced or manufactured by Export Oriented Units [EOUs] units and cleared to domestic tariff area [DTA] are liable to excise duty equal to the aggregate of duties of customs leviable on like goods when imported into India. For such clearances from EOUs to DTA, Notification No. 22/2003-CE dated 31.03.2003 prescribes effective rates of excise duty on such DTA clearances under different circumstances.

2. In this context, proviso to sub-section (1) of section 5A of the Central Excise Act, 1944 states that unless specifically provided in a notification, no exemption therein shall apply to excisable goods which are produced or manufactured by an EOU and cleared to the DTA.

3. Further, EOUs are eligible for duty free import or domestic procurement of their inputs or raw materials under Notification No. 22/2003-CE dated 31.3.2003 and Notification No. 52/2003-Customs dated 31.03.2003. However, as per a proviso [the second proviso to para 6 in case of Notification No. 22/2003-CE and first proviso to para 3 in case of Notification No. 52/2003-Customs], if the goods produced or manufactured by EOUs and cleared to DTA if imported are either non-excisable or leviable to Nil basic customs duty [BCD] and additional duty of customs [CVD], then EOUs cannot avail the exemptions under these notifications on inputs utilized in manufacture/processing/packaging etc. of such goods [cleared to DTA].

4. In addition, there are a number of customs and excise duty exemption notifications which prescribe concessional [including Nil] duty rates on specified goods [inputs/raw materials etc.] for use in manufacture of specified goods, subject to conditions prescribed. In this context, it has been stated that EOUs are not able to avail benefit of such exemptions on inputs imported or procured domestically by them.

5. The matter has been examined. As mentioned in para 2 above, non-applicability of exemptions under notifications issued under section 5A of the Central Excise Act, 1944 is only in respect of excisable goods produced or manufactured by an EOU and cleared to DTA and not in respect of inputs/raw materials procured by them domestically and utilised for production/manufacture of goods which are cleared by them to DTA.

6. In view of the above, it is hereby clarified that EOUs will also be eligible to import or procure raw materials/inputs at other concessional/Nil rate of BCD, excise duty/CVD or SAD, as

the case may be, provided they fulfill all conditions for being eligible to such concessional or Nil duty. For these purposes, if an EOU is already registered with the jurisdictional Central Excise Authority, it will not be required to take any fresh registration under the Customs (Import of Goods at Concessional Rate of Duty for Manufacture of Excisable Goods) Rules, 2016 or the Central Excise (Removal of Goods at Concessional Rate of Duty for Manufacture of Excisable and Other Goods) Rules, 2016, as the case may be. Further, there will be no need for an EOU to separately comply with the Central Excise (Removal of Goods at Concessional Rate of Duty for Manufacture of Excisable Goods) Rules, 2016 for availing the CVD exemption, if the procedure under the Customs (Import of Goods at Concessional Rate of Duty for Manufacture of Excisable Goods) Rule, 2016 is followed by it for availing exemption / concession from BCD on imports of inputs/raw materials.

LEGISLATIVE CHANGES**A. CUSTOMS:****I. AMENDMENTS IN THE CUSTOMS ACT, 1962:**

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	Section 2 is being amended to: <ul style="list-style-type: none"> (a) insert clause (3A) to define a beneficial owner as any person on whose behalf the goods are being imported or exported or who exercises effective control over the goods being imported or exported. (b) include Foreign Post Office and International Courier Terminal in the definition of a Customs Station in clause (13); (c) omit certain words in clause (13) to align with the proposed omission of Section 82; (d) provide that the existing definition of exporter in clause (20) includes the beneficial owner; (e) provide that the existing definition of importer in clause (26) includes the beneficial owner; (f) insert clause (30B) so as to define passenger name record information; (g) define Foreign Post Office and International Courier Terminal. 	[88]
2.	Section 7 is being amended to empower the Board to notify Foreign Post Offices and International Courier Terminals.	[89]
3.	Section 17 is being amended to rationalize the requirement of documents for verification of self assessment.	[90]
4.	Sub-section (2) of section 27 is being amended so as to keep outside the ambit of unjust enrichment, the refund of duty paid in excess by the importer before an order permitting clearance of goods for home consumption is made, where- <ul style="list-style-type: none"> (i) such excess payment is evident from the bill of entry in the case of self-assessed bill of entry or (ii) the duty actually payable is reflected in the reassessed bill of entry in the case of reassessment. 	[91]
5.	Clause (e) of section 28E is being amended so as to substitute the definition of “Authority” to mean the Authority for Advance Ruling as constituted under section 245-O of the Income-tax Act, 1961.	[92]
6.	Section 28F is being amended so as to provide that the Authority for Advance Rulings constituted under section 245-O of the Income-tax Act shall be the Authority for giving advance rulings for the purposes of the	[93]

	<p>Customs Act.</p> <p>It further seeks to provide that the Member of the Indian Revenue Service (Customs and Central Excise), who is qualified to be a Member of the Board, shall be the revenue Member of the Authority for the purposes of Customs Act.</p> <p>It also seeks to provide for transferring the pending applications before the Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.</p>	
7.	Section 28G relating to vacancies not to invalidate proceedings is being omitted.	[94]
8.	Sub-section (3) of section 28H is being amended so as to increase the application fee for seeking advance ruling from rupees two thousand five hundred to rupees ten thousand on the lines of the Income-tax Act.	[95]
9.	Sub-section (6) of section 28I is being amended so as to provide time of limit of six months by which Authority shall pronounce its ruling on the lines of the Income-tax Act.	[96]
10.	A new section 30A is being introduced so as to make it obligatory on the person-in-charge of a conveyance that enters India from any place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, to deliver to the proper officer the passenger and crew arrival manifest before arrival in the case of an aircraft or a vessel and upon arrival in the case of a vehicle; and passenger name record information of arriving passengers in such form, containing such particulars, in such manner and within such time as may be prescribed. The section also intends to provide for imposition of a penalty not exceeding fifty thousand rupees as may be prescribed, in the case of delay in delivering the information.	[97]
11.	A new section 41A is being introduced so as to make it obligatory on the person-in-charge of a conveyance that departs from India to a place outside India or any other person as may be specified by the Central Government by notification in the Official Gazette, to deliver to the proper officer the passenger and crew departure manifest and passenger name record information of departing passengers before the departure of the conveyance in such form, containing such particulars, in such manner and within such time as may be prescribed. The section also intends to provide for a penalty not exceeding fifty thousand rupees as may be prescribed in the case of delay in delivering the information.	[98]
12.	Sub-section (3) of section 46 is being substituted so as to make it mandatory to file the bill of entry before the end of the next day	[99]

	following the day (excluding holidays) on which the vessel or aircraft or vehicle carrying the goods arrives at a customs station at which such goods are to be cleared for home consumption or warehousing and to provide for imposition of such charges for late presentation of the bill of entry as may be prescribed.	
13.	Sub-section (2) of section 47 is being amended so as to provide the manner of payment of duty and interest thereon in the case of self-assessed bills of entry or, as the case may be, assessed, reassessed or provisionally assessed bills of entry.	[100]
14.	Section 49 is being amended to extend the facility of storage under section 49 to imported goods entered for warehousing before their removal.	[101]
15.	Section 69 relating to clearance of warehoused goods for exportation is being amended to align it with the proposed omission of section 82.	[102]
16.	Section 82 relating to label or declaration accompanying goods to be treated as entry is being omitted.	[103]
17.	Section 84 is being amended to empower the Board to make regulations to provide for the form and manner in which an entry may be made in respect of goods imported or to be exported by post.	[104]
18.	Section 127B is being amended so as to insert a new sub-section (5) therein to enable any person, other than applicant, referred to in sub-section (1) to make an application to the Settlement Commission.	[105]
19.	Sub-section (3) of section 127C is being amended so as to substitute certain words therein. It further seeks to insert a new sub-section (5A) therein to enable the Settlement Commission to amend the order passed by it under sub-section (5), to rectify any error apparent on the face of record.	[106]
20.	Section 157 is being amended so as to empower Board to make regulations for specifying the form, particulars, manner and time of providing the passenger and crew manifest for arrival and departure and passenger name record information and penalty in the case of delay in delivering the information.	[107]

II. AMENDMENT IN THE CUSTOMS TARIFF ACT, 1975

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	Clause (c) of sub-section (3) of section 9 is being substituted so as to withdraw the exemption to three categories of non-actionable subsidies specified therein from the scope of anti-subsidy investigations.	[108]

III. AMENDMENT IN THE FIRST SCHEDULE TO CUSTOMS TARIFF ACT, 1975

S. No.	Amendment	Clause of the Finance Bill, 2017	
A.	Amendments not affecting rates of duty		
1.	To: (i) Delete tariff items 1302 32 10 and 1302 32 20 and entries relating thereto and create new tariff items 1106 10 10 and 1106 10 90, in relation to Guar meal and its products to harmonize the Customs Tariff with HS Nomenclature. (ii) Create new tariff item 1511 90 30 for Refined bleached deodorised palm stearin” to harmonize Customs Tariff in accordance with WCO classification decision. (iii) Substitute tariff items 3823 11 11 to 3823 11 90 and entries relating thereto with tariff item 3823 11 00. (iv) Substitute tariff items 3904 10 10 to 3904 22 90 with tariff items 3904 10 10 to 3904 22 00 in relation to the PVC Resin.	[109(b)]	
2.	To amend Chapter Note (4) of Chapter 98 so as to remove the non-applicability of headings 9803 and 9804 to goods imported through courier service. Also, to amend heading 9804 so as to extend the classification of personal imports by courier, sea, or land under this heading.	[109(b)]	
B.	Amendments affecting rates of BCD	[109(a)]	
		Rate of Duty	
	Commodity	From	To
1.	Cashew nut, roasted, salted or roasted and salted	30%	45%
2.	RO membrane element for household type filters	7.5%	10%

The amendments involving increase in the duty rates will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

IV. AMENDMENT IN THE SECOND SCHEDULE TO THE CUSTOMS TARIFF ACT, 1975
[Clause 110 of the Finance Bill, 2017]

S. No.	Amendment	Rate of Duty	
	Amendments affecting rates of Export duty		
		From	To
	Ores and concentrates		

1.	Other aluminium ores and concentrates	Nil	30%
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The above amendment increasing the export duty rate will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

B. EXCISE

Note: “Basic Excise Duty” means the excise duty set forth in the First Schedule to the Central Excise Tariff Act, 1985.

I. AMENDMENTS IN THE CENTRAL EXCISE ACT, 1944:

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	Clause (e) of section 23A is being amended so as to substitute the definition of “Authority” to mean the Authority for Advance Ruling as constituted under section 245-O of the Income-tax Act, 1961.	[111]
2.	Section 23B relating to vacancies not to invalidate proceedings is being omitted.	[112]
3.	Sub-section (3) of section 23C is being amended so as to increase the application fee for seeking advance ruling from rupees two thousand five hundred to rupees ten thousand on the lines of the Income-tax Act.	[113]
4.	Sub-section (6) of section 23D is being amended so as to provide time of limit of six months by which Authority shall pronounce its ruling on the lines of the Income-tax Act.	[114]
5.	A new section 23-I is being inserted so as to provide for transferring the pending applications before the Authority for Advance Rulings (Central Excise, Customs and Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.	[115]
6.	Section 32E is being amended so as to insert a new sub-section (5) therein to enable any person, other than assessee, referred to in sub-section (1) to make an application to the Settlement Commission.	[116]
7.	Sub-section (3) of section 32F is being amended so as to substitute certain words therein. It further seeks to insert a new sub-section (5A) therein to enable the Settlement Commission to amend the order passed by it under sub-section (5), to rectify any error apparent on the face of record.	[117]

II. AMENDMENTS IN THE FIRST SCHEDULE TO THE CENTRAL EXCISE TARIFF ACT, 1985 [Clause 118 of the Finance Bill, 2017]

S. No.	Amendment	Rate of Duty	
		From	To
	Amendments involving change in the rate of Basic Excise duty		
	Commodity		
A.	Tobacco and Tobacco Products		
1.	Cigar and cheroots	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
2.	Cigarillos	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
3.	Cigarettes of tobacco substitutes	Rs.3755 per thousand	Rs.4006 per thousand
4.	Cigarillos of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher
5.	Others of tobacco substitutes	12.5% or Rs.3755 per thousand, whichever is higher	12.5% or Rs.4006 per thousand, whichever is higher

The above amendments involving increase in the duty rates will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

III. RETROSPECTIVE AMENDMENT

S. No.	Amendment	Clause of the Finance Bill, 2017
1.	To retrospectively [that is with effect from 01.01.2017] specify a tariff rate of excise duty of 12.5% [as against present tariff rate of 27%] on motor vehicles for transport of more than 13 persons falling under tariff items 8702 90 21 to 8702 90 29 of the First Schedule to the Central Excise Tariff Act, 1985.	[119]

IV. AMENDMENTS IN THE SEVENTH SCHEDULE TO THE FINANCE ACT, 2005
[Clause 146 of the Finance Bill, 2017]

S. No.	Amendment	Rate of duty	
		From	To
	Amendments involving change in the rate of Additional Excise duty		
	Commodity		
A.	Tobacco and Tobacco Products		
1.	Non-filter Cigarettes of length not exceeding 65mm	Rs.215 per thousand	Rs.311 per thousand
2.	Non-filter Cigarettes of length exceeding 65mm but not exceeding 70mm	Rs.370 per thousand	Rs.541 per thousand
3.	Filter Cigarettes of length not exceeding 65mm	Rs.215 per thousand	Rs.311 per thousand
4.	Filter Cigarettes of length exceeding 65mm but not exceeding 70mm	Rs.260 per thousand	Rs.386 per thousand
5.	Filter Cigarettes of length exceeding 70mm but not exceeding 75mm	Rs.370 per thousand	Rs.541 per thousand
6.	Other Cigarettes	Rs.560 per thousand	Rs.811 per thousand
7.	Chewing tobacco (including filter khaini)	10%	12%
8.	Jarda scented tobacco	10%	12%
9.	Pan Masala containing Tobacco (Gutkha)	10%	12%

The above amendments involving increase in the duty rates will come into effect immediately owing to a declaration under the Provisional Collection of Taxes Act, 1931.

V. AMENDMENTS IN THE CENTRAL EXCISE RULES, 2002 AND THE CENVAT CREDIT RULES, 2004

S. No.	Amendment
1.	Sub-rule (2) is being inserted in rule 21 of Central Excise Rules, 2002 so as to provide for a time limit of three months [further extendable by 6 months] for granting remission of duty under the said rule 21 read with section 5 of the Central Excise Act, 1944. Notification No.5/2017-Central Excise (N.T.), dated 02.02.2017 refers.
2.	Sub-rule (4) is being inserted in rule 10 of CENVAT Credit Rules, 2004 so as to provide for a

	time limit of three months [further extendable by 6 months] for approval of requests regarding transfer of CENVAT credit on shifting, sale, merger, etc. of the factory. Notification No.4/2017-Central Excise (N.T.), dated 02.02.2017 refers.
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**F. No.334/7/2017-TRU
Government of India
Ministry of Finance
Department of Revenue
(Tax Research Unit)**

Amitabh Kumar
Joint Secretary (Tax Research Unit)
Tel: 011-23093027; Fax: 011-23093037
E-mail: amitabh.kumar@nic.in

D.O.F. No. 334/7/2017-TRU
New Delhi, dated February 1st, 2017

Dear Madam/Sir,

Subject: Union Budget 2017 - Changes in Service Tax - reg.

The Finance Minister has, while presenting the Union Budget 2017-18, introduced the Finance Bill in the Lok Sabha on the 1st of February, 2017. Clauses 120 to 128 of the Bill cover the amendments made to,-

- Chapters V and VA of the Finance Act, 1994;
- the Service Tax (Determination of Value) Rules, 2006;

Other changes are being given effect to by inserting new entries, and amending/omitting existing entries in notification No. 25/2012-ST dated 20.6.2012 and by amending the CENVAT Credit Rules, 2004.

2. It may be noted that changes being made in the Budget are coming into effect on various dates, as indicated in the following paragraphs. These changes are categorized below based on the above criterion:

- (i) Changes coming into effect immediately w.e.f. the 2nd day of February, 2017;
- (ii) The amendments which will get incorporated in the Finance Act, 1994 on enactment of the Finance Bill, 2017 [paras 3.1, 3.2, 3.3 and 4];
- (iii) Certain fresh entries and amendments to existing entries in notification No. 25/2012-ST, will come into effect on the day Finance Bill receives assent of the President.

The salient features of the changes being made are discussed below.

3.1 Negative List -The changes proposed in the Negative List in Section 66 D are as follows:

- (a) Presently, clause (f) of section 66D of the Act [Negative List] covers “*services by way of carrying out any process amounting to manufacture or production of goods excluding alcoholic liquor for human consumption*”. These services are proposed to be omitted from the negative list (*Clause 121 of the Bill refers*). The service tax exemption on them

is being continued by incorporating them in the general exemption notification (*Notification No. 25/2012-ST as amended by notification No. 07/2017-ST, dated 2nd February, 2017 refers*).

- (b) Consequently, the definition of ‘*process amounting to manufacture*’ [clause (40) section 65B] is also proposed to be omitted from of the Finance Act (*Clause 120 of the Bill refers*) and is being incorporated in the general exemption notification (*Notification No. 25/2012-ST as amended by notification No 07/2017-ST, dated 2nd February, 2017 refers*).

3.2 Advance Ruling Changes- The changes proposed are as follows:

- (a) Clause (d) of section 96A is being amended so as to substitute the definition of “Authority” to mean the Authority for Advance Ruling as constituted under section 28E of the Customs Act, 1962. Section 28 (E) of the Customs Act, 1962, is also being amended so as to substitute the definition of “Authority” to mean the Authority for Advance Ruling as constituted under section 245-O of the Income-tax Act, 1961.

(Clause 122 of the Bill refers)

- (b) Section 245P of the Income-tax Act, 1961 provides that no proceeding before, or pronouncement of advance ruling by the Authority for Advance Ruling would be invalidated on the ground merely due to any vacancy or defect in the constitution of the Authority. In view of the same, Section 96B relating to vacancies not to invalidate proceedings is being omitted.

(Clause 123 of the Bill refers)

- (c) Sub-section (3) of section 96C is being amended so as to increase the application fee for seeking advance ruling from rupees two thousand five hundred to rupees ten thousand on the lines of the Income Tax Act.

(Clause 124 of the Bill refers)

- (d) Sub-section (6) of section 96D is being amended so as to extend the existing time limit of ninety days to six months by which time the Authority shall pronounce its ruling, on the lines of the Income Tax Act.

(Clause 125 of the Bill refers)

- (e) A new section 96HA is being inserted so as to provide for transferring the pending applications before the Authority for Advance Rulings (Central Excise, Customs and

Service Tax) to the Authority constituted under section 245-O of the Income-tax Act from the stage at which such proceedings stood as on the date on which the Finance Bill, 2017 receives the assent of the President.

(Clause 126 of the Bill refers)

3.3 Repeal of Research and Development Cess Act, 1986

- (a) Research and Development Cess Act, 1986 (32 of 1986) is proposed to be repealed.

(Clauses 139 to 142 of the Finance Bill refers)

- (b) Notification No. 14/2012-ST dated 17-03-2012 exempts the taxable service involving import of technology from so much of the service tax leviable thereon as is equivalent to the amount of cess payable on the said import of technology under the Research and Development Cess Act, 1986. Consequently, with effect from the enactment of the Finance Bill, 2017, the exemption from service tax under notification No. 14/2012-ST would be not available to a taxable service involving import of technology on which Research and Development Cess is not payable. Full service tax along with cesses (Swachh Bharat Cess and Krishi Kalyan Cess) would be applicable to such taxable service.

4. Other Legislative provisions:

- (a) Service tax exemption to taxable services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force under the Group Insurance Schemes of the Central Government, is being made effective from 10th day of September, 2004, the date from when the services of life insurance became taxable.

(Clause 127 of the Bill refers)

- (b) Benefit of the exemption notification No. 41/2016-ST dated 22.09.2016 is being extended with effect from 1.6.2007, the date when the services of renting of immovable property became taxable. Notification No. 41/2016-ST dated 22.09.2016, exempts one time upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for grant of long-term lease of industrial plots (30 years or more) by State Government industrial development corporations/ undertakings to industrial units was exempted.

(Clause 127 of the Bill refers)

- (c) Rule 2 A of Service Tax (Determination of Value) Rules, 2006 is being amended with effect from 01.07.2010 so as to make it clear that value of service portion in execution of works contract involving transfer of goods and land or undivided share of land, as the case may be, shall not include value of property in such land or undivided share of land.

(Clause 128 of the Bill refers)

5. New Exemptions

- (a) Services provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds by way of life insurance to members of the Army, Navy and Air Force under the Group Insurance Schemes of the Central Government is being exempted from service tax.

(New entry at S. No. 26D of notification No. 25/2012-ST refers)

- (b) The exemption vide S. No. 9B of notification No. 25/2012-ST dated 20.06.2012, is being amended so as to omit the word “residential” appearing in the notification. The exemption remains the same in all other respects. S. No. 9B of notification No. 25/2012-ST exempts services provided by Indian Institutes of Management (IIMs) by way of two year full time residential Post Graduate Programmes (PGP) in Management for the Post Graduate Diploma in Management (PGDM), to which admissions are made on the basis of the Common Admission Test (CAT), conducted by IIM.

(S. No. 9B of notification No. 25/2012-ST refers)

- (c) Under the Regional Connectivity Scheme (RCS), exemption from service tax is being provided in respect of the amount of viability gap funding (VGF) payable to the selected airline operator for the services of transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme (RCS) airport, for a period of one year from the date of commencement of operations of the Regional Connectivity Scheme (RCS) as notified by Ministry of Civil Aviation.

(New entry at S. No. 23A of notification No. 25/2012-ST refers)

6. Rationalisation measure:

- (a) Explanation-I (e) applicable to sub-rule 3 and 3A of Rule 6 of CENVAT Credit Rules, 2004 is being amended so as to exclude banks and financial institutions including NBFCs engaged in providing services by way of extending deposits, loans or advances from its ambit. It has been provided in the said explanation that value for the purpose of reversal of common input tax credit taken on inputs and input services used in providing taxable and exempted services, shall not include the value of service by way of extending deposits, loans or advances against consideration in the form of interest or discount.

(CENVAT Credit Rules, 2004 as amended by notification No. 04/2017-C.E.(NT), dated 2nd February, 2017 refers).

(b) Amendment of Rule 10 of CENVAT Credit Rules, 2004

A new sub-rule 4 is being inserted in Rule 10 of CENVAT Credit Rules, so as to provide that transfer of CENVAT Credit by the jurisdictional Dy./Assistant Commissioner of Central Excise, shall be allowed within 3 months from the date of receipt of application from the manufacturer or service provider in this regard, subject to the fulfillment of the conditions prescribed under Rule 10 (3).

(CENVAT Credit Rules, 2004 as amended by notification No. 04/2017-C.E.(NT), dated 2nd February, 2017 refer).

7. General

- 7.1 Changes explained above are not an exhaustive list and are meant only to draw attention to major changes. The text of the statutory provisions and the wordings of the notifications should be read carefully for interpreting the law.
- 7.2 Field formations are requested to go through the changes made in the Budget carefully. Any issues or doubts which may arise or any omission/error observed may kindly be brought to the notice of the undersigned, Dr. Somesh Chander, Director at somesh.chander@nic.in or Shri Pramod Kumar, OSD (TRU) at pramod.kumar@nic.in as soon as possible.
- 7.3 I shall be grateful if you could either inform me or my colleagues of any inadvertent error as soon as possible. You may also inform about any operational, administrative or any other difficulty faced or anticipated in the implementation of the new proposals either by the trade or by the field formations.
- 7.4 I would like to express my gratitude for the pre-budget suggestions and inputs which have been received from field formations. I would be found wanting if I do not express my deep gratitude to my team in TRU II comprising the Director, OSD and the three Technical Officers, Dr Abhishek Chandra Gupta, Dr. Ravinder Kumar and Shri Abhishek Verma, who have worked very diligently during the course of the year.

With regards,

Yours sincerely,



(Amitabh Kumar)

To:

**All Principal Chief Commissioners / Principal Directors General
All Chief Commissioners / Directors General
All Principal Commissioners/Commissioners
Director DPPR/ Logistics/Legal Affairs/ Data Management.**

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PREFACE

The Fiscal Responsibility and Budget Management (FRBM) Act, 2003 was enacted with a view to provide a legislative framework for reduction of deficit, and thereby debt, of the Government to sustainable levels over a medium term so as to ensure inter-generational equity in fiscal management and long term macro-economic stability.

The Fiscal Responsibility and Budget Management (FRBM) Act, 2003 and the Fiscal Responsibility and Budget Management Rules, 2004 made under Section 8 of the Act have come into force with effect from 5th July, 2004. In line with the changed Macroeconomic circumstances after the global financial crisis, the FRBM Act was amended in 2012 and again in 2015. Subsequently the FRBM Rules were also amended.

Under Section 7 of the Act, no deviation is permissible in meeting the obligations cast on the Central Government under the Act, without the approval of Parliament. In the event of a deviation, the Finance Minister should make a Statement in both the Houses of Parliament explaining the circumstances that have led to such a deviation; explaining whether such deviation is substantial and relates to actual or potential budgetary outcomes; and detailing the remedial measures the Government proposes to take.

There has been a fundamental shift in the fiscal relations between the Centre and the States with the enhanced devolution of 42 percent of the divisible pool of taxes to the States, following the Fourteenth Finance Commission recommendations. While this has reinforced Government's efforts in strengthening co-operative federalism, the share of tax resources of the Centre has come down. The Centre's efforts are on enhancing its resources through non-tax revenues and non-debt capital receipts apart from increasing the tax to GDP ratio, so as to continue to play a meaningful role in the national developmental agenda and to promote growth with equity.

The Indian economy continues to consolidate gains achieved in reversal to the growth path and achieving a comparatively stable macroeconomic environment. In 2016-17, the fiscal performance of the government has been better than estimated on all parameters. This has reinforced the belief in the fiscal policy strategy adopted by the government, which entailed fiscal consolidation along with corrections on revenue-capital imbalance. Government successfully managed to contain itself within the lower fiscal deficit as percentage of GDP. In the bargain, the FRBM targets on revenue/effective revenue deficit which appeared insurmountable till recently, now appears to be within the striking range.

This document contains the three Policy Statements viz. Macro-Economic Framework Statement, Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement. The Statements give an assessment of the growth prospects of the economy; three years rolling targets for prescribed fiscal indicators along with underlying assumptions and strategies of the Government for the ensuing financial year relating to taxation, expenditure, market borrowings and other liabilities, lending and investments etc. The format of presentation in MTFP Statement has been slightly altered, keeping in view the budgetary reforms relating to Plan and Non-Plan merger. The policy statements along with grounds for deviation from the obligations cast on the Central Government (under Section 7 of the Act) are therefore laid before both the Houses of Parliament in compliance with statutory requirements.

MACRO-ECONOMIC FRAMEWORK STATEMENT 2017-18

Overview of the Economy

The macro-economic stability of the Indian economy improved in the first half of the current year, weathering global headwinds. Economic growth remained robust, current account balance improved despite continuing sluggishness in global demand, fiscal trends remained attuned to the consolidation plans and inflation remained broadly within the corridor. Economic growth was supported by good monsoon rains and better crop production, and, the expansion in Government expenditure due to payouts on account of the Seventh Pay Commission.

Various new initiatives were undertaken in this year as part of the economic reforms of the Government which include: the passage of Goods and Service Tax bill, the merger of railway budget with the general budget to allow for holistic planning and budgeting of transport infrastructure, advancing of the budget cycle by close-to-a-month, passage of the Insolvency and Bankruptcy Code 2016, formalization of the Monetary Policy Committee and instituting inflation targeting, changes in FDI policy regime with putting a large number of sectors on automatic route for FDI. Further initiatives include: launching new National Mineral Exploration Policy to accelerate the exploration activity through enhanced participation of the private sector, promoting rapid adoption of digital payments by measures like creating a Unified Payment Interface (UPI) and launching of BHIM (Bharat Interface for Money), start of Pradhan Mantri Ujjwala Yojana to provide free LPG connections to women from BPL households, launch of Start-up India programme to promote entrepreneurship among Scheduled Caste/Schedule Tribe and Women and approval of National Intellectual Property Rights Policy for laying down the future roadmap for intellectual property in India.

Other sectoral initiatives include measures to revive the construction sector, measures for employment generation and promotion of exports in textile and apparel industry. Government took an initiative in November 2016 to withdraw the legal tender character of all existing Rs 500 and Rs 1000 currency notes in circulation to, *inter alia*, clean up the system and to tackle the menace of black money. This measure could have short-term costs, but has the potential to improve medium-to-long term growth prospects. Apart from the above, the measures that were taken by the Government in the previous years to boost manufacturing, employment generation, ease

of doing business and transparency, including Make-in-India, Skill India, direct benefit transfer and measures for financial inclusion, were also taken forward in the current year.

An important macro-economic challenge faced by the Indian economy relates to the declining trend in the investment and saving rates, as seen from the latest available data. Along with an upward push to growth, durable improvement in the balance sheet of firms and banks is important to reverse this trend. Nonetheless, medium-term macro outlook remains bright against the background of green shoots in the global economy, positive farm expectations that can improve rural incomes, stable prices and continuing improvement in indicators of external vulnerability. The increasing formalization of the economy, nudged by policy, can improve medium-term potential growth.

GDP growth

As per the First Advanced Estimates released by the Central Statistics Office, the economy is estimated to grow at 7.1 per cent in 2016-17, as compared to the growth of 7.6 per cent achieved in 2015-16. The growth in agriculture, industry and services is estimated at 4.1 per cent, 5.2 per cent and 8.8 per cent in 2016-17 as opposed to 1.2 per cent, 7.4 per cent and 8.9 per cent respectively in 2015-16. Growth rate of industry sector declined in 2016-17 mainly on account of contraction in mining & quarrying and moderation of growth in manufacturing sector. It was the services sector, led by public administration, defence and other services that resulted in the overall GVA growth rate of 7.0 per cent in 2016-17. From the demand angle, the expansion in government final consumption expenditure has been the major driver of growth. The growth in fixed investment at constant prices declined from 3.9 per cent in 2015-16 to (-) 0.2 per cent in 2016-17. The exports of goods and services are estimated to grow by 2.2 per cent whereas the imports are projected to decline by 3.8 per cent in 2016-17.

Agriculture

As per the Fourth Advance Estimates (AE), the production of foodgrains during 2015-16 is placed at 252.2 million tonnes, vis-a-vis 252.0 million tonnes in 2014-15 (final estimates). The production of rice is estimated at 104.3 million tonnes, pulses at 16.5 million tonnes, oilseeds at 25.3 million tonnes, sugarcane at 352.2 million tonnes and cotton at 30.1

million bales of 170 kg each in 2015-16 (as per 4th AE). As per the 1st AE released by Ministry of Agriculture and Farmers Welfare on 22nd September 2016, production of Kharif foodgrains during 2016-17 is estimated at 135.0 million tonnes compared to 124.1 million tonnes in 2015-16. During the South West Monsoon Season (June-September) of 2016, the country received 3 per cent lower rainfall than the long period average (LPA).

The flow of agricultural credit has increased from ₹8,45,328.2 crore in 2014-15 to ₹8,77,527.1 crore in 2015-16. The agriculture credit flow target was fixed at ₹9,00,000 crore for 2016-17, against which ₹7,55,995.2 crore (provisional) was achieved upto 30th September, 2016.

Prices

Inflation remained under control for the third successive financial year. The average Consumer Price Index (CPI) inflation declined from 5.9 per cent in 2014-15 to 4.9 per cent in 2015-16. In the current financial year till December, CPI inflation averaged 4.8 per cent and eased to 3.4 per cent in December 2016 backed by sharp fall in food prices. Food inflation based on consumer food price index (CFPI) declined to 4.9 per cent in 2015-16 from 6.4 per cent in 2014-15. It averaged 5.1 per cent in the current financial year till December and dropped to 1.4 per cent in December 2016 following sharp correction in pulses and vegetables prices. The CPI-based core inflation (excluding food and fuel group) has remained sticky so far during this fiscal year and averaged 4.8 per cent as compared to 4.6 per cent in 2015-16.

The average inflation based on Wholesale Price Index (WPI) declined to (-) 2.5 per cent in 2015-16 from 2.0 per cent in 2014-15. The downward trend, however, has reversed during the current financial year partly due to the impact of rise in global commodity prices. WPI inflation averaged 2.9 per cent in the current financial year till December 2016 and stood at 3.4 per cent in December 2016.

Astute food management and price monitoring by the Government helped to contain inflation, especially food inflation. A number of measures have been taken by the Government to control inflation and restore price stability. The steps taken, *inter alia*, include, (i) increased allocation of Rs. 900 crore for Price Stabilization Fund in the budget 2016-17 to check volatility of prices of essential commodities, in particular of pulses; (ii) creation of buffer stock of pulses through domestic procurement and imports; (iii) announcement of higher Minimum Support Prices so as to incentivize production; (iv) issuance of advisory to States/UTs to take strict action against hoarding and

black marketing under the Essential Commodities Act 1955 and the Prevention of Black-marketing and Maintenance of Supplies of Essential Commodities Act, 1980; (v) imposition of 20 per cent duty on export of sugar; (vi) imposition of minimum export price (MEP) of US\$ 360 per tonne on potato; and (vii) reduction in import duty on potatoes, wheat and palm oil.

Apart from the above, the Government, in consultation with RBI fixed an inflation target of 4 per cent with tolerance level of +/- 2 per cent for the period beginning from 5th August, 2016 to 31st March, 2021.

Industry and Services

The performance of the industrial sectors based on the Index of Industrial Production (IIP) comprising mining, manufacturing and electricity reveals a modest growth of 0.4 per cent during April-November 2016-17 as compared to 3.8 per cent during the same period of 2015-16. As per the sectoral classification, the production of manufacturing sector declined by 0.3 per cent during April-November 2016-17. The electricity and mining sectors registered growth rates of 5.0 per cent and 0.3 per cent respectively during April-November 2016-17. Among the use-based categories, basic goods, intermediate goods and consumer durable goods have attained positive growth while capital goods and consumer non-durable goods sectors witnessed contraction during April-November 2016-17.

The eight core infrastructure supportive industries, viz. coal, crude oil, natural gas, refinery products, fertilizers, steel, cement and electricity that have a total weight of nearly 38 per cent in the IIP registered a cumulative growth of 4.9 per cent during April-November, 2016-17 as compared to 2.5 per cent during April-November, 2015-16. The production of refinery products, fertilizers, steel, electricity and cement increased substantially, while the production of crude oil, natural gas declined during April-November, 2016-17. Coal production attained lower growth during the same period.

Monetary Management and Financial Intermediation

The Government amended the Reserve Bank of India Act 1934 in the current financial year. The amended Act provides for inflation target to be set by the Government, in consultation with the Reserve Bank of India, once in every five years and further provides for a statutory basis for constitution of an empowered Monetary Policy Committee (MPC). As per the revised monetary policy framework, the Government has fixed the inflation target of 4 per cent with tolerance level of +/- 2 per cent for the period beginning from 5th August

2016 to 31st March 2021. The Government accordingly notified the constitution of the MPC on 29th September 2016. As per the constitution of the MPC, three members from the RBI including the RBI Governor, one Deputy Governor of RBI and one officer of the RBI would be the ex-officio members of the Committee and another three members would be appointed by the Government. So far the MPC has already held two meetings.

The Reserve Bank of India (RBI) also refined its monetary policy framework in April 2016 with the objective of meeting short-term liquidity needs through regular facilities, frictional and seasonal mismatches through fine-tuning operations and more durable liquidity by modulating net foreign assets and net domestic assets in its balance sheet. The MPC so far has gone by the script. The policy rate was reduced by 25 basis points to 6.25 per cent in its first meeting held on October 4, 2016. The MPC, in its latest meeting held on December 7, 2016, while maintaining accommodative policy stance did not change the policy rate. Hence the reverse repo rate under the Liquidity Adjustment Facility (LAF) remains 5.75 per cent, and the Marginal Standing Facility (MSF) rate is 6.75 per cent.

Liquidity conditions were generally tight during Q1 of 2016-17, however it eased significantly in Q2 and Q3 of the FY. This easing of liquidity condition was reflected in money market as well. Weighted average call money rate (WACR) was, on an average, trading below the repo rate in Q2 and Q3 of the FY.

Performance of banking sector

The performance of the banking sector, public sector banks (PSBs) in particular, continued to remain subdued in the current financial year. The asset quality of banks deteriorated further. The gross non-performing assets (GNPA) ratio of scheduled commercial banks (SCBs) increased to 9.1 per cent from 7.8 per cent between March and September 2016. The Tier-I leverage ratio of the SCBs increased marginally between March and September 2016. Profit after tax (PAT) contracted on year-on-year basis in the first half of 2016-17 due to higher growth in risk provisions, loan write-off and decline in net interest income.

Non- food credit (NFC) outstanding grew at sub-10 per cent for all the months except for September 2016. Credit growth in industrial sector remained persistently below 1 per cent level in all the months during the current fiscal. In fact, credit to industrial sector contracted in the months of August, October and November 2016. However, bank credit lending to agriculture and allied activities and personal loans

segments continues to be the major contributor to overall NFC growth.

External Sector

The value of India's merchandise exports (customs basis) declined by 15.5 per cent to US \$262.3 billion in 2015-16 mainly due to slowdown in the value of global trade owing to the decline in global commodity prices and weak demand. In 2016-17 (April-December), exports increased marginally by 0.7 per cent (US\$ 198.8 billion vis-à-vis US\$ 197.3 billion in the corresponding period of the previous year). Imports had declined by 15.0 per cent in 2015-16. Imports at US\$ 275.4 billion in 2016-17 (April-December) showed a decline of 7.4 per cent from the US\$ 297.4 billion in the corresponding period of the previous year. Imports of petroleum, oil and lubricants (POL) declined by 10.8 per cent in 2016-17 (April-December) to US\$ 60.9 billion from US\$ 68.3 billion in the corresponding period of the previous year, mainly due to the decline in international crude oil prices. Non-POL imports for 2016-17 (April-December) declined by 6.4 per cent to US\$ 214.4 billion from US\$ 229.1 billion in the corresponding period of the previous year. Trade deficit decreased to US\$ 76.5 billion during 2016-17 (April- December), from US\$ 100.1 billion in the corresponding period of the previous year.

Based on the Balance of Payments (BoP) data available for the first six months of 2016-17, the trade deficit on BoP basis declined to US\$ 49.5 billion in April-September 2016 from US\$ 71.3 billion in April-September 2015. Net invisibles receipts were lower at US\$ 45.7 billion in 2016-17 (April-September) as compared to US\$ 56.7 billion in 2015-16 (April-September) mainly due to relatively higher growth of services import (16 per cent) compared to the services export growth of 4.0 per cent and moderation in net private transfers. During 2016-17 (April-September), net FDI inflows of US\$ 21.3 billion showed an increase of 28.8 per cent over April-September 2015, while net portfolio inflows were positive at US\$ 8.2 billion in 2016-17 (April-September) as against net outflows of US\$ 3.5 billion in the corresponding period of the previous year. Current account deficit (CAD) was at US\$ 3.7 billion (0.3 per cent of GDP) in April-September 2016 as compared to US\$ 14.7 billion (1.5 per cent of GDP) in April-September 2015. On BoP basis, there was net accretion to India's foreign exchange reserves by US\$ 15.5 billion in 2016-17 (April-September), while it increased by US\$ 11.8 billion including valuation changes. This resulted in increase in the stock of foreign exchange reserves, which stood at US\$ 372.0 billion at end September, 2016. The stock of foreign exchange reserves was US\$ 359.2 billion as on January 6, 2016.

In 2016-17 (April-December), the average monthly exchange rate of rupee (RBI's reference rate) was ₹66.47 per US dollar in April 2016 and ₹67.90 per US dollar in December 2016. On month-on-month basis, the rupee depreciated by 1.3 per cent from ₹67.02 per US dollar in March 2016 to ₹67.90 per US dollar in December 2016.

At end-September 2016, India's external debt stock stood at US\$ 484.3 billion, recording a decline of US\$ 0.8 billion (0.2 per cent) over the level at end-March 2016. The maturity pattern of India's external debt indicates dominance of long term borrowings. At end-September 2016, the long term external debt accounted for 83.2 per cent of India's total external debt, while the remaining portion (16.8 per cent) was short-term external debt. The ratio of short-term external debt to foreign exchange reserves stood at 21.8 per cent at end-September vis-à-vis 23.1 per cent at end-March 2016.

Central Government Finances

In 2015-16, the pro-active policy decisions of the Government with firm commitment to fiscal consolidation provided an opportunity to achieve the fiscal deficit target of 3.9 per cent of GDP set for the year. In 2016-17, fiscal deficit and revenue deficit were budgeted at ₹ 5,33,904 crore (3.5 per cent of GDP) and ₹3,54,015 crore (2.3 per cent of GDP) respectively. As per budget estimates (BE) for 2016-17, the 'effective revenue deficit', which represents the imbalance in revenue account after netting the grants used for creation of capital assets was estimated at ₹1,87,175 crore i.e. 1.2 per cent of GDP.

The BE 2016-17 envisaged a tax to GDP ratio of 10.8 per cent and total expenditure to GDP ratio of 13.1 per cent. The envisaged growth for gross tax revenue was 11.7 per cent over Revised Estimates (RE) 2015-16. The total expenditure in BE 2016-17 was estimated to increase by 10.8 per cent over RE 2015-16.

As per the data on Union Government Finances released by Controller General of Accounts for April-November 2016, the gross tax revenue increased by 21.5 per cent in comparison to the corresponding

period of the previous year and was at 57.2 per cent of BE 2016-17. The non-tax revenue registered an increase of 1.0 per cent during April- November 2016, over the corresponding period of the previous year. At the end of November 2016, the non-debt capital receipts stood at 48.5 per cent of the BE 2016-17.

Major subsidies increased by 5.0 per cent during April-November 2016, as compared to April-November 2015 due to an increase in food subsidy by ₹21,831 crore, as compared to the corresponding period in 2015-16. Conversely, there was a decrease in fertilizer subsidy by ₹6,547 crore and petroleum subsidy by ₹ 5,887 crore.

Fiscal deficit at 85.8 per cent of BE in the year 2016-17 (April-November) was lower than the five-year average of 89.2 per cent, as well as the corresponding figure of 87.0 per cent in the previous year. The revenue deficit for April-November 2016 is 98.4 per cent of BE and is higher than the five year moving average of 96.4 per cent, as well as the corresponding figure of 87.5 per cent in the previous year. The Revised Estimates place fiscal and revenue deficits at 3.5 per cent of GDP and 2.0 per cent of GDP respectively in 2016-17.

Prospects

The prospects for Indian economy for the year 2017-18 need to be assessed in the light of emerging global and domestic developments. Indications are that global economic growth is gradually picking up. This augurs well for Indian exports which are highly responsive to the dynamics of global economic activity. On the other hand, the increasing global prices of oil and other key commodities may exercise an upward pressure on the value of imports. Uncertainty on account of significant external political developments, global interest rate behaviour and capital flows pose potential downsides. Domestic demand is expected to get a boost from accommodative monetary policy and the unleashing of domestic trade and consumption as the economy gets remonetised to the required levels. On balance, and, in line with the projections for strengthening of India's growth by multi-lateral institutions, the nominal growth of the economy is expected to be 11.75 per cent in the financial year 2017-18.

**MACROECONOMIC FRAMEWORK STATEMENT
(ECONOMIC PERFORMANCE AT A GLANCE)**

Sl.	Item	Absolute value April-December		Percentage change April-December	
		2015-16	2016-17	2015-16	2016-17
Real Sector					
1	GDP at market prices (₹ thousand crore) @				
	a) at current prices	13576	15193	8.7	11.9
	b) at 2011-12 prices	11350	12155	7.6	7.1
2	Index of Industrial Production (2004-05=100)*	177.5	178.2	3.8	0.4
3	Wholesale Price Index (2004-05=100)	177.3	182.3	-3.0	2.9
4	Consumer Price Index: Combined (2012=100)	124.2	130.2	4.8	4.8
5	Money Supply (M3) (₹ thousand crore)	11305	12045	7.2	3.7
6	Imports at current prices **				
	a) In ₹ Crore	1926025	1848099	-9.9	-4.0
	b) In US \$ million	297411	275356	-15.4	-7.4
7	Exports at current prices **				
	a) In ₹ Crore	1278004	1333914	-12.4	4.4
	b) In US \$ million	197334	198808	-17.8	0.7
8	Trade Deficit (US\$ million) **	-100077	-76548	-10.4	-23.5
9	Foreign Exchange Reserves (upto 30thDec.)				
	a) In ₹ crore	2313540	2448280	14.0	5.8
	b) In US \$ million	350381	360297	9.3	2.8
10	Current Account Balance (US\$ million)##	-14691	-3749		
Government Finances (₹ Crore)#					
1.	Revenue receipts	638056	796123	17.8	24.8
2.	Tax revenue (Net)	464864	621172	12.5	33.6
3.	Non-tax revenue	173192	174951	34.9	1.0
4.	Capital receipts (5+6+7)	504251	490558	-5.3	-2.7
5.	Recovery of loans	7875	9033	9.8	14.7
6.	Other receipts	12853	23529	5689.6	83.1
7.	Borrowings and other liabilities	483523	457996	-7.9	-5.3
8.	Total receipts (1+4)	1142307	1286681	6.3	12.6
9.	Non-Plan expenditure	844289	922492	8.2	9.3
10.	Revenue Account	783154	865103	8.6	10.5
	of which:				
11.	Interest payments	252599	266678	8.6	5.6
12.	Capital Account	61135	57389	3.1	-6.1
13.	Plan expenditure	298018	364189	1.5	22.2
	of which:				
14.	Revenue Account	200230	279231	-13.5	39.5
15.	Capital Account	97788	84958	57.4	-13.1
16.	Total expenditure (9+13)	1142307	1286681	6.3	12.6
17.	Revenue expenditure (10+14)	983384	1144334	3.2	16.4
18.	Capital expenditure (12+15)	158923	142347	30.8	-10.4
19.	Revenue deficit (17-1)	345328	348211	-16.0	0.8
20.	Fiscal deficit {16-(1+5+6)}	483523	457996	-7.9	-5.3
21.	Primary deficit (20-11)	230924	191318	-21.0	-17.2

@: GDP is from April to March and 2015-16 is provisional estimate and 2016-17 is the first advance estimate.

*: April-November

** On Customs basis (April-December).

#: April-November and figures as reported by Controller General of Accounts, Department of Expenditure, and Ministry of Finance.

##: April - September.

MEDIUM TERM FISCAL POLICY STATEMENT

A. FISCAL INDICATORS – ROLLING TARGETS AS A PERCENTAGE OF GDP

		(at current market prices)			
		Revised Estimates	Budget Estimates	Targets for	
		2016-17	2017-18	2018-19	2019-20
1.	Fiscal Deficit	3.5	3.2	3.0	3.0
2.	Revenue Deficit	2.1	1.9	1.6	1.4
3.	Effective Revenue Deficit	0.9	0.7	0.4	0.2
4.	Total Outstanding Liabilities at the end of the year	46.7	44.7	42.8	40.9
5.	Gross Tax Revenue	11.3	11.3	11.6	11.9

Notes:—

1. "GDP" is the Gross Domestic Product at current market prices as per new series from 2011-12.
2. "Total outstanding liabilities" include external public debt at current exchange rates. For projections, same exchange rates have been assumed. Centre's liabilities do not include part of NSSF and total MSS liabilities which are not used for Central Government deficit.

1. The fiscal performance against major parameters in the Revised Estimates of 2016-17, Budget Estimates of 2017-18 and the rolling targets for the next two financial years is indicated in the above Table.

2. With regard to deficit indicators, the fiscal policy of Government continues to be guided by the principle of gradual adjustment. The performance in respect of revenue deficit during the ensuing year and the rolling targets are in line with the revised roadmap of fiscal consolidation, as amended in 2015 and significant improvement is expected over the medium-term. The fiscal deficit target of 3 per cent of GDP to be achieved by 2017-18, as per amended FRBM Act, is being shifted to 2018-19. The Government on a re-assessment of the macroeconomic needs of higher public expenditure in a scenario when private investment is not picking up has tilted in favour of the gradual reduction of 0.3 per cent of GDP in 2017-18, and target achievement of fiscal deficit of 3.2 per cent of GDP in 2017-18. The target of elimination of ERD by 2017-18, in spite of achieving target of revenue deficit, as mandated under the amended FRBM Act, is being missed on account of structural issues in the revenue expenditure component of the Centre.

3. India's economy continued to show a buoyant real growth in GDP in the first half of the financial year 2016-17. Positive impetus to consumption from a near

normal monsoon and salary and pension increases on account of pay commission recommendations drove the pick-up in GDP growth in H1 of 2016-17. However, decline in domestic investments and the external sector performance prevented the growth from gathering further momentum. The Gross Domestic Product at current market prices as per the Advance Estimates of CSO (based on data up to October 2016) is projected to show a growth of 11.9 per cent during 2016-17. However, the momentum in real growth is estimated to decline marginally post the Government's decision to withdraw specified bank notes. This could in short run impact economic activity in the cash sensitive sectors. Therefore, factoring in the marginal dip in growth in the remaining months of current financial year, the Government has decided to retain the estimated GDP growth at the budgeted estimates of 11 per cent.

4. The effect of demonetization it may be emphasized, is expected to be short term and not likely to extend beyond the current financial year. However, in the medium term, the benefits of demonetization would far outweigh the short term impact on growth, through a more efficient payment system and greater formalization of business activities. Despite the temporary setback to real GDP growth momentum, the Indian economy continues to be a bright spot in the world economy, as one of the fastest growing large economies in the world.

5. In 2016-17, the fiscal deficit target of 3.5 per cent of GDP is expected to be achieved. This is despite a substantial increase in expenditure allocations during the course of the year (for the second consecutive year), and enhanced pace of fiscal consolidation in 2016-17. Importantly, the Government has managed to stick to the fiscal deficit target even while the non debt capital receipts are estimated to be lower than the budgeted estimates of 2016-17 by around ₹10563 crore. The increase in growth and buoyancy in overall direct and indirect tax revenues have offset the shortfall in receipts from other sources. In nominal terms, the fiscal deficit of Rs.5,33,904 crore estimated in Budget 2016-17 is now estimated at Rs.5,34,273 crore in RE 2016-17 while staying at 3.5 per cent of GDP. The marginal difference is on account of provisional GDP estimates for 2016-17 as given by CSO.

6. The revenue deficit was estimated at Rs.3,54,015 crore or 2.3 per cent of GDP in BE 2016-17 which is estimated to show a further improvement in RE 2016-17. The estimated revenue deficit in RE 2016-17 is ₹3,10,997 crore which is a reduction of ₹43,018 crore from the budget estimates of the year. This is despite higher allocation for pensions and salaries provided to meet the requirements on account of seventh pay commission implementation. This may also be seen in the context of an increase of ₹32,823 crore in capital component of total expenditure over the budgeted estimates for the year. As a ratio of GDP, the revenue deficit is estimated at 2.1 per cent in RE 2016-17 against 2.3 per cent in BE 2016-17. Effective revenue deficit as a consequence is also estimated to decline to 0.9 per cent of GDP against the budgeted estimate of 1.2 per cent of GDP in 2016-17.

7. The Gross tax revenues which were projected at 10.8 per cent of GDP in BE 2016-17 was made on the assumption of 11.7 per cent growth over the Revised estimates of 2015-16. The Direct taxes component was estimated to grow by 12.6 per cent while the Indirect taxes were estimated to grow by 10.8 per cent over the revised estimates of 2015-16. However, despite dip in the real GDP growth the tax revenues are estimated to far surpass the budgeted estimates. In RE 2016-17, Indirect taxes are estimated at ₹8,51,869 crore which is ₹72,199 crore more than the budgeted estimates. Direct tax collections are estimated at ₹ 8,47,097 crore at budgeted level. The overall tax to GDP ratio is estimated at 11.3 per cent of GDP in RE 2016-17, implying a growth of 17 per cent over 2015-16.

8. The non-debt capital receipts include Recovery of Loans and Advances (made to the State Governments) and the major component of Disinvestment receipts. The estimated receipts from disinvestments including through the sale of strategic

assets was budgeted at ₹56,500 crore in BE 2016-17. The revised estimates, keeping in view the market volatility and strategic decisions, has been pared down to ₹45,500 crore. Total non-debt capital receipts are estimated at ₹ 56,571 crore in RE 2016-17 of which ₹11,071 crore is on account of recovery of loans and advances.

9. Non tax revenues were estimated at ₹3,22,921 crore in BE 2016-17 with an increase of ₹ 64,345 crore over the RE of 2015-16. The major part of the increase projected was on account of the telecom receipts. However the actual receipts from the spectrum auctions fell short of the estimated numbers. The shortfall in telecom receipts was mainly because the high value 700MHz and 900 MHz bands went unsold as the telecom operators felt that the ecosystem was not yet ready. The shortfall against the estimated spectrum receipts is estimated to be covered through enhanced receipts from the dividend payments, particularly from the public sector enterprises. The Non tax revenues in RE 2016-17 have been revised to ₹3,34,770 crore which shows a growth of 33.2 per cent over 2015-16 actuals and works out to 2.2 per cent of projected GDP for the year.

10. The estimated total expenditure of ₹19,78,060 crore in BE 2016-17 has been substantially increased during the course of the year through additional allocations made by way of supplementary demands for grants. The total expenditure in RE 2016-17 has been revised to ₹20,14,407 crore which shows an increase of ₹36,347 crore over the budget estimates. For the second consecutive year the Government has enhanced its expenditure allocations over the budget estimates while maintaining the fiscal deficit targets for the year. The increase in expenditure allocation through mid-year additionality is higher in 2016-17 compared to the previous year.

11. A positive feature of the expenditure at the end of the current financial year is the improvement envisaged in the revenue-capital balance. In the revised estimates, the capital component of the Government's expenditure is estimated at ₹2,79,847 crore which shows an increase of ₹32,823 crore over the budgeted estimates of 2016-17. The ratio of revenue-capital expenditure is therefore estimated to improve from about 88:12 in BE 2016-17 to about 86:14 in RE 2016-17. This has contributed in improving revenue deficit position in RE 2016-17.

12. The Government has been successful in restricting the fiscal deficit within the budgeted estimates during 2016-17 despite shortfall in non-debt capital receipts, because of the substantial increase in the gross tax revenues witnessed over the budgeted estimates. Gross tax revenues are estimated to increase by about ₹75,355 crore in RE 2016-17 over

BE 2016-17. The revenues have been particularly buoyant in Excise tax and Service tax on the Indirect tax side; however, Customs collections are estimated to fall short of the budgeted estimates. On the Direct taxes front the Corporation tax and Taxes on Income are anticipated to remain at the budget level.

13. Market borrowings during the year, the revised estimates have been pegged lower than the budgeted estimates on account of cash build up due to disintermediation of States from the NSSF (National Small Savings Fund) pool. Government has invested part of the NSSF net collections during the year with Food Corporation of India (to discharge the old liabilities) which will be repaid by the Government over the next few years to NSSF. Despite this, the NSSF's investment in Central Government securities will be higher than the budgeted estimates. The net market borrowings have therefore been pared down from ₹ 4,25,181 crore in BE 2016-17 to ₹ 4,06,708 crore in RE 2016-17. Overall, the Total liabilities of the Centre is estimated at 46.7 per cent of GDP in RE 2016-17 against 47.1 per cent estimated in BE 2016-17.

Fiscal Outlook in Budget 2017-18:

14. Fiscal Policy of the Government continues to be guided by the principle of a gradual reduction of deficit. The Government is fully cognizant of the need to maintain tight fiscal plan. However, any fiscal straight jacketing to meet the FRBM target would not be advisable. In current context, a need for a push through higher public spending is assessed to be crucial for providing an impetus to economic growth. The Government has, therefore, consciously decided to shift the FRBM target of achieving fiscal deficit at 3 per cent of GDP, by another year to 2018-19. The estimate of fiscal deficit at 3.2 per cent of GDP in 2017-18 shows a correction of 0.3 per cent over estimates of 2016-17. In nominal terms the fiscal deficit (at 3.2 per cent of estimated GDP) for 2017-18 is estimated at ₹5,46,531 crore.

15. The revenue deficit is estimated at 1.9 per cent of GDP in 2017-18 against 2.1 per cent of GDP in RE 2016-17. In nominal terms, the revenue deficit is estimated at ₹3,21,163 crore in BE 2017-18. The effective revenue deficit (ERD) which is worked out after deducting the amount provided for 'grants for creation of capital assets' from the total revenue deficit works out to ₹1,25,813 crore in BE 2017-18 which is 0.7 per cent of GDP. As already mentioned, the target of elimination of ERD by 2017-18, in spite of gradual reduction in revenue deficit, may not be achieved. This is due to structural issues relating to booking of grant in aid for creation of capital assets in the revenue side of the account. Till that time this structural issue is addressed through a suitable and appropriate accounting mechanism or through a substantial

change in the revenue-capital composition of Government expenditure, this imbalance is likely to persist.

16. In Budget 2017-18 the Gross tax revenues are estimated at ₹19,11,579 crore with a growth of 12.2 per cent over the Revised estimates of 2016-17 and 17.2 per cent increase over the Budget estimates of 2016-17. The tax to GDP ratio is estimated at 11.3 per cent in BE 2017-18. The point that needs to be highlighted is that the tax to GDP ratio is estimated for the first time since 2007-08 to cross 11 per cent, both in RE 2016-17 and BE 2017-18. The impact of demonetization slated to translate through increase in the size of the organized sector and increase in the tax net as well as the expectation of the economy to bounce back on the back of a pent up consumption demand, is estimated to spur the tax collections in 2017-18. The estimated tax revenues in BE 2017-8 is a net result of the additional resource mobilization measures/rationalization of tax exemptions as well as the tax giveaways proposed for the year.

17. The total Non debt capital receipts are estimated at ₹84,432 crore in BE 2017-18 which marks an increase of ₹ 27,861 crore over RE 2016-17. This includes ₹72,500 crore on account of disinvestment receipts against ₹45,500 crore estimated in RE 2016-17. The disinvestment programme of the Government has been scaled up in 2017-18 in comparison to the previous years. The increase of ₹27,000 crore over the RE 2016-17 is based on the assumption that the disinvestments will be pursued with greater vigour, based on proactive policy decisions taken by the Government. The other component of the non debt capital receipts include the repayment of loans by the State Governments which is budgeted to ₹ 11,932 crore in 2017-18.

18. The total expenditure of the Centre in BE 2017-18 is estimated at ₹ 21,46,735 crore which is an increase of 6.6 per cent over the Revised estimate of ₹ 20,14,407 crore in 2016-17. This includes a provision of ₹ 18,36,934 crore on account of Revenue expenditure and ₹ 3,09,801 crore on account of Capital expenditure. While the Revenue expenditure of the Centre shows an increase of 5.9 per cent the Capital expenditure is estimated to increase by 10.7 per cent over the revised estimates of 2016-17. The Revenue-Capital ratio is estimated to remain at the same level in BE 2017-18 as in RE 2016-17.

19. The major components of Government expenditure apart from the broad Revenue and Capital classification has been organized into two broad sections indicating Centre's expenditure (incurred directly by the Centre including through its agencies) and the Transfers to States/UTs. The Centre's expenditure is estimated to increase from ₹ 16,16,712

crore in RE 2016-17 to Rs, 17,23,407 crore in BE 2017-18. Similarly, the total Transfers to States/UTs is estimated to increase from ₹ 3,97,695 crore in RE 2016-17 to Rs, 4,23,328 crore in BE 2017-18.

20. Apart from the merger of Plan and Non-Plan classification, the Budget documents in 2017-18 include a separate document on consolidated Outcome Budget of Ministries/Departments of the Central Government. This document links the budgeted outlays for different schemes of Ministries/Departments with physical and financial outputs/deliverables as well as the medium term Outcomes. This will make it easier for the stakeholders to understand what the proposed outlays are intended to achieve. This will enhance the accountability process in the implementation of both Central Sector and the Centrally Sponsored Schemes.

Fiscal Outlook for 2018-19 and 2019-20.

21. The Government's medium term fiscal projections use the FRBM limits and the budget estimates as a base and are subject to risks and uncertainties that affect the fiscal aggregates. As explained earlier the fiscal deficit target of 3 per cent of GDP was mandated to be achieved by 2017-18, as per amended FRBM Act. This is now expected to be achieved in 2018-19. There will not be any statutory requirement of further reduction of FD as a percentage of GDP after 2018-19, under the existing FRBM provisions. The FD for 2018-19 and 2019-20 has therefore been assumed at 3 per cent of GDP. This will result in creation of additional fiscal space for the Government based on nominal GDP growth in those years.

22. Containing revenue deficit is an important benchmark for assessing fiscal prudence in normal circumstances. However, in the context of the fiscal federal arrangements between the Centre and the States in Indian context, the Centre transfers to States, even those meant for capital expenditure, flow in the form of revenue grants, and the specific need to enhance allocations on important revenue components of expenditure, particularly on maintenance works, an excessive focus on reducing revenue deficit will be counterproductive and may even impact return on capital assets in the economy. However, efforts for further rationalization of non-productive revenue expenditure will remain in focus. Keeping these in view, and the requirements under the FRBM Act which mandate revenue deficit to be contained at 2 per cent of GDP the revenue deficit has been estimated at 1.6 per cent and 1.4 per cent of GDP in 2018-19 and in 2019-20 respectively.

23. The Fourteenth Finance Commission has recommended doing away with the concept of Effective revenue deficit finding it to be a dilution of

the standard systems of fiscal benchmarking. However, there are certain tangible merits in continuing with this additional fiscal benchmark. On the one hand it clearly brings out the capital component of the revenue expenditure thereby indicating the real capital investment expenditure in the economy out of the Central funds, while at the same time it keeps up the pressure on pushing up this component of revenue expenditure for creation of tangible physical assets.

24. As mentioned in preceding paragraphs, an appropriate balance will need to be maintained so that excessive focus on grants for creation of capital assets do not result in a compromise on other essential revenue components of expenditure on developmental needs such as appointment of teachers in schools or maintenance and supplies in the hospitals or the maintenance of roads and other infrastructure assets. The focus needs to be brought back on adequate allocation for essential maintenance and supplies related expenditure particularly in key areas of public delivery of services. The effective revenue deficit therefore in these contexts is estimated at 0.4 per cent and 0.2 per cent of GDP in 2018-19 and 2019-20 respectively. This projection is a deviation from the targeted elimination of ERD under the FRBM Act and will need to be given a hard look while deciding on this aspect later in the year, based on the recommendations of the FRBM (Review) Committee.

25. The Indian economy is expected to return to a more stable high growth trajectory in the medium term. Keeping this in view and the major tax reform policy measures particularly relating to GST and broadening of base in direct taxes, which is on the anvil, along with the beneficial impact of anticipated greater formalization of economy as a result of the recent demonetization measures, the growth in tax collections are likely to show an improvement. The tax to GDP ratio is therefore estimated to show an improvement in the medium term and has been estimated at 11.6 per cent and 11.9 per cent of GDP respectively in 2018-19 and 2019-20.

26. Non tax revenues are the second important source of revenue for the Government besides the tax revenues. Apart from occasional spikes in non-tax revenues particularly on account of spectrum auctions, most of the other sources of non-tax revenues are fairly inelastic. The non tax revenues in medium term are projected conservatively at 1.4 per cent and 1.3 per cent of GDP in 2018-19 and 2019-20 respectively. The Government has also implemented a number of recommendations of the Expenditure Management Commission (EMC) with regard to steps suggested for the review and augmentation of non-tax sources of revenues. It includes revised guidelines on dividend payments, mandatory review of user charges/fees etc. which may yield higher returns in the medium term.

27. The total Government expenditure to GDP ratio is budgeted to 12.7 per cent in 2017-18. This is estimated to taper to 12.2 per cent of GDP in 2018-19 and 2019-20. The balance between the revenue and capital expenditure is expected to improve to 85:15 by 2019-20. However, payment or expenditure outcomes in the medium term can differ from estimates for a number of reasons, including the fiscal development and overall macro-economic conditions.

28. Keeping in view the broad fiscal estimates in the medium term, the total estimated liability of the Centre is estimated to decline from 44.7 per cent in 2017-18 to 42.8 per cent and 40.9 per cent of GDP in 2018-19 and 2019-20 respectively. This will still be above the targeted total liability of the Centre at 40 per cent of GDP in terms of the Finance Commission recommendations; the pace of consolidation is on track.

A. Assumptions Underlying the Fiscal Indicators

1. Revenue receipts.

(a) Tax-Revenue

29. The Gross tax revenue which was stagnating for a long period since 2007-08 in the range of 10 per cent of GDP was projected to increase to 10.8 per cent of GDP in BE 2016-17. It is now estimated to increase to 11.3 per cent in RE 2016-17 and is estimated to sustain at this level (11.3 per cent) in BE 2017-18. The growth in Gross tax revenues in 2017-18 is estimated at 12.2 per cent over the revised estimates of 2016-17. The growth in tax revenues have been projected on a conservative basis when seen against the growth of 17 per cent estimated in RE 2016-17. However, keeping in view the prevailing macroeconomic uncertainties and the low pick up of real growth in the current year it would be fiscally prudent to estimate conservatively at this stage.

30. The Direct taxes collections are estimated at ₹ 9,80,000 crore in BE 2017-18 with a growth of 15.6 per cent over RE 2016-17. The Direct taxes are estimated to constitute 51.3 per cent of the gross tax revenues in 2017-18. The Indirect taxes which have been particularly buoyant on account of growth in Excise and Service tax collections in 2016-17, are estimated at ₹ 9,26,900 crore in BE 2017-18 with a growth of 8.8 per cent over RE 2016-17, thereby contributing 48.5 per cent to the total pool of gross tax revenues. The trend of higher share of direct taxes compared to Indirect taxes though maintained, the gap is closing down in the short run trend.

31. In Direct taxes, the revenue from Taxes on Income is estimated to grow by 24.9 per cent over RE

2016-17 to ₹ 4,41,255 crore in BE 2017-18. The Corporation tax which continues to show a deceleration in the growth rates is estimated at ₹ 5,38,745 crore in BE 2017-18, with a growth of 9.1 per cent over RE 2016-17.

32. The indirect tax collections have been very buoyant showing a growth of more than 25 per cent during April-December, 2016 over corresponding period in the previous year. Robust growth in indirect taxes seems to suggest that the budgeted estimates will be crossed by a healthy margin. India's Indirect tax-GDP ratio which was around 5.2 per cent in 2015-16 is estimated to go up to about 5.7 per cent in RE 2016-17. A number of steps have been taken to increase the indirect tax-GDP ratio viz. widening the tax base through policy measures, comprehensive taxation of all services/introduction of negative list approach and reduction of exemptions wherever possible along with increase in levy of additional excise duty. In addition, several steps have been taken by the Government to improve the revenue collections through the administrative measures in the form of better usage of risk management systems, use of information technology, special audits, speedier adjudications, liquidation of arrears, speedy disposal of confiscated/seized goods etc.

33. In the Indirect taxes, the Union Excise Duties has been extraordinarily buoyant in 2016-17. Receipts from this component of indirect taxes are estimated to grow by 34.5 per cent in RE 2016-17 over 2015-16 (actual). The trend is estimated to moderate in 2017-18 due to the impact of base effect on account of additional excise on oil in the previous year. The revenues from Central Excise are estimated at ₹4,06,900 crore in BE 2017-18 with a growth of about 5 per cent over RE 2016-17. The Service tax component is estimated to grow by 11.1 per cent over RE 2016-17 to ₹ 2,75,000 crore in BE 2017-18. The share of the Customs Duties collections in the Gross tax revenues is estimated at ₹ 2,45,000 crore in BE 2017-18 with a growth of 12.9 per cent over RE 2016-17.

34. Having crossed the threshold of tax-GDP ratio of 11 per cent and the impending roll out of the GST reforms along with measures announced for the Direct tax reforms, the tax to GDP ratio is estimated to remain at the upper end curve of 12 per cent in the medium term. In view of these, tax to GDP ratio is estimated at 11.6 per cent and 11.9 per cent of GDP in 2018-19 and 2019-20 respectively.

(b) Devolution to States

35. This is the mid phase of the 14th Finance Commission period. Based on FFC recommendations the Government had enhanced the share of States' in the gross tax revenues. Tax devolution was increased

by 10 percentage from 32 per cent to 42 per cent of the divisible pool of gross tax revenues, from 2015-16. The devolution of the States' share of taxes which was estimated at ₹ 5,70,337 crore in BE 2016-17 has been substantially enhanced to ₹ 6,08,000 crore in the revised estimates, as a result of substantial increase in the gross tax collections during the year. In BE 2017-18, the States' share of taxes is estimated at ₹ 6,74,565 crore, which is 42 per cent of the divisible pool of gross tax revenues (after netting the cesses/surcharges and the cost of collections etc.

36. Over the medium-term, States' share in gross tax revenues has been projected keeping in view the recommendations of the 14th Finance Commission. The Net tax revenues of the Centre after devolution of the States' share of taxes are estimated at ₹ 12,27,014 crore in BE 2017-18, which is 7.3 per cent of the estimated GDP. The Net tax revenue of the Centre is estimated to marginally increase to 7.5 per cent and 7.7 per cent of GDP in 2018-19 and 2019-20 respectively.

(c) Non Tax Revenues

37. The non tax revenues comprise Dividends from RBI, Banks and other Financial Institutions and the Public sector enterprises (post the merger of Railway Budget with the Union Budget, the Railways will not pay dividend on the capital at charge from 2017-18); Interest receipts mainly from the States against the loans extended by the Centre, telecom receipts, royalty from offshore oilfields and profit petroleum and other user charges and fees etc. levied by various Ministries/Departments.

38. In Budget 2017-18, the non tax revenues are estimated at ₹ 2,88,757 crore which is lower by ₹ 46,013 crore compared to the revised estimates of 2016-17. The reduced estimates for non tax revenues is mainly because additional receipts through spectrum auction which came during 2016-17, is not factored in 2017-18. The telecom receipts as a result, are estimated to decrease from ₹ 78,715 crore in RE 2016-17 to ₹ 44,342 crore in BE 2017-18.

39. The total Non tax revenues are estimated at 1.7 per cent of GDP in BE 2017-18. This is significantly lower than the 2.2 per cent of GDP estimated in the revised figures of 2016-17. In percentage terms this shows a decrease of 13.8 per cent over the revised estimates of 2016-17. In the medium term, the non tax revenue receipts are expected to remain at 1.4 per cent and 1.3 per cent of GDP in 2018-19 and 2019-20 respectively.

40. The growth in non-tax revenues due to the very nature of their components is low and inflexible, as there are limited avenues for enhancing their scope. This is also because some major sources of non tax

revenue in other countries, include revenues from property tax and royalty on minerals. In our context, these fall in the domain of the State Governments. In addition, the Government's decision not to accept dividends from Railways while providing additional fiscal space to Railways for its developmental works will put downward pressure on the non tax revenues of the Centre. Despite the above, the estimated non tax revenues in other components generally show an upward movement mainly due to reviews/revisions of rates and charges on various products and public services provided by the various Ministries/Departments, along with the positive impact of the revised guidelines on dividend payments.

2. Capital Receipts

(a) Recovery of loans and advances

41. The non debt capital receipts have two major components viz. Recovery of loans and advances and the Disinvestment receipts. The recovery of loans and advances are estimated at ₹ 11,932 crore in BE 2017-18 against ₹ 11,071 crore estimated in RE 2016-17. With no fresh on-lending to the States except the back to back transfer of the loans taken for Externally Aided Projects (EAP), the receipts under this head are showing a gradual declining trend. The other source of recovery of loans is from the public sector enterprises, for repayment of loans earlier extended to them. However, the repayment of loans by the public sector enterprises is impacted on account of non-recovery from the loss making and sick public sector enterprises. Taking into account the repayments due from the States and the actual trends of receipts from the public sector enterprises, the amount of receipts estimated in 2018-19 and 2019-20 is kept at ₹ 10,000 crore in each of these two years.

(b) Other non-debt capital receipts

42. The major share of non debt capital receipts comprises the disinvestment receipts on account of stake sale in the public sector enterprises including the strategic sale of assets. In BE 2016-17, the disinvestment receipts was ₹56,500 crore including ₹20,500 crore from the strategic sale in companies with minority stake holdings. The total disinvestment receipts are estimated at ₹45,500 crore in the revised estimates of 2016-17. The shortfall in actual disinvestment receipts is estimated to be lower, compared to those achieved in the previous years.

43. Taking into account the proactive measures of the Government particularly for the closure/sale of sick public sector enterprises and the momentum that disinvestments have gathered, the disinvestment receipts are projected to ₹72,500 crore in BE 2017-18 which works out to about 0.43 per cent of estimated GDP for the year. This is an increase of ₹27,000 crore

over the Revised estimates of 2016-17. However, the estimate of disinvestment receipts in BE 2017-18 continues to fall short of the 14th Finance Commission estimate of 0.7 per cent of GDP projected for the year. The target for disinvestment receipts are kept conservatively at ₹47,000 crore and ₹ 40,000 crore in 2018-19 and 2019-20 respectively.

(c) Borrowings- Public debt and other liabilities

44. The total liability of the Government includes public debt and other liabilities in the Public Account of India. In the public debt part of the liabilities the major component pertains to internal public debt and the remaining is the external debt component. The external debt of the Centre is a very small component of the total liabilities as the Government borrowings are mainly through domestic markets. The total public debt of the Centre is estimated at ₹ 64,20,951 crore in BE 2017-18 against 59,56,527 crore in RE 2016-17. As a percentage of GDP the total public debt is estimated to decline from 39.5 per cent of GDP in 2016-17 to 38.1 per cent of GDP in 2017-18. At the end of March, 2016 the share of external debt stood at only 3.8 per cent while the remaining 96.2 per cent was accounted towards the internal market debt at book value.

45. The total outstanding liabilities of the Centre including external debt at current exchange rate and after netting as indicated at Page 1 (Table) are estimated to ₹ 75,36,622 crore, which works out to 44.7 per cent of GDP in BE 2017-18 as against 46.7 per cent in RE 2016-17. The percentage share of the public account liabilities are estimated to show a rising trend as the Government, based on the 14th Finance Commission recommendations, has decided to discontinue investment of NSSF receipts, into the State Government securities. Only states of Arunachal Pradesh, Kerala, Madhya Pradesh and UT of Delhi have chosen to borrow from share in NSSF collection. This is expected to bring a quantum change in the borrowing pattern of the Centre as well as the States. In the case of the Centre, in view of the need for additional investment of NSSF receipts (net collections and repayments from the States) in the Central Government securities, there will be a concomitant reduction in the market borrowings component. Just opposite to this, the State Governments' market borrowings size is expected to increase, as there will not be any receipts from the NSSF.

46. In BE 2016-17, the Gross and the Net market borrowing of the Centre through dated securities was estimated at ₹ 6,00,000 crore and ₹4,25,181 crore respectively. Compared to this the Gross and net market borrowings of the Centre are estimated to come down to ₹5,80,000 crore on gross basis and ₹ 3,48,226 crore on net basis during 2017-18. Apart from NSSF

receipts, the increased subscriptions under the General Provident Fund on account of the pay revision is another factor contributing partly to the increase in the public account liabilities, both in 2016-17 and 2017-18. In BE 2017-18, the net borrowings through dated securities are estimated to finance 63.7 per cent of the fiscal deficit against 72.5 per cent in the revised estimates of 2016-17. Other sources of deficit financing such as short term treasury bills, net external assistance and the public account balances are estimated to finance the remaining part of the fiscal deficit in 2017-18.

47. The external borrowings of the Centre includes borrowings made by the Centre for the Central sector schemes as well as the borrowings carried in the name of the sovereign for passing on to the State Governments (as Constitution bars borrowings by the States from external sources) on back to back basis. The external borrowings, mainly through multilateral agencies are estimated at ₹ 7,257 crore in RE 2016-17, which is reduced to ₹ 7,257 crore over the budgeted estimates. In BE 2017-18 the external borrowings are estimated at ₹15,789 crore.

48. With the reduction of the fiscal deficit target from 3.5 per cent of GDP in 2016-17 to 3.2 per cent of GDP in 2017-18, the fiscal deficit in nominal terms is estimated to ₹ 5,46,531 crore in BE 2017-18. The market borrowings are estimated to come down from RE 2016-17 onwards on account of disintermediation of States and consequent investment of entire NSSF (net) collections in Central Government securities and better management of debt through internationally adopted techniques of debt management by using buyback and switching at the securities etc.

49. The Government, keeping in view the cash flows accruing from the NSSF collections, has reduced the net market borrowings through dated securities as well as short term instruments during the course of the current financial year. In RE 2016-17 the gross market borrowings have been reduced by ₹18,000 crore from the budgeted estimates of the year. Even the short term borrowings through Treasury Bills were reduced by ₹ 52,000 crore in 2016-17 from the budgeted estimates. (In BE 2017-18 also the share of net borrowings for financing Centre's deficit is projected almost at the level of BE 2016-17 i.e. at ₹ 3.48 lakh crore in BE 2017-18. Consequently, NSSF borrowings are estimated to increase from ₹ 90,376 crore to ₹ 1,00,157 crore in BE 2017-18).

50. In 2016-17, the weighted average maturity of primary issuances of rupee denominated dated securities was elongated to 14.75 years as against 16.03 years in 2015-16. The weighted average yield of securities issued in the financial year 2016-17 (till January, 2017) has come down to 7.2 per cent from

7.9 percent in 2015-16. The low yield environment continues to persist with falling inflation scenario in view of the inflation targeting mechanisms embarked upon by the RBI. The high amount of deposits with the banking sector (with demands for private sector investments slow in picking up), the low yield scenario is estimated to persist, in the short to medium run.

51. The debt to GDP ratio of the Government will have to be brought down to create additional fiscal space in the future years, by way of reduction in expenditure on interest payments as a percentage of revenue receipts. At present interest payment constitutes 33.9 percent of the total revenue receipts (RE 2016-17) of the Centre. In BE 2017-18, this is estimated to increase marginally to 34.5 percent of the Centre's net revenue receipts. This can be explained on account of higher interest costs linked to NSS borrowings, the quantum of which is increasing substantially due to disintermediation of States and higher fiscal deficit estimated during 2017-18, in nominal terms.

3. Total Expenditure

52. As announced in the previous budget, the Government has carried out huge expenditure reforms in Budget 2017-18 by removing the expenditure classifications between Plan and Non-Plan. This has been replaced by the constitutionally mandated as well as the universally accepted standard practice of classifying expenditure in to Revenue and Capital. The Government started early preparations towards this end, right after the presentation of the last budget. A Working Group was constituted by the Finance Ministry with representations from important stakeholders including the Controller General of Accounts, the Comptroller and Auditor General of India, officers of Finance Ministry as well as Principal Secretaries (Finance) of 7 State Governments. The Working Group drafted the Guidance Note outlining the contours of achieving plan and non-plan merger including changes in the formats of various budget documents. These were discussed and circulated to all Ministries/Departments as well as the State Governments. Most of the State Governments are also expected to carry on this reform in their Budgets in 2017-18.

53. The expenditure profile of the Centre was excessively Plan centric as 'plan' expenditure was considered to be developmental and 'non-plan' as non-developmental expenditure. This had in the past led to substantial distortion of the Government's expenditure profile whereby important manpower related or maintenance commitments were being neglected. In addition expenditure commitments for any scheme/programme of the government were not assessed holistically but in fragmented plan and non-

plan parlance. As a result, it became difficult not only to assess the cost of delivery of services but also to link the outlays with the deliverables and outcomes.

54. It is expected that with the presentation of budget in the capital and revenue based classifications, there will be a efficient use of public resources and the policy formulation and sectoral needs will also become easier to assess for budgetary allocations. The focus on revenue-capital classification is essential for assessing the desirable levels of operating costs of the Government for adequate funding, as well as in developing a performance oriented approach. The Expenditure related budget documents of the Government have therefore been revised with the approval of the Estimates Committee of Parliament, to distinctly present budget in the form of revenue and capital expenditures.

55. Apart from the revenue-capital classification certain other standardization in expenditure categorization has also been carried out, across all Demands for Grants. Total expenditure of the Centre has been broadly divided into two main categories of (i) Centre's Expenditure and (ii) Transfers to State and Union Territory Governments. The Centre's expenditure has further been organized into (a) Secretariat Expenditure (b) Central Sector Schemes and (c) Other Central Expenditure. Similarly, the Transfers to State/UTs have been presented into the three sub-categories of (a) Finance Commission Transfers (b) Centrally Sponsored Schemes and (c) Other Transfers.

56. Coming to the expenditure allocations in Budget 2017-18, the total expenditure of the Centre is estimated at ₹ 21,46,735 crore in BE 2017-18 with an increase of ₹ 1,32,328 crore or 6.6 per cent over the revised estimates of 2016-17. As a percentage of GDP, the total expenditure came down from the high of 15.8 per cent of GDP in 2009-10 to 13.2 per cent of GDP in 2015-16. In 2016-17 (revised estimates) despite the additional expenditure commitments having been met on account of salary and pension revisions and substantial other mid-year additional allocations, the total expenditure is estimated at 13.4 per cent of GDP. In Budget 2017-18, the total expenditure of the Government is estimated to come down substantially to 12.7 per cent of GDP.

I. Revenue Account

57. The total revenue expenditure estimated in Budget 2017-18 stands at ₹18,36,934 crore which is an increase of ₹ 1,02,374 crore or 5.9 per cent over the revised estimates of 2016-17. The revenue-capital balance has improved substantially in the revised estimates of 2016-17 against the budgeted estimates for the year. The revenue expenditure which was

estimated at 87.5 per cent of the total expenditure at the budget stage has come down to 86.1 per cent in the revised estimates of 2016-17. Showing further improvement, in BE 2017-18 the revenue component of the total expenditure is estimated to decline further to 85.6 per cent of total expenditure.

58. The major components of the revenue expenditure of the Government include Interest payments, Subsidies, Salaries and Pensions, Defence revenue expenditures, expenditure on Central Police Organizations and the revenue transfers made to the State/UT Governments in the form of Finance Commission grants, Centrally Sponsored Schemes and Other Transfers. The grants to Central autonomous bodies as also a substantial part of the Central sector schemes are also in the nature of revenue expenditure. These are discussed briefly in the following paragraphs.

(a) Interest Payments

59. Interest payments constitute the largest component of Centre's revenue expenditure. In BE 2016-17, interest payments estimated at ₹4,92,670 crore constituted 35.8 per cent of the revenue receipts of the Centre. In RE 2016-17 this ratio is expected to improve substantially as a result of buoyant revenues and savings on account of declining interest rates of market borrowings. This is despite Government decision to take over sudden liabilities on account of the window provided through the Market Stabilization Scheme for investment of surplus cash with banks, consequent to demonetization measures, and a higher pay out on account of larger net NSSF investments in Central Government securities. The overall interest expenditure is estimated to decline to ₹4,83,069 crore in RE 2016-17. The interest payment to net revenue receipts ratio is also estimated to improve to 33.9 per cent in the revised estimates of current year.

60. In BE 2017-18 the total interest payment is estimated at ₹5,23,078 crore which is 34.5 per cent of the revenue receipts (net tax plus non-tax revenues) of the Government. This factors full investment of the higher cost NSSF receipts in Central Government securities (with appropriate reduction in the market borrowings component). With the Government commitment to stay steadfast on the fiscal consolidation path, the interest expenditure as a percentage of revenue receipts is expected to decline in the medium term. Keeping in view the constant fiscal deficit target of 3 per cent of GDP the interest payment to revenue receipts ratio is estimated to gradually improve to 32 per cent and 30.5 per cent of Centre's revenue receipts in 2018-19 and 2019-20, respectively.

(b) Major Subsidies

61. The expenditure on Major subsidies on Food, Fertilizer and Petroleum remains the second significant component of revenue expenditure. The expenditure on major subsidies is estimated to remain approximately at the budgeted level in 2016-17. There is a marginal increase from ₹2,31,782 crore in BE to ₹2,32,705 crore in the revised estimates. The provision for Major subsidies in BE 2017-18 stands at ₹2,40,339 crore which is estimated at 1.4 per cent of the GDP. The net increase of ₹7,634 crore over the revised estimates of current year is due to the increase of ₹10,166 crore for Food subsidies and reduction of ₹2,532 crore for Petroleum subsidies.

62. With diesel and petrol being fully decontrolled from 1st January, 2015 the petroleum related subsidies now relate mainly to kerosene and LPG. While the Government has implemented direct benefit transfer for LPG, reform push is now directed towards kerosene subsidies. To this end while the PDS kerosene allocation to States have been rationalized (from 2016-17) in keeping with the Expenditure Management Commission recommendations, steps are also being taken to enhance DBT coverage for kerosene. In this direction, Jharkhand has implemented DBT for kerosene in 4 Districts from 1st April, 2016 and other States are being encouraged to follow suit, some States have in fact initiated measures for making their State kerosene free. While Chandigarh declared itself kerosene free from 1st April, 2016, Haryana has achieved this in 8 districts and is targeting to become 'kerosene free' State by 31st March, 2017. Going forward the subsidy on petroleum products is likely to see a declining trend. Keeping this in view, the provision for petroleum related subsidies in BE 2017-18 has been reduced to ₹25,000 crore.

63. As regards Food subsidy, implementation of the National Food Security Act has become universal from 1st November, 2016. All the States/UTs have now adopted NFSA, 2013 expanding the food subsidy coverage to approximately 80 crore beneficiaries. The provision for Food subsidy has been kept at ₹1,45,339 crore in BE 2017-18 against ₹1,35,173 crore in the revised estimates of 2016-17. Reforms in food subsidy have been initiated, 6 States have automated all their Fair Price Shops (FPSs). In addition, a total of 1,77,746 FPSs have been automated with ePoS machines and 72 per cent ration cards have already been seeded with Aadhar. This is expected to gradually bring down the incidence of food subsidies in the medium term, albeit depending on decisions on MSP/Issue prices

64. Making headway in fertilizer subsidy reforms, Department of Fertilizers has chalked out a programme to implement DBT in modified form through pilot projects in 16 Districts. As an outcome

of neem coating of urea, Kharif 2016 was the first season when entire urea consumed came to be neem based. This has been estimated to bring down the consumption of urea by 8.66 lakh metric tonne compared to the previous year. Urea consumption has declined between the Kharif seasons from 152.37 LMT in 2015-16 to 143.71 LMT in 2016-17. The savings in subsidy at approximately ₹12,000/MT is estimated to be over ₹1,000 crore on this count alone. The provision for fertilizer subsidies in BE 2017-18, however, has been retained at RE 2016-17 level of ₹70,000 crore.

65. It is expected that with active policy reforms gaining momentum in the medium term, the budgetary outgo on Major subsidies will fall. Over the projection period, the Government expenditure on Major subsidies is estimated to come down from 1.4 per cent of GDP in BE 2017-18 to 1.3 per cent and 1.2 per cent of GDP respectively, in 2018-19 and 2019-20.

(c) Defence Services

66. The Defence Services revenue expenditure constitute mainly, expenditure on salaries, other establishment related items including Stores, works related maintenance expenditures, transport and other miscellaneous expenditure. The revised estimates of Defence Service revenue expenditure is ₹1,68,635 crore against the budgeted estimates of ₹1,62,759 crore. In BE 2017-18, it is estimated at ₹ 1,75,861 crore. The increase is on account of additional allocations provided towards both salaries as well as other operational revenue expenses. The increase in defence revenue expenditure in BE 2017-18 is 4.3 per cent over RE 2016-17. The revenue component of Defence services is projected to increase by about 8 per cent and 11 per cent respectively in 2018-19 and 2019-20, over the previous year's estimates.

(d) Finance Commission Grants

67. The Finance Commission grants are given to the State Governments under the statutory provisions under Article 275(1) of the Constitution. The 14th Finance Commission had recommended grants under this Constitutional provision in relation to revenue deficit grants, Grants in aid for State disaster response funds and Grants in aid for the rural and urban local bodies. The Finance Commission grants in BE 2017-18 are estimated at ₹ 1,03,101 crore. In 2018-19 and 2019-20, these statutory Grants are estimated as per recommendations of the 14th Finance Commission.

(e) Pensions

68. The incidence of pension payments arises mainly in three Demands for Grants in the Government of India viz. Defence (Pensions), Civil (Pensions) and Department of Telecom. While Civil (Pensions) caters to all departments, the other two demands cater to

pension expenditures in relation to specific Ministries/ Departments. The expenditure on pensions is estimated to increase from ₹1,23,368 crore in BE 2016-17 to ₹1,28,166 crore in RE 2016-17, mainly on account of implementation of Pay Commission recommendations.

69. In Budget estimates of 2017-18 the total expenditure on pensions is estimated at ₹1,31,201 crore which is 0.8 per cent of estimated GDP for the year. This includes a provision of ₹ 85,740 crore for Defence pensions, ₹ 34,118 crore for Civil pensions and ₹ 9,940 crore for Telecom pensions. The total expenditure on pensions is estimated to decline gradually in the medium term as a ratio of GDP to about 0.7 per cent of GDP by 2019-20.

II. Capital Outlay

70. The total capital expenditure of the Centre was ₹ 2,53,022 crore in 2015-16 (actuals). In RE 2016-17 the capital expenditure of the Centre has increased to ₹2,79,847 crore which is a growth of 10.6 per cent over 2015-16 (actuals) and constitutes 13.9 per cent of the total expenditure estimated in the revised estimates of 2016-17. The provision for capital expenditure in BE 2017-18 is ₹ 3,09,801 crore which is a further 10.7 per cent increase over RE 2016-17 and constitutes 14.4 per cent of the total expenditure estimated for the year.

71. However, for a holistic perspective of the Central Government expenditure of capital nature, it would be useful to review the status of the Internal and Extra Budgetary Resources (IEBR) estimated to be deployed by the Central Government public sector enterprises and the commercial departmental undertakings. The IEBR of the Central public sector enterprises was estimated at ₹ 3,98,139 crore in BE 2016-17 which is now estimated at ₹ 4,06,390 crore in the revised estimates for the year. In BE 2017-18, the total IEBR is estimated at ₹ 3,85,027 crore.

GDP Growth:

72. The growth momentum which had been picking up consistently since the previous year is facing a temporary setback, attributable to a number of macroeconomic factors. The real growth as per the Advance Estimates of CSO is now estimated at 7.1 per cent in 2016-17 against 7.6 per cent achieved in 2015-16. In nominal terms, the GDP growth has been assumed at 11 per cent in projecting the revised budgetary estimates of the current financial year even though the CSO Advance Estimates are 90 basis points higher at 11.9 per cent. The adjustments have been done on account of trends of decline in growth rate, expected to run out in the last two quarters of current financial year, in maximum. Since the CSO Figures could not fully factor these on account of

limited period data, as they had to advance their projection taking into account the growth figures till October, 2016 Government has moderated the estimated nominal GDP growth rate to factor for the above.

73. However, with the negative impact on GDP growth not expected to continue beyond the current financial year and the likelihood of a bounce back of the consumption demand from the first quarter of 2017-18, the medium term growth prospects of the Indian economy appears quite positive. This is mainly on account of a strong macro-economic fundamentals including the demographic dividend of a large young population with corresponding low dependency ratio, healthy savings and investment rates, increasing integration into the global economy and large number of proactive Government initiatives to spur growth in all sectors of the economy. India, therefore, despite short term setbacks continues to be the 'bright spot' in the global landscape in terms of GDP growth.

74. GDP growth is expected to rebound in 2017-18 and in the medium term over the next three years. The growth in consumption on account of recent salary and pension hikes and higher agricultural production, on the back of a return to normal monsoons is expected to have a more positive impact in 2017-18. In addition, private investments are expected to pick up gradually as excess capacities in some sectors diminish infrastructure projects mature and corporate sector deleverages itself. The benefits of the implementation of the Goods and Service Tax (GST) during the course of the next financial year is another important factor expected to improve the rate of GDP growth. The rate of growth in nominal terms is estimated at 11.75 per cent in BE 2017-18, over the estimated nominal GDP assumed in the revised estimates of 2016-17. In the medium-term GDP growth in nominal terms is assumed at 12 per cent both in 2018-19 and 2019-20.

B. Assessment of sustainability relating to

(i) The balance between Revenue receipts and Revenue expenditure

75. The total revenue receipt of the Centre is estimated at ₹14,23,563 crore in the revised estimates of 2016-17 showing an increase of ₹ 46,541 crore over the budgeted estimates. The net increase is accounted through increase in net tax receipts of the Centre by ₹ 34,692 crore and the non- tax revenues by ₹ 11,849 crore. In the revised estimates, the revenue expenditure is estimated to increase marginally by ₹3,523 crore over the budgeted estimates of 2016-17, to ₹ 17,34,560 crore. As a result, the revenue deficit as a percentage of GDP is estimated to decline from

2.3 per cent in BE 2016-17 to 2.1 per cent in RE 2016-17.

76. In BE 2017-18 the revenue deficit is estimated at 1.9 per cent of GDP. The position shows a substantial improvement over BE 2016-17 of 2.3 per cent of GDP. As a result, the revenue deficit benchmark target of 2 per cent of GDP is estimated to be achieved for the first time since the amendment to the FRBM Act in 2012-13, setting the revised limit. In the medium term, with the pay commission impact likely to narrow down gradually, the revenue deficit is estimated to decline further to 1.6 per cent of GDP in 2018-19 and 1.4 per cent of GDP in 2019-20.

77. The effective revenue deficit (ERD) which is the difference between the revenue deficit and the grants for creation of capital assets is estimated to decrease from the estimated 1.2 per cent of GDP in BE 2016-17 to 0.9 per cent of GDP in the revised estimates of the year. The ERD is estimated to further decline to 0.7 per cent of GDP in BE 2017-18. Still, this would be a deviation from the FRBM mandated target of elimination of the ERD by 2017-18. This slippage is justified as the Government has consciously decided, in view of the larger reform undertaken for presenting budget in the form of Revenue/Capital, to ensure that important developmental and maintenance expenditure of revenue nature do not get compromised.

78. In the medium term, the ERD is however estimated to decline to 0.4 per cent of GDP in 2018-19 and 0.2 per cent of GDP in 2019-20. It may also be mentioned that while the 14th Finance Commission has recommended doing away with this indigenous fiscal benchmark to focus only on revenue deficit, a decision on this issue will need to be taken by the Government at the time of processing the recommendations of the FRBM Review Committee.

(ii) The use of capital receipts including market borrowings for generating productive assets

79. The ratio of revenue deficit to fiscal deficit broadly measures the extent of borrowings used for financing current expenditure of the Government. The ratio of revenue and fiscal deficit in BE 2017-18 brings out this persistent imbalance, even though with a declining trend. The figures show that the ratio which had gone up to 81 per cent in 2009-10, has come down to the level of 58.8 per cent in BE 2017-18. The high levels of revenue deficit as explained over the years is largely on account of structural reasons, whereby the Centre's expenditure allocations for creation of assets are budgeted largely for implementation in State domains or by the implementing agencies, with funds transferred in the form of revenue grants.

FISCAL POLICY STRATEGY STATEMENT

A. Fiscal Policy Review:

1. Fiscal policy in 2016-17 was guided by the macroeconomic imperative of increasing investments for promoting growth. The expenditure focus of the Government was primarily on infrastructure sectors. Impetus was given to agricultural and rural sectors as well. Higher budgetary provision was made for these 3 broad sectors and with the core developmental schemes of the Government. In a time when demand was depressed it was felt that the Government should step-in to bridge the gap. The need to focus on improving the productive capacity of the economy meant that the government's expenditure focus was on infrastructure sectors. Simultaneously it was felt that the social sectors should not be ignored as a majority of our population still live in rural areas. On a broader basis, the fiscal policy strategy of the Government was aimed at ensuring that the growth momentum of the economy in the first half is not lost. This push towards higher growth could not be jeopardised by falling off the fiscal cliff. In other words, the fiscal policy strategy of the Government was to momentum of aiding the growth revival of the economy, while at the same time staying firm on the path of fiscal consolidation.

2. The Advance Estimates of GDP growth released by the Central Statistics Office (CSO), indicates a slowdown in the growth momentum in 2016-17. Based on data available till October 2016, the CSO estimates that the economy will grow in real terms by 7.1 per cent. Fall in rate of real GDP growth by 50 basis points from 2015-16, reflects the impact of a sluggish investment recovery and private consumption. The data however, does not take into account the temporary (not likely to last beyond current fiscal year) impact of the withdrawal of specified bank notes declared on November 8. The prime demonetization goal was to eradicate black money, counter tax evasion and destroy counterfeit currency. Further, incentivizing businesses to use banks and digital payments will help to bring them inside the tax net. Together, the factors mentioned above have resulted in a minor setback to the estimated real GDP growth. However, it is expected that the setback to growth is temporary, with a rebound expected in the first quarter of 2017-18 once consumption activity picks-up. The enhanced capacity generated by Government investment in the infrastructure sectors is expected to increase the potential output in the economy, thereby expanding the opportunities for higher growth.

3. Despite challenging circumstances, the broader macroeconomic conditions continue to show positive signs with lower inflation, lower current account deficit,

robust foreign exchange reserves and continued fiscal consolidation. On the fiscal front, the government is persistently in pursuit of promoting growth and stability even within reduced fiscal space. Indian economy is expected to remain as one of the fastest growing large economies of the world. The continued spotlight on strong fiscal discipline over the medium term will reduce the Government's share in the economy and free resources for private investment. A dynamic private sector and a responsive Government are expected to partner in the process to promote growth and employment in the economy.

4. The expenditure policy of the Government is driven by the needs of promoting investments in core infrastructure and developmental schemes. The total expenditure of the Government estimated at ₹19,78,060 crore (13.1 per cent of GDP) in BE 2016-17 was given further boost through mid-year additional allocations during the course of the year. The total expenditure is now estimated at ₹20,14,407 crore (13.4 per cent of GDP) in the revised estimates of 2016-17. The revenue-capital ratio has also shown substantial improvement from the projections made at the BE stage. In RE 2016-17, the Capital expenditure of the government is estimated at 13.9 per cent as compared to 12.5 per cent estimated at the time of the presentation of previous budget.

5. The additional fiscal space permitting enhanced expenditure allocations in the revised estimates of 2016-17, materialised broadly on account of buoyant tax revenues, particularly in the Indirect tax side and specifically on account of Excise duty collections. The additional tax revenues and achievement of estimated non-tax revenues despite shortfall through spectrum auction receipts has enabled the Government to stick to the fiscal deficit target of 3.5 per cent of GDP in 2016-17, while providing substantial increase in allocations for expenditure.

6. The gross tax to GDP ratio is estimated at 11.3 per cent in the revised estimates of current year as compared to 10.8 per cent estimated in BE 2016-17. For the first time since 2007-08, the gross tax to GDP ratio is estimated to cross the 11 per cent mark. Consequently, along with the Centre, even the State Governments' finances are slated to receive a big boost, as they are entitled to 42 per cent of the divisible pool of taxes. This is a big boost to the economy, considering that the tax to GDP ratio had been stagnating in the range of 10 per cent since 2008-09. This is despite an estimated slowdown in the growth of the economy, the lower anticipated collections from the Customs duty. The other major components of both direct and indirect taxes have more than made

up for lower collections in these two major taxes, and the gross tax collection is estimated to increase by ₹ 72,355 crore over the budgeted estimates of 2016-17 to ₹17,03,243 crore in the revised estimates.

7. On the other hand, important sources of receipt for the government viz. non-tax revenues and the non-debt capital receipts, the position is quite satisfactory. Despite shortfall of approximately ₹ 20,280 crore from telecom receipts the overall non tax revenues is estimated to increase by ₹11,849 crore in the revised estimates for 2016-17. This is on account of the revised guidelines for dividend payment by the public sector enterprises and the efforts of the government to mop up additional dividend out of the excess cash reserves carried by some of these government companies. Similarly, non-debt capital receipts even though lower by ₹ 10,563 crore against the budgeted estimates, shows a higher achievement in comparison to the previous years.

8. To conclude, the fiscal policy of the Government in 2016-17, despite difficult conditions have shown several positives. The government interventions received a boost through enhanced mid-year budgetary allocations despite shortfalls in some major components of tax and non-tax receipts; the share of capital expenditure improved from 12.5 per cent estimated in budget estimates to 13.9 per cent of total expenditure in the revised estimates and; the government was able to create additional fiscal space to remain within the budgeted fiscal deficit target of 3.5 per cent of GDP despite an anticipated slowdown in the pace of economic growth. Overall, the fiscal policy of the Government continues to hold up the macroeconomic objectives of promoting growth and stability, at a time when the private investments are still sluggish.

B. Fiscal Policy for 2017-18

9. Fiscal policy of the Government in Budget 2017-18 is guided by the larger macroeconomic needs of reviving the growth momentum while being committed to fiscal consolidation. This will be achieved broadly through creating additional fiscal space to promote higher public expenditure by raising the level of tax collections as a ratio of GDP as well as pacing the fiscal consolidation process through gradual reduction of fiscal deficit. The Government's fiscal strategy in 2017-18, is aimed at guiding the budget to a sustainable level of deficit with fiscal consolidation undertaken at a responsible pace.

10. On the expenditure side, the Government's focus in Budget 2017-18 is on redirecting expenditure allocations towards investments to promote growth, employment and more meaningful interventions. Focus is on lumpy allocations for key sectors and schemes aimed at promoting infrastructure development and improving social development in the

country. The higher allocations for agriculture, rural development and health sectors on the one side and enhanced allocations for railways, highways and rural roads need to be seen in this context. These measures are expected to bring an all round revival of growth momentum in the economy while also leading to a 'crowding-in' effect through higher levels of private investments. The process of rationalization of schemes and programmes aimed at doing away with small and insignificant interventions has also been carried forward from the previous year. The Ministries/ Departments will be encouraged to focus on the main schemes so as to get tangible outputs and outcomes, through proper monitoring.

11. With regard to deficits, the fiscal policy of the Government continues to be guided by the principle of gradual adjustment. The fiscal deficit target of 3 per cent of GDP for 2017-18, as per the amended FRBM Act is estimated to be achieved by 2018-19. The government, on a re-assessment of the macroeconomic needs of higher public expenditure has tilted in favour of a gradual reduction by 0.3 per cent of GDP in 2017-18. The fiscal deficit for 2017-18 has therefore been pegged at 3.2 per cent of GDP, so as to utilize the additional fiscal space for on investment for capital generation and necessary social sector expenditure as growth drivers. The Government needs to take a higher responsibility to promote economic growth, while private consumption and investment expenditures see a gradual revival.

12. In order to achieve the FRBM mandated fiscal consolidation targets the preference of the Government is to follow a strategy of enhancing the capacity to generate more revenues and simultaneously rationalise expenditure wherever feasible. In an economy, like ours there is adequate scope for improving production capacity by focusing on infrastructure investment. A strategy of curtailing expenditure is not the preferred fiscal path for the Government. The efforts to promote higher infrastructure investments have resulted in an increase in the level of capital expenditure, thereby reducing the revenue-capital imbalance. The capital expenditure of the Government is estimated at 14.4 per cent of the total expenditure in BE 2017-18 against 12.5 per cent in BE 2016-17. The details on expenditure policy of the Government have been brought out subsequently, in a separate section.

13. The fiscal data shows that the Government measures to correct the structural imbalance between revenues and expenditures of the Government unlike the earlier years, has shifted in recent times to revenue side corrections. The effort of the Government therefore has shifted from curtailing expenditure to generating higher revenues for reducing the fiscal deficit and to raise additional resources to implement Government policy priorities. To achieve this, the Government policy is oriented broadly in favour of

minimizing exemptions and broadening the tax base to achieve a higher tax to GDP ratio.

14. In Budget 2017-18, the gross tax revenue has been estimated at 11.3 per cent of GDP. The growth in gross tax revenues has been estimated to be moderate considering the high base on account of substantial growth achieved in the current year. In BE 2017-18, the growth in gross tax revenues have been estimated at 12.2 per cent over the revised estimates of 2016-17 as against the growth of 17 per cent growth estimated in the revised estimates of current year.

15. The recent demonetization exercise and the implementation of GST are also expected to contribute to broaden tax base and in the process increase the tax to GDP ratio. Thus, there is expectation that actual tax collections may exceed budgetted estimates.

(1) Tax Policy

A. Indirect Taxes

16. The indirect collection has been very buoyant showing a growth of more than 25 per cent during April-December, 2016 over the corresponding period in previous year. Robust growth in indirect taxes seems to suggest that Budget Estimates would be crossed by a healthy margin.

17. India's indirect tax-GDP ratio at current market prices (based on central taxes) during the financial year 2015-16 was around 5.2 per cent, which is expected to go up to 5.5 per cent. Certain sectors of the economy have been kept out of the service tax net by way of negative list/exemptions. GDP includes the economic activities of unorganized/informal sectors falling under manufacturing and services sectors, which may not be covered under the tax net. Non-taxation of agricultural and allied sectors, relatively higher threshold for small scale industries and fiscal concessions in the form of exemptions for socio-economic reasons are mainly attributable as reasons for the existing indirect tax-GDP ratio in India.

18. A number of steps have been taken to increase the indirect tax to GDP ratio, like, widening the tax base by comprehensive taxation of all services (introduction of Negative List approach to taxation of services with effect from 1st July, 2012) and reduction of exemptions in Central Excise, Customs and Service tax, wherever possible. In addition to the above, several measures have been taken by the government to improve the revenue collections such as, risk management system, use of information technology, special audit, speedier adjudication, liquidation of arrears, speedy disposal of confiscated/seized goods etc.

19. In spite of the introduction of negative list and reducing the number of exemptions, the service sector is still not taxed comprehensively owing to services specified in negative list which are not taxable or

exemptions by way of notifications or due to truncated tax base (service tax on abated value). This is a major obstacle in increasing the indirect tax-GDP ratio. The problem would be partly solved in the GST regime with the entire value chain being subjected to both Central GST and State GST. It is still not clear as to what would be the fate of exemptions. Ideally, most of the exemptions, if not all, ought to be phased out in the GST regime which would increase the indirect tax GDP ratio in a non-distortionary and neutral manner.

20. In the Union budget 2016-17, various proposals have been made to increase the indirect tax-GDP ratio by pruning of the negative list and withdrawal of certain exemptions with regard to service tax.

Broadening the tax base

1. Service tax

21. In Budget 2015-16, provision was made to tax all services provided by the government or local authority to business entities; however, it came into force with effect from 1st April, 2016.

- Imposition of Krishi Kalyan Cess on all taxable services at a rate of 0.5 per cent on the value of such taxable services, with effect from 1st June, 2016.
- Withdrawal of exemption from service tax on transportation of passengers, with or without accompanied belongings, by ropeway, cable car or aerial tramway.
- Withdrawal of exemption from service tax with respect to construction, erection, commissioning or installation of original works pertaining to monorail or metro, in respect of contracts entered into after 1st March, 2016.
- Withdrawal of exemption from service tax on provision of Online Information and Database Access or Retrieval (OIDAR) services, with effect from 1st December 2016, which are received from a provider of services located in non-taxable territory (cross-border supply of services) by government, local authority, government authority, or an individual in relation to any purpose other than commerce, industry or any other business or profession.
- Services provided by person located in non-taxable territory to a person in non-taxable territory are exempt from service tax. However, such exemption to import freight service when provided by a foreign flag ship to a foreign charterer with respect to goods destined for India has been withdrawn with effect from 22nd January, 2017.

2. Customs and Central Excise

- Clean Energy Cess (renamed as Clean Environment Cess) levied on coal, lignite and peat was increased from ₹200 per tonne to ₹400 per tonne.
- Infrastructure cess @1 per cent/2.5 per cent/4 per cent was levied on certain specified motor vehicles.
- Excise duty on Aerated waters, lemonade and other waters, containing added sugar or other sweetening matter or flavoured was increased from 18 per cent to 21 per cent.
- Additional Excise Duty on cigarettes was increased on non-filter and filter cigarettes of various lengths so that the aggregate of duties of excise on cigarettes increases by about 10 per cent.
- The specific rates of excise duty on Cigar and Cheeroots, Cigarillos, Cigarettes of tobacco substitutes, Cigarillos of tobacco substitutes and other forms of tobacco substitutes was increased by about 10 per cent.
- Excise duty on Gutkha, chewing tobacco (including filter khaini) and jarda scented tobacco was increased from 70 per cent to 81 per cent, excise duty on un-manufactured tobacco was increased from 55 per cent to 64 per cent and excise duty on pan masala was increased from 16 per cent to 19 per cent. Accordingly, the duty payable per machine per month for each of these tobacco products was notified.
- Excise duty on Aviation turbine fuel (ATF), other than for supply to aircraft under the Regional Connectivity Scheme, was increased from 8 per cent to 14 per cent.
- Excise duty of 2 per cent (without CENVAT credit) and 12.5 per cent (with CENVAT credit) was imposed on branded readymade garments and made up articles of textiles of retail sale price of ₹ 1000 or more. Also, the tariff value was increased from 30 per cent of the retail sale price to 60 per cent of the retail sale price.
- Excise duty of 1 per cent (without CENVAT credit) and 12.5 per cent (with CENVAT credit) was imposed on Articles of Jewellery (excluding silver jewellery, other than studded with diamonds/other precious stones).
- Customs duties exemption on direct imports of specified goods for defence purposes by

the government of India or state governments was withdrawn with effect from 1st April, 2016.

- Basic Customs Duty on Cashew nuts in shell was increased from Nil to 5 per cent.

22. The government plans to implement GST shortly, which will subsume excise duty, service tax, VAT and several other local levies. The new indirect tax regime is expected to make India a single market, eliminate multiple assessments, check evasion and bring more revenues into the system. For Budget 2017-18, the government has not factored any gains from GST at this stage. However, once the new GST system stabilizes the indirect tax to GDP ratio is expected to go up significantly while also making tax compliance easier.

B. Direct Taxes

23. Collection of tax being product of two factors, viz. tax rates and tax base, the Government's policy on direct taxes has been to achieve consistent growth in direct taxes by broadening the tax base while maintaining a moderate tax rate regime. In the case of individuals, HUFs, association of persons, body of individuals and artificial persons, it is proposed to lower the tax rate from existing ten per cent to five per cent where the total income is between two lakh fifty thousand rupees and five lakh rupees and in the case of resident individual between the age of sixty years and eighty years, where the total income is between three lakh rupees and five lakh rupees. There will be no change in the rate of tax for foreign companies in respect of income earned in the financial year 2017-18. However, it is proposed that in the case of domestic companies having total turnover or gross receipts not exceeding fifty crore rupees in financial year 2015-16, the income-tax shall be charged at the rate of twenty-five per cent. All other domestic companies shall be liable to tax at the rate of thirty per cent in respect of income earned in the financial year 2017-18, assessable in the assessment year 2018-19. Further, the option provided to domestic companies, incorporated on or after 1st March, 2016 and engaged solely in manufacture and production of articles and things, of payment of tax at the rate of twenty-five per cent in respect of its income if they do not claim any accelerated depreciation, investment allowance, profit-linked and investment-linked deductions, shall continue to be available.

24. It is further proposed to introduce fresh levy of surcharge at the rate of ten per cent in the case of individuals, HUFs, association of persons, body of individuals and artificial persons, having total income between fifty lakh and one crore rupees in addition to the surcharge currently being levied at the rate of fifteen per cent if their total income exceeds one crore rupees. In all other cases, the rate of surcharge shall continue to be the same as in the financial year 2016-17.

25. In order to fight the menace of black money in the wake of demonetisation, through the Taxation Laws (Second Amendment) Act, 2016, a surcharge at the higher rate of twenty-five per cent of the income-tax on income levied at the rate of sixty per cent on income from unexplained sources is proposed to be continued in respect of such income in the financial year 2017-18 as well.

26. The widening of tax base to achieve growth in tax collection is a continuous process which involves both legislative as well as administrative measures. The major policy proposals, intended to broaden the tax base and augment revenue, in the Union Budget 2017-18, are as under:

- The scope of section 115BBDA of the Act is proposed to be widened by imposing the levy of income-tax on dividend income exceeding ₹ 10 lakh in case of all resident persons except domestic companies and trust/ institution/ fund registered under section 12AA or referred to in sub-clause (iv) or (v) or (vi) or (via) of 10(23C) of the Act.
- The scope of section 56 of the Act is proposed to be widened by providing that any money, immovable property or specified movable property received without any/for inadequate consideration by all persons, subject to certain exemptions and exceptions, shall be taxable if the value of the same exceeds rupees fifty thousand.
- To prevent misuse of exemptions of long term capital gains on transfer of listed shares, it is proposed to check off-market acquisitions of shares subject to notified exceptions.
- It is also proposed to provide fair market value in case of transfer of unquoted equity shares in order to plug the loophole of transferring property held in the books of the company through transfer of unquoted shares at understated value.
- It is also proposed to restrict the set off of losses under the head "Income from house property" during any assessment year to a maximum amount of ₹ 2 lakh in order to protect the revenue base.
- The scope of tax deduction at source is proposed to be widened by inserting section 194-IB to provide that an individual or a Hindu undivided family, subject to certain conditions, shall deduct tax at source while making payment of rent, if the amount of rent paid exceeds ₹ 50,000 per month.

27. The administrative and technological initiatives taken to streamline tax payer services, strengthen

internal business processes and to augment revenue are as under:

- Reforms in Tax Payer Services were focused especially on expediting processing of Income Tax Returns and issuing of refunds to tax payers, especially small tax payers and returns filed have been processed and refunds have been issued within 60 days in over 90 per cent of the cases.
- In addition to electronic verification of Income Tax returns through Aadhaar OTP and net banking, tax payers were also given the facility to get EVC through Bank ATMs, Bank Account Validation and Demat Account Validation. This has led to increase in popularity of the e-filing portal, which has received over 3.88 crore e-filed returns till 26.01.2017, a 20 per cent increase over the previous year. Also, nearly 40 per cent of Income Tax returns are now electronically verified including use of digital signature.
- The Department has also digitized many forms such as Form 35 for electronic filing of Appeal, form for filing of grievance applications (E-Nivaran project), filing of TDS statements, Statement of financial transactions (SFT) and Form 60 and 61 for taxpayers who do not have PAN, thus increasing the efficiency of collection and processing of information.
- Internal business processes of the Income Tax Department have also been digitized through the Income Tax Business Application (ITBA) project whereunder departmental processes such as appellate proceedings before the Commissioner (Appeals), issuing of approval/registration under sections 80G and 12AA for religious and charitable trusts and under section 10(23C) for educational institutions, issuing of approval/registrations for superannuation funds, pension funds, provident funds, standing counsels, Income Tax practitioners, hospitals etc. have been digitized. Similarly, grievance redressal by officers of the Department (E-Nivaran project) and the Human Resource Management System for Departmental personnel have also been digitized.
- The e-assessment pilot programme has been extended to Hyderabad and Kolkata. Efforts are also underway to enable tax payers to file responses under the e-assessment project using their tax payer accounts on the e-filing portal for greater veracity of responses.

- Under the Non-filers Monitoring System (NMS), 67.8 lakh potential non-filers have been identified in the current year who have carried out high value transactions in the financial year 2014-15 but did not file income tax return for the relevant assessment year i.e. AY 2015-16. The information relating to the identified non-filers has been made available on the 'Compliance Module' on the e-filing portal of the Income Tax Department. The PAN holder will be able to submit the response electronically and keep a printout of the submitted response for record purposes.
- The "e-Sahyog" initiative is aimed at reducing compliance cost, especially for small taxpayers, by providing an online mechanism to resolve any mismatch or discrepancy in information as per Income-tax return of the taxpayer vis-à-vis third party information collected by the Department. Under this initiative the Department provides an end-to-end e-service using SMS, e-mails to inform the taxpayers of the mismatch. Based on the responses by the taxpayers, the issue is closed or processed for further action. In the current year 57,785 cases have been identified for online resolution under this initiative.
- The scope of Project Insight was conceptualized to enable the achievement of the following three objective, viz.
 - (i) to promote voluntary compliance and deter non compliance;
 - (ii) to impart confidence that all eligible persons pay appropriate tax; and
 - (iii) to promote fair and judicious tax administration.

28. The Project envisages the creation of an Income Tax Transaction Analysis Centre (INTRAC) for data integration, data processing, data quality monitoring, data warehousing, master data management, data analytics, web/text mining, alert generation, compliance management, enterprise reporting and research support.

29. A new Compliance Management Central Processing Centre (CMCPC) will also be set up under this project for adopting non-intrusive information driven approach for compliance management by leveraging campaign management, compliance portal, preliminary verification, generation of bulk letters/notices and follow-up for greater productivity and efficiency. This initiative focuses on use of electronic means of communication and online portal for resolution of issues. The Project is proposed to be rolled out in a phased manner from May 2017.

(2) Expenditure Policy

30. As indicated earlier, in the current scenario where the private consumption and investments expenditure are slack, the Government needs to pitch in through higher investments and expenditures to revive the high growth momentum. To this end, the Government has allowed itself additional fiscal space of 0.2 per cent by pegging the fiscal deficit at 3.2 per cent of GDP in BE 2017-18. Since the government it is assessed needs to take a greater responsibility to promote economic growth, while the private sector sees a gradual revival. However, in the medium term, the Government expenditure as a percentage of GDP will need to be brought down from the existing levels, to ensure that the fiscal consolidation targets are met.

31. The total expenditure of the Government is estimated at ₹ 21,46,735 crore in BE 2017-18 which is estimated at 12.7 per cent of GDP as against 13.4 per cent of GDP in the revised estimates of 2016-17. It may be noted that in 2016-17, an increase of 0.3 per cent of GDP was allowed through mid-year additional fund allocations and despite fiscal deficit estimates of 3.2 per cent of GDP in BE 2017-18, the total expenditure as a percentage of GDP is lower by 0.7 percentage points in BE 2017-18. Nonetheless, the improvement in tax to GDP ratio and higher growth would allow substantial growth in nominal expenditure while retaining fiscal targets. The increase in total expenditure is also muted at 6.6 per cent over the revised estimates of 2016-17. However, the year to year increase in total expenditure is estimated at 8.5 per cent in budget 2017-18 when seen against the budget estimates of 2016-17.

32. The revenue expenditure of the Government is estimated at ₹18,36,934 crore in BE 2017-18 which is 85.6 per cent of the total expenditure, while the Capital expenditure is estimated at ₹3,09,801 crore which is 14.4 per cent of the total expenditure. This is a substantial improvement from the 12.5 per cent provision for capital expenditure made in BE 2016-17, thereby substantially reducing the revenue-capital expenditure imbalance. The effective revenue deficit budgeted at ₹1,25,813 crore in 2017-18 will be 0.7 per cent of GDP as against 1.2 per cent of GDP estimated in BE 2016-17. This is on account of increase of ₹28,510 crore provided towards grants for creation of capital assets, and the increase of ₹ 62,778 crore in Capital expenditure provided in BE 2017-18 over the budget estimates of previous year.

33. A number of major expenditure related budgetary reforms have been carried out in Budget 2017-18 viz. merger of Plan and Non-plan, merger of Railway budget with the General budget and the Advancement of budget presentation. These are discussed briefly in the following paragraphs.

Major Expenditure Related Budgetary Reforms

34. Fiscal policy of the Government apart from the major macro parameters, is built on a number of landmark budgetary and fiscal reforms undertaken in Budget 2017-18. As announced in the previous budget, the Budget for 2017-18 has removed the plan and non-plan distinction to present the budgetary allocations in the form of constitutionally mandated and standard international norms of revenue and capital expenditure. Budget is a means to implement the broad objectives of the Government through resource allocations which need to be broken down into detailed line entries. These reflect the imperative of the Government for implementing each of the schemes/projects and other Government expenditures including funds needed to be transferred to the State/UT Governments or to meet the running expenses of the Government.

35. The earlier plan and non-plan distinction,, had resulted in a skewed pattern of expenditure allocation. There was an excessive focus on plan expenditure. This also caused substantial distortion in the expenditure profile whereby important manpower related or maintenance needs of assets, particularly in the areas of public delivery of services were neglected. Expenditure commitments for any scheme/programme of the Government were not assessed holistically but in fragmented plan and non-plan parlance. As a result, it became difficult not only to assess the cost of delivery of services but also to link the outlays with the deliverables and outcomes.

36. It is expected that with the presentation of budget in the capital and revenue based classifications, there will be efficient deployment of public resources. Policy formulation and sectoral needs assessment will also become easier along with developing a performance-oriented approach. A new consolidated Outcome Budget document is also being laid with the budget papers, indicating scheme wise outputs and deliverables linked with the outlays along with the anticipated medium term outcomes.

37. Apart from the revenue-capital classification, certain other standardization in expenditure categorization has also been carried out, across all Demands for Grants. The expenditure allocations in the budget have been broadly divided into two main categories of (i) Centre's Expenditure and (ii) Transfers to State and Union Territory Governments. The Centre's expenditure has been further organized into (a) Secretariat Expenditure (b) Central Sector Schemes and (c) Other Central Expenditures. Similarly, the second category of Transfers to State/UTs has been presented into another three distinct sub-categories of (a) Finance Commission Transfers (b) Centrally Sponsored Schemes and (c) Other Transfers.

38. Another major budgetary reform that has taken place in Budget 2017-18 relates to the merger of the Railway budget with the General budget. The Committee constituted by Ministry of Railways under the chairmanship of Shri Bibek Debroy, Member, NITI Aayog on restructuring of Ministry of Railways, had recommended that the present system of a separate Budget for Railways should be phased out and merged with General Budget.

39. The Government considering the various benefits, anticipated in the form of bringing Railways to the centre-stage of Governments' fiscal policy and facilitating multimodal transport planning between highways, Railways and inland waterways etc., decided in favor of implementing this landmark budgetary reform from Budget 2017-18. In financial terms, apart from getting higher allocations, the Railways have also benefitted through wiping off of their liability towards dividend payment, thereby enhancing their fiscal space for developmental activities. However, the Government decision is very candid that the operational and financial autonomy of the Railways will not be impacted and they will remain as they were prior to the merger.

40. The advancement of the budget presentation by about a month to the 1st day of February in place of the last day of the month is another budgetary reform which is expected to garner long term benefits to fiscal performance of the Government through optimization of both expenditure and revenue outcomes. The main benefits of advancement of budget presentation are as follows-

- The earlier system constrained optimization of expenditure allocations as the Budget process (passing of full year Appropriations and the Finance Bill) got completed almost 2 months after the commencement of the new financial year, leading to the loss of valuable working season till the time Ministries/Departments got full budgeted appropriations;
- In fact by the time the full Budget was passed, the onset of the Monsoon would be on the horizon, thereby in reality, restraining the optimum utilization of working seasons for almost half of the financial year;
- Similarly, with the Finance Act coming into effect from around 1st June, the benefit of tax changes involving legislation, especially in service tax and central excise, was available to the Government only after passing of the Finance Bill. With advancement of the budget cycle, the benefit of new taxation measures involving legislative changes will accrue from the commencement of the financial year;

- The Union Budget has an important bearing on the State Governments' Budgets, more specifically in the context of allocations for Centrally Sponsored Schemes, the expected cash flow on account of devolution of States' share of taxes, and other important announcements. Hence from the view point of more effective expenditure planning and overall national perspective, the presentation of the Union Budget in advance would give greater fiscal clarity to State governments in preparing their budgets;
- Advancement of Budget presentation would enable various stakeholders like business and industry to have greater clarity on tax measures from the beginning of the financial year;
- Finally, with the presentation of the budget on 1st February, a single Appropriation Bill will need to be presented to Parliament, providing for the expenditure of the Government for the full year. The need for a separate Bill for Vote on Account and related Parliamentary procedures would not arise. This is also, a major process simplification.

(3) Government Borrowings, Lending and Investments

41. In 2016-17, net market borrowings through dated securities at ₹ 4,25,181 crore were budgeted to finance 79.6 per cent of Gross Fiscal Deficit (GFD). Other sources of financing such as treasury bills, external assistance, state provident funds and National Small Savings Fund (NSSF) were budgeted to finance the remaining 20.4 per cent of GFD. Total borrowings requirement for 2017-18 has been budgeted at ₹ 5,80,000 crore. The net market borrowings are estimated to finance 63.7 per cent of the gross fiscal deficit. During 2016-17, there was higher net inflow in the small savings account vis-a-vis budget estimates, primarily due to exclusion of states from NSSF investments as per the recommendations Fourteenth Finance Commission (FFC). Only the states of Madhya Pradesh, Kerala, Arunachal Pradesh and UT of Delhi have opted for NSSF investments. With revised policy for deployment of NSSF, share of finance from NSSF will be higher at 18.3 per cent of GFD in 2017-18. In addition, State Provident Fund and other receipts from Public Account would finance remaining portion of the deficit.

42. The rollover risk in the Government debt portfolio continues to be low with weighted average maturity of outstanding dated securities remaining close to 10.66 years as on January 23, 2017, which is high compared to international standards. Furthermore, securities maturing in next 5 years are around 25.35 per cent of total outstanding dated

securities, which reinforces the low level of rollover risks in the short term. During 2016-17, weighted average maturity of primary issuance continued to be high at 14.75 years vis-a-vis 16.03 years in previous year. The weighted average yield of dated securities issued during the same period of 2016-17 stood at 7.2 per cent as compared to 7.9 per cent during 2015-16 indicating lower yield environment with falling inflation rates. The continued high maturity of primary issuances with a decrease in borrowings cost reflects the greater demand for longer tenor securities by insurance companies and provident funds, which continue to support the Government efforts to elongate its maturity profile in medium term.

43. One of the key features on country's debt profile is diminishing proportion of external debt as percentage of total liabilities, which amounts to 6.2 per cent of Central Government's total liabilities as on March 31, 2016. External borrowing is limited to multilateral/bilateral loans from select development partners for financing development projects and, thus, not exposed to reversal of capital flows. The external funding at ₹ 19,094 crore in 2016-17 has a share of 3.6 per cent in GFD. The BE 2017-18 for external funding is at ₹15,789 crore. Thus, Government will continue to rely on raising debts from domestic market borrowing or market linked domestic sources, with external sources financing only 2.9 per cent of the GFD in 2017-18.

44. Prudent debt management is a corner stone of good economic policy and also a pre-requisite for financial stability. In India, debt policy is driven by the principle of gradual reduction of public debt to GDP ratio so as to reduce debt servicing cost and create fiscal space for other expenditure. The debt policy emphasizes maintaining stable, low cost and prudent debt structure. Further, GoI in consultation with RBI have used market-oriented active debt management strategy since 2013-14 in the form of buyback and switching of shorter tenor G-securities with longer tenors G-securities securities, with an objective to spread the redemption pressure evenly, and reduce rollover risks. In view of redemption pressures in coming years, particularly during 2017-18 and 2018-19, the Government will continue its active debt management strategy.

45. Apart from greater focus on market borrowings, the Government is also moving toward alignment of administered interest rates with the market rates. Interest rates on small savings are now linked to yields in secondary market for dated securities. The interest rates are also reviewed every quarter.

46. The Government is committed to bring transparency in public debt management operations. The Government of India has been publishing a number of documents on public debt. These publications include an annual Government Debt

Status Paper (since 2010), Debt Management Strategy document (2015) and Handbook of Statistics on Central Government Debt (since 2013). Government has now decided to consolidate all these publications into a single report to bring entire Government Debt related information at one place. The first such report, 'Status Paper on Government Debt', was released in October, 2016 which covers various facets of public debt including overall debt position of the country, assessment on various aspects of debt sustainability, debt management strategy for covering various risks, etc.

Medium Term Debt Management Strategy

47. A Medium-Term Debt Management Strategy (MTDS) has been prepared based on sound international practices and taking into account the domestic economic and financial conditions. The MTDS collates different elements of debt management strategy and is articulated for a period of three years, reviewed annually and rolled over for the next three years. The MTDS is based on three broad pillars, viz., low cost, risk mitigation and market development, the objective of MTDS are three-fold:

- a. To lower Government's cost of market borrowing over the medium/long term through planned issuance and offer of appropriate instruments to lower costs;
- b. Reduction of risk through containment of rollover risk by elongation of maturities and switches/ buy-back of securities, lowering interest rate risks by keeping the floating rate debt low, managing foreign currency risks by issuing debt in domestic currency and limiting external debt;
- c. Aiding market development by introducing new instruments, expanding the investor base, strengthening market infrastructure, etc.

48. In the present MTDS (published in September 2016), strategy and projections have been made for a period of three years i.e. 2016-17 to 2018-19, which would be reviewed next year and rolled over for next three years. The scenario analysis and stress tests of the debt portfolio of the Central Government with regard to cost, maturity and potential risk factors suggest that the GoI's debt is stable and sustainable over the medium to long run. However, to implement MTDS, in line with the above strategy, action will be taken to: carry forward issuance process in transparent way; build benchmark issues by issuing significant volumes; elongate the maturity of the debt portfolio; build a balanced maturity profile and supply along the yield curve; issue varied instruments to help investors manage their portfolio more efficiently; undertake switches/ buybacks for effective management and

consolidation of debt; and diversify investor base by opening Government securities market to foreign and retail investors.

(4) Contingent Liabilities

49. In terms of Article 292 of the Constitution, Central government gives guarantees for the repayment of borrowings upon the security of the Consolidated Fund of India. The FRBM Act mandates the Central government to specify the annual target for assuming contingent liabilities in the form of guarantees. Accordingly, FRBM Rules prescribe a ceiling of 0.5 per cent of GDP for assuming incremental guarantees in a financial year. The guarantees are extended primarily for the purpose of improving the viability of projects or activities undertaken by the government entities with significant social and economic benefits, to lower the cost of borrowing as well as to fulfil the requirement in cases where sovereign guarantee is a pre-condition for bilateral/multilateral assistance. In the process of guaranteeing their financial obligations the government has the commitment to assess the fulfilment of such obligations, and adequately disclose them under the statutory requirements.

50. The stock of contingent liabilities in the form of guarantees given by government has increased in absolute terms from ₹1,07,957 crore in 2004-05 to ₹3,43,762 crore at the end of 2015-16. FRBM ceiling on government guarantees has led to a reduction in the contingent liability to GDP ratio. This ratio has come down to 2.53 per cent of GDP in 2015-16 as compared to 3.3 per cent of GDP in 2004-05. During the year 2015-16, net accretion to the stock of guarantees was ₹43,185 crore or 0.32 per cent of GDP which was way within the limit of 0.5 per cent set under the FRBM Rules. The disclosure statement on outstanding guarantees is appended to the Receipt Budget.

C. Strategic priorities for the ensuing year

51. The government's fiscal strategy priorities for 2017-18 rests on the principle of continuing on the path of fiscal consolidation while allowing for flexibility in response to the prevailing economic conditions. The 2017-18 fiscal strategy of the government is based on the following broad intents:

- (a) Prioritising and re-directing government spending on core infrastructure and developmental schemes particularly in agriculture, rural development, health, education, drinking water and sanitation and to boost growth and employment along while bringing improvements in human development indices;
- (b) Continue steadily on the path of fiscal consolidation by reducing the public debt/

total liabilities as a percentage of GDP and relying on tax and non-tax revenues to support expenditure growth.

- (c) Supporting tax revenue growth through policies that result in increasing the tax net and higher tax collections to enhance the tax to GDP ratio; and
- (d) To cover the existing fiscal gap, focus to be maintained on enhancing non-tax revenues and higher non-debt capital receipts through an accelerated pace of disinvestments.

52. The government continues on the path of fiscal consolidation by targeting a fiscal deficit of 3.2 per cent of GDP in 2017-18 against 3.5 per cent estimated in the revised estimates of current financial year. This pace of consolidation even though sizeable, is lower than the FRBM targets, to allow for enhanced fiscal space for meeting government commitments on core public service functions both in the infrastructure areas and major social sector schemes.

53. Substantial increase in allocations over the previous year has been made towards infrastructure projects particularly on highways, railways, metros and power sector development. Similarly the provision for the centrally sponsored schemes which largely cater to social development goals in the State government domains, have been increased from ₹ 2,31,900 crore in BE 2016-17 to ₹ 2,78,433 crore in BE 2017-18. The government is providing record and affordable levels of financial assistance with the outlays linked to physical and financial deliverables along with monitorable medium term outcomes.

54. The government's intent is to continue with strong fiscal discipline to reduce the government's share of the economy over the medium term and free up resources for private investments to promote employment and economic growth. The government's fiscal strategy is aimed at reducing the net public debt and liabilities to the extent feasible considering the existing spending constraints. The public debt and liabilities of the Centre is estimated to decline on account of continued fiscal consolidation. A continued focus on ongoing fiscal consolidation process will also free up resources for the government for developmental activities, through reduced interest liabilities.

55. The need for enhancing tax to GDP ratio and increasing other sources of government receipts cannot be over-emphasized. The enactment of GST and its impending implementation during the course of 2017-18 is set to change the course of indirect tax regime. Similarly, the continued drive on enhancing receipts through non-tax revenues through policy measures initiated by the government and enhanced pace of disinvestments will remain in focus during 2017-18.

Broad principles underlying expenditure management

56. In the previous year's fiscal policy strategy statement, it was mentioned that while the government has managed to control expenditure through rationalization during the fiscal consolidation phase, quality of expenditure remained an area that needs to be addressed. In this direction, the 2016-17 exercise to rationalize the number of schemes to avoid overlap of objectives and thin spread of resources, has been carried forward in 2017-18. The focus, this time has been brought on the central sector schemes. The steps taken for rationalization of schemes it is expected, shall further help in making scheme/programme allocations more focused/outcome-oriented and lead to more effective application of central resources. It is also expected to lead to an improved monitoring and implementation of schemes by the administrative ministries and the State governments. Further, as announced in last Budget, all schemes are now being cleared with a sunset date so as to achieve outcomes within stated timeline and prevent proliferation of schemes.

57. Further, the Medium Term Fiscal Targets and Medium-term Expenditure Framework (MTEF) Statement was earlier prepared with broad aggregates without providing Ministry/Department wise expenditure framework. Starting from 2016-17, a new Statement has been added to the earlier MTEF Statement (laid in the 2016 Monsoon Session of Parliament) indicating Demand wise revenue and capital expenditure targets for the current year as well as the two year rolling period. The detailed scheme/project-wise allocation and the deliverables against each on this basis are now being planned in advance by the Ministries/Departments.

58. As a further expenditure reform, to improve the quality of government expenditure, a new document in the form of a consolidated 'Outcome Budget' of all Ministries/Departments is being laid for the first time in Budget 2017-18. The document contains details of schemes of each Ministry/Department indicating firm outputs and deliverables linked to the budgetary outlays along with the medium term outcomes expected out of these schemes. The Outcome framework was decided by the Ministries/Departments in consultation with NITI and the Department of Expenditure. At the end of the year, the NITIAayog can review the performance of each Ministry/Department on the outputs/deliverables achieved against the budget allocation.

59. Government is also taking steps to expand the coverage of Public Financial Management System (PFMS) to cover the entire profile of government expenditure. It may be noted that in accordance with the recommendations of XIV Finance Commission and in the spirit of "cooperative federalism", Government

is allowing States greater flexibility in schemes implementation and design to meet the State specific requirements. However, this requires a more holistic view to be taken of the total finances available at various tiers of scheme implementation. PFMS aims at achieving these through twin objectives of "tracking of usage of public funds" and "just in time transfer of funds". Achievement of these objectives will yield significant synergy and improved efficiency in the financial administration of Government programmes. As information for scheme administration will be available at greater granularity, monitoring and evaluation of the Government programmes will significantly improve.

60. Government is taking steps towards promotion of payment through digital mode. The e-payment system is an important tool for good governance and anti-corruption measures. Consequent upon the enhanced application of PFMS for all payments, 361 numbers of Pay and Accounts Offices are using PFMS and 433 numbers of PAOs are using GePG (Government e-Payment Gateway) for electronic payments. In order to attain the goal of complete digitization of Government payments, the threshold limit of e-payments to Vendors, Suppliers etc. of ₹ 25,000/- has been reduced to ₹ 10,000/- in August 2016 which has subsequently been further reduced to ₹ 5,000/-.

61. Similarly, on the revenue side tax collections have already reached a high level of digitization. Government has now set up a non-tax revenue portal to facilitate collection of receipts by electronic mode, through accredited banks including POS terminals. The steps taken by the government towards less cash economy are not confined in relation to government receipts and payments alone but also encouraging greater use of digital/online transactions by the private sector and the people in general, through various promotional/incentive schemes. These measures will help in greater formalization of the economy and provide an impetus to the pace of growth and fiscal improvements in the economy.

Railway Budget

62. Till 2016-17, Railway Budget used to be presented separately from the General Budget. However, the earnings and expenditure and all other major financial figures of railways were incorporated in the Annual Financial Statement. Government support was provided to Railways in the form of Gross Budgetary Support (GBS) and a return on this investment, called Dividend, was paid every year. The rate of Dividend was determined by the Railway Convention Committee and was 4 per cent for 2015-16. For 2016-17, the Railway Convention Committee has recommended waiver of dividend payment taking into account the precarious financial position of Railways emerging out of the shortfall in traffic receipts

and rise in Ordinary Working Expenses (OWE) consequent to implementation of the 7th Central Pay Commission recommendations. The Government has accordingly decided that Railways would not pay dividend in 2016-17 and also would not receive subsidy on dividend payment.

63. With effect from 2017-18, the Railway Budget has been merged with the General Budget and no separate Railway Budget would henceforth be presented to Parliament. Accordingly, a single Appropriation Bill of the Union Government, including estimates of Railways, will be presented to the Parliament by the Ministry of Finance. Ministry of Railways will, however, continue to function as a departmentally run commercial undertaking requiring meeting all its revenue expenditure including Ordinary Working Expenses (OWE), pay and allowances and pension payable to its employees from its revenue receipts. With the capital-at-charge wiped off with effect from 2017-18, the requirement of dividend payment by Railways and the receipt of subsidy from the Government have also been done away with. The Government will however continue to provide Gross Budgetary Support to Railways towards meeting part of its capital expenditure.

64. Railway revenues are primarily earned through two major traffic streams, passenger and freight. Some earnings are also contributed by luggage/ parcels, commercial utilization of land, siding charges, advertisement etc. and dividend paid by Railways' PSUs under two categories called 'other coaching and sundries'. The earnings are utilized to meet the operating expenses called OWE, Depreciation and Pensionary charges. The remaining surplus (partly used to pay dividend earlier) will be entirely ploughed back as plan investment for meeting safety and development needs of the railways.

65. With stabilization of the impact of 6th Central Pay Commission (CPC) and also due to various tariff and non-tariff measures taken, the financial position of the Railways improved in the subsequent years. Gradual improvement was also seen with Railways attaining Operating Ratio of 90.2 per cent and 90.5 per cent in 2012-13 and 2015-16 respectively. In 2016-17 however, while the working expenses of Indian Railways, specifically under pay and pension have gone up with the implementation of 7th Central Pay Commission recommendations, the prime earning segments of Railways i.e. passenger and goods have not performed on expected lines. While the negative growth in originating passengers witnessed since 2013-14 has been contained, Indian Railways has witnessed an unprecedented negative incremental loading over the corresponding period of previous year.

66. In view of above, the revenue earnings of the Railways estimated at ₹ 1,72,155 crore are likely to

register a growth of 4.8 per cent in RE 2016-17 over 2015-16 (actual), whereas the OWE and the pension expenditure at ₹ 1,62,760 crore are estimated to increase by 17.6 per cent. The high growth in OWE and pension expenditure is on account of provision of ₹ 15,000 crore towards meeting the additional burden on salaries and pension on account of implementation of 7th CPC recommendations. The Operating Ratio in RE 2016-17 is estimated at 94.9 per cent. Traditionally the passenger services of railways have been loss making and the under recovery this year is likely to exceed Rs30,000 crore.

67. The Capital expenditure of Railways is funded through Gross Budgetary Support (GBS), Internal Resources and Extra Budgetary Resources (EBR). A capital outlay of ₹1.31 lakh crore has been envisaged in BE 2017-18 (including ₹55,000 crore as GBS support) as against an estimated total outlay of ₹1.21 lakh crore in RE 2016-17.

68. Further, the Railways have proposed a five year (2015-2019) investment plan of ₹8.56 lakh crore with special emphasis on network decongestion, network expansion and safety. The plan resources are targeted to be invested judiciously and operationally important projects are being provided assured funding. This will help the railways in not only in removing the infrastructure bottlenecks but also augment the revenue earning capacity of the system.

Outlook:

69. Government will aggressively focus on the objectives of pushing economic growth, improving human development indices and greater formalization of economy to create meaningful employment. The Government has the prime responsibility of providing a safe and stable environment for the private sector to create wealth. It is within this context that the government will be intensifying efforts toward robust tax reforms, divestment of public assets, containing the cost in government operations and accelerating the economic growth momentum. These efforts will ensure a more stable macroeconomic environment, a sustainable debt and deficit trajectory, and an improved business climate that will attract new investments and result in durable job creation and increased prosperity.

70. The government is however fully cognizant of the country's tight fiscal situation and is committed to remain fiscally responsible by adhering to the principle of gradual reduction in debt and fiscal deficit. However,

the concept of a fiscal straitjacket suggesting strict constraint on government expenditure and borrowing to limit the budget deficit to the FRBM targets is not advisable also in a country such as India with excess and unutilised capacity. In the current context, the need for priming the economy through higher public spending is more vital for providing an impetus to the revival of a high growth trajectory. The government's conscious decision to shift the FRBM target of pegging the fiscal deficit at 3 per cent of GDP, by another year to 2018-19, needs to be seen in this context. In brief, the fiscal strategy of the government while underlining the commitment to budget discipline outlines the government policy to allow flexibility in response to changing economic conditions.

71. On public expenditure management front, changing the classification structure from plan and non plan to revenue/capital has resulted in presenting a clearer picture on the expenditure allocations and their anticipated outputs and outcomes. However, this by itself is not expected to lead to any radical reform. In order to optimize outcomes and prevent assets created out of past government funding from languishing, Ministries/Departments need to do a comprehensive review of allocation needs for maintenance, supplies and staffing needs in public delivery of services. If needed, the design of the schemes and programmes may also be reviewed and re-designed in consultation with the State governments. The change in budgetary classification provides an opportunity to keep up the focus on quality of government expenditure.

72. The fiscal position of the government is expected to maintain an improving trajectory, consistent with the Government's commitment to reduce fiscal deficit and debt over the medium term. On the downside however, the high levels of receipts projected through non-tax revenues and disinvestments in 2017-18 will need to be followed up through supportive policy measures, so as to avoid any slippages against the projected fiscal targets. Moreover, the growth in gross tax revenues in BE 2017-18 at 12.2 per cent over the revised estimates of 2016-17 is subdued compared to the growth of 17 per cent estimated in RE 2016-17. This factors in the possible initial reduction in indirect tax revenues after introduction of GST. However, the real performance will play out only after the initial results of the expected GST implementation are known and the economic benefits of the anticipated less cash economy on real growth become clearer during the course of the next financial year.

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(1st February 2017)

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1	17	<p>The '<i>Pradhan Mantri Krishi Sinchai Yojana</i>' has been strengthened and will be implemented in mission mode. 28.5 lakh hectares will be brought under irrigation under this Scheme.</p> <p>[Nodal Ministries/Departments: M/o Water Resources, GR & RD]</p> <p>Accelerated Irrigation Benefit Programme (AIBP) and Pradhan Mantri Krishi Sinchai Yojana (PMKSY), Har Khet Ko Pani (HKKP) components are being implemented by MoWR, RD & GR.</p> <p>PMKSY (AIBP) Initially the target under AIBP was 7.5 lakh hectare for the period 2015- 2020. Out of which 1.2 lakh hectare was targeted to be achieved in year 2015-16. Against these targets, Irrigation potential of 2.47 lakh hectare has been reported to be created during 2015-16.</p> <p>During 2016-17, 99 ongoing MMI projects under AIBP were identified for completion by December, in phases which would ensure utilization of irrigation in 76.03 lakh hectare. 23 priority-I projects with targeted potential of 14.53 lakh are planned to be completed by 2016-17. The funding arrangement for these 99 projects (both Central share and State share) has been made through NABARD.</p> <p>During 2016-17, against the budget of ₹ 824.90 crore, Central Assistance (CA) of ₹ 824.90 crore released to prioritized projects through budgetary sources. Further CA of ₹ 1308.2 crore has been released through NABARD.</p> <p>PMKSY(HKKP)</p> <p>Command Area Development and Water Management (CADWM) Target under CAD for 2015-2019 has been kept as 15 lakh hectare under PMKSY, out of which target for 2015-16 was about 2 lakh hectare. During 2015-16, CCA covered under CADWM was 5.71 lakh hectare.</p> <p>During 2016-17, after prioritization of 99 projects for completion by December, 2019, CADWM targets have been revised for pari-passu implementation of CAD works in 99 prioritized projects and funds for the same has been arranged through NABARD.</p> <p>During 2016-17, so far, CA of ₹ 691.75 crore has been released through NABARD to 12 prioritized projects for CAD works.</p> <p>Surface Minor Irrigation (SMI) Target under SMI for 2015-2019 is 2.0 lakh hectare under PMKSY, out of which target for 2015-16 was 0.30 lakh hectare. Against this, a potential of 1.06 lakh hectare has been created during 2015-16.</p> <p>During 2016-17, CA of ₹ 148.004 crore has been released. The available budget has been fully utilized.</p> <p>RRR of water bodies Target under RRR for 2015-2019 is 1.5 lakh hectare under PMKSY, out of which target for 2015-16 was 0.15 lakh</p>

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			<p>hectare. Against this, a potential of 0.147 lakh hectare was created under RRR.</p> <p>During 2016-17, funds could not be released under RRR due to budgetary constraints. More funds have been sought at RE/FE stage.</p> <p style="text-align: right;">Work in progress</p>
2.	18	Implementation of 89 irrigation projects under AIBP, which have been languishing, will be fast tracked. This will help to irrigate 80.6 lakh hectares. These projects require ₹17,000 crore next year and ₹86,500 crore in the next five years. We will ensure that 23 of these projects are completed before 31st March, 2017.	<p>The Committee under the Chairmanship of Hon'ble Minister (WR), Chhattisgarh constituted for looking into issues related to PMKSY including prioritization of projects to be taken up for completion in consultation with States identified 99 projects (including phases in some projects) for completion by 2019-20 which would ensure utilization of irrigation in 76.03 lakh hectare.</p> <p>Out of these 99 projects, 23 priority-I projects with targeted irrigation potential utilization of 14.53 lakh hectare, are planned to be completed by 2016-17 and another 31 priority-II projects with targeted irrigation potential utilization of 12.95 lakh hectare are planned to be completed by 2017-18. Balance 45 priority-III projects with targeted irrigation potential utilization of 48.55 lakh hectare are planned to be completed by December, 2019.</p> <p>The funding of Central Assistance has been approved to be raised through NABARD. Further, State Shares (if required by concerned States) for these projects has also been approved to be raised through NABARD.</p> <p>A Mission has been established on 7.9.2016 for implementation for these projects. Memorandum of Agreement has also been signed with NABARD on 6.9.2016 for taking loan from it and operational guidelines for the same have been issued.</p> <p>The requisite permission for raising zero cost bonds of ₹ 6300 crore during 2016-17 has been conveyed to NABARD so as to keep interest rate for the States at about 6%.</p> <p>In addition to Release of Central Assistance (CA) of ₹ 824.9 crore to 16 AIBP projects, first tranche of CA of ₹ 832.73 crore to 34 projects and 2nd tranche of CA of ₹ 475.74 crore to 9 projects through NABARD has been released during 2016-17.</p> <p>Further, CA for CAD works for 12 projects amounting to ₹ 691.75 crore has also been released through NABARD.</p> <p>MoA for State share for Maharashtra, Gujarat, Manipur, Jharkhand and Madhya Pradesh have been signed. State share of ₹ 463 crore to Gujarat and ₹ 756 crore to Maharashtra has been released and another ₹ 400 crore to Maharashtra is likely to be released shortly. Other States are in process of sending loan sanction proposals to NABARD.</p>
		[Nodal Ministries/Departments: M/o Water Resources, GR& RD]	

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		<p>A long term irrigation fund has been created under NABARD for these projects. An amount of ₹ 500 crore has been provided to NABARD as equity to leverage it for LTIF. Requirement of further equity for NABARAD has been intimated to Department of Financial Services, Ministry of Finance.</p> <p style="text-align: right;">Work in progress</p>
3.	<p>19 A dedicated Long Term Irrigation Fund will be created in NABARD with an initial corpus of about ₹20,000 crore. To achieve all these, a total provision of ₹12,517 crore has been made through budgetary support and market borrowings in 2016-17.</p> <p>[Nodal Ministries/Departments: D/o Financial Services M/o Water Resources, GR& RD]</p>	<p style="text-align: center;">- do -</p> <p style="text-align: right;">Work in progress</p>
4.	<p>20 Simultaneously a major programme for sustainable management of ground water resources has been prepared with an estimated cost of ₹6,000 crore and proposed for multilateral funding.</p> <p>[Nodal Ministries/Departments: M/o Water Resources, GR& RD]</p>	<p>National Ground Water Management Improvement Programme being implemented at a cost of ₹ 6000 crores, with World Bank assistance to enhance ground water recharge and improve water use efficiency, through evidence based decision making and area specific framework for sustainable management; as well as strengthening of Institutions to foster community based GW management. Final EFC Note has been forwarded to Ministry of Finance.</p> <p style="text-align: right;">Work in progress</p>
5.	<p>21 At least 5 lakh farm ponds and dug wells in rain fed areas and 10 lakh compost pits for production of organic manure will be taken up by making productive use of the allocations under MGNREGA.</p> <p>[Nodal Ministries/Departments: M/o Rural Development]</p>	<p>The States in consultation with the Ministry has shared the targets for works related to Farm Ponds and Vermi Compost NADEP Tanks in the Empowered Committee meetings held for discussing and scrutinizing the Labour Budget under MGNREGA for Financial Year 2016-17.</p> <p>Vermi Compost/ NADEP-10.40 lakh</p> <p>(0.95 lakh Vermi compost/NADEP works have been completed, works for 2.63 lakh Vermi compost/NADEP tanks are ongoing as on date).</p> <p>Farm Ponds (Revised)- 8.82 lakh</p> <p>(4.23 lakh Farm Ponds have been completed, work for 6.09 lakh Farm Ponds are ongoing).</p> <p style="text-align: right;">Work in progress</p>
6.	<p>22 The Soil Health Card Scheme is now being implemented with greater vigour. Through this, farmers get information about nutrient level of the soil and can make judicious use of fertilizers. The target is to cover all 14 crore farm holdings by March 2017. ₹368 crore has been provided for National Project on Soil Health and Fertility. Besides, 2,000 model retail outlets of Fertilizer companies will be provided</p>	<p>Department of Agriculture, Cooperation & FW:</p> <ul style="list-style-type: none"> ◆ Soil Health Card (SHC) Scheme is being implemented since 2014-15. ◆ Total Outlay for 12th Plan: ₹568.54 crore ◆ So far, a sum of ₹ 96.03 crore has been released to States.

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	<p>with soil and seed testing facilities during the next three years. Fertilizer companies will also co-market city compost which increases the efficacy of chemical fertilizer. A policy for conversion of city waste into compost has also been approved by the Government under the Swachh Bharat Abhiyan.</p> <p>[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW, D/o Fertilizers]</p>	<p>Progress:</p> <p>Soil Samples collected: 233.01 lakh Soil sample tested: 156.05 lakh Soil Health Cards issued 425.18 lakh</p> <ul style="list-style-type: none"> ◆ Guidelines for establishment of soil testing laboratories at village level have been issued. <p>Department of Fertilisers:</p> <p>Setting up of 2000 model retail shop in 3 years: 800 Model Fertilizer Retail shops have been opened till date. It is anticipated that the target of opening 2000 Model Fertilizer retail shops would be achieved within the stipulated time period.</p> <p>Policy on conversion of City waste into compost:</p> <ul style="list-style-type: none"> ◆ The Government of India has approved a policy on promotion of City Compost. A notification conveying the approval of the Government has been issued on 10.2.2016 in which marketing development assistance of ₹ 1500/MT has been provided for scaling up production and consumption of city compost. ◆ Concerned Ministries/Departments/Authorities have been requested to take appropriate action on actionable points contained in the notification. ◆ For co-marketing of City Compost, the tagging of Cities with fertilizer marketing companies for the purpose of proper utilisation of City Compost produced in the cities has been completed as per the list provided by M/o Urban Development. ◆ A separate budget head has been created for release of Market Development Assistance (MDA) on sale of City Compost. For the period 2016-17, a provision of ₹ 15 crore have been made. ◆ Operational guidelines for release of MDA on sale of City Compost have been issued on 03.06.2016. Revised operational guidelines have been issued to all concerned on 10.10.2016. ◆ Manufacturing companies vide O.M. dated 28.09.2016 issued by the Department of Fertilizers have been allowed for direct sale of city compost to farmers. The Department of Fertilizers is in the process of preparing guidelines for release of MDA to manufacturer on sale of city compost to the farmers. ◆ The required software for routing of MDA through FMS and mFMS (now iFMS) is operational. ◆ A joint Committee of Joint Secretaries of Department of Fertilizers, Ministry of Urban Development and Department of Agriculture have been set up for coordination. ◆ The fertilizer Companies have adopted 100 villages for promoting the use of City Compost. ◆ State level steering Committee has been constituted for promotion of City Compost. <p style="text-align: right;">Work in progress</p>

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7.	23	To increase crop yields in rain fed areas, which account for nearly 55% of the country's arable land, organic farming is being promoted. Towards this end, the Government has launched two important schemes. First, the 'Paramparagat Krishi Vikas Yojana' which will bring 5 lakh acres under organic farming over a three year period. Second, the Government has launched a value chain based organic farming scheme called "Organic Value Chain Development in North East Region". The emphasis is on value addition so that organic produce grown in these parts find domestic and export markets. A total provision of ₹412 crore has been made for these schemes.	<p>Paramparagat Krishi Vikas Yojana(PKVY)</p> <ul style="list-style-type: none"> ◆ PKVY (Organic farming scheme) envisages to cover an area of 5 lakh acre in a period of 3 years (up to 2017-18). The target is to cover 10,000 clusters of 50 acres each in 3 years. ₹ 10,000 per acre will be provided to farmers over 3 years. ◆ Progress in 2015-16 7186 clusters (3,59,300 acre) have been sanctioned and ₹226.19 crore released to State Governments. ◆ Progress in 2016-17 BE of PKVY : ₹ 297 crore RE of PKVY : ₹200.00 crore Release: ₹121.92 crore to 20 States. Remaining 2814 clusters (1,40,700 acre) will be sanctioned. Mission Organic Value Chain Development for NE Region ◆ Mission Organic Value Chain Development for NE Region" will be implemented in States of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura. ◆ Progress during 2015-16 Allocation: ₹ 125 crore Release: ₹ 112.11 crore ◆ Progress during 2016-17 Allocation : ₹ 100 crore Release: ₹ 31.22 crore
		[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW]	Work in progress
8.	24	Incentives are being given for enhancement of pulses production. ₹500 crores under National Food Security Mission has been assigned to pulses. The number of districts covered has been increased to 622.	<ul style="list-style-type: none"> ◆ Government has given priority to increasing production of pulses. More than 60% of the budget under National Food Security Mission (NFSM) is allocated for Pulses. The Department has adopted a 5 year roadmap (2016-17 to 2020-21) with a view to achieve an annual pulse output of 24 million tons by 2020-21. ◆ Total allocation for 2016-17: ₹ 1517.29 crore as on 31.12.2016 ◆ Release(as on 31.12.2016) for 2016-17 : ₹ 761.61 crore ◆ Target for 2016-17: 20.75 MT ◆ Total no. of Districts covered: 638 Districts of 29 states.
		[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW]	Work in progress
9.	25	A national level competition will be held among 674 Krishi Vigyan Kendras with a total prize money of ₹50 lakh to improve the efficiency and performance of these Kendras.	<p>Department of Agricultural Research & Education/Indian Council of Agricultural Research has constituted two awards, the details of which are given as under;</p> <p>(i) One National Award "Pandit Deendayal Upadhyaya Rashtriya Krishi Vigyan Prosthahan Puraskar" For competition at national level, there will be one award having prize money of Rs 25.00 lakh (₹ 20.00 lakh for infrastructure development; 1.00 lakh for sharing among staff and ₹ 4.00 lakh for training the KVK staff).</p> <p>(ii) Eleven Zonal Awards at zonal level, "Pandit Deendayal Upadhyaya Kshethriya Krishi Vigyan Prosthahan Puraskar".</p>
		[Nodal Ministries/Departments: D/o Agricultural Research & Education]	

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		<p>At Zonal level, there will be 11 awards one for each Zone of KVKs. Each award will consist of award money of ₹ 2.25 lakh (₹ 1.50 lakh for equipment development and ₹ 0.75 lakh for training of the staff).</p> <p>The applications received from KVKs have been finalised by the Award Judging Committee and approved by the Competent Authority. These Awards will be conferred to the winning KVKs during the forthcoming KVK Conference.</p> <p style="text-align: right;">Work in progress</p>
10.	<p>26 Access to markets is critical for the income of farmers. The Government is implementing the Unified Agriculture Marketing Scheme which envisages a common e-market platform that will be deployed in selected 585 regulated wholesale markets. Amendments to the APMC Acts of the States are a pre-requisite to join this e-platform. I am happy to inform that 12 States have already amended their APMC Acts and are ready to come on board. More States are expected to join this platform in the coming year.</p> <p>The Unified Agricultural Marketing E Platform will be dedicated to the Nation on the birthday of Dr. Baba Saheb Ambedkar on 14th April this year.</p> <p>[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW]</p>	<ul style="list-style-type: none"> ◆ The Scheme for National Agriculture Market was approved on 1.07.2015 for promoting trade on a common online platform that would integrate 585 wholesale regulated markets across the country by March 2018. A budget of ₹ 200 crore was provided under this scheme. ◆ BE for 2016-17: 50 crore ◆ Target for 2016-17: To integrate 400 markets with the common e-platform. <p>As on 31.12.2016</p> <ul style="list-style-type: none"> ◆ No. of markets on e-NAM platform is 250 across ten states. ◆ Turnover: ₹ 7564.36 crore involving 36.80 MT quintal commodities. <p style="text-align: right;">Work in progress</p>
11.	<p>28 We are implementing the Pradhan Mantri Gram Sadak Yojana (PMGSY) as never before. This Scheme had suffered in the past because of underfunding. The allocations in 2012-13 and 2013-14 were only ₹8,885 crore and ₹9,805 crore respectively. We have substantially increased the allocation in the last two years and have now allocated ₹19,000 crore in 2016-17. Together with States' share, totally about ₹27,000 crore will be spent on this Yojana in 2016-17. Our goal is to advance the completion target of the programme from 2021 to 2019 and connect the remaining 65,000 eligible habitations by constructing 2.23 lakh kms of roads. Accordingly, the pace of construction which is currently 100 kms per day, as compared to the average of 73.5 kms during 2011-14, will be substantially stepped up.</p> <p>[Nodal Ministries/Departments: M/o Rural Development]</p>	<ul style="list-style-type: none"> ◆ 9 States have been identified where major balance work remains; reviews have been done with Chief Secretaries of 8 States out of 9 States, State wise monthly and yearly completion targets have been fixed. The Ministry has constituted teams to visit the 9 States and closely review the status of pending works and progress made thereupon. ◆ During 2015-16 and 2016-17, the Ministry has sanctioned 10,894 roads and 723 Bridges covering 44947.231 km of value ₹ 26421.3 crore in the states of Kerala, Madhya Pradesh, Jharkhand, Punjab, Chhatisgarh, Gujarat, Rajasthan, Himachal Pradesh, Odisha, Tamil Nadu, Haryana, Uttarakhand, J&K, Uttar Pradesh, Sikkim, Tripura, West Bengal, Arunachal Pradesh, Bihar, Assam and Mizoram. ◆ Currently proposals for 1,973 roads (483 bridges) to provide new connectivity to 1,760 habitations covering 8906.26 km of length of ₹ 5589.98 value is in the pipeline for clearance. ◆ The present status of eligible unconnected habitations is 56,943 (as compared to 65,000 habitations in the announcement). Out of this, 12,599 habitations are to be sanctioned and 44,344 habitations are sanctioned but yet to be connected. ◆ The present status of balance kms to be constructed

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			<p>is 1,77,523.19 (as compared to 2,23,000 kms in the Budget Announcements).</p> <ul style="list-style-type: none"> ◆ The average per day construction target (2016-17) is 133 kms/day. Till January, 2017, achievement is 114 kms/day. <p style="text-align: right;">Work in progress</p>
12.	30	<p>Special focus has been given to ensure adequate and timely flow of credit to the farmers. Against the target of ₹8.5 lakh crore in 2015-16, the target for agricultural credit in 2016-17 will be an all-time high of ₹9 lakh crore. To reduce the burden of loan repayment on farmers, a provision of ₹15,000 crore has been made in the BE 2016-17 towards interest subvention.</p> <p>[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW D/o Financial Services]</p>	<p>Department of Agriculture, Cooperation & Farmer's Welfare</p> <p>The Interest Subvention Scheme has been transferred from the Department of Financial Services to the Department of Agriculture, Cooperation and Farmers' Welfare for its implementation from 2016-17 onwards. Approval of the Cabinet has been obtained on 05.07.2016.</p> <p>Total Budget Allocation: ₹15,000 crore As on 31.12.2016 Expenditure: ₹12,558.63 crore (₹4127.72 crore has been released to NABARD for settling pending claims of Regional Rural Banks (RRBs) and Cooperative Banks (CBs). ₹8430.91 crore has been released to RBI for settling claims of scheduled commercial banks.</p> <p style="text-align: right;">Balance in the Budget allocation: ₹ 2441.37 crore</p> <p>Department of Financial Services: The region-wise and agency-wise agriculture credit targets have been conveyed to RBI, NABARD, IBA and PSBs for the year 2016-17</p> <p style="text-align: right;">Work in progress</p>
13.	31	<p>Government has approved the path breaking Crop Insurance Scheme, namely, Prime Minister Fasal Bima Yojana. For effective implementation of this Scheme, I have provided a sum of ₹5,500 crore in the Budget 2016-17.</p> <p>[Nodal Ministries/Departments: D/o Financial Services, D/o Agriculture, Cooperation & FW]</p>	<p>In PM Fasal Beema Yojana, ₹ 5500 crore in BE 2016-17 and ₹ 13240.04 crore are allotted after 2nd supplementary.</p> <p>PMFBY was launched from Kharif 2016 in 21 States and 374.137 lakh farmers have been covered (provisional data) and 388.648 lakh hectare are insured with a sum of ₹ 141487.7 crore.</p> <p style="text-align: right;">Work in progress</p>
14.	32	<p>We have to ensure that the benefit of MSP reaches farmers in all parts of the country. Three specific initiatives will be taken up in 2016-17 for this. First, the remaining States will be encouraged to take up decentralized procurement. Second, an online Procurement System will be undertaken through the Food Corporation of India. This will usher in transparency and convenience to the farmers through prior registration and monitoring of actual procurement. Third, effective arrangements have been made for pulses procurement.</p> <p>[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW, D/o Food & Public Distribution]</p>	<p>Department of Agriculture, Cooperation & Farmers' Welfare</p> <ul style="list-style-type: none"> ◆ Department implements Price Support Scheme(PSS) for procurement of oilseeds, pulses and cotton through Central Agencies viz. NAFED, SFAC, CWC, NCCF and FCI at the Minimum Support Price(MSP) declared by the Government. ◆ This scheme is implemented at the request of the concerned State Governments which agrees to exempt the procured commodities from levy of mandi tax and assist central nodal agencies in logistic arrangements including gunny bags, provide working capital for state agencies, creation of revolving fund for PSS operations etc. as required under the scheme guidelines.

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			<ul style="list-style-type: none"> ◆ The basic objectives of PSS are to provide remunerative prices to the growers for their produce with a view to encourage higher investment & production and to safeguard the interest of consumers by making available supplies at reasonable prices with low cost of intermediation.
			<p>Department of Food & Public Distribution: States are being encouraged to take up Decentralised Procurement System (DCP) for food grains. As on date, 14 States are fully DCP and one State i.e Rajasthan is partially DCP. In KMS 2016-17, one State, i.e Maharashtra shall be fully adopting DCP system while another state, Jharkhand will be partially commencing DCP operation. FCI has developed an e-procurement module in the Depot Online System to implement online procurement of food grains for KMS 2016-17. User testing has been done by FCI and software would be put to use in KMS 2016-17. All procuring states are being encouraged to adopt Online Procurement Management Systems (OPMS). 12 states have implemented OPMS in full, while another 3 states have partially implemented OPMS. 3 other states are expected to roll out shortly in 2016-17. In Assam, FCI will undertake e-procurement on its own from January, 2017.</p>
			Work in progress
15.	33	Farmers also take up other allied activities to supplement their family income. To make dairying more remunerative to the farmers, four new projects will be taken up: first, the 'Pashudhan Sanjivani', an animal wellness programme and provision of Animal Health Cards ('Nakul Swasthya Patra'); second, an Advanced breeding technology; third, Creation of 'E-Pashudhan Haat', an e market portal for connecting breeders and farmers; and fourth, a National Genomic Centre for indigenous breeds. These projects will be implemented at a cost of ₹850 crores over the next few years.	The Department of Animal Husbandry, Dairying & Fisheries has issued the administrative approval on 3.11.2016 for implementation of the National Mission on Bovine Productivity with an allocation of ₹825 crore over a period of three years. The Mission has four components, namely, Pashu Sanjivani, Advanced Breeding Technology, E-Pasudhan Haat-Nakul Prajnan Bazar and National Bovine Genomic Centre for Indigenous Breeds. National Steering Committee and Project Implementation and Technical Committee has been constituted for implementing the Mission.
		[Nodal Ministries/Departments: D/o Animal Husbandry, Dairying & Fisheries]	Action completed
16.	34	There has been a visible rise in the yield of honey, from an average of 18 to 20 kg per box per annum in the year 2013-14 to 25 kg per box per annum by 2015-16. The total production of honey in the country has increased from 76,150 metric tonnes in 2014-15 to 86,500 metric tonnes. 90% of the domestic honey is now exported.	<ul style="list-style-type: none"> ◆ Yields of honey per colony with supers (20 frames) has increased to 25 kg per annum during the year 2015-16. ◆ Similarly, the total production of honey has increased from 76,500 metric tons in 2014-15 to 88,900 metric tons during the year 2015-16. During 2016-17, 94,500 metric tons is estimated. ◆ More than 50% of total honey produced, or 75-80% of apiary honey, in the country is being exported to the countries, viz.; USA, Saudi Arabia, Nepal, Canada, United Arab Emirates, Bangladesh, Libia, Kuwait, EU, etc. ◆ This has happened due to following new initiatives undertaken by Government of India through National Bee Board:
		[Nodal Ministries/Departments: D/o Agriculture, Cooperation & FW,]	

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			<p>i) Promotion of scientific beekeeping in the country.</p> <p>ii) Setting up of Integrated Beekeeping Development Centres (IBDCs)/ Centres of Excellence (CoEs) on beekeepers</p> <p>iii) Registration of beekeepers. 6421 beekeepers/ beekeeping & honey societies/ firms/ companies etc. with 10.63 lakh colonies have been registered (as on 31st December, 2016).</p> <p>iv) Facilitation in formation of societies/ groups (SHGs) of beekeepers.</p> <p>v) Trainings and Seminars on scientific Beekeeping.</p> <p>vi) Creating awareness among the farmers and beekeepers about the role of honeybees/ bee keeping in increasing production of various crops, including fruits, vegetables, oil seeds, pulses, etc.</p> <p>Further, for promotion and development of scientific beekeeping in the country, the projects/schemes viz. Integrated Development of Scientific Beekeeping (IDSB) have been proposed/approved for their implementation under various schemes, viz. Rashtriya Krishi Vikas Yojana (RKVY), National Food Security Mission (NFSM), etc.</p> <p style="text-align: right;">Work in progress</p>
17.	36	<p>A sum of ₹2.87 lakh crore will be given as Grant in Aid to Gram Panchayats and Municipalities as per the recommendations of the 14th Finance Commission. This is a quantum jump of 228% compared to the previous five year period. The funds now allocated, translate to an average assistance of over ₹80 lakh per Gram Panchayat and over ₹21 crore per Urban Local Body. These enhanced allocations are capable of transforming villages and small towns. Ministry of Panchayati Raj will work with the States and evolve guidelines to actualise this.</p> <p>[Nodal Ministries/Departments: M/o Panchayati Raj]</p>	<p>Generic guidelines have been issued for utilisation of FFC grants within Gram Panchayat Development Plans provided to States. State specific guidelines for all 26 states receiving FFC grants have also been issued.</p> <p style="text-align: right;">Action completed</p>
18.	37	<p>There is an urgent need to focus on areas of drought and rural distress. Every block in these distress areas will be taken up as an intensive Block under the Deen Dayal Antyodaya Mission. Formation of Self Help Groups (SHGs) will be speeded up to promote multiple livelihoods. Cluster Facilitation Teams (CFT) will be set up under MGNREGS to ensure water conservation and natural resource management. These districts would also be taken up on priority under Pradhan Mantri Krishi Sinchayi Yojna.</p> <p>[Nodal Ministries/Departments: M/o Rural Development, M/o Water Resources, GR&RD]</p>	<p>Ministry of Rural Development:</p> <ul style="list-style-type: none"> ◆ For Districts under PMKSY, all the States advised to give preference to drought affected Districts in preparation of District Implementation Plans (DIPs). ◆ 235 No. of DIPs prepared. <p>DAY-NRLM</p> <ul style="list-style-type: none"> ◆ Letter has been issued to all the States wherein it has been informed that more emphasis should be given on areas of drought and rural distress while preparing the Annual action Plan 2016-17. ◆ DAY-NRLM is being implemented in 1162 out of 1562 blocks under intensive strategy and 21 blocks under non-intensive strategy. ◆ Mahila Kisan Sashaktikaran Pariyojana is being implemented in 1034 blocks. ◆ RSETIs are skilling youth for self-employment in

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			<p>87 out of these 100 Districts.</p> <ul style="list-style-type: none"> ◆ States have been advised to set up Cluster Facilitation Team (CFTs) under MGNREGA in these drought affected and rural distress Districts. Currently, CFT Project is operational in 207 blocks in 9 States namely, Andhra Pradesh, Bihar, Chhattisgarh, Jharkhand, Maharashtra, Odisha, Rajasthan, Telengana and West Bengal. ◆ Ministry of Rural Development is regularly following up with the States. Presently, CFT projects are operational in nine States in 207 Blocks. <p>Ministry of Water Resources, River Development & Ganga Rejuvenation</p> <p>Out of 99 prioritised projects under AIBP, 56 projects benefit the drought prone areas in the country. Further, States have been requested to prioritise the projects under PMKSY while including under District Irrigation Plans (DIPs) in the following chronology:</p> <ul style="list-style-type: none"> ◆ Drought prone area, ◆ Critical Ground Water Blocks, ◆ Tribal and hilly areas, left wing extremism area, etc. <p style="text-align: right;">Work in progress</p>
19.	39	300 Rurban Clusters will be developed under the Shyama Prasad Mukherjee Rurban Mission launched by the Honourable Prime Minister recently. These Clusters will incubate growth centres in rural areas by providing infrastructure amenities and market access for the farmers. They will also expand employment opportunities for the youth.	<p>In the first Phase of the mission, 100 Rurban clusters have been identified and approved in 28 States. The Integrated Cluster Action Plans, the blue prints of development for these clusters have been prepared and submitted by 22 States for 73 Rurban clusters and have been approved. At present, ₹ 404.74 crore has been released, out of allocated ₹ 600 crore and work in these clusters have been already commenced on the ground. The remaining 6 states are preparing their plans and in advance stage of submitting the same to the Ministry. This will ensure timely inception of work at ground for all 98 clusters approved in Phase-I of the mission. States are also now identifying second batch of another 100 Rurban clusters under phase-II of the Mission. So far, 44 clusters have been approved. All phase-II clusters would be approved by the end of February, 2017.</p> <p style="text-align: right;">Work in progress</p>
		[Nodal Ministries/Departments: Department of Rural Development]	
20.	40	As on 1st April, 2015, a total of 18,542 villages were not electrified. The Honourable Prime Minister, in his address to the Nation on 15th August, 2015 announced that the remaining villages will be electrified within the next 1000 days.	<p>Out of total 18452 un-electrified villages, 11,327 villages electrified up to 19.12.2016 (61.38%).</p> <p style="text-align: right;">Work in progress</p>
		[Nodal Ministries/Departments: M/o Power]	
21.	41	As on 23rd February, 2016, 5542 villages have been electrified. This is more than the total combined achievement of previous three years. The Government is committed to achieve 100%	<ul style="list-style-type: none"> ◆ Government of India has set targets of electrification in a phased manner of completion by 1st May, 2018. ◆ During 2015-16, against the target of 5686 villages,

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	<p>village electrification by 1st May, 2018. ₹ 8,500 crore has been provided for DeendayalUpadhayaya Gram JyotiYojna and Integrated Power Development Schemes.</p> <p>[Nodal Ministries/Departments: M/o Power]</p>	<p>7108 villages have been electrified.</p> <ul style="list-style-type: none"> ◆ In 2016-17 against the target of 8360 villages, as on 19.12.2016, 4219 villages have been electrified. ◆ Entire amount of ₹ 4500 crore allotted for DDUGJY during 2015-16 released by Ministry of Power to Rural Electrification Corporation (REC). ◆ As against Budget Allocation of ₹ 8500 crore under DDUGJY & IPDS. ₹ 5448.03 crore has been released as on 26.12.2016. <p style="text-align: right;">Action partially completed</p>
22.	<p>42 Swachh Bharat Mission is India's biggest drive to improve sanitation and cleanliness, especially in rural India. This subject was very close to the heart of the Father of the Nation. For the first time since independence, the Parliament held a comprehensive debate on sanitation. This has become a topic of discussion in almost every home. We have introduced ranking of urban areas in sanitation which has resulted in constructive competition among towns and cities. ₹ 9,000 crore has been provided for Swachh Bharat Abhiyan.</p> <p>[Nodal Ministries/Departments: M/o Drinking Water & Sanitation]</p>	<ul style="list-style-type: none"> ◆ During the year 2016-17, against BE of ₹9000 crore, ₹6917.26 crore has been utilised as on 8.12.2016. ◆ Against target of 1.50 crore household latrines for 2016-17, 110.58 lakh toilets have been constructed as on 8.12.2016. ◆ 66 Districts, 702 Blocks, 56769 Gram Panchyats and 126900 Villages have been declared Open Defecation Free (ODF) as on 8.12.2016 ◆ Ministry of Drinking Water & Sanitation has carried out "Swachh Survekshan - Gramin 2016" survey through Quality Council of India. The report of the Survey was released on 8.9.2016 ◆ Village Swachhata Index has been defined to measure the cleanliness level of villages. This includes factors like access to safe toilets and also whether there is visible cleanliness around households and public places. The IMIS enables villages to determine their own Village Swachhata Index in a Gram Sabha and take steps to improve their cleanliness level. <p style="text-align: right;">Work in progress</p>
23.	<p>43 In order to continue this momentum, priority allocation from Centrally Sponsored Schemes will be made to reward villages that have become free from open defecation.</p> <p>[Nodal Ministries/Departments: M/o Drinking Water & Sanitation]</p>	<ul style="list-style-type: none"> ◆ Letters have been written to all State Governments and concerned Central Ministries and Departments to prioritise their programmes in ODF villages. ◆ Ministry of Finance has issued letter to 17 Central Ministries/Departments to prioritise their programmes in ODF villages <p style="text-align: right;">Work in progress</p>
24.	<p>44 We need to derive greater benefit from our demographic advantage. We need to spread digital literacy in rural India. Of the 16.8 crore rural households as many as 12 crore households do not have computers and are unlikely to have digitally literate persons. We have already approved two Schemes to promote digital literacy: National Digital Literacy Mission; and Digital Saksharta Abhiyan (DISHA). We now plan to launch a new Digital Literacy Mission Scheme for rural India to cover around 6 crore additional households within the next 3 years. Details of this scheme will be spelt out separately.</p> <p>[Nodal Ministries/Departments: M/o Electronics & IT]</p>	<p>The EFC, in its meeting held on 6th July, 2016, has recommended a proposal, titled, 'Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)' for providing Digital literacy to 6 crore beneficiaries from rural India in a period of 3 years with a total outlay of ₹2351.38 crore. The Draft Note for the Cabinet for this scheme has been finalised and circulated for comments.</p> <p style="text-align: right;">Work in progress</p>

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25.	45	<p>Modernisation of land records is critical for dispute free titles. The National Land Record Modernisation Programme has been revamped under the Digital India Initiative and will be implemented as a Central sector scheme with effect from 1st April, 2016. The revamped Programme will build an integrated land information management system. ₹150 crore has been provided for this purpose.</p> <p>[Nodal Ministries/Departments: D/o Land Resources]</p>	<p>The Digital India Land Records Modernization Programme (DILRMP) is being implemented as a 100% centrally-funded scheme with effect from 2016-17. So far, financial sanctions for ₹11.72 crore have been released to the States / UTs in financial year 2016-17.</p> <p>Computerisation of records of rights; digitization of cadastral maps; integration of record of rights (textual) and cadastral maps (spatial), computerization of registration; connectivity between sub-registrar offices and tehsil/revenue offices and integration of registration and land records are inter alia being undertaken under the DILRMP.</p> <p>30 Districts in 18 States have been identified in consultation with the States for priority attention in 2016-17 towards integration of registration of land records. An all-encompassing comprehensive pilot project for both rural and urban areas in the UT of Chandigarh has been initiated on 31.05.2016.</p> <p style="text-align: right;">Work in progress</p>
26.	46	<p>Panchayat Raj Institutions need to develop governance capabilities to deliver on the Sustainable Development Goals. It is, therefore, proposed to launch a new restructured scheme, namely, Rashtriya Gram Swaraj Abhiyan, for which ₹655 crore is being set apart in 2016-17.</p> <p>[Nodal Ministries/Departments: M/o Panchayati Raj]</p>	<p>RGSA guidelines have been prepared and the draft on RGSA scheme is ready for discussion with NITI Ayog and PMO.</p> <p style="text-align: right;">Work in progress</p>
27.	50	<p>We have decided to embark upon on a massive mission to provide LPG connection in the name of women members of poor households. I have set aside a sum of ₹2,000 crore in this year's Budget to meet the initial cost of providing these LPG connections. This will benefit about 1 crore 50 lakh households below the poverty line in 2016-17. The Scheme will be continued for at least two more years to cover a total of 5 crore BPL households. This will ensure universal coverage of cooking gas in the country. This measure will empower women and protect their health. It will reduce drudgery and the time spent on cooking. It will also provide employment for rural youth in the supply chain of cooking gas.</p> <p>[Nodal Ministries/Departments: M/o Petroleum & Natural Gas]</p>	<p>Implemented. As against the target of release of 1.5 crore LPG connections during 2016-17, more than 1.44 crore connections have been released under the scheme in 35 States/UTs including 653 Districts. Out of the 653 Districts, 550 Districts have been issued at least one connection in each District, as on 22.12.2016.</p> <p style="text-align: right;">Action completed</p>
28.	52	<p>Catastrophic health events are the single most important cause of unforeseen out-of-pocket expenditure which pushes lakhs of households below the poverty line every year. Serious illness of family members cause severe stress on the financial circumstances of poor and economically weak families, shaking the</p>	<p>The Senior Citizen Health Insurance Scheme (SCHIS) has been rolled out w.e.f. 1.4.2016 in States where RSBY is being implemented.</p> <p>With regard to providing health cover of ₹ 1,00,000/- per family, new Health Protection Scheme is proposed to be launched. Series of meeting at the level of Cabinet Secretary and PMO are being held to finalize contours of the scheme.</p>

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		<p>foundation of their economic security. In order to help such families, the Government will launch a new health protection scheme which will provide health cover up to ₹ One lakh per family. For senior citizens of age 60 years and above belonging to this category, an additional top-up package up to ₹30,000 will be provided.</p> <p>[Nodal Ministries/Departments: D/o Financial Services D/o Health & Family Welfare]</p>	<p>Prime Minister in his speech on 70th Independence Day announced an important scheme for poor families wherein this Government will provide coverage up to 1 lakh per year for medical facilities. Cabinet Note on National Health Protection Scheme (NHPS) has been forwarded to Cabinet Secretariat on 25.10.2016, for consideration of the Cabinet.</p> <p style="text-align: right;">Work in progress</p>
29.	53	<p>Making quality medicines available at affordable prices has been a key challenge. We will reinvigorate the supply of generic drugs. 3,000 Stores under Prime Minister's Jan Aushadhi Yojana will be opened during 2016-17.</p> <p>[Nodal Ministries/Departments: D/o Pharmaceuticals]</p>	<p>Jan Aushadhi Scheme has now been renamed as "Pradhan Mantri Bhartiya Janaushadhi Pariyojana" (PMBJP) and accordingly, Jan Aushadhi Stores as "Pradhan Mantri Bhartiya Janaushadhi Kendra" (PMBJK). Department of Pharmaceuticals has intensified its efforts to achieve the target of opening of PMBJKs. During 2016-17, ₹ 35.00 crores have been released to Bureau of Pharma, a PSU of Government of India, for implementation of the Scheme and achieving the set target. So far, 683 PMBJKs have been opened in the country. The basket of products has reached a level of more than 600 medicines and 154 surgicals and consumables.</p> <p style="text-align: right;">Work in progress</p>
30.	54	<p>About 2.2 lakh new patients of End Stage Renal Disease get added in India every year resulting in additional demand for 3.4 crore dialysis sessions. With approximately 4,950 dialysis centres in India, largely in the private sector and concentrated in the major towns, the demand is only half met. Every dialysis session costs about ₹2,000 - an annual expenditure of more than ₹3 lakh. Besides, most families have to undertake frequent trips, often over long distances, to access dialysis services, incurring heavy travel costs and loss of wages.</p>	<p>To be read with para no. 55</p>
31.	55	<p>To address this situation, I propose to start a 'National Dialysis Services Programme'. Funds will be made available through PPP mode under the National Health Mission, to provide dialysis services in all district hospitals. To reduce the cost, I propose to exempt certain parts of dialysis equipment from basic customs duty, excise/CVD and SAD.</p> <p>[Nodal Ministries/Departments: Department of Health & Family Welfare]</p>	<p>The Ministry, after extensive consultations with the State Governments and experts, finalized the National Dialysis Programme guidelines and has shared the same with the States. All States were immediately requested to incorporate proposals for roll out of National Dialysis Programme in their Programme Implementation Plans for 2016-17.</p> <p>Approval has been accorded to all States and so far, an amount of ₹15325.20 lakh has been approved for the Pradhan Mantri National Dialysis Services.</p> <p style="text-align: right;">Action partially completed</p>
32.	56	<p>Scheduled Caste and Scheduled Tribe entrepreneurs are beginning to show great promise in starting and running successful business enterprises. The Prime Minister had given a call for promoting entrepreneurship among SC/ST to become job providers rather</p>	<p>The Stand Up India Scheme was launched by Hon'ble Prime Minister on 5th April, 2016. Banks have been apprised of the guidelines of the scheme. Follow up is being undertaken continuously. So far, an amount of ₹ 1623.84 crore has been disbursed by banks to 16021 beneficiaries.</p>

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		<p>than job seekers. I am happy to inform you that the Union Cabinet has approved the "Stand Up India Scheme" to promote entrepreneurship among SC/ST and women. ₹ 500 crore has been provided for this purpose. The Scheme will facilitate at least two such projects per bank branch, one for each category of entrepreneur. This will benefit at least 2.5 lakh entrepreneurs.</p> <p>[Nodal Ministries/Departments: Department of Financial Services M/o Social Justice & Empowerment]</p>	<p>₹ 500 crore has been released to National Credit Guarantee Trust Company (NCGTC) on 30.6.2016.</p> <p>Action completed</p>
33.	57	<p>We are celebrating the 125th Birth Anniversary of Dr. B.R. Ambedkar. This must become the Year of Economic Empowerment for SC/ST entrepreneurs. We have extensively interacted with the Dalit India Chamber of Commerce and Industry on building an entrepreneurship ecosystem. It is proposed to constitute a National Scheduled Caste and Scheduled Tribe Hub in the MSME Ministry in partnership with industry associations. This Hub will provide professional support to Scheduled Caste and Scheduled Tribe entrepreneurs to fulfil the obligations under the Central Government procurement policy 2012, adopt global best practices and leverage the Stand Up India initiative.</p> <p>[Nodal Ministries/Departments: MSME, M/o Social Justice & Empowerment]</p>	<p>National Scheduled Caste and Scheduled Tribe Hub has been set up. The Hub was launched by the Prime Minister on 18.10.2016. The Hub will be implemented through National Small Industries Corporation Limited, a PSU under MSME.</p> <p>Action completed</p>
34.	58	<p>The schemes for welfare and skill development for Minorities such as Multi-sectoral Development Programme and USTAAD shall be implemented effectively.</p> <p>[Nodal Ministries/Departments: M/o Minority Affairs]</p>	<p>Multi-sectoral Development Programme (MsDP)</p> <ul style="list-style-type: none"> ◆ Under MsDP, during 2016-17 new projects worth Rs 546.59 crore has been approved and funds to the tune of ₹ 426.06 crore has been released to the State Govts. as both 1st and 2nd instalment as on 30.11.2016. ◆ DO letters from Secretary (MA) to Chief Secretaries of all States with a request to furnish Utilization Certificates (UCs), Quarterly Progress Reports (QPRs) and project proposals for the balance allocated amount under MsDP have been sent on 13.07.2016 and 07.12.2016. ◆ Constant interactions with the State Governments are being made through Empowered Committee meetings, telephonically and visit of officials to expedite the pending issues. <p>USTTAD</p> <ul style="list-style-type: none"> ◆ For effective implementation of USTTAD (Upgrading the Skills and Training in Traditional Arts/ Crafts for Development) the Ministry has engaged National Institute of Design (NID), National Institute of Fashion Technology (NIFT) and Indian Institute of Packaging (IIP) as Knowledge Partners under USTTAD. These Knowledge Partners will intervene in the minority clusters for: (a) design

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			<p>intervention, (b) product range development, (c)packaging, (d)exhibitions, fashion shows and publicity through media, (e) tying up with e-marketing portals for increased sales and (f) brand building, in order to preserve and develop traditional arts/crafts.</p> <ul style="list-style-type: none"> ◆ National Minorities Development and Finance Corporation (NMDFC) has organized 7 exhibitions to support participation of minority craftsmen/ artisans under USTTAD Shilp Utsav component of the scheme.. ◆ An event showcasing design development under USTTAD was organized in Varanasi on 30.4.2016 wherein the prototypes of 4 identified craft clusters of Jamdani, Stone Carving, Banaras Brocade and Wooden Toys were launched. ◆ For implementation of training in Traditional Skills, the empanelment of 38 Project Implementing Agencies (PIAs) in 11 States for traditional Crafts/ Arts are under finalization. <p>A project of "Hunar Haat" amounting to ₹ 1.74 crore to promote the traditional crafts/arts being practiced by minority communities under the brand USTTAD has been approved.</p> <p style="text-align: right;">Work in progress</p>
35.	59	<p>Education, Skills and Job Creation</p> <p>I would now like to highlight the steps proposed to be taken under education, skill development and job creation which is the fourth pillar of my Budget proposals.</p>	To be read with para No. 60
36.	60	<p>Education</p> <p>After universalisation of primary education throughout the country, we want to take the next big step forward by focusing on the quality of education. An increasing share of allocation under Sarva Shiksha Abhiyan will be allocated for this. Further, 62 new Navodaya Vidyalayas will be opened in the remaining uncovered districts over the next two years.</p> <p>[Nodal Ministries/Departments: D/o School Education & Literacy]</p>	<p>Sarva Shiksha Abhiyan:</p> <p>For the financial year 2016-17, the Project Approval Board (PAB) of the Sarva Siksha Abhiyan (SSA) decided that 10% of the total outlay shall be utilized for quality related initiatives alone under the SSA as against approximately 6% in previous years. Accordingly, activities related to quality interventions through SSA have been approved in the Annual Plans for all States and UTs.</p> <p>To enable this, the Department has categorized all interventions under the SSA in three categories where Category II is related to interventions for improvement in quality and learning outcomes. These include Teacher Training, Academic Support through BRC/CRC, Learning Enhancement Programme (LEP), Innovation fund for CAL, Library, Teacher Grant, TLE for New Schools, Transport/ Escort facility, Special Training for Age appropriate admission of OoSC, Innovation, Community Mobilization and SMC Training.</p> <p>While releasing the funds under SSA, all States and UTs have been advised through the sanction order to ensure that at least 10% of the total expenditure of the State/UT for the current year is on quality interventions as listed in Category II. Further, all States and UTs have been given specific commitments focused on improvement in learning</p>

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			<p>outcomes during the finalization of their Annual Plans under SSA for 2016-17.</p> <p>Navodaya Vdyalaya: Expenditure Finance Committee (EFC) in its meeting held on 19.07.2016 has recommended the proposal for opening of 62 Jawahar Navodaya Vidyalayas (JNVs) in the uncovered Districts of the country. The Cabinet Committee on Economic Affairs, in its meeting held on 23.11.2016, has approved the proposal for setting up of 62 new JNVs in the country.</p> <p style="text-align: right;">Action completed</p>
37.	61	<p>It is our commitment to empower Higher Educational Institutions to help them become world class teaching and research institutions. An enabling regulatory architecture will be provided to ten public and ten private institutions to emerge as world-class Teaching and Research Institutions. This will enhance affordable access to high quality education for ordinary Indians. A detailed scheme will be formulated.</p> <p>[Nodal Ministries/Departments: Department of Higher Education]</p>	<p>A draft UGC (Declaration of Educational Institutions as World Class Institutions) Guidelines 2016 was prepared for providing enabling regulatory architecture to 10 public and 10 private institutions to emerge as World Class Teaching and Research Institutions.</p> <p>As per the guidelines, regulatory architecture, the eligibility criteria, the process of selection monitoring, etc for private institutions would be as per Regulations to be framed by the UGC for the purpose which shall be called the UGC (World Class Institutions deemed to be Universities) Regulations 2016.</p> <p>A draft UGC (World Class Institutions deemed to be Universities) Regulations 2016 has also been drafted. The Draft Guidelines and the Regulations was referred to Department of Legal Affairs for opinion. D/o LA referred the matter to Solicitor General. Based on the opinion of Solicitor General, the Draft Guidelines and the Regulations were modified.</p> <p>Both the drafts were put for public consultations. The inputs received in Public Consultation are in the process of compilation.</p> <p>Based on the inputs from Public consultations the Draft Guidelines and the Regulations shall be finalized.</p> <p>Since, upgrading Public Educational Institutions to World Class Institutions will have financial repercussion, therefore after the finalizing the guidelines and Regulations, EFC followed by Cabinet approval shall be sought.</p> <p>Thereafter, Notification of Guidelines and the Regulations shall be issued.</p> <p style="text-align: right;">Work in progress</p>
38.	62	<p>We have decided to set up a Higher Education Financing Agency (HEFA) with an initial capital base of ₹1,000 crores. The HEFA will be a not-for-profit organisation that will leverage funds from the market and supplement them with donations and CSR funds. These funds will be used to finance improvement in infrastructure in our top institutions and will be serviced through internal accruals.</p> <p>[Nodal Ministries/Departments: Department of Higher Education]</p>	<p>The Cabinet has approved the establishment of HEFA. Canara Bank has been identified and appointed as 'Joint Venture Partner/Promoter' for establishment of HEFA. The letter of Intent to this effect has also been issued to Canara Bank on 29.12.2016.</p> <p style="text-align: right;">Work in progress</p>
39.	63	<p>To help Students, Higher Education Institutions and Employers to access degree certificates</p>	<p>The Union Cabinet, in its meeting held on 27.10.2016 has accorded its approval to establish and operationalise the</p>

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	<p>of candidates, it is proposed to establish a Digital Depository for School Leaving Certificates, College Degrees, Academic Awards and Mark sheets, on the pattern of a Securities Depository. This will help validate their authenticity, safe storage and easy retrieval.</p>	<p>National Academic Depository (NAD). Consequent to the Cabinet's approval, the Department of Higher Education has designated University Grants Commission (UGC) as an authorised body to enter into a tripartite agreement on behalf of all Central Higher Educational Institutions, Institutions of National Importance and Boards with the NSDL, Database Management Limited and CDSL Ventures Limited for the purpose of establishment of NAD comprising of two interoperable digital depositories. A National Steering Committee (NSC) under the Chairmanship of Secretary, Higher Education has also been constituted to oversee the implementation of the project of National Academic Depository. The 1st Meeting of the NSC was held on 9.11.2016.</p>
	<p>[Nodal Ministries/Departments: Department of Higher Education]</p>	<p>Action completed</p>
40.	<p>64 Skill Development "Skill India" mission seeks to capitalise our demographic advantage. Since its launch, the National Skill Development Mission has created an elaborate skilling eco-system and imparted training to 76 lakh youth. We want to bring entrepreneurship to the doorsteps of youth through Pradhan Mantri Kaushal Vikas Yojana (PMKVY). We have decided to set up 1500 Multi Skill Training Institutes across the country. I am setting aside an amount of ₹1,700 crore for these initiatives.</p>	<p>Government has modified the guidelines of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) for four years from 2016-2020 to make it more effective, transparent and beneficiary oriented. Modification of the scheme was done on the basis of plethora of suggestions received from various stakeholders and inter-ministerial consultation. The modified PMKVY (2016-2020) enables a large number of Indian youth to take up industry-relevant skill training for securing employment and a better livelihood under three key components namely; fresh training Recognition of Prior Learning (RPL) and special project. The objective of this Scheme is to encourage and promote Skill Development by aligning itself with Common Norms in terms of ensuring standardization and consistency in the structure of skill training across India. The salient features of the scheme includes NSFQ based quality assurance framework, market relevant training programmes, recognition of prior learning, curriculum alignment, national certification, employable skills, placements etc. This scheme promotes inclusively with the objective to safeguard the skilling needs of differently abled persons as well as living in difficult geographical pockets. PMKVY has target to provide skilling to one crore people (60 lakh under Fresh Training and 40 lakh under RPL) over the four years (2016-20) with an outlay of ₹ 12,000 crore.</p>
	<p>[Nodal Ministries/Departments: M/o Skill Development & Entrepreneurship]</p>	<p>Work in progress</p>
41.	<p>65 We have decided to set up a National Board for Skill Development Certification in partnership with the industry and academia. We propose to further scale up Pradhan Mantri Kaushal Vikas Yojna to skill one crore youth over the next three years.</p>	<p>EFC is under circulation. Pradhan Mantri Kaushal Vikas Yojana (PMKVY) Scheme have been approved and notified on 13.07.2016. Scheme has targeted to provide skilling to 1 crore people over the 4 year (2016-20) with an outlay of ₹ 12,000 crore.</p>
	<p>[Nodal Ministries/Departments: M/o Skill Development & Entrepreneurship]</p>	<p>Work in progress</p>
42.	<p>66 Entrepreneurship Education and Training will be provided in 2200 colleges, 300 schools, 50 Government ITIs and 50 Vocational Training Centres through Massive Open Online Courses. Aspiring entrepreneurs, particularly</p>	<ul style="list-style-type: none"> ◆ The Scheme formally christened as Pradhan Mantri YUVA (Yuva Udyamita Vikas Abhiyan) Yojana and launched in November, 2016. ◆ The Institutions for housing the National E-hub and 5 Regional E-hubs under scheme, identified.

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	<p>those from remote parts of the country, will be connected to mentors and credit markets.</p> <p>[Nodal Ministries/Departments: M/o Skill Development & Entrepreneurship]</p>	<ul style="list-style-type: none"> ◆ The Agreements with the Wadhvani Operating Foundation (WOF), the Knowledge Partner, in respect of its contribution under the Scheme, being finalized. ◆ A total of 260 Projects Institutes of different categories, empanelled so far. ◆ The process of empanelling another about 100 Institutions and 139 Government Industrial Training Institutes underway. ◆ The National Project Director, E-Hubs has been selected. ◆ The recruitment process for other Positions at the National E-hub for 2016-17 is under process. ◆ The selection of Organisations constituting Monitoring and Evaluation Unit and Financial Management Unit is under progress.
		Work in progress
43.	<p>67 Job Creation In order to incentivize creation of new jobs in the formal sector, Government of India will pay the Employee Pension Scheme contribution of 8.33% for all new employees enrolling in EPFO for the first three years of their employment. This will incentivize the employersto recruit unemployed persons and also to bring into the books the informal employees. In order to channelize this intervention towards the target group of semi-skilled and unskilled workers, the scheme will be applicable to those with salary up to ₹15,000 per month. I have made a budget provision of ₹1,000 crore for this scheme.</p> <p>[Nodal Ministries/Departments: M/o Labour & Employment]</p>	<p>The guidelines for implementation of scheme were finalized in consultation with Ministry of Finance and released on 09th August, 2016. EPFO has got the software developed for implementation of the Scheme and is now currently operational for direct benefits to employers. A few employers have already claimed benefits under the scheme in the reimbursement mode. A sum of ₹ 124.9 crore has been transferred to EPFO for the PMRPY scheme and ₹ 30 crore transferred to EPFO from MoLE funds for the textile component (PMRPY scheme of Ministry of Textiles) within the overall budgetary allocation of M/o Labour & Employment.</p>
		Work in progress
44.	<p>68 Further, the Finance Bill, 2016 proposes to broaden and liberalize the scope of the employment generation incentive available under Section 80JJAA of the Income Tax Act. The deduction will be available not only to assesseees deriving income from manufacture of goods in a factory but to all assesseees who are subject to statutory audit under the Act. Thus, a deduction of 30% of the emoluments paid to such employees can be claimed for three years. The minimum number of days for which they should be employed during the year is proposed to be reduced from 300 to 240 days. No deduction will, however, be admissible in respect of employees whose monthly emoluments exceed ₹25,000. Also, no deduction will be admissible in respect of employees for whom the Government is paying the entire EPS contribution.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>Necessary amendments in the Income Tax Act has been made through Finance Act, 2016</p>
		Action completed

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45.	69	A National Career Service was launched in July, 2015. Already 35 million jobs seekers have registered on this platform. We propose to make Model Career Centres operational by the end of 2016-17. We also propose to inter-link State Employment Exchanges with the National Career Service platform.	The Inter-Ministerial Appraisal Committee had approved 103 Model Career Centres (including 7 without any funding requirement) and funds have been released to all the centres. 45 Model Centres are functional with a young professional deployed in each. The States are being pursued for operationalization of the remaining Centres. Letters have been sent from Secretary (L&E) to State Secretaries of Labour & Employment to expedite operationalization. The Scheme guidelines for interlinking employment exchanges to the NCS and for organizing job fairs was circulated to States. Proposals from 16 states have been processed for release of funds. Supplementary funds are being sought at RE stage for release to other States. The Ministry has organized 100 job fairs at its field offices since April, 2016.
		[Nodal Ministries/Departments: M/o Labour & Employment]	Work in progress
46.	70	Retail Trade is the largest service sector employer in the country. Many more jobs can be created in this sector, provided the regulations are simplified. If Shopping Malls are kept open all seven days of the week, why not the small and medium shops? These shops should be given the choice to remain open on all seven days of the week on voluntary basis. The interest of the workers in terms of mandatory weekly holiday, number of working hours per day, etc., of course, have to be protected. We propose to circulate a Model Shops and Establishments Bill which can be adopted by the State Governments on voluntary basis.	The bill has been circulated to all states. The adoption of the Bill is voluntary in nature as per the requirement of the States/UTs. Government of Rajasthan has informed that they have initiated exercise for amendments in the Rajasthan Shops and Commercial Establishments Act, 1958. Secretary (L&E) and Hon'ble Minister of State (IC) for Labour & Employment have requested Chief Secretaries of States/UTs and Chief Ministers respectively for consideration and adoption of the said model bill as its provision are as per the requirement of that State/UTs.
		[Nodal Ministries/Departments: M/o Labour & Employment]	Action completed
47.	72	In the road sector, there were more than 70 projects that were languishing at the beginning of the year, due to legacy factors. Aggregate length of these projects was about 8,300 kms involving more than ₹1 lakh crore investment. With exemplary and proactive interventions, nearly 85% of these projects have been put back on track.	The Ministry and NHAI are monitoring the languishing projects very rigorously. Wherever feasible one time fund infusion by NHAI is being done to revive languishing Projects. For any languishing highway project in BOT Toll / Annuity mode that has achieved at least 50% physical completion and it is also established that infusion of moderate funding can quickly bring this project to completion, NHAI provides financial assistance to such a project. The assistance is on a loan basis at Bank rate +2%. At present the funds are being arranged through the common fund available with NHAI for development of roads. Efforts are being made to salvage the languishing projects. Wherever it would not be possible to do so, necessary actions shall be taken up to terminate such contracts forthwith and initiate process for re-award them. With the Ministry's and NHAI's pro-active initiatives, it has been possible to reduce the numbers of languishing projects significantly; at present, there are only 10 numbers of languishing projects.
			Work in progress
48.	73	India's highest ever kilometres of new highways were awarded in 2015. At the same time, India's	The total proposed Annual Plan outlay of the Ministry of Road Transport & Highways for 2016-17 is ₹ 55,000 crore,

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		<p>highest ever production of motor vehicles was achieved in 2015. This is a sign of growth in the economy; but it presents a challenge also. Therefore, we have speeded up the process of road construction. I have proposed an allocation of ₹55,000 crore in the Budget for Roads and Highways. This will be further topped up by additional ₹15,000 crore to be raised by NHAI through bonds. Thus the total investment in the road sector, including PMGSY allocation, would be ₹97,000 crore during 2016-17.</p> <p>[Nodal Ministries/Departments: M/o Road Transport & Highways,]</p>	<p>comprising of ₹ 54,800 crore for Roads Sector and ₹ 200 crore for Transport Sector. In addition, NHAI is proposed to be authorized to generate Internal and Extra Budgetary Resources of ₹ 59,279 crore through market borrowings during 2016-17.</p> <p>NHAI has raised ₹ 2,471 crore through 54 EC Bonds and ₹ 10,000 crore (EPFO) through taxable bonds upto September, 2016.</p> <p style="text-align: right;">Work in progress</p>									
49.	74	Together with the capital expenditure of the Railways, the total outlay on roads and railways will be ₹2,18,000 crore in 2016-17.	To be read with para No. 73.									
50.	75	<p>We further expect to approve nearly 10,000 kms of National Highways in 2016-17. This will be much higher than in the two previous years. The pace of completion of road projects will also rise to nearly 10,000 kms in 2016-17. In addition, nearly 50,000 kms of State highways will also be taken up for up-gradation as National Highways.</p> <p>[Nodal Ministries/Departments: M/o Road Transport & Highways]</p>	<p>The Ministry of Road Transport & Highways proposes to set up an ambitious target of 25,000 km road length for award and about 15,000 km for construction during 2016-17. This is significantly higher than achievements of 10,098 km of award and 6,029 km completion achieved during 2015-16.</p> <p>The status of award and completion of construction during September, 2016 vis-a-vis targets set forth for 2016-17 are as follows:</p> <table border="1"> <thead> <tr> <th>Length in km</th> <th>Target for 2016-17</th> <th>Achievement till September, 2016</th> </tr> </thead> <tbody> <tr> <td>Award of works</td> <td>25000</td> <td>3969</td> </tr> <tr> <td>Completion of construction</td> <td>10000</td> <td>2979</td> </tr> </tbody> </table> <p>Against the target of upgradation of about 50,000 kms. of State Roads as new NHs, the Ministry has approved about 44,803 km length of State roads as new NHs subject to outcome of their DPRs upto September, 2016</p> <p style="text-align: right;">Work in progress</p>	Length in km	Target for 2016-17	Achievement till September, 2016	Award of works	25000	3969	Completion of construction	10000	2979
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51.	77	<p>Passenger traffic on our roads has to be made more efficient for the benefit of the common man and the middle class. This is a totally unreformed sector which suffers from several impediments. Abolition of permit-raj will be our medium term goal. Government will enact necessary amendments in the Motor Vehicles Act and open up the road transport sector in the passenger segment. An enabling ecosystem will be provided for the States which will have the choice of adopting the new legal framework. Entrepreneurs will be able to operate buses on various routes, subject to certain efficiency and safety norms. The major benefits of this game changing initiative will be provision of more efficient public transport</p>	<p>Keeping in view the grim Road Safety scenario and the need to improve road safety and ease of transport, Ministry of Road Transport and Highways constituted a Group of State Transport Ministers (GoM) under the Chairmanship of Hon'ble Minister for PWD and Transport, Government of Rajasthan to deliberate on the issues facing the transport sector in the country in February, 2016. The GoM was mandated to examine the best practices in the road transport sector with a view to improve safety and mobility and to suggest actionable measures for implementation. The GoM is of the view that there is need for urgent changes in the Motor Vehicles Act, 1988 pending the finalization of the Road Transport and Safety Bill, to address safety and efficiency issues in the Transport sector. Based on the recommendations of the GoM, the Cabinet note for amendment of the Motor Vehicles Act, 1988 was approved by Cabinet in its meeting dated 3rd August, 2016. The Motor</p>									

S.No.	Para	Budget Announcement No.	Status of Implementation
		<p>facilities, greater public convenience, new investment in this moribund sector, creation of new jobs for our youth, growth of start-up entrepreneurs and other multiplier effects. These measures will take us faster down the road to development.</p> <p>[Nodal Ministries/Departments: M/o Road Transport & Highways]</p>	<p>vehicle Amendment Bill, 2016 was introduced in the Lok Sabha for consideration and passing on 9th August, 2016. The Bill has been referred to the Department related Parliamentary Standing Committee on Transport, Tourism and Culture for examination and report.</p> <p style="text-align: right;">Work in progress</p>
52.	78	<p>In 2015, India's major ports have handled the highest ever quality of cargo. We have also added the highest ever capacity in major ports. We have started a series of measures for modernizing the ports and increasing their efficiency. The Sagarmala project has already been rolled out. We are planning to develop new greenfield ports both in the eastern and western coasts of the country. The work on the National Waterways is also being expedited. ₹800 crore has been provided for these initiatives.</p> <p>[Nodal Ministries/Departments: M/o Shipping]</p>	<p>Modernisation of ports: 60 out of the 116 recommendations of the Bench Marking Study for 12 major ports have been implemented so far. The remaining recommendations are at various stages of implementation and are being closely monitored. All the recommendations are to be implemented by December, 2019.</p> <p>Sagarmala Project: National Perspective Plan for Sagarmala Programme has been approved by the National Sagarmala Apex Committee on 09.04.2016. Sagarmala Development Company (SDC) incorporated on 31.08.2016 after obtaining Cabinet approval on 20.07.2016.</p> <p>New greenfield ports: 3 new greenfield Major Ports viz. Sagar, Enayam and Vadhavan are at various stages of implementation. In the case of Sagar Port, the EFC has appraised the project in its meeting held on 5.8.2016 and recommended it for approval of grant for creation of basic infrastructure. The State Government of West Bengal is being pursued for its commitments as per EFC stipulation. In the case of Enayam Port, 1st container terminal is to be commissioned by July, 2020. Completion of Phase-I of Vadhavan Port is expected by 30.11.2021.</p> <p>National Waterways: National Waterways Act 2016 has come into force w.e.f. 12.4.2016.</p> <p style="text-align: right;">Work in progress</p>
53.	79	<p>In the civil aviation sector, the Government is drawing up an action plan for revival of unserved and underserved airports. There are about 160 airports and air strips with State Governments which can be revived at an indicative cost of ₹50 crore to ₹100 crore each. We will partner with the State Governments to develop some of these airports for regional connectivity. Similarly, 10 of the 25 non-functional air strips with the Airport Authority of India will also be developed.</p> <p>[Nodal Ministries/Departments: M/o Civil Aviation]</p>	<p>It is proposed to revive 50 air strips and air ports out of 160 over a period of four years at a total cost of Rs 4500 crore. EFC has approved the project proposal. Note for CCEA meeting has been sent.</p> <p style="text-align: right;">Work in progress</p>
54.	80	<p>India is blessed with rich natural resources including oil and gas. However, their discovery and exploitation has been below our potential. Imports of hydrocarbons occupy a large share of India's total imports. There is a situation of rising demand, near stagnation in production and consequent rapid increase in imports. As</p>	<p>Ministry of Petroleum & Natural Gas had notified on 21.3.2016 the relevant policy guidelines on pricing regime, titled, "Marketing including pricing freedom for the gas to be produced from Discoveries in Deepwater, Ultra Deepwater and High Pressure-High Temperature areas"</p> <p style="text-align: right;">Action completed</p>

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		<p>part of our drive towards self-sufficiency, the Government is considering to incentivise gas production from deep-water, ultra deep-water and high pressure-high temperature areas, which are presently not exploited on account of higher cost and higher risks. A proposal is under consideration for new discoveries and areas which are yet to commence production, first, to provide calibrated marketing freedom; and second, to do so at a pre-determined ceiling price to be discovered on the principle of landed price of alternative fuels.</p> <p>[Nodal Ministries/Departments: M/o Petroleum & Natural Gas]</p>	
55.	82	<p>In the power sector, we need to diversify the sources of power generation for long term stability. Government is drawing up a comprehensive plan, spanning next 15 to 20 years, to augment the investment in nuclear power generation. Budgetary allocation up to ₹3,000 crore per annum, together with public sector investments, will be leveraged to facilitate the required investment for this purpose.</p> <p>[Nodal Ministries/Departments: M/o Power D/o Atomic Energy]</p>	<ul style="list-style-type: none"> ◆ Nuclear Power Corporation of India Ltd. (NPCIL) has drawn up a roadmap for 10 indigenous 700 MW Pressurised Heavy Water Reactors to be set up over the next 10-15 years. ◆ The Atomic Energy Commission has approved the proposal and recommended to approach the Cabinet Committee on Security. A draft Cabinet Note (DCN) was circulated amongst nodal Ministries as part of inter-ministerial consultations. Some Ministries have already concurred in with the proposal contained in the DCN. ◆ NPCIL has been requested to prepare DPR for the proposed Pressurised Heavy Water Reactors. ◆ NPCIL is in final stages of negotiations with its Russian counterparts for establishing KKNPP 5&6 at Kudankulam, Tamil Nadu. The General Framework Agreement for the same is expected to be completed by the end of January, 2017". Government may have to allocate US\$80 million (₹ 544 crore approx..) for KKNPP 5&6. <p style="text-align: right;">Work in progress</p>
56.	83	<p>To augment infrastructure spending further, Government will permit mobilisation of additional finances to the extent of ₹31,300 crore by NHAI, PFC, REC, IREDA, NABARD and Inland Water Authority through raising of Bonds during 2016-17.</p> <p>[Nodal Ministries/Departments: M/o Road, Transport and Highways, M/o Power, M/o New & Renewable Energy , M/o Shipping]</p>	<p>Ministry of Road Transport & Highways: Target set forth for market borrowing by NHAI to generate IEBR of ₹ 59,279 crore during 2016-17.</p> <p>Ministry of Power:</p> <ul style="list-style-type: none"> ◆ ₹5000 crore bonds (out of total ₹31300 crore) is to be raised by Power Finance Corporation (PFC) for meeting the requirements of flagship schemes of Ministry of Power. ◆ The terms and conditions of bonds and the letter of comfort for servicing of bonds were finalised in October, 2016. ◆ PFC has been advised to raise bonds in five tranches by March, 2017. ◆ A sanction for ₹ 1000 crore has been issued on 21.12.2016 to PFC for release of funds from the proceeds of bonds to be raised to REC for the scheme DDUGJY.

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			<p>Ministry of New & Renewable Energy: Ministry of Finance, Department of Economic Affairs vide its O.M. dated 03.10.2016 has conveyed its approval regarding raising of EBR amounting to ₹ 31,300 crore to augment infrastructure spending. As per this approval, IREDA is issuing bonds of ₹ 4000 crore for Grid Interactive Renewable Power, Off-Grid/Distributed & Decentralized Renewable Power and for Investment in Corporation and Autonomous Bodies.</p> <p>Ministry of Shipping: Draft Regulation finalised in consultation with Department of Economic Affairs and Department of Expenditure has been vetted by the Legislative Department. The same is under further process in the Ministry of Shipping. Department of Economic Affairs has approved the raising of ₹1000 crore bonds by the Inland Water Authority on 3.10.2016.</p> <p style="text-align: right;">Work in progress</p>
57.	84	Our private sector plays an important role in the development of infrastructure, many of which are implemented in the Public Private Partnership (PPP) mode. I would like to announce three new initiatives to reinvigorate this sector.	
		(i) A Public Utility (Resolution of Disputes) Bill will be introduced during 2016-17 to streamline institutional arrangements for resolution of disputes in infrastructure related construction contracts, PPP and public utility contracts;	A meeting under the chair of Finance Minister with the Ministers for Road Transport & Highways, Shipping, Power, Petroleum & Natural Gas, Railways was held to discuss 'Dispute Resolution Mechanism for Public Contracts' on 7.9.2016 and in pursuance to the suggestions received in the meeting, the work related to changes in the Arbitration and Reconciliation Act, 1996 to make arbitration as a mechanism for dispute resolution, has been initiated.
		(ii) Guidelines for renegotiation of PPP Concession Agreements will be issued, keeping in view the long term nature of such contracts and potential uncertainties of the real economy, without compromising transparency;	Proposed guidelines for the road sector were conveyed to MoRTH and they were requested to obtain required approvals to amend the Master Concession Agreement.
		(iii) A new credit rating system for infrastructure projects which gives emphasis to various in-built credit enhancement structures will be developed, instead of relying upon a standard perception of risk which often result in mispriced loans.	<ul style="list-style-type: none"> ◆ Consultation between Credit Rating Agencies (CRAs) and stakeholders like RBI, SEBI, PFRDA, IRDA, IDFs and Banks was arranged to develop such a product. The product has been developed by the CRAs as a rating scale that will indicate the Expected Loss (EL) that could be incurred by an investor/lender over the life of the debt instrument. ◆ Regulatory Filing of the new product with SEBI has been completed by the CRAs. The product will be initially for post-CoD projects in the Road and Power Sectors where it has been tested rigorously. ◆ CRAs have sent a joint communication to PFRDA and IRDAI informing them about the new ratings scale and requesting recognition of the scale. <p style="text-align: right;">Work in progress</p>
		[Nodal Ministries/Departments: I& E Division(DEA)	
58.	85	I would like to announce further reforms in our FDI policy. The changes proposed are in the	

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	<p>areas of insurance and pension, Asset Reconstruction Companies, Stock Exchanges, etc. Details of the changes are given in Annex I of the Budget Speech.</p>	
	<p style="text-align: right;">Annex-I</p> <p>PROPOSED CHANGES/REFORMS IN FDI AND RELATED POLICIES</p>	
(i)	<p>Foreign investment will be allowed in the insurance and pension sectors in the automatic route up to 49% subject to the extant guidelines on Indian management and control to be verified by the Regulators.</p>	<p>Insurance: Indian Insurance Companies (Foreign Investment) Amendment Rules, 2016 notified on 16.03.2016. FDI Press Note No. 1 of 2016 issued by DIPP on 23.03.2016. FEMA notification issued by RBI on 30.03.2016.</p> <p>Pension: FDI Press Note No. 2 of 2016 issued by DIPP on 23.3.2016.</p> <p style="text-align: right;">Action completed</p>
(ii)	<p>100% FDI in Asset Reconstruction Companies (ARCs) will be permitted through automatic route. Foreign Portfolio Investors (FPIs) will be allowed up to 100% of each tranche in securities receipts issued by ARCs subject to sectoral caps.</p>	<p>Press Note 4 (2016) have been issued by DIPP and RBI has published the FEMA Notification 372 on 27.10.2016 for FDI in ARC.</p> <p style="text-align: right;">Action completed</p>
(iii)	<p>Investment limit for foreign entities in Indian stock exchanges will be enhanced from 5 to 15% on par with domestic institutions. This will enhance global competitiveness of Indian stock exchanges and accelerate adoption of best-in-class technology and global market practices.</p>	<p>Draft FEMA Notification was received from RBI. Comments of DEA have been conveyed. Amendment to SEBI Regulations will be issued subsequent to FEMA notification.</p> <p style="text-align: right;">Work in progress</p>
(iv)	<p>The existing 24% limit for investment by FPIs in Central Public Sector Enterprises, other than Banks, listed in stock exchanges, will be increased to 49% to obviate the need for prior approval of Government for increasing the FPI investment.</p>	<p>Necessary guidelines have been issued.</p> <p style="text-align: right;">Action completed</p>
(v)	<p>The basket of eligible FDI instruments will be expanded to include hybrid instruments subject to certain conditions.</p>	<p>The Cabinet Note on the subject is being finalized in consultation with RBI</p> <p style="text-align: right;">Work in progress</p>
(vi)	<p>FDI will be allowed beyond the 18 specified NBFC activities in the automatic route in other activities which are regulated by financial sector regulators.</p>	<p>Pursuant to Cabinet approval of the Cabinet Note, RBI has published the FEMA Notification No. 375 dated 09.09.2016 for FDI in other financial services. DIPP has also issued Press Note 6 / 2016 in this regard.</p> <p style="text-align: right;">Action completed</p>
(vii)	<p>With a view to promote Make in India and following the practices in advanced countries, foreign investors will be accorded Residency Status subject to certain conditions. Currently, these investors are granted business visa only up to 5 years at a time.</p>	<p>Ministry of Home Affairs vide Circular dated 17.10.2016 conveyed Government's approval to grant of Permanent Residency Status to foreign investors fulfilling the following conditions:</p> <p>(i) Making an investment of a minimum of ₹ 10 crore to be brought within 18 months or ₹ 25 crore to be brought within 36 months under Foreign Direct Investment (FDI) route.</p> <p>(ii) The foreign investment should result in generating employment to at least 20 resident Indian in every financial year".</p> <p style="text-align: right;">Action completed</p>

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(viii)	<p>In order to ensure effective implementation of Bilateral Investment Treaties signed by India with other countries, I propose to introduce a Centre State Investment Agreement. This will ensure fulfilment of the obligations of the State Governments under these Treaties. States which opt to sign these Agreements will be seen as more attractive destinations by foreign investors.</p> <p>All these decisions will facilitate ease of doing business for foreign investors and their domestic recipients.</p> <p>[Nodal Ministries/Departments: D/o Public Enterprises, D/o Financial Services, D/o Economic Affairs, MHA, D/o Industrial Policy & Promotion]</p>	<p>Inter-ministerial consultations are being held for finalizing the Cabinet Note.</p> <p style="text-align: right;">Work in progress</p>
59.	<p>86 The duty drawback scheme has been widened and deepened to include more products and countries. The Government will continue to take measures to support the export sector.</p> <p>[Nodal Ministries/Departments: Department of Commerce D/o Revenue]</p>	<p>The scheme has been widened and deepened to include more product lines.</p> <p style="text-align: right;">Action completed.</p>
60.	<p>87 Our FDI policy has to address the requirements of farmers and food processing industry. A lot of fruits and vegetables grown by our farmers either do not fetch the right prices or fail to reach the markets. Food processing industry and trade should be more efficient. 100% FDI will be allowed through FIPB route in marketing of food products produced and manufactured in India. This will benefit farmers, give impetus to food processing industry and create vast employment opportunities.</p> <p>[Nodal Ministries/Departments: D/o Industrial Policy & Promotion]</p>	<p>On 20.06.2016, Government decided that 100% FDI shall be allowed under Government approval route in trading of Food products manufactured and/or produced in India. Press Note 5(2016) dated 24.06.2016 has been issued by DIPP in this regard.</p> <p style="text-align: right;">Action completed</p>
61.	<p>88 A new policy for management of Government investment in Public Sector Enterprises, including disinvestment and strategic sale, has been approved. We have to leverage the assets of CPSEs for generation of resources for investment in new projects. We will encourage CPSEs to divest individual assets like land, manufacturing units, etc. to release their asset value for making investment in new projects. The NITI Aayog will identify the CPSEs for strategic sale.</p> <p>[Nodal Ministries/Departments: NITI Aayog,</p>	<p>CCEA in its meeting held on 17.2.2016 approved proposal relating to laying down procedure and mechanism for strategic disinvestment of CPSEs. NITI Aayog has been mandated to identify CPSEs for strategic disinvestment. Requisite instructions in this regard has been issued on 29.2.2016 to all concerned.</p> <p>NITI Aayog has submitted two tranches of recommendations relating to strategic disinvestment of CPSEs. Core Group of Secretaries on Disinvestment (CGD) have deliberated on NITI Aayog's recommendations. CCEA Note seeking in-principle approval on First and Second tranche</p>

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	D/o Investment & Public Asset Management (DIPAM)]	<p>recommendations of NITI Aayog on strategic disinvestment of CPSEs, incorporating the recommendations of CGD, was sent to Cabinet Secretariat on 17th October, 2016. The CCEA in its meeting held on 27th October, 2016, has approved, 'in-principle' the proposal for strategic disinvestment of CPSEs. Administrative Ministries have been requested to initiate the process of strategic disinvestment of the CPSEs for which 'in-principle' approval has been accorded by CCEA. For the purpose of uniformity and efficient implementation of strategic disinvestment transactions, the 'flow of activities' to be completed within a specified time in respect of disinvestment of Government equity as well as disinvestment of equity of parent CPSE subsidiary, and sale of units of CPSEs has been prepared.</p> <p style="text-align: right;">Work in progress</p>
62.	<p>89 We will adopt a comprehensive approach for efficient management of Government investment in CPSEs by addressing issues such as capital restructuring, dividend, onus shares, etc. The Department of Disinvestment is being re-named as the "Department of Investment and Public Asset Management (DIPAM)".</p> <p>[Nodal Ministries/Departments: D/o Investment & Public Asset Management (DIPAM)]</p>	<p>The Department has been renamed as Department of Investment and Public Asset Management (DIPAM) vide Notification dated 14.04.2016. To ensure efficient management of Govt's investment in CPSEs, the Guidelines on "Capital Restructuring of CPSEs" have been issued on 27th May, 2016 which supersede all previously issued guidelines by various Ministries/ Departments.</p> <p style="text-align: right;">Action completed</p>
63.	<p>90 Financial Sector Reforms A vibrant financial sector is of critical importance to the growth of every economy. In my last two Budgets, I had announced several measures in this regard. I would now like to announce the following initiatives:</p> <p>(i) A systemic vacuum exists with regard to bankruptcy situations in financial firms. A comprehensive Code on Resolution of Financial Firms will be introduced as a Bill in the Parliament during 2016-17. This Code will provide a specialised resolution mechanism to deal with bankruptcy situations in banks, insurance companies and financial sector entities. This Code, together with the Insolvency and Bankruptcy Code 2015, when enacted, will provide a comprehensive resolution mechanism for our economy.</p> <p>(ii) The RBI Act 1934, is being amended to provide statutory basis for a Monetary Policy Framework and a Monetary Policy Committee through the Finance Bill 2016. A committee-based approach will add lot of value and transparency to monetary policy decisions.</p> <p>(iii) A Financial Data Management Centre under the aegis of the Financial Stability Development</p>	<p>The draft of the proposed law is under vetting by Ministry of Law and Justice. The proposal would be brought before the Cabinet and the Bill will be introduced in the Parliament soon.</p> <p style="text-align: right;">Work in progress</p> <p>MPC has been constituted and it is now functional.</p> <p style="text-align: right;">Action completed</p> <p>◆ Draft Cabinet Note (DCN) on setting up of Non-statutory Financial Data Management Centre</p>

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	Council (FSDC) will be set up to facilitate integrated data aggregation and analysis in the financial sector.	<p>(FDMC) was circulated and comments received. On the basis of feedback received, Hon'ble FM has approved the setting up of a Statutory FDMC.</p> <ul style="list-style-type: none"> ◆ A Committee has been set up to suggest a draft FDMC Bill. The Committee has submitted its report along with a draft bill titled 'Financial Data Management Centre Bill 2016". The draft Bill is proposed to be placed in public domain. ◆ Once the Draft Cabinet Note and the Draft Bill is finalised, the same will be circulated afresh for finalisation. <p style="text-align: right;">Work in progress</p>
(iv)	To improve greater retail participation in Government securities, RBI will facilitate their participation in the primary and secondary markets through stock exchanges and access to NDS-OM trading platform.	<p>RBI has conveyed that as first step towards allowing retail participation in primary market, RBI has allowed the stock exchanges to act as receiving office for the Sovereign Gold Bond issuances. Further, RBI is in the process of allowing the stock exchanges to submit aggregated bids received from individuals in the non-competitive bidding for G-Sec and T-Bills in E-Kuber. Exchanges have been advised to get in touch with their technical team to discuss the operational and risk management aspects.</p> <p style="text-align: right;">Action partially completed</p>
(v)	New derivative products will be developed by SEBI in the Commodity Derivatives market.	Necessary enabling circular issued by SEBI on 28.9.2016.
(vi)	To facilitate deepening of corporate bond market, a number of measures will be undertaken, details of which are given in Annex II of the Budget Speech. The enactment of Insolvency and Bankruptcy Code would provide a major boost to the development of the corporate bond market.	Action completed
Annex-II		
(a)	LIC of India will set up a dedicated fund to provide credit enhancement to infrastructure projects. The fund will help in raising the credit rating of bonds floated by infrastructure companies and facilitate investment from long term investors.	The dedicated fund is now being set up by a SPV of IFCL; the other contributors being LIC, GIC, SBI, PNB, PFC and IREDA
(b)	RBI will issue guidelines to encourage large borrowers to access a certain portion of their financing needs through market mechanism instead of the banks.	Guidelines on the 'Framework for enhancing credit supply through Market Mechanism' has been issued on 25.08.2016
(c)	Investment basket of foreign portfolio investors will be expanded to include unlisted debt securities and pass through securities issued by securitisation SPVs.	The necessary FEMA notification was published in the Gazette on 27th October, 2016 (No.FEMA.372/ 2016-RB).
(d)	For developing an enabling eco system for the private placement market in corporate bonds, an electronic auction platform will be introduced by SEBI for primary debt offer.	Operationalised on 1.7.2016
(e)	A complete information repository for corporate bonds, covering both primary and secondary	To be implemented in two phases - the secondary market repository has been operationalised on 01.07.2016.

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	market segments will be developed jointly by RBI and SEBI.	Phase II (primary issuances repository) is to be implemented.
	(f) A framework for an electronic platform for repo market in corporate bonds will be developed by RBI.	SEBI vide letter dated 08.07.2016 has sent the final report on Electronic platform for repo market in corporate bonds, along with its comments to RBI. On 25.08.2016, RBI has announced that they will issue the necessary guidelines in consultation with all the stakeholders. Work in progress
	(vii) To tackle the problem of stressed assets in the banking sector, Asset Reconstruction Companies (ARCs) have a very important role. I therefore, propose to make necessary amendments in the SARFAESI Act 2002 to enable the sponsor of an ARC to hold up to 100% stake in the ARC and permit non-institutional investors to invest in Securitization Receipts.	The Enforcement of Security Interest and Recovery of Debt Laws and Miscellaneous Provisions (Amendment) Bill, 2016 for the proposed amendments in SARFAESI Act, 2002 was passed by the Lok Sabha on 01.08.2016 and by the Rajya Sabha on 08.08.2016 and Notification has been issued on 16.8.2016. Action completed
	(viii) In the recent past, there have been rising instances of people in various parts of the country being defrauded by illicit deposit taking schemes. The worst victims of these schemes are the poor and the financially illiterate. The operation of such schemes are often spread over many States. I, therefore, propose to bring in comprehensive Central legislation in 2016-17 to deal with the menace of such schemes.	In a meeting held on 2.11.2016 under the Chairmanship of Finance Minister, it was decided to modify the draft Bill and to place the final draft on the DFS' website for wider consultation and thereafter to finalize the Bill. Based on the comments received and further consultations with the stakeholders, the Draft Bill has been modified and has been uploaded on the website on 17.11.2016 for public comments. Comments received from stake holders and public are being collated and the draft Cabinet Note is likely to be finalized. Work in progress
	(ix) I also propose to amend the SEBI Act 1992 in the coming year to provide for more members and benches of the Securities Appellate Tribunal.	Inter-ministerial consultations are being held to finalise the draft Cabinet Note. Work in progress
	[Nodal Ministries/Departments: M/o Corporate Affairs, FSDC (DEA) FM Division (DEA), CDM (DEA), D/o Financial Services,	
64.	91 As the Honourable Members are well aware, the strength of the financial sector is dependent upon a strong and well-functioning Banking system. We already have a comprehensive 'Plan For Revamping of Public Sector Banks', INDRADHANUSH, which is under implementation. We are now confronted with the problem of stressed assets in Public Sector Banks, which is a legacy from the past. Several steps have already been taken in this regard. We are not interfering in lending and personnel matters of the Banks. Structural issues have been addressed in various sectors	Capital infusion in PSBs is being done as per the INDRADHANUSH plan. The Government has decided to allocate funds to the tune of ₹ 22,915 crore in 13 PSBs, of which 75% is marked for infusion immediately and remaining will be infused based on achievement of certain performance indicators by the banks. Action completed

S.No.	Para	Budget Announcement No.	Status of Implementation
		<p>like Power, Coal, Highways, Sugar and Steel. The Banks are putting in special efforts to effect recoveries, with a focus on reviving stalled projects.</p> <p>[Nodal Ministries/Departments: Department of Financial Services]</p>	
65.	92	<p>To support the Banks in these efforts as well as to support credit growth, I have proposed an allocation of ₹25,000 crore in BE 2016-17 towards recapitalisation of Public Sector Banks. If additional capital is required by these Banks, we will find the resources for doing so. We stand solidly behind these Banks.</p> <p>[Nodal Ministries/Departments: D/o Financial Services, Budget Division(DEA)]</p>	<p>This is an ongoing process. No specific time line need be set.</p> <p>The Government has decided to allocate funds to the tune of ₹ 22,915 crore in 13 PSBs, of which 75% is marked for infusion immediately and remaining will be infused based on achievement of certain performance indicators by the banks.</p> <p style="text-align: right;">Action completed</p>
66.	93	<p>Our Public Sector Banks will have to be strong and competitive. The Bank Board Bureau will be operationalized during 2016-17 and a roadmap for consolidation of Public Sector Banks will be spelt out. The process of transformation of IDBI Bank has already started. Government will take it forward and also consider the option of reducing its stake to below 50%.</p> <p>[Nodal Ministries/Departments: D/o Financial Services]</p>	<p>Bank Board Bureau has been operationalized since 1st April, 2016. Cabinet has given in principle approval to negotiate merger of SBI Associates Banks and Bhartiya Mahila Bank with SBI on 15.6.2016. Road map for consolidation of banks is being drawn up in consultation with concerned agencies.</p> <p style="text-align: right;">Action completed</p>
67.	94	<p>For speedier resolution of stressed assets, the Debt Recovery Tribunals will be strengthened with focus on improving the existing infrastructure, including computerised processing of court cases, to support reduction in the number of hearings and faster disposal of cases.</p> <p>[Nodal Ministries/Departments: D/o Financial Services]</p>	<p>As announced by Hon'ble Finance Minister in the last budget speech, the RDDB & FI Act and the SARFAESI Act were amended through the Act titled " The Enforcement of Security Interest and Recovery of Debts Laws and Miscellaneous Provisions (Amendment) Act, 2016". The amendments, inter alia, includes (i) expeditious adjudication of recovery applications; (ii) priority to secured creditors; (iii) debenture trustees as financial institutions; (iv) registration of security interest; (v) conferment of powers upon the Reserve Bank of India to regulate Asset Reconstruction Companies in a changing business environment; (vi) enabling timeline for taking possession of electronic filing of recovery applications.</p> <p>The amended Act would facilitate expeditious disposal of recovery applications and would help banks/financial institutions to recover debts from the borrowers and reduce the level of non-performing assets, enhance the efficiency of Tribunals and help in smooth functioning of the Tribunals. Harmonisation of provisions of Insolvency and bankruptcy Code, 2016 (IBC) with the provisions of the SARFAESI and the RDDB & FI Act will help to improve the credit and recovery environment. Giving priority to secured creditor will result in growth of credit which in turn will create wealth and will generate employment. The scope of the registration system is being expanded to include all secured credit</p>

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68.	<p>95 The Pradhan Mantri Mudra Yojana (PMMY) was launched for the benefit of bottom of the pyramid entrepreneurs. Banks and NBFC-MFIs have reported that the amount sanctioned under PMMY had reached about ₹One lakh crore to over 2.5 crore borrowers by early February this year. I propose to increase the target next year to ₹1,80,000 crore.</p> <p>[Nodal Ministries/Departments: D/o Financial Services]</p>	<p>extended by all secured creditor to create national database. To strengthen the tribunals, Government is providing appropriate physical and ICT infrastructure and filling up vacancies of Presiding Officers and also providing training to DRT officials and staff for capacity building. Recently, Seminar on Debt Recovery also conducted with Chairpersons of DRATs, Presiding Officers of DRTs, IBA & Bank representative.</p> <p style="text-align: right;">Action completed</p> <p>Targets for 2016-17 for banks and MFIs have been communicated. Weekly monitoring is undertaken by DFS through the portal and VC. During the current year (2016-17), loans under PMMY to the tune of ₹ 81721.09 crore have been sanctioned. Disbursement target of ₹1,80,000 crore under PMMY is expected to be achieved by the end of financial year.</p> <p style="text-align: right;">Action completed</p>
69.	<p>96 To provide better access to financial services, especially in rural areas, we will undertake a massive nationwide rollout of ATMs and Micro ATMs in Post Offices over the next three years.</p> <p>[Nodal Ministries/Departments: D/o Financial Services Department of Post]</p>	<p>Department of Posts: The IT Modernization Project is in implementation stage. Under this Project, Core Banking Service is also being implemented. Department has planned to setup 1000 ATMs. As of now, 968 ATMs have been installed across the country. As far as provision of Micro ATMs in rural areas is concerned, the handheld devices, which are going to be supplied under Rural Information and Communication Technology, are micro ATM specification compliant and can work as micro ATM if required. Micro ATM does perform all the business of ATM except cash transaction which is done manually. The Handheld devices used for RICT technology will generate withdrawal/deposit slip electronically and can generate the statement of transactions done by the customer. Under the RICT Project, supply of handheld devices to Branch Post Offices has started. So far, 20945 RICT handheld devices have been dispatched to Gramin Dak Sewak Post offices in six pilot circles. (Assam, Bihar, Karnataka, Maharashtra, Rajasthan and Uttar Pradesh). Roll out of RICT Solution is in progress. So far, 4413 Rural Gramin Dak Sewak Post offices have been rolled out. Roll out to all 1,29,323 GDS Post Offices will be taken up in a phased manner.</p> <p style="text-align: right;">Work in progress</p>
70.	<p>97 Public shareholding in Government-owned companies is a means of ensuring higher levels of transparency and accountability. To promote this objective, the general insurance companies owned by the Government will be listed in the stock exchanges.</p> <p>[Nodal Ministries/Departments: D/o Financial Services]</p>	<p>The four Public Sector General Insurance Companies (PSGICs), namely the New India Assurance Co. Ltd (NIACL), United India Insurance Co. Ltd (UIICL), National Insurance Co. Ltd (NICTL), Oriental Insurance Co. Ltd (OICL) and General Insurance Corporation (GIC) of India have passed appropriate resolutions regarding listing of shares, initial public offering and for raising capital from the market, and conveyed to the Government.</p>

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			<p>Accordingly, the Note for Cabinet Committee on Economic Affairs seeking approval to dilute Government shareholding in public sector general insurance companies, in one or more tranches, in the domestic capital market based on SEBI/IRDAI on all applicable rules and regulations and go for IPO for raising capital has been approved. After Inter-Ministerial Consultations, the CCEA Note have been sent to Cabinet Secretariat and PMO for consideration.</p> <p style="text-align: right;">Work in progress</p>
71.	98	<p>Governance and Ease of Doing Business Our Government is giving unparalleled emphasis to good governance with special focus on process reforms, IT-enabled Government processes, etc. The whole idea is to remove the irritants for the public in their interface with Government agencies.</p> <p>[Nodal Ministries/Departments: DeitY, D/o Administrative Reforms & Public Grievances]</p>	<p>Department of Administrative Reforms & Public Grievances (DARPG) has taken several measures in this regard, which include:</p> <ul style="list-style-type: none"> i) "Prime Minister's Awards for Excellence in Public Administration" has been instituted; ii) For improving India's ranking in e-Governance Index, DARPG is hosting knowledge exchanges, technical cooperation activities and capacity building events and workshops; iii) Under Minimum Government-Maximum Governance initiatives, E-Office has been launched in a Mission Mode under the Digital India Programme; iv) On-line grievance redress mechanism called the "Centralised Public Grievances Redress & Monitoring System" (CPGRAMS) has evolved since 2007 linking 142 Central Ministries/ Departments/ organisations and 18000 subordinate users; v) A Mobile App has been launched on 21.10.2015 which allows lodging of public grievances on Android based mobiles. <p style="text-align: right;">Work in progress</p>
72.	99	<p>A Task Force has been constituted for rationalisation of human resources in various Ministries. A comprehensive review and rationalisation of autonomous bodies is also underway.</p> <p>[Nodal Ministries/Departments: D/o Personnel & Training NITI Aayog]</p>	<p>The Report of the Task Force on optimization of Human Resources has since been submitted to the Cabinet Secretary.</p> <p style="text-align: right;">Work in progress</p>
73.	100	<p>A critical component of minimum Government and maximum governance is to ensure targeted disbursement of Government subsidies and financial assistance to the actual beneficiaries. Public money should reach the poor and the deserving without any leakage. Three specific initiatives are proposed to achieve this objective.</p> <ul style="list-style-type: none"> ◆ First, we will introduce a bill for Targeted Delivery of Financial and Other Subsidies, Benefits and Services by using the Aadhar framework. The bill will be introduced in the current Budget Session of the Parliament. The 	<p>Aadhar (Targeted Delivery of Financial and other Subsidies, Benefits and Services) Act, 2016 has been enacted, which has come into force w.e.f 12.9.2016 "DBT on pilot basis will start from Rabi Season (October, 2016) and completed by September, 2017.</p>

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◆	<p>Aadhar number or authentication shall not, however, confer any right of citizenship or domicile. A social security platform will be developed using Aadhar to accurately target beneficiaries. This will be a transformative piece of legislation which will benefit the poor and the vulnerable.</p>	<p>1,77,746 FPSs have already been automated across the country.</p>
◆	<p>Second, we have already introduced Direct Benefit Transfer in LPG. Based on this successful experience, we propose to introduce DBT on pilot basis for fertilizer in a few districts across the country, with a view to improving the quality of service delivery to farmers.</p>	<p>Department of Fertilizers: To implement the DBT in 16 Districts the following steps have been taken.</p>
◆	<p>Third, of the 5.35 lakh Fair Price Shops in the country, automation facilities will be provided in 3 lakh Fair Price Shops by March 2017.</p>	<ul style="list-style-type: none"> ◆ DBT cell (PMU) has been created in Department of Fertilizer and IT & IEC Consultants are in position. ◆ A Joint Secretary has been appointed as nodal officer. Districts Consultants have been appointed for Pilot Districts. ◆ A help desk comprising of DBT officials and NIC has been formed at Headquarters. ◆ Krishna & West Godavari Districts have started the live run with effect from 1st October 2016. ◆ Procurement of PoS devices for remaining 14 Pilot Districts is in advance stage. ◆ Software for PoS devices has been developed by NIC. ◆ Convened a Conference of Collectors and issued guidelines for DBT rollout on 7.9.2016. Collectors are on board and Joint working groups have been formed in Districts to monitor the master training and Districts to monitor the progress on weekly basis. ◆ Conducted training for master training and Districts consultants of pilot Districts on 6.10.2016. ◆ Retailer's training is ongoing in all pilot Districts. ◆ Agreements signed with UIDAI for access to demographic details beneficiaries on biometric authentication.
	<p>[Nodal Ministries/Departments: DeitY (DG, UIDAI), D/o Fertiliser, D/o Food & Public Distribution]</p>	<p>Progress system of subsidy Payment under DBT Framework</p>
		<p>The Proposed DBT system entails 100% payment of Subsidy to the fertilizer manufacturing companies on the basis of actual sales by the beneficiary. The farmer or buyer's identity is authenticated either through biometric, aadhar based, Unique Identification Number or Voter ID Card or Kisan Credit Card. Preference is given to Aadhar based biometric authentication as this is linked to land record and the soil health card of the farmer. This would enable recommendation of appropriate mix of fertilizers compatible to the soil health profile of the agricultural land held by the beneficiary. However, the recommendation is not binding on the beneficiary and the sale of fertilizer would initially be on a "no denial mode". The sales to the beneficiary are captured through the point of sale (PoS) machine installed at the retailer's end. All the Fertilizer sale transaction are tracked online (company wise, plant wise, head wise, product wise etc.) in the Integrated Fertilizer Management System (iFMS) and the claims are processed on a weekly basis by the Department of Fertilizers (DOF) and the amount of subsidy is remitted to the company's bank account through electronic mode. The proposed payment process has been approved by Office of Controller General of Accounts.</p>
		<p>Work in progress</p>

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74.	101	We have to bring more transparency and efficiency in Government procurement of goods and services. The Director General of Supplies and Disposal (DGS&D) will establish a technology driven platform to facilitate procurement of goods and services by various Ministries and agencies of the Government.	The first phase of GeM, for common use goods and services for Government buyers, created in association with NeGD (MeitY) is operational from 9th August, 2016. Presently more than 5300 products and hiring of transport services are listed on GeM portal. DGS&D is continuously working on identification of items, drawing of major specifications / parameters, SLAs for Sellers on-boarding on GeM. For best prices procurement, 127 Biddings and 45 RA in products category & 39 Biddings and 25 RA have been successfully conducted. About 1600 Government users have been registered so far.
		[Nodal Ministries/Departments: D/o Commerce(DGS&D)]	Work in progress
75.	102	To remove the difficulties and impediments to ease of doing business, we will introduce a bill to amend the Companies Act, 2013 in the current Budget Session of the Parliament. The Bill would also improve the enabling environment for start-ups. The registration of companies will also be done in one day.	<p data-bbox="911 685 1310 716">Amendment to Companies Act:</p> <ul style="list-style-type: none"> <li data-bbox="863 752 1501 813">◆ The Bill to amend the Companies Act, 2013 - Introduced in Lok Sabha on 16.03.2016. <li data-bbox="863 819 1501 931">◆ The Standing Committee on Finance submitted its Report in the Parliament on 7.12.2016. The recommendations of the Committee are being examined. <li data-bbox="863 943 1501 1256">◆ Recently vide Notification No. 936 (E) dated 1.10.2016 notified the Companies (Incorporation) of Fourth Amendment Rules, 2016 thereby prescribing a Simplified Proforma for Incorporating Companies (SPICE) along with e-MOA and e-AOA which shall eliminate the requirement of physically signing the MOA and AOA by the applicant and help entrepreneurs to start business in India, without hassle. More than 90 % of e-forms are processed on the same working day or by the next working day. <li data-bbox="863 1267 1501 1379">◆ On a monthly average, more than 90% of the applications for incorporation of companies are now processed by the end of next working day by the newly set up Central Registration Centre.
		[Nodal Ministries/Departments: D/o Corporate Affairs]	Action partially completed
76.	103	Monitoring of prices of essential commodities is a key element of good governance. A number of measures have been taken to deal with the problem of abrupt increase in prices of pulses. Government has approved creation of buffer stock of pulses through procurement at Minimum Support Price and at market price through Price Stabilisation Fund. This Fund has been provided with a corpus of ₹900 crore to support market interventions.	<p data-bbox="863 1447 1398 1478">Department of Food & Public Distribution:</p> <ul style="list-style-type: none"> <li data-bbox="863 1485 1501 1574">◆ ₹ 150 crore under Price Stabilisation Fund has already been released for procurement to PSUs viz. SFAC, MMTC, FCI and NAFED. <li data-bbox="863 1581 1501 1641">◆ Out of 18 major procuring States, 15 have adopted Decentralized Procurement. <li data-bbox="863 1648 1501 1677">◆ Matter is being pursued with 3 remaining States. <li data-bbox="863 1684 1501 1796">◆ Out of 18 States, 7 have implemented On-line Procurement Management System, 5 have partially implemented it and 1 State is in the process of implementation. <p data-bbox="863 1803 1286 1834">Department of Consumer Affairs:</p> <ul style="list-style-type: none"> <li data-bbox="863 1841 1501 1953">◆ Out of ₹900 crore allocated in BE 2016-17 under PSF, ₹ 899.98 crore, has already been released to SFAC, FCI, NAFED and MMTC for procurement of Rabi pulses and Onion and for import of pulses. <li data-bbox="863 1960 1501 2049">◆ From RMS 2016-17, around 69,050 tonnes of Chana and Masur were procured by NAFED, SFAC and FCI while around 17,748 tonnes of Onions were
		[Nodal Ministries/Departments: D/o Consumer Affairs] D/o Food & Public Distribution]	

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			<p>procured by SFAC and NAFED.</p> <ul style="list-style-type: none"> ◆ MMTC also made contracts for import of around 1.76 lakh tonnes of pulses. ◆ Subsequently, ₹ 500 crore and around ₹ 2000 crore were also allocated under PSF in the 1st & 2nd Supplementary of 2016-17 respectively. As on date, 8.24 lakh tonnes of pulses has been procured or contracted for import by the designated agencies for building the buffer stock of pulses. <p style="text-align: right;">Work in progress</p>
77.	104	<p>Madam Speaker, for good governance, we have to capitalise on the country's unity in diversity. To strengthen understanding of each other, it is proposed to create a closer engagement between different States and Districts in a structured manner. "Ek Bharat Shreshtha Bharat" programme will be launched to link States and Districts in an annual programme that connects people through exchanges in areas of language, trade, culture, travel and tourism. We will do this through mutual agreement with participating States and Districts.</p> <p>[Nodal Ministries/Departments: M/o Culture]</p>	<p>The Hon'ble Prime Minister during Digital Exhibition - "Uniting India : Sardar Patel" organized by the Ministry of Culture on the occasion of Rashtriya Ekta Diwas, the birth anniversary of Sardar Vallabhbhai Patel in National Science Centre, New Delhi on 31.10.2016 launched a Web Portal on Sardar Patel and a released a booklet on "Ek Bharat Shreshtha Bharat" scheme. On the occasion Memorandums of Understanding (MoUs) signed between some States and Union Territories were also exchanged to undertake activities under Ek Bharat Shreshtha Bharat. As per Cabinet Secretariat order dated 31.10.2016, M/o Human Resource Development (D/o Higher Education) has now been made the nodal Ministry for Ek Bharat Shreshtha Bharat. Now, M/o HRD is co-ordinating with other concerned Ministries/Departments to carry out proposed activities under Ek Bharat Shreshtha Bharat Programme. In this regard, 2nd Rashtriya Sanskriti Mahotsav-2016 was held at New Delhi during 15-24 October 2016 under the patronage of seven Zonal Cultural Centres with an intent to showcase the rich cultural heritage of the Country in all its rich and varied dimensions. Similar Mahotsavs are also proposed to be held at various places of the country viz. Jammu, Twang, Bengaluru and in this series, one Mahotsav is already being held during 17-24 December, 2016 at Varanasi, U.P.</p> <p style="text-align: right;">Work in progress</p>
78.	105	<p>In 2017, the country will celebrate 70th Anniversary of our Independence. We will chalk out milestones for nation's journey beyond the 70th Anniversary of Independence. Dr. Toynbee, the historian, had observed that "a chapter which had a Western beginning will have to have an Indian ending.....". My belief is that the year 2017 will unfold the great historian's dream. Our scheme of "Ek Bharat Shreshtha Bharat" is part of this vision.</p> <p>[Nodal Ministries/Departments: M/o Culture]</p>	<p>The 70th Anniversary of Independence will begin on 15th August, 2017 in the FY 2017-18. Action in this regard will be initiated at appropriate time.</p> <p style="text-align: right;">Work in progress</p>
79.	109	<p>This is the last year of the 12th Plan. Successive committees have questioned the merit in having Plan and Non-Plan classification of Government expenditure. A broad</p>	<p>A Committee has been constituted which is working in consultations with States, Ministries and CGA are to finalise various budget and accounting related modalities to adopt the new approach of budgeting and expenditure. Details</p>

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		<p>understanding over the years has been that Plan expenditures are good and Non-Plan expenditures are bad. This results in skewed allocations in the Budget. We need to correct this and give greater focus to Revenue and Capital classification of Government expenditure. We have, therefore, decided that the Plan-Non-Plan classification will be done away with from fiscal 2017-18. The Finance Ministry will closely work with the State Finance Departments to align Central and State Budgets in this matter.</p> <p>[Nodal Ministries/Departments: Department of Expenditure, Budget Division(DEA)]</p>	<p>regarding classification of expenditure and budget have been worked out. Necessary guidelines for appraisal of schemes/projects/ creation of new bodies have already been issued to be implemented with immediate effect.</p> <p>The proposal for merger of Plan and Non-Plan classification in budget and accounts has been approved by the Cabinet on 21.9.2016. This will be implemented from Budget 2017-18. Action completed</p>
80.	110	<p>To improve the quality of Government expenditure, every new scheme being sanctioned by Government will have a sunset date and outcome review. A redeeming feature of this year's Budget is that we have improved upon the Revenue Deficit target from 2.8% to 2.5% of GDP in RE 2015-16.</p> <p>[Nodal Ministries/Departments: Department of Expenditure]</p>	<p>This is an ongoing process. Sunset clause will make the projects co-terminus with fund flow cycle of Finance Commission. D/o Expenditure has asked Administrative Ministries to design outcome evaluation framework for each scheme with the approval of NITI Aayog. Instructions have been issued vide Department of Expenditure (PF-II) order dated 5.8.2016 for appraisal and approval of Public Funded Schemes and Projects. Action completed</p>
81.	111	<p>The FRBM Act has been under implementation for more than a decade. Both Central and State Governments have made significant gains from the implementation of this Act. There is now a school of thought which believes that instead of fixed numbers as fiscal deficit targets, it may be better to have a fiscal deficit range as the target, which would give necessary policy space to the Government to deal with dynamic situations. There is also a suggestion that fiscal expansion or contraction should be aligned with credit contraction or expansion respectively, in the economy.</p> <p>While remaining committed to fiscal prudence and consolidation, a time has come to review the working of the FRBM Act, especially in the context of the uncertainty and volatility which have become the new norms of global economy. I, therefore, propose to constitute a Committee to review the implementation of the FRBM Act and give its recommendations on the way forward.</p> <p>[Nodal Ministries/Departments: Budget Division (DEA)]</p>	<p>The order constituting the Committee to comprehensively review and give recommendations on the FRBM roadmap for future has been issued on 18.5.2016. Action completed</p>
82.	114	<p>I have also allocated initial sums of ₹100 crore each for celebrating the Birth Centenary of Pandit Deen Dayal Upadhyay and the 350th</p>	<p>The National Committees (NCs) and Executive Committees (ECs) for both the commemorations have been reconstituted and notified.</p>

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		Birth Anniversary of Guru Gobind Singh.	The first meeting of Executive Committee was held on 15.12.2016 under the Chairmanship of the Hon'ble Home Minister of India.
		[Nodal Ministries/Departments: M/o Culture]	Work under progress
83.	117	The Government acknowledges the role of taxpayers in nation building. Each rupee of tax contributes towards the Government's efforts to provide better infrastructure, rural revival and social well-being. Taxation is a major tool available to Government for removing poverty and inequality from the society. The posterity will not forgive us if we do not use this opportunity in this perspective.	51 Customs and Central Excise notifications (Tariff and Non-Tariff) and 12 Service Tax notifications have been issued in pursuance of the tax proposals announced by the FM in the Budget Speech 2016-17.
		The thrust of my tax proposals this year falls in nine categories:-	The rate of Clean Energy Cess on Coal, lignite and peat has been increased from ₹ 300 per tonne to ₹ 400 per tonne. Clause 232 of Finance Bill, 2016, may be referred in this regard.
	(1)	Relief to small tax payers.	This is a continuous and ongoing process in CBEC. Instructions have been issued to ensure that department files appeals only after critical examination of the matter.
	(2)	Measures to boost growth and employment generation.	Threshold limit of ₹ 10 lakhs, ₹ 15 lakhs and ₹25 lakhs for filing departmental appeals to CESTAT, High Court and Supreme Court fixed. Departmental appeals to be withdrawn, if the amount involved is below the prescribed threshold limits.
	(3)	Incentivizing domestic value addition to help Make in India.	Number of returns to be filed by Central Excise Assesses has been reduced from 27 to 13.
	(4)	Measures for moving towards a pensioned society.	Baggage Rules 2016 notified to simplify & rationalize multiple slabs of duty free allowance for various categories of passengers.
	(5)	Measures for promoting affordable housing.	The customs Baggage Declaration Regulations 2013 has been amended to prescribe filing of customs declaration only for those passengers carrying dutiable goods.
	(6)	Additional resource mobilization for agriculture, rural economy and clean environment.	Tax payer to submit through e-filing and allowed to have the live tracking of documents status.
	(7)	Reducing litigation and providing certainty in taxation.	Disbursal of more than ₹ 27000 crore per annum to exporters online as drawback.
	(8)	Simplification and rationalization of taxation.	Risk Management System introduced for expeditious clearance of about 65% cargo.
	(9)	Use of Technology for creating accountability.	The Customs SWIFT (Single Window Interface for Facilitating Trade) clearance enables importers / exporters to file a common electronic ' Integrated Declaration takes care of the requirements of Customs, FSSAI, Plant Quarantine, Animal Quarantine, Drug Controller, Wild Life Central Bureau and Textile Committee and it replaces nine separate forms required by the said 6 different agencies including Customs. A service Desk with a National Toll-free number has been set up for assesses.
		[Nodal Ministries/Departments: D/o Revenue]	Assesses can also send e-mails 24x7.
			All calls to Service Desk / e-mails are logged by Service Desk Agents for necessary action.
			Monitoring is done by CBEC Team resulting in high degree of resolution.
			There is also an ICES related grievance redressal system working through ICEGATE - Helpdesk.
			Action completed
84.	130	I would like to reiterate our commitment to implement General Anti Avoidance Rules (GAAR) from 1.4.2017.	The relevant provision relating to GAAR has already been made in the Income Tax Act.
			Action completed

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		[Nodal Ministries/Departments: D/o Revenue]	
85.	152	I propose to impose a Cess, called the Krishi Kalyan Cess, @ 0.5% on all taxable services, proceeds of which would be exclusively used for financing initiatives relating to improvement of agriculture and welfare of farmers. The Cess will come into force with effect from 1st June 2016. Input Tax credit of this cess will be available for payment of this cess.	Enabling provision in Section 161 of the Finance Act, 2016 has come into force from 14.5.2016. Notifications have been issued on 26.5.2016 to give effect to the said Section in the Finance Act. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
86.	153	The pollution and traffic situation in Indian cities is a matter of concern. I propose to levy an infrastructure cess, of 1% on small petrol, LPG, CNG cars, 2.5% on diesel cars of certain capacity and 4% on other higher engine capacity vehicles and SUVs.	Implemented vide Section 162 of the Finance Act, 2016 read with the Eleventh Schedule read with Notification No. 1/2016-Infrastructure Cess dated 1.3.2016. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
87.	156	I propose to rename the 'Clean Energy Cess' levied on coal, lignite and peat as 'Clean Environment Cess' and simultaneously increase its rate from ₹200 per tonne to ₹400 per tonne.	Implemented vide Tenth Schedule to the Finance Act, 2010 as amended by Section 235 (ii) of Finance Act, 2016. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
88.	160	I propose a limited period Compliance Window for domestic taxpayers to declare undisclosed income or income represented in the form of any asset and clear up their past tax transgressions by paying tax at 30%, and surcharge at 7.5% and penalty at 7.5%, which is a total of 45% of the undisclosed income. There will be no scrutiny or enquiry regarding income declared in these declarations under the Income Tax Act or the Wealth Tax Act and the declarants will have immunity from prosecution. Immunity from Benami Transaction (Prohibition) Act, 1988 is also proposed subject to certain conditions. The surcharge levied at 7.5% of undisclosed income will be called KrishiKalyan surcharge to be used for agriculture and rural economy. We plan to open the window under this Income Disclosure Scheme from 1st June to 30th September, 2016 with an option to pay amount due within two months of declaration.	The Finance Act, 2016 vide Chapter IX contains the Income Declaration Scheme, 2016. This Scheme has come into force from 1st June, 2016 and the relevant rules in this regard have been notified. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	

S.No.	Para	Budget Announcement No.	Status of Implementation
89.	162	<p>Litigation is a scourge for a tax friendly regime and creates an environment of distrust in addition to increasing the compliance cost of the tax payers and administrative cost for the Government. There are about 3 lakh tax cases pending with the 1st Appellate Authority with disputed amount being 5.5 lakh crores. In order to reduce this number, I propose a new Dispute Resolution Scheme (DRS).</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>The Finance Act, 2016 vide Chapter X contains Direct Tax Dispute Resolution Scheme, 2016. The Scheme has come into force from 1st June, 2016 and the relevant rules in this regard have also been notified. Action completed</p>
90.	164	<p>I had in my Budget speech of July, 2014 assured that this Government would not retrospectively create a fresh tax liability. I had also hoped then that the cases pending in various courts and other legal fora relating to certain retrospective amendments undertaken to the Income-tax Act, 1961, through the Finance Act, 2012 will soon reach their logical conclusion. I would like to reiterate that we are committed to provide a stable and predictable taxation regime. We will not resort to such amendments in future. I had also announced constitution of a High Level Committee which would oversee any fresh case where the assessing officer proposes to assess or reassess the income in respect of indirect transfers by applying the retrospective amendment. In order to allay any fears of tax adventurism, this Committee will now be chaired by the Revenue Secretary and consist of Chairman, CBDT and an expert from outside. This Committee will effectively oversee the implementation of the assurances.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>The Committee under the Chairmanship of Revenue has been constituted vide order dated 10.05.2016. Action completed</p>
91.	165	<p>In order to give an opportunity to the past cases which are ongoing under the retrospective amendment, I propose a one-time scheme of Dispute Resolution for them, in which, subject to their agreeing to withdraw any pending case lying in any Court or Tribunal or any proceeding for arbitration, mediation etc. under BIPA, they can settle the case by paying only the tax arrears in which case liability of the interest and penalty shall be waived.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>The Finance Act, 2016 vide Chapter X contains Direct Tax Dispute Resolution Scheme, 2016. The Scheme has come into force from 1st June, 2016 and the relevant rules in this regard have been notified. Action completed</p>
92.	166	<p>Levy of heavy penalty for concealment of income has over the years resulted in large number of disputes despite a number of</p>	<p>Through Finance Act, 2016 necessary amendments in the Income Tax Act have been carried out for rationalization of penalty provisions by insertion of new Section 270A.</p>

S.No.	Para	Budget Announcement No.	Status of Implementation
		<p>decisions of the Apex court on interpretation of statutory provisions and principles guiding imposition of penalty. At present the Income-tax Officer has discretion to levy penalty at the rate of 100% to 300% of tax sought to be evaded. I propose to modify the entire scheme of penalty by providing different categories of misdemeanor with graded penalty and thereby substantially reducing the discretionary power of the tax officers. The penalty rates will now be 50% of tax in case of underreporting of income and 200% of tax where there is misreporting of facts. Remission of penalty is also proposed in certain circumstances where taxes are paid and appeal is not filed.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>Further, Section 270AA has also been inserted which provides for remission of penalty under circumstances specified therein.</p> <p style="text-align: right;">Action completed</p>
93.	168	<p>As another tax payer friendly measure, I propose to provide a time limit of one year for disposing petitions of the tax payers seeking waiver of interest and penalty.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>Through Finance Act, 2016 necessary amendments in the Income-tax act have been carried by way of amendment in section 220, 273A and 273AA.</p> <p style="text-align: right;">Action completed</p>
94.	169	<p>The Income-tax Department is also issuing instruction making it mandatory for the assessing officer to grant stay of demand once the assessee pays 15% of the disputed demand, while the appeal is pending before Commissioner of Income-tax (Appeals). In case of deviation, assessing officer has to get orders of his superiors. The tax payer also has an option to go to superior officer in case he does not agree with conditions of stay order passed by the subordinate officer.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>Necessary instruction have already been issued to the field authorities by IT&CT Division vide OM dated 29.02.2016.</p> <p style="text-align: right;">Action completed</p>
95.	170	<p>In order to remove backlog of cases we are creating 11 new benches of Customs, Excise and Service Tax Appellate Tribunal (CESTAT).</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>In views of implementation of GST, there will be separate set of Appellate Tribunals operating. Therefore, with the approval of Hon'ble FM it has been decided to drop the proposal to create 11 new benches of CESTAT.</p> <p style="text-align: right;">Proposal dropped</p>
96.	172	<p>I also propose to amend the CENVAT Credit Rules, 2004, so as to improve credit flow, reduce the compliance burden and associated litigation, particularly those relating to apportionment of credit between exempted and non exempted final products/services. The amendments in these rules will also enable manufacturers with multiple manufacturing</p>	<p>Requisite notification no. 13/2016-CE (NT) dated 01.03.2016 has been issued.</p> <p style="text-align: right;">Action completed</p>

S.No.	Para	Budget Announcement No.	Status of Implementation
		units to maintain a common warehouse for inputs and distribute inputs with credits to the individual manufacturing units.	
		[Nodal Ministries/Departments: D/o Revenue]	
97.	174	To reduce multiplicity of taxes, associated cascading and to reduce cost of collection, I propose to abolish 13 cesses, levied by various Ministries in which revenue collection is less than ₹50 crore in a year.	Of the 13 cesses proposed to be abolished in Budget Speech 2016-17, 11 cesses were abolished through the Finance Act, 2016. Further, in respect of cesses levied on remaining two items, the levy on cement has been abolished by Department of Industrial Policy and Promotion (DIPP) on 29.7.2016. For abolition of cess on straw board, the matter has been taken up with DIPP. Work in progress
		[Nodal Ministries/Departments: D/o Revenue]	
98.	176	Non-residents without PAN are currently subjected to a higher rate of TDS. It is proposed to amend the relevant provision to provide that on furnishing of alternative documents, the higher rate will not apply.	Finance Act, 2016 vide section 86 amended section 206AA of the Income-tax Act, 1961 to fulfil the budget announcements. Rules in this regard are currently under examination of Law Ministry. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
99.	178	I propose to provide additional options to banking companies and financial institutions, including non-banking financial companies, for reversal of input tax credits with respect to non-taxable services provided by them by way of extending deposits, loans and advances.	Requisite Notification No. 13/2016-Central Excise (NT dated 01.03.2016.) issued. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
100.	179	Our Government has taken a number of steps to reduce the cargo release time and the transaction costs of EXIM trade. I propose to amend the Customs Act to provide for deferred payment of customs duties for importers and exporters with proven track record.	Rule under the Customs Act, 1962 to provide, for deferred payment of Customs Duty for importers and exporters with proven track record have since been issued vide notification no. 134/2016-Customs (NT) dated 2.11.2016. Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
101.	180	In 2014-15 Budget, I had announced the intent to implement Indian Customs Single Window Project. We have made significant progress in this and it would be implemented at major ports and airports starting from beginning of next financial year.	Indian Customs Single Window Project has been rolled out w.e.f. 1st April, 2016. This initiative has been named as SWIFT (Single Window Information for Trade). Action completed
		[Nodal Ministries/Departments: D/o Revenue]	
102.	181	The customs Baggage Rules for international passengers are being simplified so as to increase the free baggage allowance. The filing	Customs Baggage rules 2016 has also come into effect with effect from 01.04.2016. Action completed

S.No.	Para	Budget Announcement No.	Status of Implementation
		of baggage declaration will be required only for those passengers who carry dutiable goods.	
		[Nodal Ministries/Departments: D/o Revenue]	
103.	182	<p>Use of Technology for creating accountability</p> <p>Technology is a boon for mankind. We plan to use technology in taxation Department in a big way to make life simpler for a law abiding citizen, and also for data mining to track tax evaders.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>"Project insight" has been initiated by CBDT to develop an integrated data warehousing and business intelligence platform for strengthening the non-intrusive and information-driven approach for improving compliance and effective utilization of information in all areas of tax administration. The implementation of the project has been approved by the competent authority and the contract with service provider signed in July, 2016.</p> <p style="text-align: right;">Action completed</p>
104.	183	<p>A pilot was run in 2015-16 for e-assessment to obviate the requirement for tax payers to visit the Income-tax offices. I propose to expand the scope of e-assessments to all assessees in 7 mega cities in the coming years. The cases selected for scrutiny will be scrutinized in e-environment whereby unless the assessee himself wants to be heard, or for special reasons to be recorded, the assessing officer wants to hear the party, there will be no face to face contact of IT Department with assessee.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<ul style="list-style-type: none"> ◆ E-Assessment project aims usher in paperless environment while carrying out regular assessment of security cases selected under CASS. On pilot basis, it is being implemented in select non-corporate charges of 5 major cities i.e. Bangalore, Delhi, Mumbai, Chennai and Ahmadabad. ◆ To enable the assessment to be carried out in e-environment, in exercise of powers delegated by the Board as per Sub Rule (3) of Rule No.127 of the Income Tax Rules, 1962, the Directorate of Income Tax (Systems) has issued notification dated 03.02.2016 on procedure, formats and standards for ensuring secured transmission of the electronic communication. As per the notification a copy of all the e-mail communications sent and received are to be mandatorily marked to e-assessment@incometax.gov.in. ◆ As a part of this initiative, new function is being provided to the taxpayers to access the notices sent/ submission made in response to such statutory notices on the e-filing portal, where in the assesses would be able to access all the communication related to e-assessment by logging into the e-filing portal. The POC for integrating e-filing with e-mails received in e-assessment@incometax.gov.in is under progress. Going forward after the complete roll out of ITBA, the whole process of e-assessment will be integrated between ITBA and e-filing and all data regarding the same will be available in ITBA. ◆ As per the record available in e-mail id e-assessment@incometax.gov.in as on 08.04.2016, it is seen that a total of 90 orders pertaining to FY 2013-14 have been sent to the assesses through e-mail under the initiative of e-assessment. A total of 198 mails have been exchanged under this initiative out of which 135 letters / notices have been issued by the assessing Officer to the assesses through e-mails and 63 mails have been received from the assesses by way of reply to the letters and notices issued by the Department.

S.No.	Para	Budget Announcement No.	Status of Implementation
			<p>Hon'ble FM in his budget speech has stated that e-assessment will be rolled out to 7 Major cities in the coming year. Accordingly this facility of e-assessment will be extended to another two cities. A separate proposal in this regard to CBDT is being moved by this directorate for identification and rolling out of this pilot scheme to two more cities.</p> <p style="text-align: right;">Action completed</p>
105.	184	<p>Income-tax Department (ITD) will fully expand the pilot initiative of 'e-Sahyog' with a view to reduce compliance cost, especially for small taxpayers. The objective of the 'e-Sahyog' pilot project is to provide an online mechanism to resolve mismatches in Income-tax returns without requiring taxpayers to attend the Income-tax office.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>In the first cycle of e-Sahyog, 91,113 taxpayers were identified for resolution of information-mismatch out of which 23,323 taxpayers have submitted their response on e-filing portal under e-Sahayog and 2,366 taxpayers have filed revised return of income.</p> <p>The result of first cycle of e-sahyog was analyzed and necessary modification have been carried out in 7 scenarios to improve the effectiveness of online verification. In addition, CBDT has approved expansion in the scope of e-sahyog by including two additional scenario.</p> <p>In the second cycle of e-Sahyog, 57,785 taxpayers have been identified for online resolution.</p> <p style="text-align: right;">Action completed</p>
106.	185	<p>I propose that in matters pertaining to Income-tax Act, Government will pay interest at the rate of 9% p.a against normal rate of 6% p.a in case there is delay in giving effect to Appellate order beyond ninety days. The officers who delay it, will be accountable for this loss to Government.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>Vide Finance Act, 2016, provisions of section 244A of the Income-tax Act, 1961 have been amended to fulfill the budget announcement.</p> <p style="text-align: right;">Action completed</p>
107.	186	<p>I also propose to change the procedure to provide for a shift from physical control to record based control for customs bonded warehouses, supported by sophisticated IT systems.</p> <p>[Nodal Ministries/Departments: D/o Revenue]</p>	<p>On the date of enforcement of the Finance Act, 2016 (14.5.2016), regulations have been issued for various types of warehouses to switch over the records based controls.</p> <p style="text-align: right;">Action completed</p>